

**DeRuyter Central School
Smart Schools Investment Plan Overview
September 2015**

The Smart Schools Bond Act was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The allocation for DeRuyter Central School is \$539,745.

The DeRuyter Central School District will utilize funds from the SSBA to offset the costs associated with implementing our 2015-2018 technology plan. An estimated breakdown of expenses and areas in need of improved includes:

| Category | Estimated Cost |
|--|-------------------------|
| Wi-Fi Upgrades/Improvements | \$60,000 |
| Network Upgrades (Switches & Cabling) | \$140,000 |
| Building Security Upgrades | \$50,000 |
| Classroom Instructional Technology Upgrades | \$150,000 |
| Devices for Student Use | \$120,000 |
| Miscellaneous costs associated w/ installation | \$19,745 |
| | TOTAL: \$539,745 |

Technology purchases and upgrades will happen over a period of three years in direct correlation of our 2015-2018 technology plan:

| Year 1 (2015-2016) | Year 2 (2016-2017) | Year 3 (2017-2018) |
|----------------------------|--------------------------------------|--------------------------------------|
| Building Security Upgrades | Building Security Upgrades | Classroom Tech Upgrades (Phase 2) |
| Wi-Fi Upgrades | Devices for one-to-one pilot | Devices for one-to-one |
| Network Upgrades | Devices for PK-5 classrooms | |
| Devices for pilot | Classroom Tech Upgrades (Phase 1) | |

Information about the DeRuyter Central School District 2015-2018 Technology Plan and the New York State Smart Schools Bond Act is available on our website:

<http://www.deruytercentral.org/technology>

You may also contact Eric Feola, Director of Technology at feola@deruytercentral.org with any questions.