



Vernon-Verona-Sherrill FINAL Smart School Investment Plan

May 18, 2016

The Smart Schools Bond Act of 2014 was passed in the 2014-2015 NYS enacted budget and approved by the voters of New York State in a statewide referendum held during the general election on November 4, 2014. The Smart Schools Bond Act authorized the issuance of \$2 billion obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the state. An allocation amount was calculated for each eligible school district in New York State. The proposed allocation (eligible amount for reimbursement) for the Vernon-Verona-Sherrill Central School District is \$1,706,827.00.

Approved categories of expenditures include the following:

- School Connectivity
- Classroom Technology
- Pre-Kindergarten Classrooms
- High-Tech Security Features

Throughout the last eighteen (18) months, District representatives have been meeting regularly with a community facilities committee, consisting of 62 individuals from all stakeholder groups, to discuss future capital projects needs of the District, including technology infrastructure and instructional technology equipment needs. As a portion of each meeting’s agenda, the committee specifically discussed options for expensing the District’s Smart Schools Bond Act allocation. Based on the feedback and recommendations from that committee, the Vernon-Verona-Sherrill Central School District proposes to expend its eligible allocation within the Classroom Technology area of approved expenditures, in the following manner, according to the chart below.

Item Description	Quantity	Price
65" SMART 6065i LED Flat Panel Interactive Touch Screen	218	\$915,600.00
55" SMART 6055 LED Flat Panel Interactive Touch Screen	9	\$31,491.00
75" SMART 6075 LED Flat Panel Interactive Touch Screen	4	\$25,996.00
84" SMART 6084 LED Flat Panel Interactive Touch Screen	1	\$6,999.00
SMART Kapp IQ System	102	\$50,898.00
42" SMART Table Collaborative Learning Center	28	\$139,972.00
SMART Mounting Equipment and Installation		\$292,435.00
Dell Latitude E5450 Laptop	214	\$212,288.00
Microsoft 55" Surface Hub LED Interactive Touch Panel	3	\$21,474.00
Microsoft Mounting Equipment and Installation		\$2,688.00
Series 1 Pro 3D Printer	2	\$6226.00
TOTAL		\$1,706,067.00

These expenditures will primarily replace existing, but outdated instructional technologies with current technologies to enhance the learning environment for all students and provide greater opportunities to prepare our students to be college and career ready. This document is the Preliminary Smart School Investment Plan and may be subject to change prior to submitting a final plan.

After implementation of the Smart School Investment Plan, there will be a total remaining allocation of \$760.00. This remaining allocation will not expire and will be available for future use.

The following steps have been completed to fulfill the requirement of the New York State Education Department (NYSED) prior to submitting a final Smart Schools Investment Plan.

- The VVS Board of Education approved a Preliminary Smart School Investment Plan at the March 28, 2016 Board of Education meeting.
- The approved Preliminary Smart School Investment Plan has been posted on the District website for a minimum of 30 days, including an address to which any written comments on the plan should be sent.
- The VVS Board of Education held a public hearing on May 4, 2016 to review the Preliminary SMART School Investment Plan and allowed stakeholders to respond to the preliminary plan.

The District has prepared this Final Smart School Investment Plan for approval by the VVS Board of Education. Upon approval by the Board of Education at the May 18, 2016 Board of Education meeting, this Final Smart School Investment Plan will be posted on the District website and subsequently submitted to the New York State Education Department.

Due to additional funds made available through a reduction in the cost of installation, modifications to the plan have been made since the development of the preliminary investment plan. Those changes are reflected in this final investment plan. By approval of this plan, the VVS Board of Education understands, agrees, and approves, that should any additional funds become available through a reduction in the cost of either equipment or installation, the remaining allocation may be set aside for future use, or this plan may be further modified to include the purchase of additional quantities of the same equipment as identified in the plan.