Smart Schools Investment Plan -

SSIP Overview

Ple	
	ease enter the name of the person to contact regarding this submission.
The	omas Jennings
1a.	Please enter their phone number for follow up questions.
	607 638 5530
1b.	Please enter their e-mail address for follow up contact.
	thomasjennings@schenevuscsd.org
	ease indicate below whether this is the first submission, a new submission or an amended submission of a nart Schools Investment Plan.
	First submission
Pla pe wii Pla Ed By	New York State public school districts are required to complete and submit a District Instructional Technology on survey to the New York State Education Department in compliance with Section 753 of the Education Law and report 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband of reless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment and must have a submitted and approved Instructional Technology Plan survey on file with the New York State flucation Department. To checking this box, you certify that the school district has an approved District Instructional Technology Plan rivey on file with the New York State Education Department.
V	District Educational Technology Plan Submitted to SED and Approved
	rsuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with
pa dis By bo	rents, teachers, students, community members, other stakeholders and any nonpublic schools located in the strict. It checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each ix must be checked prior to submitting your Smart Schools Investment Plan. Parents Teachers Students Community members
pa dis By bo	rents, teachers, students, community members, other stakeholders and any nonpublic schools located in the strict. I checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each x must be checked prior to submitting your Smart Schools Investment Plan. Parents Teachers Students
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SSIP Overview

5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

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Smart Schools Investment Plan - website.pdf Smart Schools Investment Plan Fact Sheet.pdf

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

410

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
 - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$429,031

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub- Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	222,000
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	0
Totals:	222,000.00

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School Connectivity

 In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

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- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No	Res	ponse)
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- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	Multiply by 100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	Current Speed in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)
Totals:						

3. Briefly describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No	Respon	se)

4. Briefly describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

(No	Response)

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Smart Schools Investment Plan -

School Connectivity

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

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Please describe how v	vou have quantified this	demand and how you	plan to meet this de	mand
FICASE UCSCIIDE IIUW Y	vou nave duantined tins	ucilially ally flow you	Diali to ilicet tills de	ıııaıı

(No Response)

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-
	Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	

10. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

Community Connectivity (Broadband and Wireless)

1.	Briefly describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.						
	(No Response)						
2.	Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.						
	(No Response)						
3.	Community connectivity projec (building and related permits ar			,	codes and regu	llations	
	☐ I certify that we will comply with all	the necessary local building code	es and regula	tions.			
4.	Please describe the physical lo	cation of the proposed inv	estment.				
	(No Response)						
5.	Please provide the initial list of with their Federal Tax Identifica	partners participating in th tion (Employer Identificati	ne Comm on) numb	unity Connectivi er.	ty Broadband Pr	oject, along	
	Project Partners		Federal ID	Federal ID #			
	(No Response)		(No Resp	onse)			
	entered in the SSIP Overview or	verall budget.	-				
				Sub-Allocation			
	Network/Access Costs			(No Response)			
	Outside Plant Costs			(No Response)			
	Tower Costs	(No Response)					
	Customer Premises Equipment			(No Response)			
	Professional Services			(No Response)			
	Testing			(No Response)			
	Other Upfront Costs			(No Response)			
	Other Costs			(No Response)			
	Totals:						
7.	To the extent possible, please of sub-category.	letail the type, quantity, pe	er unit cos	et and total cost	of the eligible it	ems under each	
	Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased		Quantity	Cost per Item	Total Cost	
	(No Response)	(No Response)		(No Response)	(No Response)	(No Response)	

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Classroom Learning Technology

In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

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Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The district currently exceeds the Federal Communications Commission minimum speed standard of 100 Mbps per 1,000 students with 1 Gbps (1,000 Mbps) for a student population of 370.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	Multiply by 100 Kbps	,	Current Speed in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No	(No Response)	(No	(No	(No	(No
	Response)		Response)	Response)	Response)	Response)
Totals:						

 If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

The District's current Wi-Fi network has sufficient bandwidth to meet projected user demand. The District's current Wi-Fi network is enterprise grade and offers gigabit bandwidth between each access point and it's corresponding central switch. The access points have dual-band radios, and redundant APs are in-place in potential high-usage locations. The enterprise Wi-Fi system operates on a Cat6E cabling "backbone".

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Classroom Learning Technology

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

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- ☑ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.
- Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.
 Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

The District will be purchasing iPad tablets for students in grades PK-1 and touch-screen Chromebooks for students in grades 2-12. These devices are compatible with the District's current WiFi network and will make use of Google Apps for Education which includes: Google Classroom, Gmail, Drive, Calendar, Vault, Docs, Sheets, Slides, and Sites. All students, faculty and staff have Google Education accounts. Every classroom and instructional space has network cable and WiFi network access to facilitate effective use of these devices.

The District will be purchasing laptop computers for staff use in classroom instruction, lesson planning, and student, staff, and parent communication and collaboration. Every classroom and instructional space has network cable and WiFi network access to facilitate effective use of these devices. The District will be purchasing desktop computers (27" iMacs) for use in the Media- communications/yearbook/art & music technology lab. Every classroom and instructional space has network cable and WiFi network access to facilitate effective use of these devices.

The District will be purchasing 55" wall-mount HDTVs, HD document cameras, and wireless Screen-Casting equipment to compliment current district classroom technology for multimedia presentations, and electronic collaboration. Every classroom and instructional space has network cable and WiFi network access to facilitate effective use of these devices.

- 6. Describe how the proposed technology purchases will:
 - > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

Readily accessible technology is the surest way to flip the classroom and place the learning, quite literally, in the hands and responsibility of the student. Through the use of Google Apps like Speak It, Read Comfortable and iSpeech, students will be able to differentiate the way they read, write and explore the exchange of ideas and information in an online setting. Teachers can create forms, classrooms and instructional sites that will enable them to embed instructional videos and documents to help students navigate assignments. Student learning will continue outside the normal forty minute class period as students will have the materials available to them online. Scaffolding support can be provided to struggling students in the online classrooms. Testing accommodations can be done prior to exam time and, as appropriate, administered in the general education setting rather than separate locations. Research has also shown that text to speech has benefits for a broad range of students, not just those with identified testing accommodations. Students will have access their documents through Google Drive accounts which limits the amount of time they spend searching for lost materials and assignments.

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Classroom Learning Technology

7. Where appropriate, briefly describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

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The proposed technology purchases will help teachers to expand online learning environments through Google Classroom and Google Sites. By embedding instructional videos and documents directly in assignments, students will be able to access additional resources while at home. When confused about an assignment, parents will be able to utilize those resources to help their children. Besides the added benefit of help with assignments and studying, access to their child's online learning environment keeps parents up to date on what is happening with the curriculum. Learning in the online environment also creates a documented record of student engagement and participation. This information is useful when discussing student growth with parents. Shared resources between teachers also help monitor student behavior and growth thereby improving the quality of information that can be shared between home and school.

Using our current distance learning facilities, the district partners with BOCES, other districts throughout the region, Hudson Valley Community College, Herkimer County Community College, SUNY Delhi, and Syracuse University to expand program offerings to our students. The technology purchases in this plan will help expand these regional partnerships to include more blended and online courses.

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

The District has employed a part-time staff developer/teacher whose focus is instructional technology. The staff developer will provide monthly and quarterly workshops on best practices in instructional technology as well as daily support to classroom teachers. Explicit instruction using the proposed technology is also provided to students K-12.

The focus of instructional technology workshops will include:

- · Device-specific introductory, intermediate, and advanced use workshops.
- Using Google Drive to improve student organization and collaboration.
- · Using Google Forms and Sheets to streamline grading and improve feedback.
- Using Google Classroom to build and maintain a functional, accessible, and successful classroom in which students takes greater responsibility for their own learning.
- Improving parent communication through the use of technology.

Some classroom teachers have taken a lead role in using instructional technology in their own classrooms. These teachers are provided with time and opportunity to network with other faculty and staff to expand their own understanding and to assist in the implementation of effective instructional technology use in other classrooms.

- Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.
 - ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.
- A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are	Are there nonpublic schools within your school district?				
	Yes				
~	No				

11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be

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Classroom Learning Technology

required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

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See:

http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf.

	Classroom Technology Sub-allocation	Enrollment	Enrollment	Public and	Pupil Sub-	6. Total Nonpublic Loan Amount
				Enrollment		
Calculated Nonpublic Loan Amount	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

- 12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.
 - By checking this box, you certify that the district has a sustainability plan as described above.
- 13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.
 - 🗷 By checking this box, you certify that the district has a distribution and inventory management plan and system in place.
- 14. If you are submitting an allocation for Classroom Learning Technology complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	0
Computer Servers	5,500
Desktop Computers	20,000
Laptop Computers	135,000
Tablet Computers	36,000
Other Costs	25,500
Totals:	222,000.00

15. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

Pre-Kindergarten Classrooms

1.	Provide information regarding how and where the district is currently serving pre-kindergarten students and justify
	the need for additional space with enrollment projections over 3 years.

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(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
 - Specific descriptions of what the district intends to do to each space;
 - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
 - The number of classrooms involved;
 - The approximate construction costs per classroom; and
 - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

5.

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number		
(No Response)		

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	

6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Replace Transportable Classrooms

1.	Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality
	instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number
(No Response)

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 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

High-Tech Security Features

buildings and on school campuses. (No Response) 2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in an school district in the State must be reviewed and approved by the Commissioner. Districts that plan cap projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the O Facilities Planning. Project Number (No Response) 3. Was your project deemed eligible for streamlined Review? Yes No Include the name and license number of the architect or engineer of record. Name License Number (No Response) If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category entered in the SSIP Overview overall budget. Sub-Allocation Capital-Intensive Security Project (Standard Review) (No Response) Electronic Security System (No Response) Entry Control System (No Response) Approved Door Hardening Project (No Response) Other Costs (No Response) Totals: 6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items sub-category.	
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Yes	
4. Include the name and license number of the architect or engineer of record. Name	
4. Include the name and license number of the architect or engineer of record. Name	
(No Response) If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category entered in the SSIP Overview overall budget. Sub-Allocation Capital-Intensive Security Project (Standard Review) Electronic Security System (No Response) Entry Control System (No Response) Approved Door Hardening Project Other Costs Totals: 1. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items	
5. If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category entered in the SSIP Overview overall budget. Sub-Allocation Capital-Intensive Security Project (Standard Review) Electronic Security System (No Response) Entry Control System (No Response) Approved Door Hardening Project Other Costs Totals: To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items	
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Entry Control System (No Response) Approved Door Hardening Project (No Response) Other Costs (No Response) Totals: To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items	
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6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items	
Select the allowable expenditure type. Repeat to add another item under each type. Item to be purchased Quantity Cost per Item Total Cost per It	under each
(No Response) (No Response) (No Response) (No Response)	under each

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