

Mamaroneck UFSD

Final Smart Schools Investment Plan

PURCHASE PLAN & ALLOCATION OF FUNDS

SSBA CATEGORIES AND ALLOCATION

CATEGORY	SUB-ALLOCATIONS
School Connectivity	\$536,892
Connectivity Projects for Communities	\$0
Classroom Technology	\$0
Pre-Kindergarten Classrooms	\$0
Replace Transportable Classrooms	\$0
High-Tech Security Features	\$0
Totals:	\$536,892

School Connectivity Allocations

SCHOOL CONNECTIVITY	SUB-ALLOCATIONS
Network/Access Costs	\$536892
Outside Plant Costs	\$0
School Internal Connections and Components	\$0
Professional Services	\$0
Testing	\$0
Other Upfront Costs	\$0
Other Costs	\$0
Totals:	\$536892

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible item under each-subcategory

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs	hardware			\$353137.04
Outside Plant Costs				\$0
Connections/Components	SFP's etc.			\$79765
Professional Services	Labor			\$75935
Testing				\$0
Other Upfront Costs	Maintenance			\$17367.96
Other Costs	Project Mgmt	1		\$10687

Classroom Technology

CLASSROOM LEARNING TECHNOLOGY	SUB-ALLOCATIONS
Interactive Whiteboards	\$0
Computer Servers	\$0
Desktop Computers	\$0
Laptop Computers	\$0
Tablet Computers	\$0
Other Costs	\$0
Totals	\$0

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible item under each-subcategory

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards				\$0
Computer Servers				\$0
Desktop Computers				\$0
Laptop Computers				\$0
Tablet Computers				\$0
Other Costs				\$0

High Tech Security Features

HIGH TECH SECURITY FEATURES	SUB-ALLOCATIONS
Capital-Intensive Security Project (Standard Review)	\$0
Main Entrance Electronic Security System (Streamlined Review)	\$0
Main Entrance Entry Control System (Streamlined Review)	\$0
Approved Door Hardening Project (Streamlined Review)	\$0
Other Costs	\$0
Totals	\$0

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible item under each-subcategory

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project (Standard Review)				\$0
Main Entrance Electronic Security System (Streamlined Review)				\$0
Main Entrance Entry Control System (Streamlined Review)				\$0
Approved Door Hardening Project (Streamlined Review)				\$0
Other Costs				\$0
Totals				\$0