

## *Fayetteville-Manlius Central School District*

### **Smart Schools Investment Plan**

The Fayetteville-Manlius Central School District Smart Schools Investment Plan will provide technology over a three-year period to replace outdated equipment and purchase mobile devices for students. New York state will provide \$1,727,955 to Fayetteville-Manlius to be shared with any non-public school within its boundaries. As such, F-M will share purchased equipment with Immaculate Conception School, which will receive the equivalent of \$250 per pupil (\$60,000) in instructional technology items.

The F-M plan provides for the following items to be purchased at a total of \$1,727,955:

- Laptop Replacement, \$360,000
  - Student Mobile Devices, \$776,788
  - Interactive Whiteboard Replacement/Mobile Device Replacement, \$192,167
  - Other Supplemental Items, such as 3D Printers, Desktop Computers, TI Navigators, Ipad Carts, iPad Charging Stations and Cases, \$339,000
  - Chromebooks and iPads (Immaculate Conception School), \$60,000
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#### **Year 1 (2016/2017): \$849,782**

- Laptop Replacement - F-M High School; QTY 120; \$120,000 total
- Student Mobile Devices - All Schools
  - iPads/ iPods: QTY 400; \$206,472 total
  - Chromebooks: QTY 989; \$326,370 totalChromebooks to increase devices in each classroom. Additional iPads in carts to share.
- Interactive Whiteboard/ Desktop Replacement - \$77,000 total
- Other Supplemental Items, such 3D Printers, Desktop Computers, TI Navigators, Ipad Carts, iPad Charging Stations and Cases - \$119,940 total

#### **Year 2 (2017/2018): \$478,646**

- Laptop Replacement - Eagle Hill and Wellwood middle schools; QTY 120; \$120,000 total
- Interactive Whiteboard Replacement - All Schools; QTY 50; \$200,000
- Student Mobile Devices - All Schools
  - iPads: QTY 62; \$29,946
  - Chromebooks: QTY 390; \$128,700

**Year 3 (2018/2019): \$339,527**

- Laptop Replacement - All Elementary Schools; QTY 120; \$120,000 total
- Interactive Whiteboard Replacement/Mobile Device/Desktop Replacement – All Schools; \$219,527 total

*Please note that the total for the three-year itemized purchases above do not include the \$60,000 in shared equipment with Immaculate Conception School as those purchases are still being determined.*