

Smart Schools Investment Plan - 2016-17 Version (Original) - First Application

SSIP Overview

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Institution ID

80000038068

1. Please enter the name of the person to contact regarding this submission.

Joseph Reilly

- 1a. Please enter their phone number for follow up questions.

6076543858

- 1b. Please enter their e-mail address for follow up contact.

reilly.j.n@gmail.com

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

-Addison Presentation.pdf

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

www.addisoncsd.org/page/304

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

80

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$1,654,167

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	

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	Sub-Allocations
	0
Classroom Technology	0
Pre-Kindergarten Classrooms	1,480,100
Replace Transportable Classrooms	0
High-Tech Security Features	0
Totals:	1,480,100

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1. **Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.**

The Pre-kindergarten students at Addison Central are all housed at the Valley Early Childhood Building. This building was constructed in 1957 as a K-6 elementary school but is now the site of 6 Pre-K classes as well as 2 Head Start Classes. This application covers the 6 Pre-K classrooms and the common areas that are shared by those 6 classrooms. The application that has been prepared by the district does not include the Head Start Classrooms. These Head Start students are not regularly scheduled to the common areas.

The current enrollment is 75 students. The average over the last three years has been between 90 and 100.

Addison Central recently received a grant from NYSED that could expand the number of classrooms, but that is not reflected in this application.

2. **Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:**

- **Specific descriptions of what the district intends to do to each space;**
- **An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;**
- **The number of classrooms involved;**
- **The approximate construction costs per classroom; and**
- **Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.**

The Valley Early Childhood School is owned by the Addison Central School District. It has been a building in the district since it was constructed in 1957.

It is the intent of the district to upgrade these 1950's classrooms to the standards for a 21st century pre-K classroom. This includes 6 classrooms, the library, cafeteria, public spaces, all entrances, exterior lighting.

Expenditures will be approximately \$100,000 per classroom.

All of the unit ventilators will be replaced providing a comfortable and quiet environment.

All classrooms will receive cubby spaces for student possessions.

All classroom, corridor and cafeteria lighting will be replaced.

Where required, floor coverings will be replaced.

All windows will be serviced and replaced as required.

All classroom restroom facilities in addition to the gang restrooms in the public areas of the building will be upgraded with appropriate sized fixtures for pre-K students. This includes the installation of a student drinking fountain and sink in each classroom.

The NON-ADA compliant drinking fountain in the hall will be replaced with an ADA compliant fixture.

Additional desperately needed storage space will be created by the removal of an obsolete and unusable stage area to meet safety requirements.

Appropriate wall coverings including tack surfaces will be installed.

Outdated slate chalk boards will be replaced by dry erase white boards.

Main Office and Health Office facilities will be upgraded to make these areas ADA compliant.

Safety features such as door hardening, a double vestibule main entrance, and appropriate security cameras will be installed to provide a secure environment comparable to other Addison district facilities. The fire alarm system will be upgraded and an emergency classroom notification system including digital displays will improve the security of the building.

This building was constructed in the 1950's. The network infrastructure in this building was never included in any upgrades. The district wishes to include funding to create a secure and reliable network infrastructure to support instructional and student management goals. This will include the construction of a secure data closet and sufficient power and cabling for this Pre-K building.

3. **Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.**

The Pre-K program at Addison has a long and healthy history. There are no ineligible costs for supplies, instruction, or staff included in this application. These funds are regularly supported through grants and local budget funds.

The problem has been that as a Pre-K building, Valley has not been eligible for State Aid reimbursement on any construction or upgrades. This would create a hardship on the tax payers in Addison. The Smart Schools bond offers an opportunity to make age appropriate capital improvements in this building.

4. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital**

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projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
57-01-01-04-0-004-011

5. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	0
Enhance/Modernize Educational Facilities	1,175,100
Other Costs	305,000
Totals:	1,480,100

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Enhance/Modernize Educational Facilities	Replace Doors that are not Fire Rated	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Replace Non-Impact Glass in Doors	1.00	10,000	10,000
Enhance/Modernize Educational Facilities	Update Single Use Toilet Rooms	6.00	16,666	100,000
Enhance/Modernize Educational Facilities	Update Gang Toilets	2.00	50,000	100,000
Enhance/Modernize Educational Facilities	Replace Corridor Tack surfaces	1.00	4,000	4,000
Enhance/Modernize Educational Facilities	Replace classroom Blackboards/Tackboards	6.00	2,100	12,600
Enhance/Modernize Educational Facilities	Replace Carpeting in Media Center	1.00	5,000	5,000
Enhance/Modernize Educational Facilities	Paint Door and Window Lintels	1.00	5,500	5,500
Enhance/Modernize Educational Facilities	Replace deteriorated exterior doors	1.00	20,000	20,000

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Educational Facilities				
Enhance/Modernize Educational Facilities	Replace Cafeteria Curtain Wall	1.00	40,000	40,000
Enhance/Modernize Educational Facilities	Replace Unit Ventilators	6.00	20,000	120,000
Enhance/Modernize Educational Facilities	Install Arc Flash Labeling	1.00	10,000	10,000
Enhance/Modernize Educational Facilities	Corridor Lighting Upgrades	1.00	16,000	16,000
Enhance/Modernize Educational Facilities	Classroom Lighting Upgrades	6.00	15,250	91,500
Enhance/Modernize Educational Facilities	Cafeteria Lighting Upgrades	1.00	17,500	17,500
Enhance/Modernize Educational Facilities	Exterior Wall Mounted Lighting	1.00	4,000	4,000
Enhance/Modernize Educational Facilities	Remove stage for safety issues	1.00	75,000	75,000
Enhance/Modernize Educational Facilities	Install ADA compliant drinking fountain	1.00	10,000	10,000
Enhance/Modernize Educational Facilities	Upgrade Main Office to be ADA compliant	1.00	45,000	45,000
Enhance/Modernize Educational Facilities	Upgrade Health Office to be ADA compliant	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Age appropriate upgrade to media center	1.00	50,000	50,000
Other Costs	Architecture Fees	1.00	90,000	90,000
Other Costs	Construction contingency	1.00	75,000	75,000
Other Costs	Construction Mgmt	1.00	60,000	60,000
Enhance/Modernize Educational Facilities	Student Hygeine Shower in Nurses office	1.00	20,000	20,000
Enhance/Modernize Educational Facilities	Student Clothing Washer Dryer in Nurses office	1.00	3,000	3,000
Other Costs	Design Contingencies	1.00	30,000	30,000
Other Costs	Construction Incidentals including Legal, Asbestos testing, Air Quality and Bid requirements	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Secure Data Closet Construction	1.00	30,000	30,000

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Enhance/Modernize Educational Facilities	Upgrade Data Closet Infrastructure	1.00	20,000	20,000
Enhance/Modernize Educational Facilities	Security Lock Box at Main Entry	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Interior Emergency Egress Lighting	1.00	4,000	4,000
Enhance/Modernize Educational Facilities	Exterior Emergency Egress Lighting	1.00	3,000	3,000
Enhance/Modernize Educational Facilities	Fire Alarm System Replaceent	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Occupancy Sensors	1.00	4,000	4,000
Enhance/Modernize Educational Facilities	Door Access Control System	1.00	50,000	50,000
Enhance/Modernize Educational Facilities	Video Security System	1.00	75,000	75,000
Enhance/Modernize Educational Facilities	Emergency Classroom Notification System	8.00	3,750	30,000