

Averill Park Central Schools

Smart Schools Public Forum

HS Large Group Instruction Room

October 27, 2015

Timeline to Present

- May 2013- Building Project Approved by Voters included funds to create wireless connections in all schools
- October 2013- Plan submitted to NYSED for approval
- April 2014- Approved Project returned to district
- July 2014- Construction Work begun
- November 2014- Smart Schools Bond Passed by Voters
- April 2015- Smart Schools Instructions sent to school districts
- June/July 2015- Technology Plan approved by NERIC
- August 2015- Technology Plan Approved by Board of Education
- September 2015- Technology Plan Approved by SED

Future Direction

- October 13, 2015- Meet with Constituent Groups to Discuss Spending Plan
- October 27, 2015- Public Hearing on Plan
- October 27, 2015 (tentative)- BOE Approval of Spending Plan
- October 28, 2015- Spending Plan 30 Day Review on District Website
- December 2015- SED approval of spending
- January 2016- Begin purchase of equipment

What is the Spending Plan

- District funding for technology is set at \$2,160,806
- There is no time limit on purchases to be reimbursed by Smart School Funds
- Purchases recommended at this time do not expend all Smart School Funds
- Our major purchase is to purchase wireless routers for district classrooms and offices
- Other expenditures include completion of distance learning room at Algonquin MS and switches to improve signal speed

Amounts for each expenditure

• Replacement of Switches, including cabling, UPS-	\$526,624
• Wireless Access Points, including installation, licensing, cables-	\$423,914
• Distance Learning at AMS-	\$ 85,000
• Design & Management costs, contingency-	<u>\$200,000</u>
• Total-	\$1,235,538
• Remaining funds-	\$925,268

What happens to the remainder?

- It can be expended several ways:
 1. A large-scale technology purchase
 2. Several smaller replacement purchases
 3. Supplant funds to purchase technology already in budget

What is Next?

- Resolution to purchase equipment approved by the Board following the Public Hearing
- 30 Day Q & A period with plan on district website available for question and comment
- Submission of Spending Plan to State Education Department (SED)
- Approval from SED to begin purchases

Questions?