

**Big 4 Maintenance of Effort Certification and Reporting Form**

		Columns							
		A	B	C	D	E	F		
		CITY FUNDS ALL PURPOSES		STATEMENT OF CITY SUPPORT FOR SCHOOLS		SCHOOL BUDGET TOTALS			
Row		BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019	BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019	BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019		
1	TOTAL	<u>\$520,888,737</u>	<u>\$513,582,874</u>	TOTAL	<u>\$70,822,758</u>	<u>\$70,822,758</u>	STATE AID	<u>\$742,096,935</u>	<u>\$784,863,863</u>
2	less CAPITAL	<u>\$22,713,354</u>	<u>\$22,930,521</u>	less DEBT SERVICE (Total):	<u>\$10,468,048</u>	<u>\$10,429,505</u>			
3				State and Federal					
4	SALES TAX	<u>\$85,572,188</u>	<u>\$85,400,000</u>	Grants, Gifts					
5	FEDERAL ** NON-DISCRETIONARY *	<u>\$28,768,503</u>	<u>\$2,735,000</u>	Local Share					
6	STATE **	<u>\$2,785,009</u>		REMAINDER	<u>\$60,358,710</u>	<u>\$60,393,253</u>	TOTAL BUDGET	<u>\$894,200,000</u>	<u>\$916,400,000</u>
7	PRIVATE			REMAINDER DIVIDED BY CITY FUNDS REMAINDER (to 3 decimals without rounding)					
8	NET CITY FUNDS	<u>\$380,848,892</u>	<u>\$397,540,313</u>		<u>0.158</u>	<u>0.151</u>			
	CITY FUNDS INCREASES?		YES						
				MEETS AMOUNT REQUIREMENT		YES			

SIGNATURE Byron W. Brown  
 DATE 9/30/2019

Signature [Signature]  
 Date 10-23-19

\* NON-DISCRETIONARY FUNDS are funds such as gifts or grants limited to specified purposes.  
 \*\* Includes funds for both educational and other purposes

**Instructions:** The district/city shall complete data entry for the all of the applicable or relevant fields underlined in rows 1 thru 7 and columns A thru F. The balance of the fields in this schedule shall be calculated automatically, using the values of the data entry fields.  
**Note:** Where applicable, if values in these certification forms are at variance from values for the same measurement listed in the city budget and/or district audit reports, please provide a description of the adjustments made or variance and its rationale. This will enable SED staff to more easily verify these values with other data and thus, ascertain whether the cities have maintained effort.