Preliminary Smart Schools Investment Plan

PURCHASE PLAN & ALLOCATION OF FUNDS (USE TABLES AS PROVIDED BY NYSED)

SSBA **CATEGORIES AND ALLOCATION**

Category	Sub-Allocations
School Connectivity	$0
Connectivity Projects for Communities	$0
Classroom Technology	$398,000.00
Pre-Kindergarten Classrooms	$0
Replace Transportable Classrooms	$0
High-Tech Security Features	$34,000.00
Totals:	$432,000.00

Classroom Learning Technology

CLASSROOM LEARNING TECHNOLOGY	SUB ALLOCATION
Interactive WhiteBoards	
Computer Servers	
Desktop Computers	$154,000.00
Laptop Computers	$229,000.00
Tablet Computers	
Other Costs	$15,000.00
Total	$398,000.00

Select the allowable expenditure type:

HIGH TECH SECURITY FEATURES	Item to be Purchased	Quantity	Cost Per item	Total Cost
Interactive WhiteBoards				
Computer Servers				
Desktop Computers				
Laptop Computers				
Tablet Computers				
Other Costs				
Total				

High Tech Security Features

HIGH TECH SECURITY FEATURES	SUBALLOCATION
Capital-Intensive Security Project (Standard Review)	
Main Entrance Electronic Security System (Streamlined Review)	$34,000
Main Entrance Entry Control System (Streamlined Review)	
Approved Door Hardening Project (Streamlined Review)	
Other Costs	
TOTAL	$34,000

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

HIGH TECH SECURITY FEATURES	Item to be Purchased	Quantity	Cost Per item	Total Cost
Capital-Intensive Security Project (Standard Review)				
Main Entrance Electronic Security System (Streamlined Review)				
Main Entrance Entry Control System (Streamlined Review)				
Approved Door Hardening Project (Streamlined Review)				
Other Costs				