

Marcus Whitman
Central School District
Preliminary Investment Plan
Smart Schools Bond Act

March 9, 2016



Background

November 2014 voter approved state funding

June 2015 District Smart Bond stakeholder committee formed to review requirements and District needs



Process

BOE approves Preliminary Plan

Preliminary Plan Posted for 30 Days

Public hearing on Plan

BOE approves Final Plan

Plan Submitted to NYS for Approval

District Purchases Approved Items

NYS Reimburses the District



Allowable Categories

- ❖ Pre-K facilities - Construct, enhance and modernize educational facilities for Pre-K Programs. Replace transportable classroom units.
- ❖ High-speed broadband/wireless internet and learning technology - Install high-speed wireless Internet connectivity for schools and communities. Acquire learning technology equipment or facilities. Hardware only: servers, tablets, laptops, desktops, whiteboards
- ❖ Security enhancements -Install high-tech security features in school buildings and campuses.

Considerations

Thinking long term - 5 years

Is the technology sustainable?

General budget implications for professional development, support personnel and associated peripherals



Priorities

Infrastructure

Continue curriculum writing and provide professional development before purchasing devices

Building security



Marcus Whitman's Preliminary Plan

*Update infrastructure (cabling & wifi) using eRate and general funds 16-17

Smart Bond spending first application:

- 200 student devices \$78,000
School Connectivity Category
- Door entryway security \$55,000
High Tech Security Category



Long Term Funding Plan

Replacement/updates to classroom projection & listening systems

Chromebooks & tablets for student use

Science digital probeware

Assistive technology

Security camera enhancements

Radio communication enhancements

PreK classroom renovations



Questions?

Questions on the Preliminary Plan can be directed to Jeramy Clingerman, Superintendent

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**Public Hearing on
Smart Schools Investment Plan
April 11, 2016**

