

Addendum 1
Smart Schools Bond Act- Smart Schools Investment Plans
Review Board Meeting # 12 - March 6, 2019

Entity Name	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
ARLINGTON CSD	\$350,155	\$0	\$0	\$0	\$0	\$0	\$350,155
ATTICA CSD	\$3,797	\$3,797	\$0	\$0	\$0	\$0	\$0
BOLIVAR- RICHBURG CSD	\$589,393	\$43,550	\$0	\$545,843	\$0	\$0	\$0
BRUNSWICK CSD	(\$59,641)	\$109,691	\$0	(\$238,332)	\$0	\$0	\$69,000
BUFFALO CITY CSD	\$5,573,930	\$5,573,930	\$0	\$0	\$0	\$0	\$0
BYRON- BERGEN CSD	\$708,514	\$67,770	\$0	\$0	\$0	\$0	\$640,744
CENTRAL ISLIP UFSD	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
CENTRAL VALLEY CSD	\$1,000,000	\$823,241	\$0	\$0	\$0	\$0	\$176,759
COBLESKILL- RICHMONDVILLE CSD	\$1,350,861	\$879,861	\$0	\$162,500	\$0	\$0	\$308,500
DEPEW UFSD	\$269,115	\$0	\$0	\$0	\$0	\$0	\$269,115
DOLGEVILLE CSD	\$217,084	\$45,796	\$0	\$0	\$0	\$0	\$171,288
EDEN CSD	\$294,930	\$0	\$0	\$0	\$0	\$0	\$294,930
EDGEMONT UFSD	\$43,627	\$43,627	\$0	\$0	\$0	\$0	\$0
GRANVILLE CSD	\$476,003	\$0	\$0	\$0	\$0	\$0	\$476,003
GRANVILLE CSD	\$35,883	\$0	\$0	\$0	\$0	\$0	\$35,883
HAVERSTRAW-STONY POINT CSD	\$1,900,072	\$0	\$0	\$0	\$0	\$0	\$1,900,072
HERMON- DEKALB CSD	\$220,137	\$44,829	\$0	\$88,804	\$0	\$0	\$86,504
HOOSIC VALLEY CSD	\$586,551	\$61,184	\$0	\$525,367	\$0	\$0	\$0
KENMORE- TONAWANDA UFSD	\$2,638,145	\$0	\$0	\$0	\$0	\$0	\$2,638,145
MANHASSET UFSD	\$57,312	\$57,312	\$0	\$0	\$0	\$0	\$0
MARLBORO CSD	\$1,042,689	\$549,612	\$0	\$340,002	\$0	\$0	\$153,075
MEDINA CSD	\$235,256	\$0	\$0	\$0	\$0	\$0	\$235,256
MINISINK VALLEY CSD	\$3,571,363	\$0	\$0	\$0	\$0	\$0	\$3,571,363
NEWBURGH CITY SD	\$1,374,291	\$0	\$0	\$0	\$0	\$0	\$1,374,291
NORTH BELLMORE UFSD	\$159,165	\$219,970	\$0	(\$60,805)	\$0	\$0	\$0
NORTHERN ADIRONDACK CSD	\$303,196	\$7,000	\$0	\$275,247	\$0	\$0	\$20,949
NORTHVILLE CSD	\$132,748	\$0	\$0	\$132,748	\$0	\$0	\$0
OGDENSBURG CITY CSD	\$839,899	\$35,000	\$0	\$335,595	\$0	\$0	\$469,304
ONEIDA CITY SD	\$555,905	\$0	\$0	\$0	\$0	\$0	\$555,905
PAVILION CSD	\$45,100	\$0	\$0	\$0	\$0	\$0	\$45,100
PORT BYRON CSD	\$980,241	\$178,224	\$0	\$0	\$0	\$0	\$802,017
RED HOOK CSD	\$364,267	\$43,892	\$0	\$320,375	\$0	\$0	\$0
ROCKVILLE CENTRE UFSD	\$390,451	\$0	\$0	\$0	\$0	\$0	\$390,451
ROME CITY CSD	(\$7,241)	\$0	\$0	(\$7,241)	\$0	\$0	\$0
RONDOUT VALLEY CSD	\$184,868	\$0	\$0	\$0	\$0	\$0	\$184,868
ROSLYN UFSD	\$361,290	\$196,375	\$0	\$0	\$0	\$0	\$164,915
RYE CITY SD	\$286,640	\$0	\$0	\$0	\$0	\$0	\$286,640
SACHEM CSD	\$11,060,104	\$6,774,025	\$0	\$146,427	\$0	\$0	\$4,139,652
SHERMAN CSD	\$384,322	\$0	\$0	\$0	\$0	\$0	\$384,322
SUSQUEHANNA VALLEY CSD	\$1,480,903	\$243,594	\$0	\$487,830	\$0	\$0	\$749,479
SYRACUSE CITY SD	\$6,415,765	\$0	\$0	\$0	\$0	\$0	\$6,415,765
SYRACUSE CITY SD	\$292,099	\$0	\$0	\$0	\$0	\$0	\$292,099
THOUSAND ISLANDS CSD	\$421,603	\$421,603	\$0	\$0	\$0	\$0	\$0
VESTAL CSD	\$1,988,000	\$231,000	\$0	\$0	\$0	\$0	\$1,757,000
WILLSBORO CSD	\$43,556	\$0	\$0	\$0	\$0	\$0	\$43,556
Total	\$49,622,348	\$16,654,883	\$0	\$3,054,360	\$0	\$0	\$29,913,105
Plan Count	45	23	0	14	0	0	34