Big 4 Maintenance of Effort Certification and Reporting Form

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,		A	B	s	TATEMENT OF CITY SUPPORT I	E	F	
	CITY FUNDS:ALL PURPOSES		Section / Page #	CITY AMOUNTS SUPPORTING SCHOOLS		SCHOOL BUDGET TOTALS		
	l . B.	ASE YEAR	BUDGET YEAR	City Funds: All Purposes (Total-Appropriation	BASE YEAR	BUDGET YEAR	BASE YEAR	BUDGET YEAR
Row	July 20	16 to June 2017	July 2017 to June 2018	Summary by Dept 8)	July 2016 TO June 2017	July 2017 TO June 2018	July 2016 to June 2017	July 2017 to June 2018
1	TOTAL.	\$535,405,403	\$499,657,476	City Funds: All Purposes (Capital-Appropriation Summary by Dept 5)	TOTAL \$70,322,758	\$70,822,768	STATE AID <u>\$714,213,758</u>	\$742,095,935
2	CAPITAL	\$27,474,685	\$24,835,360	City Funds: All	DEBT SERVICE (Total): \$10,806,929	\$10,466,048	į	į
				Purposes (Sales Tax-General Fund - Summary of	State and Federal			
				Department Revenue by Source 2)	Grants, Gifts		İ	
3 4	SALES TAX	\$82,426,332	\$84,408,250	City Funds: All Purposes	Local Share			
	FEDERAL ** NON-DISCRETIONA	\$26,811,796 RY*	\$2,318,690	Federal-General Fund - Details of Revenue By Department, pgs 4-5	REMAINDER\$59,515,829_	\$60,356,710	TOTAL BUDGET <u>\$893,400,000</u>	\$894,200,000
6 7	STATE ** PRIVATE	\$1,802,510		City Amounts Supporting Schools- Tctal (General Fund – Appropriation Summary by Department, 6	REMAINDER DIVIDED BY CITY FUNDS (to 3 decimals without rounding)	S REMAINDER		
8	NET CITY FUNDS	\$396,890,080	\$388,095,176	City Amounts Supporting Schools Debt Service (Capital	0.149	0.155		
ļ	CITY FUNDS INCREASES? NO		<u>NO</u>	Debt Servie Fund: pgs 7-8	MEETS AMOUNT REQUIREMENT	YES		

SIGNATURE	Barro	mW.	Bear	n Pm		
DATE		128/20	-4	, \		
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Instructions: The district/city shall complete data entry for the all of the applicable or relevant fields <u>underlined</u> in rows 1 thru 7 and columns A thru F. The balance of the fields in this schedule shall be calculated automatically, using the values of the data entry fields.

Note: Where applicable, if values in these certification forms are at variance from values for the same measurement listed in the city budget and/or district audit reports, please provide a description of the adjustments made or variance and its rationale. This will enable SED staff to more easily verify these values with other data and thus, ascertain whether the cities have maintained effort.

^{*} NON-DISCRETIONARY FUNDS are funds such as gifts or grants limited to specified purposes.

^{**} Includes funds for both educational and other purposes