

June 24, 2015

#### To Whom It May Concern:

The New York City Department of Education (NYCDOE) intends to submit applications for the School Improvement Grant (SIG) Cohort 6 to the New York State Department of Education (NYSED).

The NYCDOE currently intends to submit applications for the following six (6) schools with the following intervention models:

DBN	School Name	BEDS Code	Intervention Model
30Q111	PS 111 JACOB BLACKWELL	343000010111	Innovation Framework
07X520	FOREIGN LANG ACAD OF GLOBAL STUDIES	320700011520	Innovation Framework
14K322	FOUNDATIONS ACADEMY	331400011322	Innovation Framework
16K455	BOYS AND GIRLS HIGH SCHOOL	331600011455	Innovation Framework
25Q460	FLUSHING HIGH SCHOOL	342500011460	Innovation Framework
09X313	IS 313 SCHOOL OF LEADERSHIP DEV	320900010313	Innovation Framework

We may also submit additional applications; we are currently finalizing the selection of any other schools and intervention models. Please feel free to contact us with questions. Thank you for this opportunity to support our schools.

Sincerely,

Mary Doyle

**Executive Director** 

State School Improvement & Innovation Grants

Office of State/Federal Education Policy & School Improvement Programs

MDoyle5@schools.nyc.gov

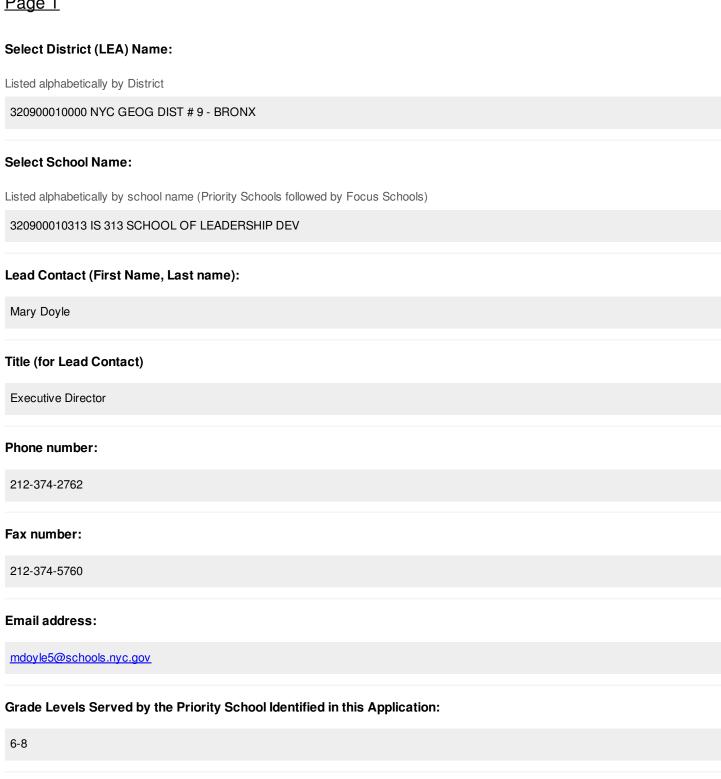
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# 2015 SIG 6 Application Cover Page

Last updated: 06/18/2015

Please complete all that is required before submitting your application.

# Page 1



Total Number of Students Served by the Priority School Identified in this Application:

#### School Address (Street, City, Zip Code):

1600 WEBSTER AVENUE, Bronx, NY 10457

#### Status of School:

For electronic review purposes, please select the best descriptor for the status of the school.

Priority School - no prior funding of SIG 1003g/SIF

#### Select the SIG Model for this School Application

Applicants must submit the SIG Model chosen for this particular School Application here. ReviewRoom will direct your application based on the chosen model.

NOTE: Please be certain that the selection chosen here in ReviewRoom matches the signed application cover page that is submitted in hardcopy. If there is a discrepancy, the signed application cover page will be used to identify the model chosen for submission.

Innovation Framework - Community-Oriented School Design

#### **New York State Education Department:**

Local Education Agency (LEA) 1003(g) School Improvement Grant Application
Under 1003(g) of the Elementary and Secondary Education Act of 1965

# New York State Education Department Application Cover Sheet School Improvement Grant (SIG) 1003

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Log Number	Date Received			

School Improvem	ient Grant	(Sig) Toosig	J					
District (LEA)					LEA Beds	Code:		
New York City Department of Education				305100010051				
Lead Contact (First Name, Last N	ame)							
Sharon Rencher/Mary Doyle								
Title		Telephone	Fax Number		E-mail Ad	dress		
Senior Advisor/Executive Director Office of State/Federal Education Policy and School Improvement Programs		(212) 374-0557 (212) 374-2762	(212) 374-57	760	Srenche@schools.nyc.gov Mdoyle5@schools.nyc.gov			
<b>Legal School Name for the Priorit</b>	y School Ident	tified in this Applic	ation		School Be	ds Code		
IS 313 SCHOOL OF LEADERSHIP DEVELOPMENT			320900010313					
<b>Grade Levels Served by the Prior</b>	ity School Ider	ntified in this Appli	cation		School No	CES#		
6-8								
<b>Total Number of Students Served</b>	l by the Priorit	y School Identified	in this Applic	ation	School Ac	idress <i>(Stre</i>	et, City, Zip	Code)
447		3		et.	1600 WE 10457	BSTER AV	ENUE, Bror	nx, NY
School Model Proposed to be Implemented in the Priority School Identified in this Application								
Turnaround	Re	estart	Transformatio		on	Innovation Framework		ework
Closure	Evider	nce-based	Early Learning Intervention		vention	College	Community	Career
Cortification and Annroyal								

#### Certification and Approval

I hereby certify that I am the applicant's Chief Administrative Officer, and that the information contained in this application is, to the best of my knowledge, complete and accurate. I further certify, to the best of my knowledge, that any ensuing program and activity will be conducted in accordance with all applicable application guidelines and instructions, and that the requested budget amounts are necessary for the implementation of this project. I understand that this application constitutes an offer and, if accepted by the NYSED or renegotiated to acceptance, will form a binding agreement. I also agree that immediate written notice will be provided to NYSED if at any time I learn that this certification was erroneous when submitted, or has become erroneous by reason of changed circumstances.

CHIEF ADMINISTRATIVE OFFICER					
Signature (in blue ink)	Date				
	7-2				
Type or print the name and title of the Chief Administrative Officer					
Carmen Fariña, Chancellor, New York City Department of Educat	ion				
DON	IOT WRITE IN THIS SPACE				

# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is here.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

#### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

#### C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

#### D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

#### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

#### F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

#### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

#### G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is <a href="here">here</a>.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

#### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

#### C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

## D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

#### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

#### F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

#### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

#### G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

## **AGREEMENT**

between

# THE BOARD OF EDUCATION

of the

City School District

of the

City of New York

and

# UNITED FEDERATION OF TEACHERS

Local 2, American Federation of Teachers, AFL-CIO

covering

**TEACHERS** 

October 13, 2007 - October 31, 2009

school to another, the Board and the Union agree that transfers shall be based upon the following principles:

#### A. General Transfers

Effective school year 2005-2006, principals will advertise all vacancies. Interviews will be conducted by school-based human resources committees (made up of pedagogues and administration) with the final decision to be made by the principal. Vacancies are defined as positions to which no teacher has been appointed, except where a non-appointed teacher is filling in for an appointed teacher on leave. Vacancies will be posted as early as April 15 of each year and will continue being posted throughout the spring and summer. Candidates (teachers wishing to transfer and excessed teachers) will apply to specifically posted vacancies and will be considered, for example, through job fairs and/or individual application to the school. Candidates may also apply to schools that have not advertised vacancies in their license areas so that their applications are on file at the school should a vacancy arise.

Selections for candidates may be made at any time; however, transfers after August 7th require the release of the teacher's current principal. Teachers who have repeatedly been unsuccessful in obtaining transfers or obtaining regular teaching positions after being excessed, will, upon request, receive individualized assistance from the Division of Human Resources and/or the Peer Intervention Program on how to maximize their chances of success in being selected for a transfer.

#### **B.** Hardship Transfers

In addition to the vacancies available for transfer pursuant to Section A of this Article, transfers on grounds of hardship shall be allowed in accordance with the following:

Transfers of teachers after three years of service on regular appointment may be made on grounds of hardship on the basis of the circumstances of each particular case, except that travel time by public transportation of more than one hour and thirty minutes each way between a teacher's home (or City line in the case of a teacher residing outside the City) and school shall be deemed to constitute a "hardship" entitling the applicant to a transfer to a school to be designated by the Division of Human Resources which shall be within one hour and thirty minutes travel time by public transportation from the teacher's home, or City line in the case of a teacher residing outside the City.

# C. Voluntary Teacher Exchange

The Chancellor shall issue a memorandum promoting the exchange of new ideas and methodology and encouraging teachers to share their special skills with students and colleagues in other schools. To facilitate achievement of this goal, the Board and the Union agree to allow teachers to exchange positions for a one year period provided that the principals of both schools agree to the exchange. The exchange may be renewed for an additional one year period. For all purposes other than payroll distribution, the teachers will remain on the organizations of their home schools.

# D. Staffing New or Redesigned Schools<sup>9</sup>

The following applies to staffing of new or redesigned schools ("Schools")

1. A Personnel Committee shall be established, consisting of two Union representatives designated by the UFT President, two representatives designated by the community superintendent for community school district schools or by the Chancellor for

<sup>&</sup>lt;sup>9</sup> The rights of teachers to staff the New Programs in District 79 are set forth in Appendix I, paragraph 2.

schools/programs under his/her jurisdiction, a Principal/or Project Director, and where appropriate a School Planning Committee Representative and a parent.

2. For its first year of operation the School's staff shall be selected by the Personnel Committee which should, to the extent possible, make its decisions in a consensual manner.

In the first year of staffing a new school, the UFT Personnel Committee members shall be school-based staff designated from a school other than the impacted school or another school currently in the process of being phased out. The Union will make its best effort to designate representatives from comparable schools who share the instructional vision and mission of the new school, and who will seek to ensure that first year hiring supports the vision and mission identified in the approved new school application.

In the second and subsequent years, the Union shall designate representatives from the new school to serve on its Personnel Committee.

- 3. If another school(s) is impacted (i.e., closed or phased out), staff from the impacted school(s) will be guaranteed the right to apply and be considered for positions in the School. If sufficient numbers of displaced staff apply, at least fifty percent of the School's pedagogical positions shall be selected from among the appropriately licensed most senior applicants from the impacted school(s), who meet the School's qualifications. The Board will continue to hire pursuant to this provision of the Agreement until the impacted school is closed.
- 4. Any remaining vacancies will be filled by the Personnel Committee from among transferees, excessees, and/or new hires. In performing its responsibilities, the Personnel Committee shall adhere to all relevant legal and contractual requirements including the hiring of personnel holding the appropriate credentials.
- 5. In the event the Union is unable to secure the participation of members on the Personnel Committee, the Union will consult with the Board to explore other alternatives. However the Union retains the sole right to designate the two UFT representatives on the Personnel Committee.

# ARTICLE NINETEEN UNION ACTIVITIES, PRIVILEGES AND RESPONSIBILITIES

#### A. Restriction on Union Activities

No teacher shall engage in Union activities during the time he/she is assigned to teaching or other duties, except that members of the Union's negotiating committee and its special consultants shall, upon proper application, be excused without loss of pay for working time spent in negotiations with the Board or its representatives.

## **B.** Time for Union Representatives

- 1. Chapter leaders shall be allowed time per week as follows for investigation of grievances and for other appropriate activities relating to the administration of the Agreement and to the duties of their office:
  - a. In the elementary schools, four additional preparation periods.
- b. In the junior high schools, and in the high schools, relief from professional activity periods. In the junior high schools, chapter leaders shall be assigned the same number of teaching periods as homeroom teachers.

#### **AGREEMENT**

between

# THE BOARD OF EDUCATION

of the

City School District

of the

City of New York

and

#### UNITED FEDERATION OF TEACHERS

Local 2, American Federation of Teachers, AFL-CIO

covering

**TEACHERS** 

October 13, 2007 - October 31, 2009

- b. All votes of non-supervisory school based staff concerning participating in SBM / SDM shall be conducted by the UFT chapter.
- c. Schools involved in SBM / SDM shall conduct ongoing self-evaluation and modify the program as needed.

#### 2. SBM / SDM Teams

- a. Based upon a peer selection process, participating schools shall establish an SBM / SDM team. For schools that come into the program after September 1993, the composition will be determined at the local level. Any schools with a team in place as of September 1993 will have an opportunity each October to revisit the composition of its team.
  - b. The UFT chapter leader shall be a member of the SBM / SDM team.
- c. Each SBM / SDM team shall determine the range of issues it will address and the decision-making process it will use.

## 3. Staff Development

The Board shall be responsible for making available appropriate staff development, technical assistance and support requested by schools involved in SBM / SDM, as well as schools expressing an interest in future involvement in the program. The content and design of centrally offered staff development and technical assistance programs shall be developed in consultation with the Union.

#### 4. Waivers

- a. Requests for waivers of existing provisions of this Agreement or Board regulations must be approved in accordance with the procedure set forth in Article Eight B (School Based Options) of this Agreement i.e. approval of fifty-five (55) percent of those UFT chapter members voting and agreement of the school principal, UFT district representative, appropriate superintendent, the President of the Union and the Chancellor.
- b. Waivers or modifications of existing provisions of this Agreement or Board regulations applied for by schools participating in SBM / SDM are not limited to those areas set forth in Article Eight B (School-Based Options) of this Agreement.
- c. Existing provisions of this Agreement and Board regulations not specifically modified or waived, as provided above, shall continue in full force and effect in all SBM / SDM schools.
- d. In schools that vote to opt out of SBM / SDM, continuation of waivers shall be determined jointly by the President of the Union and the Chancellor.
- e. All School-Based Option votes covered by this Agreement, including those in Circular 6R, shall require an affirmative vote of fifty-five percent (55%) of those voting.

#### **B.** School-Based Options

The Union chapter in a school and the principal may agree to modify the existing provisions of this Agreement or Board regulations concerning class size, rotation of assignments/classes, teacher schedules and/or rotation of paid coverages for the entire school year. By the May preceding the year in which the proposal will be in effect, the proposal will be submitted for ratification in the school in accordance with Union procedures which will require approval of fifty-five (55) percent of those voting. Resources available to the school shall be maintained at the same level which would be required if the proposal were not in effect. The Union District Representative, the President of the Union, the appropriate Superintendent and the Chancellor must approve

the proposal and should be kept informed as the proposal is developed. The proposal will be in effect for one school year.

Should problems arise in the implementation of the proposal and no resolution is achieved at the school level, the District Representative and the Superintendent will attempt to resolve the problem. If they are unable to do so, it will be resolved by the Chancellor and the Union President. Issues arising under this provision are not subject to the grievance and arbitration procedures of the Agreement.

#### C. School Allocations

Before the end of June and by the opening of school in September, to involve faculties and foster openness about the use of resources, the principal shall meet with the chapter leader and UFT chapter committee to discuss, explain and seek input on the use of the school allocations. As soon as they are available, copies of the school allocations will be provided to the chapter leader and UFT chapter committee.

Any budgetary modifications regarding the use of the school allocations shall be discussed by the principal and chapter committee.

The Board shall utilize its best efforts to develop the capacity to include, in school allocations provided pursuant to this Article 8C, the specific extracurricular activities budgeted by each school.

#### D. Students' Grades

The teacher's judgment in grading students is to be respected; therefore if the principal changes a student's grade in any subject for a grading period, the principal shall notify the teacher of the reason for the change in writing.

#### E. Lesson Plan Format

The development of lesson plans by and for the use of the teacher is a professional responsibility vital to effective teaching. The organization, format, notation and other physical aspects of the lesson plan are appropriately within the discretion of each teacher. A principal or supervisor may suggest, but not require, a particular format or organization, except as part of a program to improve deficiencies of teachers who receive U-ratings or formal warnings.

#### F. Joint Efforts

The Board of Education and the Union recognize that a sound educational program requires not only the efficient use of existing resources but also constant experimentation with new methods and organization. The Union agrees that experimentation presupposes flexibility in assigning and programming pedagogical and other professional personnel. Hence, the Union will facilitate its members' voluntary participation in new ventures that may depart from usual procedures. The Board agrees that educational experimentation will be consistent with the standards of working conditions prescribed in this Agreement.

The Board and the Union will continue to participate in joint efforts to promote staff integration.

The parties will meet with a view toward drafting their collective bargaining agreements to reflect and embody provisions appropriate to the new and/or nontraditional school program organizational structures that have developed in the last several years, including as a result of this Agreement.

# G. Professional Support for New Teachers

The Union and the Board agree that all teachers new to the New York City Public Schools are entitled to collegial support as soon as they commence service. The New

# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is <a href="https://example.com/heree/learness-newal-ne

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

#### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

## C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

## D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

#### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

## F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

# G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.



# STRONG SCHOOLS, STRONG COMMUNITIES

#### **OVERVIEW**

As Chancellor Fariña announced in January, we are launching our Strong Schools, Strong Communities support structure for school year 2015-16. This new school support structure will ensure that every NYC public school student graduates prepared for college, career, and independent living. The new school support model helps us to achieve this vision by aligning supports to supervision, tailoring supports to individual school needs, and bringing expertise closer to school.

The Strong Schools, Strong Communities support structure is driven by a capacity building approach. The new support structure will provide you and your staff the resources needed to implement meaningful change through continuous cycles of improvement. The new structure includes the following components:

#### **Central Teams**

 DOE leadership will work with Borough Field Support Centers and Superintendents to guide policy implementation, provide training, and lead initiatives

## **Superintendents**

• Work to ensure that schools meet student achievement goals and identify areas of focus for support; accountable for all schools in their districts

# **Borough Field Support Centers**

 7 centers will provide tailored, coordinated delivery of instructional, operational, and student services to schools

## **Affinity Groups**

6 providers will work with groups of Secondary and High Schools under a
 Superintendent and provide integrated supports to schools for a period of 3 years

## **BOROUGH FIELD SUPPORT CENTERS**

Each of the 7 Borough Field Support Centers – overseen by Directors – will provide high-quality, differentiated support in the areas of instruction, operations, student services such as safety, health, and wellness, and support for English Language Learners and Students with Special Needs.

**Bronx (Districts 7, 8, 9, 10, 11, 12):** Jose Ruiz (<u>JRuiz2@schools.nyc.gov</u>) – 1 Fordham Plaza, Bronx, NY 10458 and 1230 Zerega Ave., Bronx, NY 10462

Brooklyn (Districts 13, 14, 15, 16, 19, 23, 32): Bernadette Fitzgerald (BFitzge2@schools.nyc.gov) – 131 Livingston St., Brooklyn, NY 11201

**Brooklyn (Districts 17, 18, 20, 21, 22):** Cheryl Watson-Harris (<u>CWatsonHarris@gmail.com</u>) – 415 89th St., Brooklyn, 11209 and 4390 Flatlands Ave., Brooklyn, NY 11234

Manhattan (Districts 1, 2, 3, 4, 5, 6): Yuet Chu (YChu@schools.nyc.gov) – 333 7th Avenue, Manhattan, NY 10001

Queens (Districts 24, 25, 26, 30): Lawrence Pendergast (<u>LPender@schools.nyc.gov</u>) – 28-11 Queens Plaza North, Queens, NY 11101

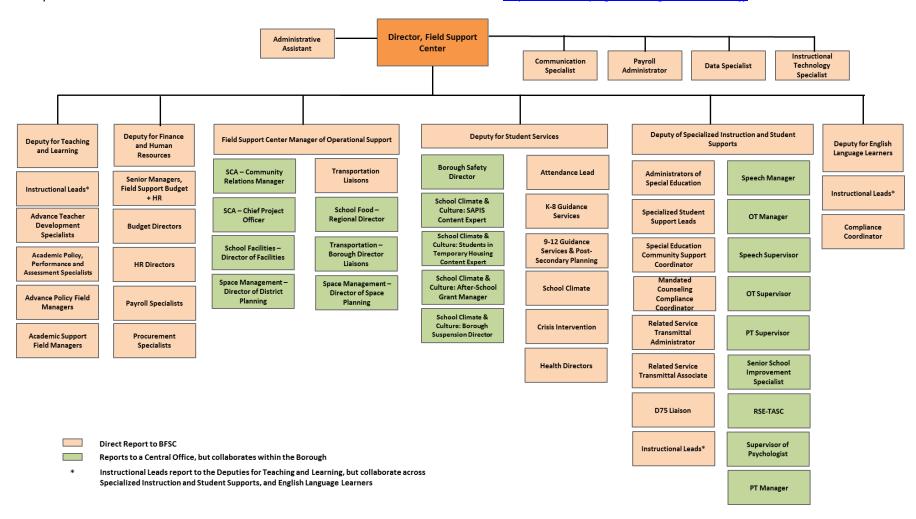
Queens (Districts 27, 28, 29): Marlene Wilks (MWilks@schools.nyc.gov) - 8201 Rockaway Blvd., Queens, NY 11416

**Staten Island (District 31):** Kevin Moran (<u>KMoran2@schools.nyc.gov</u>) – *Petrides Complex, 715 Ocean Terrace Staten Island, NY 10301* 



# STRONG SCHOOLS, STRONG COMMUNITIES

In the new **Borough Field Support Centers**, supports will be integrated and provided from a capacity building approach tailored to each school's needs, with expertise closer to schools. The organization chart denotes how these supports will be organized within the Centers, and demonstrates a pathway for guidance that you can reference. Additional information about each of these roles can be found at <a href="http://schools.nyc.gov/StrongSchoolsForStaff">http://schools.nyc.gov/StrongSchoolsForStaff</a>



# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is here.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

# **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

# C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

# D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

# E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

## F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

# G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

Section D: District trainings offered for Year One

<b>Planned Event</b>	Office Responsible	Rationale	Outcomes
New Teacher Mentoring	Office of Leadership	The mentor's role is to promote growth and development of new teachers to improve student learning by providing instructional coaching and non-evaluative feedback. The NYCDOE believes that one of the first leadership opportunities for teachers is to become a new teacher mentor; there are new teacher mentor certification courses held.	In 2014-15 there were approximately 6,000 new teacher mentors
Teacher Leadership Program (TLP)	Office of Leadership	Strengthening content knowledge, coaching, and facilitative skills are the key elements of this program for teachers already serving in school-based leadership roles; TLP is an opportunity for teacher leaders to develop their facilitative and instructional leadership skills. It is designed to challenge and support teacher leaders across the city in developing the content knowledge and facilitative leadership skills needed to guide instructional improvements in schools. Upon completion of the program, teachers may choose to remain in teacher leadership roles within their schools or consider applying to a principal preparation program to further strengthen their leadership skills and prepare for roles as school leaders.	Approximately 350 schools selected with 50 principals and 700 teachers actively involved for 2015-16

New Leaders Emerging Leaders Program	External Partnership with New Leaders and the Office of Leadership	Provides teachers, instructional coaches and other school leaders with hands-on, on-the-job training that deepens their adult leadership skills.	Approximately 25-30 teachers and/or assistant principals provided with high-impact professional development  Potential invitation to New Leaders Aspiring Principal Program
Leaders in Education Apprenticeship Program (LEAP)	Office of Leadership	Develops individuals who demonstrate leadership capacity and readiness to take on school leadership positions in their existing school environments.	Approximately 100 apprentices per year  Number of certificates obtained for:  School Building Leader (SBL) certification  Program certificate of completion
NYC Leadership Academy Aspiring Principal Program	External Partnership with NYCLA and Office of Leadership	Focuses on leaders interested in ensuring high academic achievement for all children, particularly students in poverty and students of color.	15 aspiring principals for 2015-16:  Program certificate of completion
NYC Leadership Academy Leadership Advancement Program	External Partnership with NYCLA and Office of Leadership	Prepares teachers and guidance counselors who currently serve in school-based leadership roles to become school administrators in NYCDOE schools.	After two years: School Building Leader (SBL) certificate obtained  Assume the role of Assistant Principal  Potential partnership with an APP graduate
Assistant Principal Institute (API)	Office of Leadership	A year-long program designed to prepare strong assistant principals for principal positions in one to three years.	Approximately 60-75 assistant principals for 2015-16
Wallace Fellowship	Office of Leadership and External Partnerships with	Partnership with Bank Street, Relay Graduate School, Fordham, Queens College, Hunter College,	Approximately 100-150 candidates enrolled in these programs apply and

	Universities in NYC	Brooklyn College, and Lehman College to prepare teachers with the credentials necessary to obtain NYS SBLs.	are selected for a fellowship where they receive additional opportunities to engage in NYCDOE professional learning and preparation to become an assistant principal or principal in NYC
Principal Candidate Pool	Office of Leadership	To positively impact student achievement by ensuring that strong leaders are considered for principal roles. This is one of the first steps before a candidate is eligible to apply for a principal position. In 2013, the process was aligned explicitly to the Quality Review Rubric.	High-quality reports about potential principal candidates
Advanced Leadership Institute (ALI)	Office of Leadership	The New York City Department of Education's (DOE) Advanced Leadership Institute (ALI), in partnership with Baruch College, is a one-year leadership development program for high-performing principals, network, cluster, or central leaders. Taught by current DOE leaders, ALI combines theory with clinically-rich learning experiences to develop the knowledge, skills, and aptitudes necessary to effectively lead at the systems-level. Participants accepted into ALI will be eligible for a 60% reduction of SDL tuition fees through Baruch College. Those who meet and demonstrate success will receive a certificate of completion from the DOE and be considered for New York State (NYS) School District Leader (SDL) certification. Candidates who already hold School District Leader (SDL) certification are also eligible to apply.	Approximately 30 candidates for the 2015-16 school year

Chancellors Fellowship	Office of Leadership	The Chancellor's Fellowship is a leadership development opportunity for top talent at the New York City Department of Education (NYCDOE). The program is designed for exemplary principals and central leaders who are committed to public education and have a proven record of success. The Fellowship provides tangible tools and non-monetary rewards to our 'best and brightest' including professional development; executive coaching, career guidance and a network of peers and alumni. The Chancellor's Fellowship is a highly selective program for up to twelve participants. Chancellor's Fellows will be trained and provided opportunities in six competency categories that collectively define what it takes to be an effective system-level leader. Each Chancellor's Fellow will also receive a 360-degree review and five hours of executive coaching.	20 participants per calendar year
Teacher Career Pathways	Office of Teacher Recruitment and	In the classroom for half of the day, Peer Collaborative Teachers	SY14-15: 225 PCTs (140 schools); SY15-16
Program	Quality	(PCTs), formerly known as Lead Teachers, create model classrooms to demonstrate best practices and try out new curriculum and pedagogical strategies. PCTs spend the remainder of their time coaching peers, co-teaching, and facilitating teacher teams. Model Teachers create laboratory classrooms and share best practices with colleagues. Master Teachers play a school-wide role in driving instructional initiatives. They may also work as a leader coaching other teachers across schools.	numbers not finalized yet

# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is here.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here.">here.</a>
A description of School Achievement Funding can be found <a href="here.">here.</a>
The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

## C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

## D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

### F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

#### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

### G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

# A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is <a href="here">here</a>.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

## C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

## D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

#### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

#### F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

#### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

#### G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

## A. District Overview

The LEA must demonstrate a commitment to success in the turnaround of its lowest achieving schools and the capacity to implement the model proposed. The district overview must contain the following elements:

- i. Describe the district motivation/intention as well as the theories of action guiding key district strategies to support its lowest achieving schools and ensuring that all students graduate high school ready for college and careers
- ii. Provide a clear and cogent district approach and set of actions in supporting the turnaround of its lowest achieving schools and its desired impact on Priority Schools.
- iii. Describe the evidence of district readiness to build upon its current strengths and identify opportunities for system-wide improvement in its Priority Schools.

Under the leadership of Schools Chancellor Carmen Fariña, the New York City Department of Education (NYCDOE) is fundamentally changing the way in which it partners with and provides support to schools, and holds everyone in the system accountable for results. The NYCDOE created *Strong Schools, Strong Communities* (see plan <a href="here">here</a>), which outlines the motivation/intention and theories of action guiding NYCDOE strategies to support the lowest achieving schools and ensure that all students graduate high school ready for college and careers. The plan describes a new approach to supporting New York City's public schools and all of our students, which consists of three key components:

- 1. The Framework for Great Schools a roadmap to school improvement for school leaders
- 2. School Quality Reports that give schools and families well-rounded and actionable information about school performance
- 3. A streamlined system to deliver customized support to schools

The Framework for Great Schools provides the NYCDOE approach in supporting the turnaround of our lowest achieving schools and ensuring that all students graduate high school ready for college and careers. There are six essential interconnected elements of the framework which are the foundation for our approach:

- 1. **Rigorous instruction:** Classes are driven by high educational standards and engage students by emphasizing the application of knowledge.
- 2. **Collaborative Teachers:** The staff is committed to the school, receives strong professional development, and works together to improve the school.
- 3. **Supportive Environment:** The school is safe and orderly. Teachers have high expectations for students. Students are socially and emotionally supported by their teachers and peers.
- 4. **Strong Family-Community Ties:** The entire school staff builds strong relationships with families and communities to support learning.
- 5. **Effective Leaders:** The principal and other school leaders work with fellow teachers and school staff, families, and students to implement a clear and strategic vision for school success.
- 6. **Trust:** The entire school community works to establish and maintain trusting relationships that will enable students, families, teachers, and principals to take the risks necessary to mount ambitious improvement efforts.

The NYCDOE School Renewal Program was recently created for the most struggling schools, including Priority Schools. All of the schools for which the NYCDOE is applying for the School Improvement Grant (SIG) Cohort 6 opportunity are Renewal Schools. The School Renewal Program provides a more targeted approach for school improvement, and demonstrates the readiness of the NYCDOE to build upon current strengths and identify further opportunities for improvement. The NYCDOE is working intensively with each Renewal School community over three years, setting clear goals and holding each school community accountable for rapid improvement. More information about the School Renewal Program is here.

Renewal Schools are transforming into Community Schools as the New York City Community Schools Initiative is a central element of Mayor Bill de Blasio's vision to re-imagine the City's school system; this direction is aligned with the New York State Education Department (NYSED) state-determined SIG model: the Innovation Framework Community-Oriented School Design, the model selected for NYCDOE SIG Cohort 6 applications. Community Schools are neighborhood hubs where students receive high-quality academic instruction, families can access social services, and communities congregate to share resources and address common challenges. The Mayor has pledged to create more than 100 Community Schools over the next several years, including this school. More information on the Community Schools Initiative is <a href="here">here</a>.

This SIG plan is based on the school's unique Renewal Schools Comprehensive Education Plan (RSCEP), which was crafted this past spring based on needs assessments for each school and includes a Community School description along with SCEP required information. NYCDOE Renewal Schools will be transformed into Community Schools, have an additional hour of instruction each day, increase professional development in key areas like student writing, and launch a summer learning program – with concrete targets in student achievement. This SIG plan will support key improvement strategies in the Renewal School.

Another strength of the NYCDOE includes control of the schools under the Chancellor and Mayor, which ultimately has given more independence to principals. One of the most important reforms has been giving principals control over hiring and budget decisions. An opportunity for improvement, however, is that while some principals were able to use this autonomy to drive achievement in their schools, others struggled without direction on how to improve, particularly in struggling schools. Moving forward, each NYCDOE Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results. Superintendents will utilize a school's performance data, the Framework for Great Schools, and the professional judgment they have gained through experience to raise student achievement in struggling schools.

The Mayor, Chancellor, and NYCDOE leadership will closely monitor Renewal School progress via regular data reports and frequent visits to the school. Renewal Schools have at most three years to show significant improvement before the NYCDOE considers restructuring the school. If the school fails to meet benchmarks each year, or the Superintendent loses confidence in the school leadership, the Superintendent will make the changes necessary to ensure that each child in the school has a high-quality education. Such changes may include school consolidation/merger or closure.

The NYCDOE is monitoring schools with low student enrollment for possible consolidations/mergers. By the end of the 2014-15 school year, proposals to consolidate four low enrollment schools were announced for proposal to the Panel on Educational Policy (PEP) in fall 2015. In addition, there are other schools that could benefit from consolidation, and school leaders are working closely with their communities and Superintendents with the intention of aligning resources and building consensus for consolidation. We anticipate making further announcements this fall if there are viable school redesigns, which may include SIG Cohort 6 schools. Our budget requests for schools with currently less than a 200 student enrollment reflect a reduced amount for school year 2015-16 as we took into consideration the relatively low student enrollment. We believe that our school redesign efforts will ultimately provide a much richer educational experience for our students.

#### **B.** Operational Autonomies

The LEA must provide operational autonomies for Priority Schools in exchange for greater accountability for performance results in the following areas: 1) staffing; 2) school-based budgeting; 3) use of time during and after school; 4) program selection; and 5) educational partner selection. In addition to providing quality responses to each element requested in this section of the Project Narrative, the Priority School must have school-level autonomy in at least two of these areas for an *acceptable* rating in this category. Applications that provide quality responses and that are granted anywhere from 3 to 5 of these autonomies will receive a rating of *exemplary* for this category. The LEA must respond to each of the following:

- i. Describe the operational autonomies the LEA has created for the Priority School in this application. Articulate how these autonomies are different and unique from those of the other schools within the district and what accountability measures the district has put in place in exchange for these autonomies.
- ii. Provide as evidence formally adopted Board of Education policies and/or procedures for providing the school the appropriate autonomy, operating flexibility, resources, and support to reduce barriers and overly burdensome compliance requirements.
- iii. Submit as additional evidence, supporting labor-management documentation such as formally executed thin-contracts or election-to-work agreements, or school-based options, that state the conditions for work that match the design needs of Priority School.

As a Renewal School, the school is provided increased supports for increased accountability for performance results. Key elements of the School Renewal Program are:

- Transforming Renewal Schools into Community Schools
- Creating expanded learning time
- Supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers
- Underperforming schools will undergo needs assessments in six elements of the Framework for Great Schools to identify key areas for additional resources
- Bringing increased oversight and accountability including strict goals and clear consequences for schools that do not meet them

*Budgeting:* A budget for the school is based on the Fair Student Funding (FSF) formula. Funding follows each student to the school that he or she attends based on student grade level, with additional dollars based on need (academic intervention, English Language Learners, special

education, high school program). Recently the NYCDOE committed \$60 million in additional funding to ensure that struggling schools have the resources they need to succeed. Renewal Schools will be brought to 100 percent of their FSF recommendation within two years. Also as a Priority School, the school receives funding through Title I allocations to support its goals outlined in its school improvement plan as a struggling school. Priority Schools select to use this funding towards identified areas of need, for example expanding learning time. Priority Schools may also receive School Achievement Funding from the NYCDOE to improve instructional programs.

A description of Fair Student Funding, which can be used at principal discretion, is posted <a href="here">here</a>. A description of School Achievement Funding can be found <a href="here">here</a>. The Priority School receives funding in its budget to use flexibly and an additional funding allocation to support its school improvement activities, documented in a NYCDOE procedure known as a School Allocation Memorandum (SAM). The Priority and Focus Schools SAM for school year 2014-15 is posted <a href="here">here</a> and is also attached.

Staffing: Renewal School principals select staff to fill vacancies. Principal staffing actions include additional pay for certified staff for expanded learning as required by NYSED as a Priority School. Schools participate in NYCDOE teacher leadership programs to support the retention and development of expert teachers at their school. The NYCDOE provides organizational assistance to Priority Schools. The Office of State/Federal Education Policy & School Improvement Programs is designated to work with Priority Schools to select and implement their whole school reform models and assist the schools with compliance requirements. School Implementation Managers (SIMs) work with SIG schools on school improvement efforts and SIG compliance requirements.

Renewal School principals and their leadership teams were targeted by NYCDOE central for ongoing consultation recruitment and retention needs as well as a series of trainings, workshops, and activities that are customized to fit the specific needs of the school. Focus areas include recruitment and marketing to candidates, determining "right-fit" teachers, teacher selection, and supporting and retaining new and existing teachers.

Through the 2014 teachers' contract and subsequent amendments (see the attached UFT MOA) three new teacher leader roles were created. All Renewal Schools had the opportunity to establish teacher leader roles with a designated funding allocation; below is additional information on three key new roles.

- Model Teacher: Takes on additional responsibilities such as establishing a laboratory classroom; demonstrating lessons; exploring emerging instructional practices; reflecting on and debriefing a visit from a colleague.
- Peer Collaborative Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the professional learning of their colleagues through peer coaching and intervisitation.
- Master Teacher: Released from the classroom for a minimum of 20% of the time to take on additional responsibilities to support the entire school or across multiple schools; responsible for school-level progress.

Teacher leaders are integral to the school improvement process as well as a way to retain high-performing teachers, recruit and attract experienced educators, create opportunities for collaboration, and further develop and refine teacher practice. As one principal explained, "Having a distributed leadership structure in this school is not only effective for building effective teaching practices, but also for running a school. It makes my day and my job infinitely easier. One example is planning [professional learning time] on Mondays... it is a big task. Knowing that we have teacher leaders working with teachers who are putting forth things they would like to work on makes that time more effective and the teachers more invested."

Each school will receive up to \$27,500 to fund a team of teacher leaders. The allocation will be issued through a SAM following the completion of the teacher leader selection and staffing cycle. The selection process is a joint UFT-NYCDOE designed and implemented process. In addition, only teachers rated Effective and Highly Effective are eligible to apply.

Guidance provided by the NYCDOE includes that schools may use the allocation to fund one Peer Collaborative Teacher and two Model Teachers:

- Schools where teacher leadership has been the most successful in building school culture have staffed more than one teacher leader role at their school ideally a team of at least three. Having more than one teacher leader at a school, formalizes teacher leadership to the rest of the staff and makes the work of the teacher leaders a larger part of the school culture.
- Given that the Peer Collaborative Teacher has release time, they are well positioned to
  organize the teacher leadership team in a way that broadens the impact of the teacher
  leader team and increases the potential supports for other teachers in the school. The
  Model Teachers act as key partners in the work to support growth through sharing their
  classroom with other teachers in the building.

*Program selection*: NYCDOE was among the first large urban school districts in the nation to recommend new high-quality Core Curriculum materials, with English Language Learner supports, for grades K-8 in ELA and math that align to the CCLS and promote the instructional shifts. The NYCDOE conducted an extensive research and review process in order to identify high-quality Core Curriculum materials that align to the CCLS and promote the Common Core Instructional Shifts for ELA and Mathematics. Additional information on NYCDOE and the Common Core may be found <a href="here">here</a>.

Each Renewal School participated in a needs assessment, which included the Surveys of Enacted Curriculum (SEC), a research-based, nationally validated set of online surveys that align teacher-reported data on ELA and mathematics instruction against the Common Core standards. The SEC is used as one set of data to help inform the school how what is happening in the classroom—the enacted curriculum—compares to the written curriculum and tested curriculum, including state assessments. It helps begin conversations about how to better align the three types of curricula. Reports were provided to each school to inform their SIG Cohort 6 plan.

There are differentiated professional supports provided to Renewal Schools. Teachers in K-8 schools are provided professional development through the Teacher's College Writing Project and the ReadyGen Independent Reading Initiative. Teachers in high schools are provided with professional development through the WITsi (Writing is Thinking Through Strategic Inquiry) process, included in the school-level SIG plans. Effective strategies for teaching expository writing will be taught explicitly up front and integrated into the strategic inquiry process. The rationale for their central role is that they are high-leverage strategies that target struggling students' deficiencies and that improve content knowledge, academic vocabulary, written language, oral language and reading comprehension simultaneously. They also help teachers pinpoint what struggling students need and how to provide it. The strategy is to begin (year 1) with a focus on the 9<sup>th</sup> grade and to focus on one additional grade each subsequent year (9th and 10th in year 2; 9<sup>th</sup> through 11th in year 3).

Schools are also selecting programs to improve school climate and safety with the goal of decreasing incident rates, suspension rates, and disruptive behavior, and an increase in teachers' ability to manage challenging student behaviors and an increase in student academic achievement. To help strengthen school communities and improve academic outcomes, staff members need support to understand and anticipate behavior issues before they escalate. The Positive Learning Collaborative (PLC) is a joint initiative between the NYCDOE and teachers' union, UFT, which provides intensive training and direct consultation to educators in order to develop the skills that prevent crises and help students focus on academic goals. Information about PLCs will be shared with SIG Cohort 6 schools for consideration of implementation.

Educational partner selection: As part of being a Renewal School and under the Community-Oriented School Design model, the school has selected partnerships with community-based organizations (CBOs) that offer tailored whole-student supports, including mental health services and after school programs. Principals have discretion over selecting educational partners, including those outlined in the SIG plan, that have been formally contracted by the NYCDOE after a vetting process. The NYCDOE oversees a request for proposal process from organizations experienced in working with schools in need of school improvement. Accountability plans for the partner must be included based on annual evaluations of student progress in the Priority School. If progress is not evident, then the work with the partner is discontinued.

Educational partner selection from pre-qualified organizations is accomplished through the Multiple Task Award Contract (MTAC) procedure, which provides a streamlined process for schools to follow, posted below. All RFPs are on the NYCDOE public website <a href="here">here</a>. Renewal Schools have selected from the following community-based organizations (CBOs) listed <a href="here">here</a>. CBOs selected for SIG Cohort 6 applicant schools include Zone 26, Grand Street Settlement, Center for Supportive Schools, Phipps Neighborhood, Good Shepard Services, Fordham University, the Child Care Center of New York, Westhab, and El Puente. More information about the chosen CBO is in Attachment Z.

The MOUs submitted under the SIG Innovation Framework for each school and CBO outline their partnership. The CBO selected is the lead partner in the SIG Innovation Framework

Community-Oriented School Design. The process for CBO selection involved the NYCDOE issuing a request for proposals to CBOs to partner with Renewal Schools. Once the pool of CBOs was selected, School Leadership Teams (SLTs) were able to interview CBO representatives to determine fit with the school. The SLT utilized a rubric that included questions on whether the CBO could support the vision of the school through understanding the student population and needs. The CBO works in collaboration with the school principal, SLT, and the community school director assigned to the school to coordinate resources.

*Use of Time During and After School:* The school has a variety of opportunities for changing the use of time during and after school. NYCDOE Priority Schools are implementing an additional 200 hours of Expanded Learning Time (ELT). NYCDOE created guidance for schools to implement ELT called Guidelines for Implementing Expanded Learning Time at Priority Schools; see <a href="here">here</a>. The Priority School has the option to have ELT providers support students through extended learning time.

All students in Renewal Schools will be given an opportunity for an additional hour of supplemental instruction each school day, beginning next school year; a separate budget allocation is provided for this purpose. The approach is that at least one hour of ELT is offered to every student, known as the Renewal Hour. Schools may offer both the Renewal Hour and other ELT programming. In addition, the lead CBO has funds budgeted in their Community Schools contract to hire staff for the ELT initiative. There are two basic models for the Renewal Hour: integration into the regular student school day or offering the ELT before or after the school day. The attachment "Guidance for Use of Expanded Learning Time" outlines the options for the implementation of Expanded Learning Time that Renewal Schools in more detail.

Schools can utilize a School-Based Option (SBO) to create flexible use of time. The SBO process allows individual schools to modify certain provisions in the teachers' union (UFT)/NYCDOE Collective Bargaining Agreement. In the SBO process, the school community creates a plan for how to effectively implement extended learning time. The principal and school-based UFT chapter leader must agree to the proposed modification which is presented to school union members for vote. Fifty-five percent of the UFT voting members must affirm the proposed SBO in order for it to pass. The intent of the SBO process is to empower the school community on how to best make use of time before, during, and after school. The SBO process is described in the NYCDOE/UFT Collective Bargaining Agreement on page 46 <a href="here">here</a> and is also attached.

## C. District Accountability and Support

The LEA must have the organizational structures and functions in place at the district-level to provide quality oversight and support for its identified Priority Schools in the implementation of their SIG plans. The LEA plan for accountability and support must contain each of the following elements:

- i. Describe in detail the manner by which the district ensures that all federal requirements of a school's chosen model are fulfilled and continue to be fulfilled throughout the duration of the grant.
- ii. Identify specific senior leadership that will direct and coordinate district's turnaround efforts and submit an organizational chart (or charts) identifying the management structures at the district-level that are responsible for providing oversight <u>and</u> support to the LEA's lowest achieving schools.

- iii. Describe in detail how the structures identified in "i" of this section function in a coordinated manner, to provide high quality accountability and support. Describe and discuss the specific cycle of planning, action, evaluation, feedback, and adaptation between the district and the school leadership. This response should be very specific about the type, nature, and frequency of interaction between the district personnel with school leadership and identified external partner organizations in <a href="this specific">this specific</a> Priority School application.
- iv. For each planned interaction, provide a timeframe and identify the specific person responsible for delivery.

The central Office of State/Federal Education Policy & School Improvement Programs (organizational chart attached) works to identify and monitor Priority School whole school reform model selection and SIG progress monitoring. The School Implementation Manager (SIM) ensures SIG application development, implementation, and monitoring of the approved plan. Specific activities of the SIM include:

- Review quantitative and qualitative data to assess student strengths and weaknesses;
- Investigate root causes or contributing factors for low student achievement;
- Align resources to maximize benefits to students;
- Monitor plan implementation and make mid-course adjustments, as needed; and
- Evaluate the impact of improvement interventions and external partners.

Schools Chancellor Carmen Fariña assumed leadership of the NYCDOE in January 2014. Dr. Dorita Gibson is the Senior Deputy Chancellor and the Chancellor's second in command overseeing all aspects of school support, Superintendents, support for struggling schools, District 75 and 79 programs, and school communications. Phil Weinberg is the Deputy Chancellor for Teaching and Learning overseeing professional development and curriculum, performance and accountability, Common Core and college-readiness initiatives, Career and Technical Education, and instructional support. Attached is a copy of the NYCDOE senior leadership organizational chart which also includes leadership in Family Engagement, Operations, Students with Disabilities, and English Language Learners, all of which play an integral role in coordinating turnaround efforts.

The NYCDOE is transitioning to a new school support structure now that will be in place and operational for the first day of school in September 2015. The new approach to school support is guided by six critical principles:

- 1) Clear lines of authority and accountability so all schools improve.
- 2) Families have one place to call if they cannot resolve problems at the school.
- 3) School leaders maintain the critical independence over budget and human resources they have had, so they can continue to drive improvement.
- 4) Provide customized support so school leaders can focus on those improvement efforts most likely to boost achievement.
- 5) Provide one-stop support to school leaders.
- 6) Create equity in the system by providing more intensive support to schools that need it most.

The new school support structure consists of four major parts:

- Superintendent's Offices: each Community and High School Superintendent will be responsible for providing schools with the resources they need to succeed and hold school leaders accountable for results
- 2) Borough Field Support Centers: each of the seven geographically located Borough Field Support Centers will utilize a BOCES model (Board of Collaborative Educational Services) in the provision of support to schools. An organizational chart is attached.
- 3) Central Teams
- 4) Affinity Groups, formerly called Partnership Support Organizations

As Renewal Schools, under the direction of the Superintendent, the Principal Leadership Facilitators and Directors for School Renewal (DSRs) are the core drivers of school improvement and implementation for Renewal Schools within their district. The DSR oversees and supervises the coordination and delivery of intensive supports to persistently low achieving schools. The DSR assists with needs-aligned instructional and operational supports to a number of underperforming schools, including professional development, intensive interventions, summer programming and extended learning opportunities, to ensure accelerated academic achievement for the schools served. Attached is a copy of the Renewal Schools Program organizational chart.

DSRs work with Renewal Schools to coordinate all school improvement efforts; SIMs work in collaboration with DSRs on SIG requirements. Community School Directors (CSDs) are assigned to each Renewal School to coordinate resources at the school-level with the CBO and school. The attached "Stages of Development in a NYC Community School" provides a rubric for schools to move from exploring to excelling in the features of a community school. Staff are held accountable through performance reviews and grant monitoring. External partner organizations working with Priority Schools are evaluated by schools and the NYCDOE based on performance targets. Regular meetings take place with partners to ensure effectiveness, and through the SIG Innovation Framework Community-Oriented School Design the NYCDOE will convene all lead partners and school leaders as done with its School Innovation Fund (SIF) lead partners last year to share expectations of SIG and as a lead partner.

Interactions with the Renewal School include weekly coaching visits to schools by DSRs and content specialist instructional coaches. There are frequent observations with timely, accurate, and actionable feedback. Superintendents provide professional development for school leaders through organizing bi-monthly, collaborative Principal meetings. Superintendents also conduct school visits and provide feedback to school leaders. Leadership coaches who are former successful principals have been assigned to Renewal School principals. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor ongoing progress; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent.

SIMs have a caseload of approximately a dozen schools implementing SIG Cohorts 2-6 and SIF. SIMs are in each of their schools at least twice per month, communicate with school teams on progress monitoring, and represent their schools to NYSED in the progress monitoring process. Benchmarks have already been set for the school through the RSCEP, which align to SIG benchmarks, and require an increased level of accountability. Using these measures, Renewal Schools will be further evaluated by their superintendent at the conclusion of each of the next two school years, in June 2016 and June 2017.

One Renewal School benchmark of note is that of student attendance which is also reviewed by NYSED in SIG progress monitoring. This measure is required for all Renewal Schools as it is a key indicator of schools' progress. NYCDOE had 81 schools implementing SIG and SIF grants in school year 2014-15 and participated in U.S. Department of Education SIG monitoring of NYSED to outline its SIG development, implementation, and monitoring process. SIG Cohort 6 school plans outline strategies that will lead to successful outcomes in the leading indicators that are measured in NYSED SIG monitoring, including improvements in the areas of student attendance, teacher attendance, discipline referrals, ELT opportunities, and academic data.

In November 2014, NYCDOE released two new school quality reports, which present information about the school's practices, learning environment, and performance results. The School Quality Snapshot is designed specifically for families, and provides a concise summary of each school's practices, environment, and performance. The School Quality Guide is a more detailed report with additional information, including multiple years of data to show the school's progress over time. The Guide also sets rigorous and realistic targets that are based on the historical performance of schools with similar populations and the city as a whole for schools in areas including student achievement, student progress, and college and career readiness.

Each Renewal School was provided a menu from which they chose leading indicators and student achievement benchmarks. Generally the targets included in the NYCDOE <u>High School</u> and <u>Elementary/Middle School</u> Quality Guides were used as the basis for setting these benchmarks. The attached shows samples from the benchmarks menus provided 1) for an elementary/middle school and 2) for a high school. The guidelines for choosing benchmarks are similar; the leading indicators and student achievement benchmarks are different based on the school grade level.

Schools began receiving new data tools this year to help them track student progress and school improvement. The Progress to Graduation Tracker provides high schools and transfer high schools with credit and Regents data to more easily track individual students' progress toward graduation. The Tracker is updated on a daily basis so that educators can use the most up-to-date information possible when identifying students who may be in need of additional supports and interventions to help them succeed. The School Performance Data Explorer allows elementary, middle and high schools to easily search, sort, and monitor metrics for current students across subgroups and overtime. The tool includes information on how former students are doing academically since they have left the school. By allowing educators to examine both whole-school and individual-student metrics and trends, the Data Explorer is meant to help schools

better identify and support struggling students earlier than ever before, identify and address performance trends at their school, and track current and former students' progress over time.

The following chart summarizes the interactions, timeframe, and persons responsible that are discussed in this section:

Planned School Improvement Interaction	Timeframe	Person Responsible
Professional development for school leaders.  School visits & feedback for school leaders.	Bi-monthly collaborative Principal meetings On-site school visits	Superintendent
Professional support to implement feedback provided by the Superintendent.  Monitor progress and help to make adjustments when necessary.	On-going	Principal Leadership Facilitator (PLF)
Supervises the coordination and delivery of multiple supports from NYCDOE.  Provides instructional and operational support for schools.	Weekly visits to School	Director for School Renewal (DSR)
Supports professional development needs of the school.  Supports interventions, summer programming and extended learning opportunities for schools.  Provides content coaching and classroom observations and feedback.		
Coordinate resources at the school-level with the CBO and school.	On-site daily	Community School Director (CSD)
Support and monitors SIG implementation.  Coordinate with Superintendent teams on school improvement initiatives for SIG	Bi-monthly on site visits	School Implementation Manager (SIM)

## D. Teacher and Leader Pipeline

The LEA must have a clear understanding of the type and nature of teachers and leaders that are needed to create dramatic improvement in its lowest-achieving schools. In addition, the LEA must have a coherent set of goals and actions that lead to the successful recruitment, training, and retention of teachers and leaders who are effective in low-achieving schools. The LEA's plan must include each of the following elements:

- i. Identify and describe recruitment goals and strategies for high poverty and high minority schools to ensure that students in those schools have equal access to high-quality leaders and teachers.
- ii. Describe the district processes for altering hiring procedures and budget timelines to ensure that the appropriate number and types of teachers and principals can be recruited and hired in time to bring schools through dramatic change.
- iii. Identify and describe any district-wide training programs designed to build the capacity of *leaders* to be successful in leading dramatic change in low-achieving schools. In addition, describe how these programs are aligned to the implementation of the specific model chosen (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, *or Early Learning Intervention*). Provide a history of these or similarly purposed programs in the district, how they are or have been funded, and identify whether the school principals chosen to lead the new school designs proposed in this application have emerged as a direct result of these programs. Please identify the goals in terms of quantity and quality of effective leader development.\*
- iv. Identify and describe any district-wide training programs designed to build the capacity of *teachers* to be effective specifically in low-achieving schools. Provide a history of these programs in the district, how they are or have been funded, and identify whether the instructional staff chosen for the new school designs proposed in this application have emerged as a direct result of these programs. If the programs are newly proposed, please identify the goals in terms of quantity and quality of effective teacher development.\*
- v. Identify in chart form, the district-offered training events for items "iii & iv" above, scheduled during the <u>year-one implementation period</u> (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.

\*The district-wide training and professional development programs to be identified in this section are those that are offered by the district to a group or cluster of like schools (*Turnaround*, *Restart*, *Transformation*, *Innovation Framework*, *Evidence-based*, or *Early Learning Intervention*) and/or to cohorts of teachers and leaders who will serve in them (e.g., training for turnaround leaders; training for teachers who need to accelerate learning in Priority Schools where students are several levels below proficiency; training for school climate and culture in Priority Schools, etc.). NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>. School-specific and embedded training and professional-development should be detailed in Section II. I.

The NYCDOE believes in its talent: the teachers, school leaders, and other personnel who work with our city's 1.1 million students. The mission of the Office of Leadership is to build and sustain a leadership pipeline that yields high-quality leaders at all levels of the system, including teacher leaders, assistant principals, principals, and systems-level leaders. The pipeline structure has systemic supports and effective leadership development programs at each stage to identify and cultivate:

- 1. Strong teachers to meet the citywide instructional expectations and move into more formal teacher leadership development programs;
- 2. Effective teacher leaders and assistant principals to move into principal pipeline programs and then into principal positions;

- 3. Quality support for novice principals; and
- 4. Opportunities for experienced principals to mentor aspiring leaders.

The NYCDOE seeks to ensure that every student has the opportunity to learn from a high-quality educator in a school with a strong school leader, particularly in Priority Schools where the need is great. To accomplish this goal, we developed a pipeline of expert teachers and leaders and provide them with targeted support. To increase the number of candidates who are well-prepared to become principals, we have strengthened our principal preparation programs. Simultaneously, we have shifted our focus toward identifying talented educators and nurturing their leadership skills while they remain in teacher leadership roles. Our theory of action is that if we invest in providing job-embedded leadership development opportunities for our most promising emerging leaders and supporting our strongest current leaders to build leadership capacity in others, then we will build a leadership pipeline that is more cost-effective and sustainable, and produces more high quality next-level leaders.

The NYCDOE created the Principal Candidate Pool selection process to make clear the expectations for principals in the recruitment process. The process is used to discern all candidates' readiness for the position of principal and ability to impact student achievement. The NYCDOE has launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:

- Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012-c.
- Offer participants an opportunity to receive high-quality professional development about the NYCDOE's expectations of principals.
- Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals.

To recruit expert teachers, NYCDOE creates a diverse candidate pool. For subject-shortage areas in which there are not enough traditionally-certified teachers to meet the needs of schools, we developed alternative-certification programs such as the New York City Teaching Fellows, which draws skilled professionals and recent college graduates to teach in high-need schools. Begun in 2000, since then the program has provided schools with more than 17,000 teachers. In addition to the NYC Teaching Fellows program, the NYCDOE has created an innovative residency program called the NYC Teaching Collaborative that recruits and trains a cohort of 50 new teachers annually through a practice-based teacher training model in hard-to-staff schools. This program is modeled after the nationally known program run by AUSL in Chicago. Additionally, the NYCDOE recruits annually a cohort of new hires that have been identified as top tier recruits to fill positions in struggling schools called the "Select Recruits" program.

The NYCDOE created teacher recruitment initiatives to build a pipeline of teachers prepared to turnaround the performance of our lowest-performing schools and teacher leadership programs for experienced educators to support professional development in their schools. In June 2014 the NYCDOE and UFT negotiated a set of teacher leadership positions and those positions have been focused in a subset of schools to serve as a vehicle to attract new talent to struggling schools and create leadership opportunities for current teachers on staff. In spring 2015 a cohort

of school participated in a foundational teacher leadership professional learning series that oriented teachers to the new positions and provided opportunities for foundational skill development in key teacher leadership skills. The NYCDOE also leverages the state-funded Teachers of Tomorrow grant to provide recruitment and retention incentives for teachers to work in our highest-need schools.

To support schools in recruiting and retaining this new talent at the school level, the DOE produces annual "Smart Retention" reports which create a picture of a school's history in retaining talent year over year. Alongside the report, NYCDOE offers coaching in recruitment and retention strategies for a subset of identified schools. Each year the NYCDOE sets hiring policies to ensure that teachers and principals can be recruited and placed into our schools. Principals are typically in place in schools by July before the start of the next school year to begin year-long planning and school improvement efforts and teachers in place by September. Once selected, principals are empowered to make certain staffing decisions for their schools. Schools receive their budgets for the new fiscal year by June.

Annual hiring exceptions are set to ensure that hard-to-staff schools are staffed appropriately. These exceptions are made on the basis of the following factors: hard to staff subject areas, geographic districts, and grade level (elementary, middle, high). The timeline allows school leaders the ability to plan for any staffing needs or adjustments in concert with the citywide hiring process which begins in the spring and continues into the summer.

The NYCDOE creates and collaborates with partners on principal training programs to build a pipeline of principals with the ability to drive teaching quality and student achievement district-wide, particularly in schools with the greatest need. Our principal preparation programs share the following characteristics: 1) a carefully-developed recruitment process to screen for highly qualified participants, 2) required completion of a practical residency period, and 3) projects capturing evidence of impact on leadership development and student gains. The NYCDOE is now committed to hiring principals with at least seven years of education experience. LEAP, launched in 2009, is a rigorous 12-month on-the-job program. LEAP develops school leaders within their existing school environments and creates opportunities to harness existing relationships including those with current principals and school communities. The LEAP curriculum differentiates learning based on individual needs and is aligned with the NYCDOE's instructional initiatives and the CCLS.

Leadership coaches who are former successful principals have been assigned to Renewal School Principals that are leading high schools. The DSRs collaborate closely with the ELI Principal Leadership Coaches and Leadership Academy coaches. The Principal Leadership Coaches are invited to school visits and debriefs to help support implementation of the feedback and next steps given; they meet regularly with DSRs and Principals to monitor the ongoing progress of the Renewal efforts; they observe classroom instruction with the DSR and Principal to ensure a common, calibrated language around instruction and feedback; and they attend Renewal Initiative meetings facilitated by the Superintendent to stay apprised of all the initiatives.

K-8 Renewal School principals are provided professional development and support through the School Renewal Principal Learning Community, which meets five times per year around thematically organized sessions designed to engage school leaders in their own professional learning. The sessions also involve guest speakers and experts in the field. Renewal Principals Study Groups are led by a panel of advisory principals and focus on developing leadership expertise in one or more of the following areas: budgeting, data analysis, curriculum and instruction, parent engagement and rebranding which involves re-visiting the mission and vision. Please see Attachment Z: School-Level Information for District-Level Plan for information about the principal chosen to lead the school design.

The NYCDOE believes that to support teachers in their growth and development, it is important to have a common language and understanding of what quality teaching looks like. We have invested significant resources into beginning the work of developing principals' and teachers' understanding of Charlotte Danielson's Framework for Teaching, while training principals to do more frequent cycles of classroom observations and feedback. Resources to begin this work are provided to principals and educators in a number of ways: central and school-based professional development opportunities, online courses, and Teacher Evaluation and Development Coaches (TDECs) who work across multiple schools within their district. In addition, the NYCDOE has developed district-wide training programs to build the capacity of specific groups of teachers, including new teachers, teacher leaders, and teachers that work with special populations.

As of July 1, 2015, the NYCDOE Talent Coach and MOSL Specialist positions have been combined to create a new role: the Teacher Development and Evaluation Coach (TDEC). TDECs are supervised by superintendents and as such support school leaders throughout their district with *Advance*, NYCDOE's teacher development and evaluation system. Teacher Development and Evaluation Coaches (TDECs) collaborate with and support instructional leaders in using Advance to assess teacher practice, utilize measures of student learning to assess teacher effectiveness, and deliver high-quality developmental feedback to improve teacher effectiveness and student learning. Coaches also inform central efforts to develop and refine systems, research tools and program policies that support school leaders across New York City in providing meaningful evaluations and targeted professional development to teachers.

New teachers who work in low-achieving schools are provided differentiated levels of support, depending on their pathway to teaching. The New York City Teaching Collaborative offers a subsidized Master's degree program and focuses on supporting our highest-need schools, provides intensive training and school placement during the spring, with ongoing mentoring and training throughout the fall.

Several district-wide training programs are also available for teacher leaders who work in low-achieving schools. We are looking to improve the teacher leadership programs that we offer and are now working to create career ladders for teachers. All of the programs have developed continuous feedback loops (surveys, focus groups, school-based visits) to ensure that professional development is effectively being delivered and meeting the needs of new teachers and teacher leaders. Current programs that exist include the Teacher Incentive Fund (TIF) Program, the three new identified teacher leadership positions, and the Learning Partners Program which allow teachers to stay in the classroom while collaborating with colleagues

within and across schools. Professional development is also offered through collaboration with the UFT Teacher Center. More information about teacher career pathways is <a href="here">here</a>.

A chart is included as an attachment on NYCDOE trainings offered, and additional information is included as an attachment as "Programs and Partnerships 2015."

#### E. External Partner Recruitment, Screening, and Matching

The LEA must have a rigorous process for identifying, screening, selecting, matching, and evaluating partner organizations that provide critical services to Priority Schools.

- i. Describe the rigorous process and formal LEA mechanisms for identifying, screening, selecting, matching, and evaluating external partner organizations that are providing support to this Priority school.
- ii. Describe the LEA processes for procurement and budget timelines (and/or any modifications to standard processes) that will ensure this Priority School will have access to effective external partner support prior to or directly at the start of the year-one pre-implementation period and subsequent implementation periods.
- iii. Describe the role of the district and the role of the school principal in terms of identifying, screening, selecting, matching, and evaluating partner organizations supporting this school. Describe the level of choice that the school principal has in terms of the educational partners available and how those options are accessible in a timeline that matches the preparation and start-up of the new school year.
- iv. If the model chosen is *Restart*, the LEA/school must describe in detail the rigorous review process that includes a determination by the LEA that the selected CMO or EMO is likely to produce strong results for the school. See federal definition of 'strong results' at <a href="http://www2.ed.gov/programs/sif/index.html">http://www2.ed.gov/programs/sif/index.html</a>. Federal Register, vol. 80, no. 26, pg. 7242.

To identify, screen, select, match, and evaluate external partner organizations, the NYCDOE uses a Pre-Qualified Solicitation (PQS) process. PQS is an ongoing open call-for-proposals process by which the NYCDOE selects potential partners. Each partner undergoes a screening process, which includes a proposal evaluation by a committee of three program experts who independently evaluate partner proposals in terms of project narrative, organizational capacity, qualifications and experience, and pricing level. The result is a pool of highly-qualified partner organizations which are approved and fully contracted. The Priority School is then able to select services from any of the pre-qualified external partner organizations by soliciting proposals and choosing the best fit according to its needs. If a principal is interested in a specific partner that has not already been approved, then she/he can recommend that the partner engage in the qualification process with the NYCDOE.

In addition, the NYCDOE uses a specific solicitation process called Whole School Reform, which seeks proposals from organizations experienced in working with schools in need of school intervention. The goal is for the partners to support the school to build capacity and enable the school to continue improvement efforts on its own. Partner proposals must offer a variety of methods and strategies grounded in best practices to achieve substantial gains. Potential partners provide accountability plans that include annual evaluations on student achievement progress and the process for enabling schools to continue the reform efforts beyond the contract period, along with at least three references from current or past client schools. Once partner proposals are reviewed by the evaluation committee and recommended for approval, further due diligence is done before formal recommendation for the Panel for Educational Policy for approval. Principals have discretion to select approved partners based on their scope of service needs.

Please see Attachment Z: School-Level Information for District-Level Plan for information about the CBO that is providing support to this Priority School. The school-level plan for this Priority School describes the particular design framework proposed and the scope of the re-design, as well as our rationale for selecting the chosen external partner as a solution to address identified gaps.

Priority Schools receive budget allocations for the new fiscal year by June, well in advance of the start of the new fiscal year in July and the start of the school year in September. The NYCDOE budget process provides principals with ample time to secure external partner support through the above-mentioned systems. Principals may secure services from a list of external partners that have already been thoroughly vetted by NYCDOE. Individual principals create a scope of service and solicit proposals from partners based on their specific needs. Once received, principals score proposals and award contracts to the most competitive and cost-effective partners. Priority Schools secure support from effective external Whole School Reform partners as early as May or June, well in advance of the year-one implementation period.

The NYCDOE manages the initial process of screening potential partner organizations so that principals can focus on selecting partner organizations based on their budget and service needs. NYCDOE manages an ongoing call-for-proposals process for select categories of services to schools. All proposals received by the NYCDOE must first be reviewed to determine if they meet all of the submission qualifications prescribed in the call for proposal. Proposals meeting these requirements are evaluated and rated by a district-based evaluation committee.

As needed, the NYCDOE may conduct site visits to verify information contained in a proposal and may require a potential partner to make a presentation on their services or submit additional written material in support of a proposal. Once the NYCDOE recommends a vendor for award, the recommendation is reviewed by the Division of Contracts and Purchasing for approval and then the Panel for Educational Policy for review and final approval.

Priority School principals are able to contract services from any of the approved pre-qualified educational partners by developing a specific scope of work, soliciting proposals using a user-friendly online tool and choosing the most competitive partner according to their specific needs. Once school principals receive school budgets for the new fiscal year in June, they are able to begin negotiating with potential partners for services in the new school year. The process allows principals sufficient time to solicit vendors and establish contracts in time for the new school year and possible preparation activities during the summer.

At the end of each school year, each school principal evaluates the services of the vendors – based on the objectives, proposed scope of services, and outcomes from the services – and determines whether to continue the partnership. Central staff assist the Priority School in evaluating the impact of chosen partners toward meeting the school's improvement goals.

#### F. Enrollment and Retention Policies, Practices, and Strategies

The LEA must have clear policies, practices, and strategies for managing student enrollment and retention to ensure that Priority Schools are not receiving disproportionately high numbers of students with disabilities, English-language learners, and students performing below proficiency.

- i. Identify and describe similarities and differences in the school enrollment of SWDs, ELLs, and students performing below proficiency in this Priority School as compared with other schools within the district. Discuss the reasons why these similarities and differences exist.
- ii. Describe the district policies and practices that help to ensure SWDs, ELLs, and students performing below proficiency have increasing access to diverse and high quality school programs across the district.
- iii. Describe specific strategies employed by the district to ensure that Priority schools in the district are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency.

Please see Attachment Z: School-Level Information for District-Level Plan for information about this Priority School's enrollment as compared with other schools.

The NYCDOE operates a school choice-based system for students and families from Pre-Kindergarten to high school. In the past several years, the NYCDOE has worked to increase equitable access to high quality programs at all grade levels. All students, including students with disabilities, English Language Learners, and students performing below proficiency have access to all public schools as part of the choice-based enrollment system. Students participating in Pre-Kindergarten admissions can access NYCDOE district schools and New York City Early Education Centers (NYCEECs). The NYCDOE works to make as many pre-K programs as possible available to families. This year, families had the benefit of a new streamlined application process. This single application process allowed families to rank their options in order of preference, including both NYCDOE district schools and NYCEECs. Students participating in Kindergarten admissions can access all elementary choice and zoned schools. Zoned schools give priority to students who live in the geographic zoned area. Choice schools are schools that do not have a zone and give priority to applicants based on sibling status, district of residence, and in some cases, other criteria. The Kindergarten application process is a single application that allows parents to rank their school options in order of preference, including both zoned and choice schools.

At the middle school level, families also may submit a single application that allows them to rank their school options in order of preference. Some community school districts maintain primarily zoned middle schools, which give priority to students in the geographic zone. Most districts also have choice schools which have admissions methods based on academic or artistic ability, language proficiency, demonstrated interest, or a lottery (unscreened). At the high school level, approximately 75,000 students participate annually in a single application process that covers over 400 schools. The citywide choice process provides an opportunity for all participants to select up to 12 choices from across the five boroughs. The process consistently matches the majority of students to their top choice schools; for the previous five years, high school admissions has matched over 80% of students to one of their top five choices. Students may participate for both 9<sup>th</sup> grade and 10<sup>th</sup> grade admissions.

Since the 2012-13 school year, students with disabilities who have IEPs have benefited from improved access to zoned and choice schools. Rather than being assigned to a school based solely on availability of their recommended special education program, students with IEPs participated fully in the standard Kindergarten, middle school, and high school admissions process alongside their peers. This increased level of access will continue to scale up until the NYCDOE can ensure all students with disabilities have access to the schools they would otherwise attend if they did not have an IEP and, furthermore, that their special education programs, supports, and services be available in the schools to which they are matched.

Throughout the 2013-14 and 2014-15 school years, the Division of Specialized Instruction and Student Support (DSISS) partnered with field-based school support teams and schools to proactively support students with disabilities in the following four areas: student engagement in rigorous curriculum with full access to community schools and classrooms, development and implementation of quality IEPs, infusing school-wide and individualized positive behavioral supports, and effective transition planning. For the 2015-16 school year, DSISS will continue this work. All stakeholders will continue to be responsible for ensuring students with disabilities are educated in the most appropriate, least restrictive environment. To that end, through the NYCDOE's special education reform work, schools will engage in professional learning opportunities that focus on the continued commitment to supporting all educators in their understanding and facility with learner variability, access to content, rigorous expectations, inclusion, and the essential knowledge and skills needed for students to be college and career ready. Priorities for professional development are built on themes that reflect research- and evidence-based best practices and are fully integrated with the Common Core Learning Standards and *Advance*.

The NYCDOE has begun to put in place policies and practices designed to ensure that Students with Disabilities (SWDs), English Language Learners (ELLs), and students performing below proficiency have increasing access to diverse and high quality school options across the district. Our current SWD and ELL policies and guidance not only support schools in focusing their programming practices around student needs, but also encourage schools to develop a deep knowledge and understanding of their students' strengths, needs, and preferences in order to drive programmatic planning and/or shifts. Schools are supported in expanding their continuum of services to provide differentiated and individualized levels of support rather than stand-alone special education programs, so that students may receive recommended services based on individual needs at their schools of choice. For ELLs specifically, the NYCDOE encourages families of eligible students to request a bilingual program in their schools, knowing that if there is sufficient interest then schools will create and sustain bilingual programs that benefit not only ELLs, but also students interested in learning a second language.

In addition, for students with specific disabilities who may benefit from specialized instructional and/or social-emotional strategies, the NYCDOE continues to create and expand specialized programs in community schools and specialized schools. For SWDs, the NYCDOE has grown the number of District 75 (D75) specialized schools for students with disabilities, specialized programs in community schools for students with Autism Spectrum Disorders (ASD) known as the ASD Nest Program and the ASD Horizon Program, specialized programs in community schools for students with intellectual disability or multiple disabilities know as Academic,

Career, and Essential Skills (ACES) Programs, and also Bilingual Special Education (BSE) Programs for ELLs with IEPs who are recommended for a special education program in their home/native language. Families of students with specific disabilities may also elect to enroll in their zoned school.

District 75 provides citywide educational, vocational, and behavior support programs for students who are on the autism spectrum, have significant cognitive delays, are severely emotionally challenged, sensory impaired and/or multiply disabled at more than 310 sites. Specialized Programs in community schools (ASD Nest, ASD Horizon, ACES, and BSE Programs) are intended to increase access to community schools even further, for students with these specific disabilities for whom a District 75 school was historically more likely to be recommended. The ASD Nest Program and ASD Horizon Program are two different programs in community schools that serve admitted students with a disability classification of autism. Each program is designed to develop students' academic and social skills, but has different service delivery models and admissions criteria. The ASD Nest Program is primarily designed to support students with ASD who would benefit from intensive social skills development. As the result of significant growth in these programs, in 2014-15, a student on the autism spectrum was more than three times as likely (from 9% to 29%) to attend a community school than in 2007-8. This is especially significant given that over the same time period, the numbers of students classified as autistic has more than doubled, from 5,365 to 13,161 students.

The NYCDOE offers a range of high-quality programs for students performing below proficiency. The Office of Postsecondary Readiness works to support over-age and undercredited students, students enrolled in Career and Technical Education programs and Black and Latino students. The NYCDOE has Transfer Schools, which are small, academically rigorous, full-time high schools designated to re-engage students who have dropped out or who have fallen behind in credits. CTE is delivered in two ways across the NYCDOE: at designated CTE high schools and CTE programs in other high schools. CTE programs offered in high schools are developed in response to future employment opportunities and the potential for career growth in New York City. Currently, CTE programs are offered in fields ranging from aviation technology and culinary arts to emergency management and multimedia production.

In addition to expanding access to high-quality school and program options for SWDs, ELLs, and students performing below proficiency, the NYCDOE is committed to supporting schools in meeting students' unique learning needs. The NYCDOE previously made modifications to the Fair Student Funding formula to provide weights, which provide additional funding, for students who require additional support in order to succeed, including weights for Academic Intervention Services (AIS), ELLs, and Special Education Services. In 2011-12, the NYCDOE revised the funding methodology to provide additional weights to traditional high schools serving overage under-credited (OAUC) students. Providing schools with additional funding for AIS and OAUC further supports students that are performing below proficiency.

Meeting the needs of ELLs and SWDs is an area of special need in our schools. The UFT Teacher Center will support educators in SIG Cohort 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. Three Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and

#### SWDs.

The UFT Teacher Center Field Liaison will work in participating schools with Master/Peer Collaborative and Model Teachers and school-based site staff to:

- Design customized professional development
- Provide intensive, ongoing, job-embedded professional development, including one-onone coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement
- Collect, analyze and interpret data for making instructional decisions
- Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc.
- Integrate instructional technology into teaching and learning

The NYCDOE employs specific strategies to ensure that Priority Schools are not receiving or incentivized to receive disproportionately high numbers of SWDs, ELLs, and students performing below proficiency. One important strategy is the reform of the over-the-counter (OTC) process, which has been critical to managing disproportionately high enrollment of SWDs, ELLs, and students performing below proficiency in Priority Schools. Each summer, the NYCDOE opens temporary registration centers across the city to assist families seeking placement or hardship transfers (primarily in high school grades) during the period before the start of school. Approximately 15,000 new or returning students are placed during this peak OTC period and many are higher-needs students. For the past several years, the NYCDOE has added seats to every high school's OTC count. As a result, the impact of OTC placements at low-performing schools, including Priority Schools, was minimized, and there was an increase in student access to more programs.

For fall 2015, the NYCDOE Chancellor has publicly committed to reducing OTC in Renewal Schools, including all the schools applying for SIG Cohort 6. Additionally, in 2014-15, NYCDOE implemented a one-year elimination of OTC enrollment for the two State-identified Out of Time schools.

Another important strategy is the NYCDOE enrollment "targets" for Students with Disabilities, in which elementary, middle, and high schools allot a percentage of their seats to SWDs, equivalent to the district or borough rate of SWDs. In 2014, students with recommendations of services for 20% or more of their day were included in these targets. This strategy has contributed to an impressive decline in the number of schools serve few SWDs. Between 2007-08 and 2014-15, the percentage of schools that enroll SWDs at a rate of 10% or less has been cut in half, from 19% of schools in 2007-08 to just 9% of schools in 2014-15.

Furthermore, to increase access to some of NYCDOE's highest performing schools, NYCDOE has reduced the screening requirements for seats in selective programs that maintain unfilled seats. Typically, schools that have screened programs are allowed to rank students who meet that program's admissions criteria, and only those students who are ranked may be matched to that school. Since 2012, the NYCDOE has worked with screened schools to increase the number of SWDs ranked and matched to their programs. In situations where schools do not rank a sufficient number of SWDs, additional SWDs are matched to the unfilled seats in order to provide greater

access for these students to high-quality schools. In its first year, this work resulted in 20 programs placing approximately 900 additional students into academically screened seats that would have otherwise gone unfilled. For students entering high school in 2013, the NYCDOE placed almost 1,300 students were placed into these programs. The NYCDOE will continue this work in the upcoming school year.

The Public School Choice transfer process is another strategy that NYCDOE uses to help reduce the number of higher-needs, lower-performing students in Priority schools. Through Public School Choice, all students attending Priority schools are given the opportunity to transfer out of their current school and into a school that is "In Good Standing." Students submit an application in the spring listing their choices, and they receive an offer over the summer for the upcoming fall. Lower-performing students and lower-income students are prioritized to receive an offer of their choosing. Furthermore, the NYCDOE has slightly revised the process in recent years to make the following two changes: the lowest-performing students within Priority Schools are more accurately identified through the use of indicators beyond merely test scores (including a promotion-in-doubt indicator based on grades and an indicator for students in temporary housing); students attending Priority Schools are prioritized to receive an offer above students attending Focus Schools. In 2014, over 6,500 families applied for transfers through Public School Choice and over 4,500 students received an offer.

#### G. District-level Labor and Management Consultation and Collaboration

The LEA/school must fully and transparently consult and collaborate with recognized district leaders of the principals' and teachers' labor unions about district Priority Schools and the development and implementation of the plan proposed for this specific Priority School proposed in this application. The evidence of consultation and collaboration provided by the LEA must contain each of the following elements:

- i. Describe in detail the steps that have occurred to consult and collaborate in the development of the district and school-level implementation plans.
- ii. Complete the Consultation and Collaboration Form and submit with this application (Attachment A).

The NYCDOE has consulted and collaborated with key stakeholders on the development of SIG Cohort 6 plans. Application and NYCDOE-developed guidance materials were shared directly by staff with the parent leadership group, CPAC; the principals' union, CSA; and the teachers' union, UFT. The engagement process with each group took place via meetings, phone calls, and emails about the applications. School Leadership Team (SLT) meetings took place to discuss school plans, which includes the principal, parent representatives, and UFT school leadership.

NYCDOE staff met with the Chancellor's Parent Advisory Council (CPAC) in a full meeting on June 11 to discuss SIG Cohort 6. CPAC is the group of parent leaders in the NYCDOE; it is comprised of presidents of the district presidents' councils. The role of CPAC is to consult with the district presidents' councils to identify concerns, trends, and policy issues, and it advises the Chancellor on NYCDOE policies. NYCDOE staff met with UFT leadership on June 29 and engaged in multiple phone calls and emails with UFT regarding plan and overall school feedback subsequent to this meeting. CSA was also consulted with via phone calls and emails. All groups received district and school drafts for review and feedback.

The NYCDOE is committed to collaboration in its efforts to improve Renewal Schools. Teacher leaders in particular are integral to the successful implementation of all other school improvement measures. They serve as indispensable colleagues for school leaders, ensuring that the school community retains its most effective teachers, is supportive of all teachers' growth, and increases student achievement. School-level plans include information about faculty senates or other structures to promote shared school-based governance, responsibility, and collaboration in the interests of furthering the educational mission of each school. Moreover, the success of these schools depends largely on developing in parents an ownership and leadership in schools. This means shifting the paradigm from parents as participants to parents as leaders and decision-makers who work hand-in-hand with school staff and CBOs. Stakeholder collaboration will continue to be a focus for each SIG Cohort 6 school.

In addition to the district-level Attachment A, NYCDOE asked that schools submit a school-level Attachment A, the Consultation & Collaboration Documentation Form, in order to ensure consultation and collaboration took place on the school-level plans with staff and parent stakeholder groups. Signatures include the school's principal, parent group president, and UFT representative. These school-level forms are also attached in addition to the required district-level Attachment A. The district-level form is signed by the president/leaders of the teachers' union, principals' union, and district parent body as of July 17 and July 20. The individuals who signed are Michael Mulgrew, UFT President; Ernest Logan, CSA President; and Nancy Northrup, CPAC Co-Chair.

#### **New York State Education Department:**

Local Education Agency (LEA) 1003(g) School Improvement Grant Application
Under 1003(g) of the Elementary and Secondary Education Act of 1965

## Attachment A Consultation and Collaboration Documentation Form

The U.S. Department of Education School Improvement Grant guidelines, under Section 1003 (g) require LEAs to consult and/or collaborate with various groups in the development of this SIG application. This form must be completed and submitted to NYSED as a part of this complete SIG application in order to document that appropriate consultation/collaboration has occurred or was attempted with constituency groups as follows:

- 1. Representatives of constituency groups who sign the form under their name/title are affirming that appropriate consultation has occurred. (The signature <u>does not</u> indicate agreement)
- 2. For representatives or constituency groups who have consulted with the LEA but whose signatures are unobtainable, supporting documentation providing evidence of consultation and collaboration efforts (e.g., meeting agendas, minutes and attendance rosters, etc.) must be maintained by the LEA and a summary of such documentation must be completed in the "Summary Documentation" box and submitted to NYSED on this form.

Principals Union President / Lead	Date 7/17/15	Summary Documentation if Signature is Unobtainable  If the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.
Signature (in blue ink)  Type or print name	-	
Teachers Union President / Lead	7 /17/15	Summary Documentation if Signature is Unobtainable If the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.
Signature (in blue ink)  Type or print name	~	
Parent Group President / Lead	Date 7/20/15	Summary Documentation if Signature is Unobtainable If the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.
Signature (in blue ink)  Northog  Type or prifit name	•	

# II. <u>School-level Plan</u> – Turnaround, Restart, Transformation, Innovation Framework, Evidence-based and Early Learning Intervention

A. Assessing the Needs of the School Systems, Structures, Policies, and Students

The LEA/school must demonstrate a critical and honest assessment of structural/systems gaps and needs, as well as student achievement gaps and needs that are identified as the result of a systemic analysis process. The assessment of needs section must address each of the following elements:

i. Use statistics and descriptive language, to describe the population of students the school serves, and the unique needs of sub-groups (e.g.: students with disabilities, English language learners, students from households that are eligible for free or reduced lunch, first-generation college-goers, and/or students traditionally underrepresented in college).

The School of Leadership Development (Intermediate School 313 District 9 Bronx, N.Y.) is located at 1600 Webster Ave in the Bronx. The school housed on the fourth floor of the building, known as the Diana Sands Educational Complex, built in 1973 is now shared with Middle School 339. The building has stood tall in this community for the last 43 years and there is a clear relationship between the school, the parents, and the surrounding community at large. One of the most prominent standing relationships is that it has embarked on a wealth of the natural environment (Claremont and Crotona Parks) other surrounding schools, small businesses relative to the community, and the railroad tracks to the north.

Our school serves a diverse population of 348 students, with a composite of 28% African Americans, 68% Hispanic, and 4% Africans of a multi-racial descent. The percentage of Title I population is 85%, with 100% recipients of "Free Lunch" services, and 35% of English Language Learners (previously referred to as Limited English Proficient) and 18% of students with disabilities. The attendance rate has increased to 89%, from 2013-2014 to 2014-2015 with staff in place to monitor and follow up absentees, and late arrivals.

ii. Describe the systematic in-depth diagnostic school review of the school conducted by the district, a Joint Intervention Team (JIT), Integrated Intervention Team (ITT), and/or related outside education experts to determine its existing capacity, strengths, and needs. Include the means by which community and family input were included in this review.

We received rating of Developing in all areas of DTSDE Tenet 5.

- 5.2 The school leader establishes overarching systems and understandings of how to support and sustain student social and emotional developmental health and academic success.
- 5.3 The school articulates and systematically promotes a vision for social and emotional developmental health that is aligned to a curriculum or program that provides learning experiences and a safe and healthy school environment for families, teachers, and students.

- 5.4 All school stakeholders work together to develop a common understanding of the importance of their contributions in creating a school community that is safe, conducive to learning, and fostering of a sense of ownership for providing social and emotional developmental health supports tied to the school's vision.
- 5.5 The school leader and student support staff work together with teachers to establish structures to support the use of data to respond to student social and emotional developmental health needs.

We have a plan in place to guide us towards Effective in these areas: Partnerships that provide support and sustain the social and emotional needs of our population, initiatives for guidance, support, and outreach activities to strengthen parental ties.

The tone of the school is generally calm and respectful. The Principal has created a collaborative team to support and address student conflicts and behavioral issues. Based on the protocols, in place during the Tuesday's 40 minutes, parental engagement and the stakeholders will take the lead to ensure there is adequate follow up on the social and emotional needs of all students. Additionally, there is an in-house clinic from ASTOR, which works to promote mental health amongst our student population. We also engage a *Respect for All* (RFA) team, which coordinates monthly assemblies to promote positive interactions amongst students to demonstrate how to resolve conflict and build self-confidence. We are using school funds to hire an additional guidance counselor, dean and advisor and mental health specialist for our Community Based Organization (CBO) partner. At the beginning of the school year, all stakeholders will engage in a "meet and greet" program/activity, where every child in the building is aware of which adults they can go to if there is a need for support both socially, emotionally, and academically, or to address the school and home needs.

- iii. Describe the results of this systematic school review, including the existing capacity, strengths, and needs to dramatically improve student achievement.
- The school leader establishes overarching systems and enduring for middle school students' understandings of how to support and sustain student social and emotional developmental health and academic success.
- The school articulates and systematically promotes a vision for social and emotional development health at hat is aligned to a curriculum or program that provides learning experiences and safe and healthy social environment for families, teachers, and students, and other stakeholders that collaborate with the learning community.
- All school stakeholders' work together to develop a common understanding of the importance of their contributions in creating a social community that is safe, conducive to learning, and fostering of a sense of ownership for providing social and emotional developmental health supports tied to the school's vision.
- The school leader and student support staff work together with teachers to establish structures to support the use of data to respond to student social and emotional developmental health needs.
- The students at the school are given the opportunity to actively engage in high school articulation, and district and city fairs that further develop and understanding of college and career readiness.

iv. Discuss how the LEA/school will prioritize these identified needs in the implementation of the SIG plan.

IS313 engages in effective planning and reciprocal communication with family and community stakeholders, in both English and Spanish (language most spoken), in order to identify needs and support learning. Our school community collaborates with family and community based agencies to provide training across all areas (academic, social and emotional developmental health) to promote student success. In collaboration with our CBO's Phipps Neighborhood and SONYC, the school community will support the families with behavioral support that will help both the families and the students, in order to increase our school attendance and student achievement. Every attempt is made to ensure that our non-English speaking parents are partners, as we provide translation services.

#### **Counseling:**

Our school will engage in the learning framework of Positive Behavior Interventions and Supports (PBIS) a proactive approach to establishing the behavioral supports and social culture needed for all students in a school to achieve social, emotional and academic success. The proposed SIG funded vendor will be Ramapo for Children. Attention is focused on creating and sustaining primary (school-wide), secondary (classroom), and tertiary (individual) systems of support that improve lifestyle results (personal, health, social, family, work, recreation) for all youth by making targeted misbehavior less effective, efficient, and relevant, and desired behaviors more apparent.

#### **Behavior:**

- Our school will engage in school-wide discipline as we place an emphasis on school-wide systems of support that include proactive strategies for defining, teaching, and supporting appropriate student behaviors to create positive school environments. Instead of using a piecemeal approach of individual behavioral management plans, our guidance counselor will engage our students in a continuum of positive behavior support within our school, as we implement these behavior management plans, in all areas to include the classroom and non-classroom settings (such as hallways, cafeteria and bathrooms). We have in place a Student Counsel, elected by students to represent, attend, and take part in a guided decision-making process, and to promotion student achievement throughout our school.
- Additionally, to ensure further exposure to college and career readiness, we plan on instituting internship opportunities for our eighth grade students that meet academic criterion.

#### **Guidance:**

Parent Rating Scale and Teacher Rating Scale can be used to assess students from ages 11 to 15, measured by:

- Interpersonal Strength: ability to control emotions and behaviors in a social situation.
- Involvement with Family: participation and relationship with family.
- Intrapersonal Strength: outlook on his or her competence and accomplishment.

- School Functioning: competence in school and classroom tasks.
- Affective Strength: ability to express feelings towards others and to accept affection from others.
- Teachers, school leaders, the learning community and parents along will use the data collected to put in place support for all participants.
- Orient and guide students towards proactive vs. reactive approaches to life and school life.

#### B. School Model and Rationale

The LEA/school must propose and present the SIG plan as a plausible solution to the challenges and needs identified in the previous section, as well as the appropriate fit for the particular school and community. The SIG plan and rationale must contain descriptions of the following elements:

- i. Describe the rationale for the selected model (*Turnaround, Restart, Transformation, Innovation Framework, Evidence-based, or Early Learning Intervention*), the research-based key design elements and other unique characteristics of the new school design. The rationale should reference the identified needs, student population, core challenges, and school capacity and strengths discussed above.
- ii. Describe the process by which this model was chosen, including all steps taken to engage the school staff, leadership, labor unions, families, and community stakeholders in the design and decision-making processes for model selection and plan development.

The key elements of the school renewal program are: transforming renewal schools into community schools; creating extended learning time, supplying resources and supports to ensure effective school leadership and rigorous instruction with collaborative teachers. Beginning in the middle of SY 14-15 schools identified as a renewal school, we started the process of becoming a community school. Renewal schools were able to partner with a community based organization (CBO). In addition to the CBO partnership, we have an in-house community service director. The parallels between the SIG innovation model and Renewal school program will help to further support the process of becoming a community oriented school. IS 313 will partner with Phipps CBO to bring comprehensive supports to our school, both during the school day, and during Expanded Learning Time. The supports will include extensive guidance supports including social and emotional supports, along with parent/family outreach, to ensure the students' needs are met in a collaborative and timely matter. The Innovation Framework model was chosen, as the integral parts of the renewal school framework connects seamlessly to our collaborative work ahead which includes; creating expanded learning time, supplying resources and supports to ensure effective school leadership and, rigorous instruction with collaborative teacher teams. Beginning in the middle of SY 14-15 schools identified as a renewal school, we started the process of becoming a community school through the Renewal school process. We were able to partner with a community based organization, Phipps Community. The common agenda of the SIG innovation model and Renewal school program will support the process of becoming a community school, hence supporting all of the needs in the children in our school community.

The major stakeholders in the school were consulted throughout the grant writing process, including the principal, Mr. Earl Brathwaite. In addition the UFT representative, the School Leadership Team Chair, the Parent Coordinator and the PTA President were all consulted, along with the District 9 Superintendent, and Director of School Renewal. The SLT was instrumental in creating the Renewal Plan for 2015-2016 which is aligns to the SIG Innovation model. All stakeholders are excited to have the opportunity to apply for the Cohort 6 SIG Innovation model. Furthermore, they believe that the funds will support a strong agenda that will yield success for years to come.

Furthermore, each school interviewed and contracted a lead community based Organization (Phipps Neighborhood) to inform the instructional initiative and the skills/strategies that support the instructional priorities/goals. Our school will also receive social, emotional, and physical support through the support of a partnership with the office of Mental and Hygiene and guidance of a mental health director.

The SIG application was presented to the school leadership team by the Principal, Director of Renewal Schools, Superintendent, UFT (Chapter chair) and parents in a collaborative effort that included many stakeholders from our community: Principal, Assistant Principals, Instructional Team, SLT members, and Teachers.

As we developed the responses to the questions in the SIG application, the principal IS313 compiled the answers into this application. The application will be shared in September to the entire faculty as it will be used to drive our work this school year and beyond.

#### C. Determining Goals and Objectives

The LEA/school must determine and present broad goals directly aligned to the in-depth diagnostic review and model selection, as well as specific objectives that have been developed to guide key strategies in a time-specific and measurable manner. This section should demonstrate effort on the part of the LEA/school to backward plan key components of school turnaround specific to the school and must include the following elements:

- i. Identify, describe and present at least one goal and corresponding objective(s) directly related to academic achievement in the area of English language arts (ELA). Provide the means by which the objective(s) will be assessed.
  - Goal 1 By June 2016, all content area teachers will be engaged in refining a curriculum map, which includes performance tasks and common assessments aligned to the CCLS as measured by an increase of 5% proficiency rating in both ELA and Math on state test scores.
  - Goal 2 During the 2015-2016 school year, all teachers will engage in professional development activities, enabling them to utilize Danielson's research/competencies and other resources to improve content delivery and student performance, as evidenced by observations in Advance
- A school-wide professional development plan will be created based upon teacher needs and teacher feedback.
- Teachers will engage in professional development that targets the identified components (1e, 3c) and addresses content specific applications.
- Cycles of observations, with actionable feedback, provided to teachers in the moment, or as close as possible to the time of observation, to provide meaningful and timely feedback.
- Partner Learning teachers will visit each other's classes and provide feedback to one another using the Charlotte Danielson Rubric.
- Teachers will engage in **three** benchmark conversations/action plans with the administration to set goals and identify professional development needs. These data/goal conferences in November, March and May will include student data.
- Formal observations will begin in September to provide targeted feedback and support for teacher practice.
- Teachers will engage in ongoing professional development with Teachers College Reading and Writing Program, MYON, Engage New York Modules, Expeditionary Learning, and Smart Start Education Proposed SIG Funded Vendor.

Personnel: Principal, Assistant Principals, Guidance Counselors, Social Workers, Team Leaders, Teachers, and CBO's.

Resources: Professional Development Calendar

Danielson Framework For Teaching

Protocols for best practices and analysis of student work developed at the school level Association for Supervision and Curriculum Development (ASCD) research-based articles.

- ii. Identify and present at least one goal and corresponding objective(s) directly related to academic achievement in the area of mathematics. Provide the means by which the objective(s) will be assessed. Goal 1 By June 2016, all content area teachers will be engaged in refining curriculum maps, which includes performance tasks and common assessments aligned to the CCLS as evidenced by an increase of 5% proficiency rating in both ELA and Math on state test scores.
  - Goal 2 During the 2015-2016 school year, teachers will engage in professional development activities enabling them to utilize Danielson's research/competencies and other resources to improve content delivery and student achievement, as evidenced by observations in Advance.
- A school wide professional development plan will be created based upon teacher need and teacher feedback in order to support teachers in building their content knowledge.
- Teachers will engage in common planning meetings where they will unpack the CCLS targeted math standards to formulate effective learning targets.
- Analyzing the State Released Questions to gain insight on what each state standard requires at each grade level.
- Developing questions and tasks aligned to each of the priority standards.
- Teacher teams along with the math coach will unpack the units of study in each critical area, including standards and tasks, to create a coherent sequence of learning targets.
- Teacher teams will along with the math coach will design tasks and instructional activities that will lead to a deeper understanding of the mathematical concepts, strategies, and mathematical practices.
- Teacher teams along with the math coach will analyze teacher products and student work and use the findings to create, differentiate and modify instruction for groups of students and individual students including SWD and ELLs
- Administrators will identify and leverage teachers who demonstrate highly effective practices in supporting ELLs, SWD, and at risk/overage students.
- Administrators will conduct cycles of formal and informal observations, learning walk, instructional rounds focused on providing feedback aligned to student data and professional development foci.
- iii. As applicable, identify and present additional goal(s) and corresponding objective(s) directly aligned and specific to the needs assessment of the school and the school improvement model selected. Provide the means by which the objective(s) will be assessed.
  - By June 2016, a newly designed attendance team will develop a school wide plan resulting in an increase of 3.5% measured by a 90% yearly attendance, evidenced in ATS.
- Students at risk will be identified and referred to the SIT (Student Intervention Team)
   Committee, and tracked for outside support through our CBOs outside professional support.

- A minimum of 75% of staff members will mentor and monitor 3 at risk students from September 2015 to June 2016.
- At least 50% of parents/guardians of at risk students will participate in workshops using strategies for student guidance in both English and Spanish. Workshops will take place at the school on a biweekly basis.

Personnel: Principal, Assistant Principals, Guidance Counselors, Team Leaders, Social Workers, Para-Professionals, Parents/Guardians, and CBO.

Throughout the school year we will continue to monitor this process through school-wide assemblies, student reflection survey, collection of data from all stakeholders, as we analyze the data and identify next steps and create an action plan to continue the cycle of improvement.

Parent Coordinator and school staff will conduct parent workshops to support parents in understanding how important it is for their child to be in school on a daily basis.

Parents will have access to their child's attendance data on a monthly basis through attendance letters being mailed home and backpack frequently.

A social worker, proposed SIG funded, will be secured to ensure home-visits of students with chronic absenteeism.

By June 2016, all teachers will engaged in teacher collaboration teams to develop units and daily lesson plans to address student needs as measured by an increase of 10% of teachers moving from developing to effective in components 1a and 1e of the Danielson's Framework for Teaching, as evidenced in Advance.

- Monday, Tuesday, Wednesday, and Thursday PDs will be held every week during 3:20PM 4:00PM to address the instructional needs of our staff. It will be customized to mirror our instructional goals for the year.
- Common Planning periods twice a week allow school leaders to meet with all teachers on a weekly basis.
- Schedule of observations, peer-observations and pre-and post-observations conferences.
- Teacher per session for teacher planning, professional development, collaborative learning and teacher data meetings.
- Teacher per diems for professional development participation; classroom inter/intravisitations.
- Learning resources; videos, texts, articles, professional texts using Other Than Personal Services (OTPS) funding.
- Partnership with educational consultants such as Expeditionary Learning to support on-site staff/talent development.
- Focus and Priority Budget. Costs will be included in the annual school budget, which will be supplemented by additional funds added to Galaxy. Coverage and substitute costs to support inter-visitations will be included in the annual school budget.

By June 2016, the school leaders will ensure that the teachers, along with the CBO, will utilize key components of the Danielson's Framework for Teaching, to improve instructional practices as measured by an increase of 5% in domain 2a, 2d, and 4e in the final yearly rating, evidenced in Advance.

- A school-wide professional development plan will be created based upon teacher need and teacher feedback.
- Teachers will engage in professional development that targets the identified components and addresses content specific applications.
- Cycles of low stakes observation with actionable feedback provided to teachers in the moment or as close as possible to the time of observation.
- Buddy teachers will visit each other's classes and provide feedback to one another using the teacher effectiveness rubric, as the anchor for instructional conversations.
- Teachers will engage in **three** benchmark conversations with the administration to set goals and identify professional development needs. These data/goal conferences in November, March and May will include student data.
- Formal observations will begin in December to provide feedback and support to teacher
- Teachers will engage in an initial planning conferences, mid-year conferences and summative end of the year conference.

Teachers will be assess using the Danielson Framework for Teaching.

- By September 2015, all teachers have self-assessed their practice using the Danielson rubric and set professional goals for benchmark 1.
- By October 2015, all teachers have received low-stakes and informal feedback on their practice.
- By November 2015, all teachers have received low-stakes and informal feedback on their practice.
- By December 2015, all teachers have received feedback from their buddy.
- By January 2016, all teachers' ratings will show improvement across three or more components to include 2a, 2d, and 4e as measured by the Danielson Framework for Teaching.
- By February 2016, student data is beginning to show the impact of improved instruction, and will be used to drive next steps.
- By March 2016, teachers have participated in a goal/data conference to adjust professional goals and goals for their students.
- By June 2016, teacher ratings in ADVANCE and student unit and benchmark data show the impact of improved pedagogy.
- This month-by-month plan is implemented simultaneous to the rounds of formal and informal observations, based on section options.

By June 2016, staff members and CBO will increase parental participation at all school wide events as measured by a 20% increase on parental sign in sheets.

- Parent Coordinator and school staff will conduct parent workshops to support parents in understanding how to access resources to support their children in grade specific standards, and how to make best use of the various streams of communication about their child's progress and educational pathway.
- Parents will have access to their child's current data through their teachers, assistant principals, parent coordinator, CBO (Phipps Neighborhood), guidance counselor, social worker and family worker.
- iv. Complete the School-level Baseline Data and Target-Setting Chart (Attachment B).

For the purposes of this RFP, *goals* are intended to be broad and to guide the formation of (more specific) objectives. An *objective* is a statement of intended outcomes that is clear, focused, measurable, and achievable in a specified time frame. In addition, it should be noted that more than one objective may apply to a given goal.

Junior High-Intermediate-Middle: I.S. 313 School of

NA - Closing: NA

Local Education Agency (LEA) 1003(g) School Improvement Grant Application Under 1003(g) of the Elementary and Secondary Education Act of 1965

#### Attachment B

#### School-level Baseline Data and Target-Setting Chart\*\*

	3chool-lev	rei baseiine	Data and 1	arget-Settir	ig Chart							
SCHOOL-LEVEL	Unit	District	SY10	SY11	SY12	SY13	Baseline Data	Target for 2015-16	Target for 2016-17	Target for 2017-18	Target for 2017-19	Target for 2017-20
BASELINE DATA AND TARGET SETTING CHART		Average					Data	2015-10	2010-17	2017-18	2017-19	2017-20
I. Leading Indicators			_									
a. Number of minutes in the school year	min	59730	N/A	N/A	N/A	N/A	59730	59730	59730	59730	59730	59730
b. Increased learning time	min	200	N/A	N/A	N/A	N/A	200	200	200	200	200	200
c. Student participation in State ELA assessment	%	99	98	97	99	96	95	95	95	95	95	95
c. Student participation in State Math assessment	%	99	99	98	98	96	97	95	95	95	95	95
e. Drop-out rate	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f. Student average daily attendance	%	93.0%	89.0%	88.0%	89.0%	87.0%	86.8%	87.8%	88.8%	89.8%	90.8%	91.8%
g. Student completion of advanced coursework	91.8%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
h. Suspension rate (baseline based on SY13)	%	1.6	2.0	2.0	2.0	3.0	3.0	2.7	2.4	2.2	1.9	1.6
i. Number of discipline referrals (baseline based on SY13)	num	81.7	10.0	18.0	13.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
j. Truancy rate	%	1.4%	7.1%	5.2%	5.4%	8.6%	6.7%	6.5%	6.3%	6.1%	5.9%	5.7%
k. Teacher attendance rate	%	96.0%	95.2%	93.8%	95.3%	94.3%	94.6%	94.7%	94.8%	94.9%	95.0%	95.1%
I. Teachers rated as "effective" and "highly effective"	%	91.6%	N/A	N/A	N/A	N/A	71.4%	75.3%	79.3%	83.2%	87.1%	91.0%
m. Hours of professional development to improve teacher	hours /											
performance	year	77	N/A	N/A	N/A	N/A	77	77	77	77	77	77
n. Hours of professional development to improve leadership	hours /	22	21/2		21/2	/.	22	22	22	22	22	22
and governance	year	32	N/A	N/A	N/A	N/A	32	32	32	32	32	32
o. Hours of professional development in the implementation	minutes /											
of high quality interim assessments and data-driven action	week	900	N/A	N/A	N/A	N/A	30	80	80	80	80	80
II. Academic Indicators												
p. EMS - ELA performance index	PI	87.0	137.0	77.0	94.0	39.0	41.0	43.7	46.4	49.2	51.9	54.6
q. EMS - Math performance index	PI	86.9	167.0	111.0	124.0	29.0	41.0	43.3	45.5	47.8	50.1	52.4
p. HS - ELA performance index	PI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
g. HS - Math performance index	PI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
r. Student scoring "proficient" or higher on ELA assessment	%	28.4%	18.8%	11.4%	13.5%	2.8%	3.8%	4.6%	5.4%	6.3%	7.1%	7.9%
s. Students scoring "proficient" or higher on Math assessment	%	34.2%	32.6%	34.3%	32.9%	2.9%	5.3%	6.0%	6.6%	7.3%	7.9%	8.6%
t. Average SAT score	score	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
u. Students taking PSAT	num	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
v. Students receiving Regents diploma with advanced	%											
designation		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
w. High school graduation rate	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
x. Ninth graders being retained	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
y. High school graduates accepted into two or four year	%					N. / .	N. / .		N1 / 2	N1 / 1		
colleges		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
z. Student completion of advanced course work	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>\*</sup>Bi-monthly telephone calls will be conducted with LEA's to consider interim data and progress being made toward yearly targets.

<sup>\*\*</sup>All metrics based on SY14 data unless otherwise noted

#### D. School Leadership

The LEA/school must have the mechanisms in place to replace the existing principal and select/assign a new school principal and supporting leaders that possess the strengths and capacity to drive the successful implementation of the SIG Plan. (While the replacement of the principal is not a requirement of all models, the LEA and EPO/EMO should have the mechanism to replace the existing principal if through a screening process by the LEA/EPO/EMO, principal replacement is determined to be the best approach to ensuring school and student success.) Whether the principal is being replaced or not, the LEA must make the case by providing a clear rationale and supporting evidence that the principal identified is likely to be successful in effectively implementing the SIG plan. The selection and identification of the school principal and supporting school leadership must contain the following elements:

- i. Identify and describe the specific characteristics and core competencies of the school principal that are necessary to meet the needs of the school and produce dramatic gains in student achievement. Please refer to, "Competencies for Determining Priority School Leaders" which may be found at: <a href="http://www.p12.nysed.gov/turnaround/CompetenciesforDeterminingPrioritySchoolLeaders.html">http://www.p12.nysed.gov/turnaround/CompetenciesforDeterminingPrioritySchoolLeaders.html</a>.
- ii. Identify the specific school principal by name and include in this narrative a short biography, an explanation of the leadership pipeline from which she/he came, as well as the rationale for the selection in this particular school. In addition, provide an up-to-date resume and track record of success in leading the improvement of low-performing schools; <u>OR</u>

As an educator, Earl Brathwaite strongly believes in student empowerment by creating a sense of belonging to the school community through positively reinforcing students' willingness and motivation to learn. He feels that building on assets that focus on personal character, integrity, and resiliency enables students to have positive attitudes about school and life, especially, when facing academic and social challenges.

Earl's formal education was acquired from various schools within the state of New York. He attended Half Hollow Hills High School West in Dix Hills, Long Island. After graduation from high school, he went to work for Merrill Lynch a financial institution on Wall Street. Earl attended Berkley College, New York, where he received an Associate Degree in Para-Legal Studies in 1994. After receiving his Associates Degree, he went on to pursue a Baccalaureate Degree in Criminal Justice from John Jay College in New York in 1997. While attending college Earl was given the opportunity to work in a high school in Bushwick, Brooklyn under the Stock Market/Business Connection. It was then, that his interest for teaching began. Earl taught high school students, and the community about the financial market and the importance of education. He truly enjoyed sharing knowledge with others and decided to enter the teaching profession.

Earl began his teaching endeavors in the education field in1997. He considers his professional experiences in education to be well rounded. Earl received his Master's Degree in Special Education from City College of New York in 1999. He has rendered services as a teacher in various grade levels and he has also served as support staff, and UFT Chapter Leader. Earl's knowledge and experience in the education field became more refined when he decided to return to school and obtain an Administrative Degree from the College of Saint Rose, New York in 2005.

Earl was fortunate to gain a position at PS/MS 4 from 2005 through 2008 as an Assistant Principal. During his tenure at PS/MS 4 he was given the opportunity to spearhead the development of new and experienced teachers around best practices. He developed and

implemented the student portfolio protocol k-8. He was coordinator of the Academic Instructional Support Team. He developed and implemented the Academic Intervention Service Matrix data template for grades K-8. Earl was also in charge of Mathematics where he put in place strategies on how to differentiate the mathematics activities to support the lower functioning students in both the general and special education classrooms.

In 2008, Earl relocated to PS15Q in Queens New York, as an Assistant Principal in an elementary setting. He began to work with teachers around best practices within the classroom. Earl became the co-coordinator for writing the new curriculum with Heidi Hayes. The focus was Curriculum Mapping aligned to the Common Core Learning Standards. This was part of a pilot program with the Department of Education Office of Assessment. He also worked with the Urban Education Exchange in delivering reading comprehension instruction in grades K-6 based upon recognized cornerstones for strong reading comprehension. In doing so, Earl worked with teachers, training them on how to identify and adapt resources within the curriculum to meet the specific needs of their students. As he developed teachers around best practices and good pedagogy within the classroom, and as a school community he saw the overall daily attendance maintaining at level of 93.9 percent continuously. He also saw an increase in his students ELA Level 3 and 4 increased to 54.2% and the Math Level 3 and 4 to 54.2%. During his tenure at PS15Q the school received an 'A' rating for three consecutive years.

Earl now proudly serves as Principal of IS313x where he focuses his expertise on developing teachers' practice in the mathematics classroom through hands on activities, incorporating the common core learning standards as they are aligned to the six mathematics instructional shifts. Guiding teachers on how to create tiered tasks that are aligned to individual students needs based on the ongoing collection of data generated within the classroom. He is instrumental in embracing the school literacy journey with Teachers College Reading and Writing Project this school year as he develop middle school scholars at IS313 that are readers and writers. Earl focus of work in the English Language Arts department is taking shape through his collaboration with Columbia University and their professional development staff. As the school began to implement the writing units of study, Earl emerge himself into the professional development workshops being offered in order to spear head this work within the building. He continues to spear head and support both the teachers and students with explicit reading and writing strategies so that his students can reach and exceed their high expectations of the Common Core Learning Standards across the content areas. With his vision, students are now better equipped to write reviews, informational and argumentative essays and research reports, among other writing genres. Earl also works with teachers across the content areas on how to look at students work and be able to give students specific feedback that is actionable with next steps as a school wide initiative. He always say to the staff after the students has engage in a writing exercise, "It is evident by the volume of writing being produced and displayed by the students that our students are 'getting it', our students are becoming better writers as measured by the volume of writing that is being displayed across the school. Earl's overall accomplishments are working with teachers on how to develop best practices within the mathematics classrooms, as they become effective or highly effective teachers. He will continue to focus his leadership on creating a formal annual plan to evaluate the implementation of next steps to provide his teachers with

best practices through the observation process. He will use the analysis of the MOSL (New York State Examination test scores analysis) at the beginning of the along with the MOTP (Measure of Teacher Practice) data on a monthly basis to identify trends in pedagogical strengths and weaknesses to ensure differentiated professional learning opportunities across all content areas. He will continue to increase the learning opportunities for teachers to engage in collaborative learning opportunities in house and off site that they can turnkey to the staff in order to build teacher capacity that will foster teacher ownership of their pedagogical development with in turn will increase student's outcomes. During his leadership, Earl is creating an environment where student's social and emotional wellbeing is at the forefront of the instructional program. He has created a collaborative team to support and address student conflicts and behavioral issues. Based on the protocols, in place during the Tuesday 40 minutes, the stakeholders take the lead to ensure there is follow up on the social and emotional needs of the students. Additionally, he has created an in house clinic from ASTOR, which works to promote mental health amongst the student population. He also engages in a Respect for All (RFA) team, which coordinates monthly assemblies to promote positive interactions amongst themselves to demonstrate how to resolve conflict and build self-confidence. In response, he is using school funds to hire an additional guidance counselor, dean and social worker, mental health specialist from our Community Based Organization (Phipps Neighborhood Partnership) partner. He will continue to address our students' social and emotional needs, as he is creating an environment that supportive and safe, this will show an increase in students' attendance this year. Earl overall goal for IS313x is to create an environment where students feel safe and secure, where teaching and learning is taking place at a level of rigor and where teachers are held accountable for the improvement of student's outcomes. Earl's moto is all students can learn with the right effective individual at the front of the room and in the leadership capacity.

- iii. If the specific persons who will serve in this position are not yet known, describe the action steps necessary to put leadership in place, and identify the formal LEA/school mechanisms that enable this personnel action. The principal selected to lead the school must be in place no later than September 1, 2015, to ensure sufficient time to lead summer activities in preparation for the beginning of the school year. Identify any barriers or obstacles to accomplishing these tasks, as well as strategies for overcoming them. If the principal selected to lead the school is not in place by September 1, 2015, or does not meet the quality standards set forth in this application, the SIG will be suspended immediately and the LEA will be at risk of having the grant terminated.
- iv. Provide the specific job description and duties, aligned to the needs of the school, for the following supporting leadership positions; 1) assistant principal/s who will serve in the building; 2) School Implementation Manager (SIM), if the school is utilizing one.

The School Implementation Manager (SIM) serves as the project manager ensuring that schools and Networks receive appropriate guidance, technical assistance, and coaching in order to improve outcomes for students and pedagogical practices through implementation of the identified intervention model. Among other responsibilities, the SIM is also responsible for managing the accountability structures put in place to assure ongoing monitoring and intervention in schools undertaking the intervention models, and are responsible for meeting federal reporting requirements related to schools' interim and summative performance.

The school implementation manger (SIM) provides direct targeted support for all the schools on their caseload. The SIM's job descrition ranges throughout many areas of the Framework for Great schools. The SIM is responsible for providing both on-site as well as off-site targeted support for their caseload of schools. The SIM is on-site in each school at least twice per month to facilitate the case study protocal. Additional visits support crafting quarterly progress reports, budget, annual renewals, budget, and SED site visits.

v. Describe and discuss the current supporting leadership profile of the school in terms of quality, effectiveness, and appropriateness to the model proposed and needs of the students. Identify specific individuals who will remain in supporting leadership positions from the previous administration and discuss the strategies employed by the new school principal and the LEA/school to ensure buy-in and support from the entire leadership team. Identify any barriers or obstacles to obtaining leadership buy-in or support as well as strategies for overcoming them.

#### aEARL R. BRATHWAITE

205 West End Ave, Apt 6W, NYC 10023 Home Phone (212) 875-0505 Cell Phone (917) 449-2203

Email: ebrathw2@schools.nyc.gov

**OBJECTIVE:** 

To secure a principal position that would enable me to create a positive school culture, offer hands-on experience, foster heightened quality instruction, and enable all students to become positive and contributing members of society.

**EDUCATION:** 

The College of Saint Rose, Albany, NY - May 2005

Advance Studies and Certification in Education Administration and Supervision City College of New York, NY - Ms. Ed. Special Education - June 1999

John Jay College of Criminal Justice, NY - BS Criminal Justice - February 1997 Berkeley College of Business, NY - AAS Paralegal Studies - December 1994

**Certification** – NYS Permanent Special Education K-12

NYS Permanent School Administration Supervision NYS Permanent School District Administration

#### PROFESSIONAL AND RELATED EXPERIENCE

Principal IS313X

July, 2014 – Present

Principal of 355 middle school students in grades 6-8

- supervise and mentor teachers from grade 6-8
- conduct teacher observations and professional development
- actively engage in community relations building as part of growing our school
- support in the development and articulation of school's curriculum, vision, and mission
- implement the school's curriculum and evaluate its implementation
- support assistant principal with the day to day task of meeting the needs of our students through rigorous instruction
- implement and revise the school/parent handbook
- implement the attendance process to show improvement from 86% to 90%

#### **Assistant Principal**

**September**, 2011 – July 2014

#### **IS339X**

Assistant principal for 200 middle school students in grade 6

- provide instructional leadership through:
  - lesson observations
  - \* teacher formal and informal evaluation in alignment with the Charlotte Danielson Framework
  - \* regular use of students data in order to drive instruction within the classroom
  - collaborative planning with teacher teams
  - \* professional development around teacher needs
- supervise grade 6 teachers
- supervise (content) grade 6, 7 and 8 math teachers
- Testing Coordinator
- design and deliver a school-wide professional development for Middle School staff
- build a mathematics curriculum (6-8) that is aligned with the Common Core Standards and is rich and engaging
- oversee and support data teams at the Middle School level
- collaborate with the rest of the leadership team to create extended school day activities
- collaborate with the grade (Guidance Counselors) to design and implement behavioral management systems to support students in grade 6

- oversee student discipline in grade 6
- colorable with the grade 6 guidance counselor in designing behavioral management system
- organize family events and school to family communication for Middle School
- confers with the School Leadership Team on issues relative to school operations
- assist the principal in handling disciplinary problems and working with teachers, students, and parents to correct the problems
- responsible for overseeing various school programs e.g. (Grade 6-8 after school Program, Saturday and Holiday School Academy).

#### **Assistant Principal**

August, 2008 – September 2011

#### The Jackie Robinson School - PS 15Q

Assistant principal for 438 elementary students in grades K-5

- supervisor 438 elementary students to include special education, grades K-5
- assist the principal with all administrative and instructional functions of the school so the students may achieve to their highest ability
- performed classroom observations and provided appropriate feedback to teachers
- developed a Professional Development Plan that provides training for staff members based on the needs of the individual or school
- review all test data and plan instructional directions to ensure students achievement, with emphasis on the Core Curriculum Standards and the expectations of the state mandated tests
- coordinator for the development and implementation of Curriculum Development, Curriculum Mapping/writing in alignment to the New York State Common Core Standards
- conferred with the School Leadership Team on issues relative to school operations
- assist the principal in handling disciplinary problems and working with teachers, students, and parents to correct the problems
- assisted with the development and implementation of the CEP
- responsible for overseeing various school programs e.g. (Grade 3-5 Target for Excellence Saturday School, Holiday School, School Leadership Team, School Safety Committee Meeting, Pupil Personnel Committee Meeting (PPC) and all students 504s.
- Testing Coordinator
- Collaboration Inquiry Chairperson

#### **Assistant Principal**

**August, 2005 – August 2008** 

#### PS/MS 4X

Assistant principal for 149 elementary students in the Early Childhood grades K-2, 2007-2008

Assistant principal for 150 elementary students to include special education, grades 5<sup>th</sup> and 6<sup>th</sup>, 2005-2007

- used the teacher evaluation process to enhance instruction and provides staff development activities focusing on the needs of the school community
- analyzed current research, student data (DIBELS, ECLAS-2, BASELINE, UNIT TEST, RUNNING RECORDS, MID-LINE ASSESSMENT), and feedback from all members of the school community to make informed decisions on what is best to meet the needs of our students
- conducted monthly Instructional Support Team meetings, weekly Curriculum Team meetings
- modeled innovative strategies and best practices for teachers and students to improve learning in all classrooms
- directed the instructional programs within the school, observing teaching and learning (formal and informal with immediate teacher feedback) and encouraging the use of a variety of instructional strategies and materials consistent with the New York State Curriculum Standards
- Monthly formal observations with documentation, consistent conferencing with teachers, on-going documentation of lesson plans feedback, instructional plan feedback
- participated in focused walkthroughs with immediate feedback to the total staff
- facilitator for professional development K-8
- coordinator of the Academic Instructional Support Team
- conducted and coordinated the Safety committee for the school
- facilitated the summer program for students in grades 3-8

- handled all discipline matters and set up parent/teacher/student conferences as needed
- meet with parents regarding behavior and discipline matters with their child(ren)
- developed and implemented the student portfolio protocol K-8
- developed the Academic Intervention Service Matrix data template for grades K-8
- developed the student individual data template for grades K-8

#### **Special Education Teacher Self-Contained Classroom**

#### September, 2000 – August 2005

#### **PS/MS 20**

- worked with a group of 3<sup>rd</sup> thru 8<sup>th</sup> grade students with speech impaired, learning disabilities and emotional and behavioral disabilities
- provided a nurturing and stimulating environment
- created a classroom atmosphere free of distractions with students on task
- created and managed student's behavioral plans
- assessed students' learning needs based on their IEP goals and objectives
- participated in annual case reviews and triennial reviews for students
- selected, developed, and maintained a collection of resources and best practices to support learning that was consistent within the context of city and state standards
- developed whole class and small group lessons in all subject areas
- applied individual teaching techniques to meet students specialized needs and disabilities
- collected data of student's progress by using the Grow Report, Princeton Review and teacher created assessment.
- assessed student's learning through teacher designed assessment, Princeton Review, teacher conferencing along with accountable talk discussions in the classroom
- planned differentiated instructional lessons in mathematics (Impact Math), 6<sup>th</sup> grade Connected Math, 5<sup>th</sup> grade Math Advantage and science (Earth Science) to address the students' different learning styles, students' needs and abilities for each student
- created and implemented a monthly instructional plan as part of a grade level team to achieve state standards based work within the classroom
- consistently implemented clearly defined classroom rules including use of behavioral contracts designed by students, parents and teachers
- UFT chapter leader

#### **High School Teacher**

#### September, 1997 – September 2000

#### **High School for Legal Studies**

- developed and implemented lesson plans for 9<sup>th</sup>, 10<sup>th</sup>, and 11<sup>th</sup> grade students in the areas of Introduction to Law (Street Law) Paralegal Practice and Procedures, Constitutional and Business Law
- developed and implemented specially designed academic instruction that related the law to students based on their social, emotional, intellectual, and environmental background
- planned a weekly reading session for special education students
- administered the New York State Mathematics, English, and Science Regent Examinations
- collaborated with the grade team to discuss and implement behavioral plans for the grade
- prepared the special education students for the RCT Government Examination

**REFERENCES:** Available Upon Request

#### E. Instructional Staff

The LEA/school must have the mechanisms in place to assign the instructional staff to the school that have the strengths and capacity necessary to meet the needs of the school and its students.\* This section must contain the following elements:

i. Identify the total number of instructional staff in the building and number of staff identified as highly effective, effective, developing and ineffective (HEDI) based on the school's approved APPR system.

There are 27 teachers at IS313x as of the close of the current school year.

- 22 teacher of our current teaching staff is rated developing as rate on the Danielson Framework for Teaching
- 5 teachers rated ineffective as rated on the Danielson Framework for Teaching
- 27 teachers were rated developing in the area of 1a. Demonstrating Knowledge of Content and Pedagogy
- 27 teachers were rated developing in the area of 1e. Designing Coherent Instruction
- 27 teachers were rated effective, developing or ineffective in the area of 2a, 2d, Creating and Environment of Respect and Rapport, Managing Student Behavior
- 27 teachers were rated developing or ineffective in the area of 3b. Using Questioning and Discussion Techniques
- 27 teacher were rated developing or ineffective in the area of 3c. Engaging Students in Learning
- 27 teachers were rated developing or ineffective in the area of 3d. Using Assessment in Instruction
- ii. Describe and discuss the current school-specific staffing picture in terms of quality, effectiveness, and appropriateness for the needs of students in this school. In addition, describe the specific quantitative and qualitative change that is needed in this school's staffing between the time of application and the start-up of model implementation, and throughout the implementation period of the grant.

During the 2015-2016 school year, teachers will engage in professional development activities enabling them to utilize Danielson's research/competencies and other resources to improve content delivery and student engagement.

- A school-wide professional development plan will be created based upon teacher need and teacher feedback.
- Teachers will engage in professional development that targets the identified components and addresses content specific applications.
- Cycles of low and high stakes observations with actionable feedback provided to teachers in the moment or as close as possible to the time of observation.
- Teachers' will engage in inter-school visitation where they will be able to observe an effective to highly effective teacher.

- All teachers will visit each other's classes and provide feedback to one another using the teacher effectiveness rubric, Charlotte Danielson Rubric, Adapted version 2013
- Teachers will engage in three benchmark conversations with the administration to set goals and identify professional development needs. These data/goal conferences in November, March and May will include student data chats.
- Formal observations will begin in December to provide feedback and support to teachers
- Support from the Teacher Development and Evaluation Coach District 9.
- iii. For each key instructional staff to be employed at the start of model implementation identify and describe the characteristics and core competencies necessary to meet the needs of its students.
  - Principal
  - Assistant Principal AIS Proposed SIG Funded
  - Teacher AIS Proposed SIG Funded
  - Collaborative Teacher ESL
  - Collaborative Teacher ELA
  - Model Teacher Special Education
  - Expeditionary Learning (professional development team)
  - Teachers College Writing Units Train the Trainer Model base on Summer Institute Professional Development
- iv. Describe the process and identify the formal LEA/school mechanisms that enable all instructional staff to be screened, selected, retained, transferred, and/or recruited. Identify any barriers or obstacles to assigning the appropriate staff as required by the model and new school design, as well as strategies for overcoming them.

A citywide "open market" staff hiring and transfer system is available every year from spring through summer that principals may use to identify school pedagogical staff seeking transfers as well as those who wish to specific vacancies or schools. Principals are thus able to recruit, screen, and select instructional staff new to their schools based on need. While principals have discretion over the schools' budget and staffing decisions, one barrier that schools may face are hiring restrictions set by the district for certain subject areas, grade levels, and titles or licenses. Exceptions are given in certain cases based on critical needs such as for high-need subject areas and new schools. Schools are also supported by the human resources directors from their networks on budgeting, recruiting and hiring procedures. In addition, all principals have access to online human resources portal for up-to-date data and activities related to talent management. Similarly, resources are available to instructional staff on recruitment fairs, workshops, school vacancies, transfer options, as well as professional development, citywide award programs, and leadership opportunities to promote staff retention.

In an effort to find the most effective candidates for our school, we taking every measure to share expectations with current staff, and expected new hires. All staff members will be held to high expectations, and held accountable through ongoing observations, on a weekly basis.

- Monday-Thursday PDs will be held every week during 3:20PM 4:00PM to address the instructional needs of our staff. It will be differentiated/modified to mirror our instructional goals for the year.
- Expeditionary Learning Coaches will spend 1-2 days a week working with ELA and Mathematics teams to improve instruction and to collaboratively write curriculum.
- Common planning periods twice a week allows School Leaders to meet with all teachers on a weekly basis.
- Schedule of observations, schedule of peer-observation and inter-class visitations
- Teacher per session funding for teacher planning, professional development, collaborative learning and teacher data meetings.
- Teacher per diem funding for professional development participation; classroom inter/intra-visitations.
- Learning resources; videos, texts, articles, professional texts using Other Than Personal Services (OTPS) funding.
- Partnership with educational consultants, such as Expeditionary Learning to support staff/talent development.
- Costs will be included in the annual school budget, which will be supplemented
  by additional funds added to Galaxy and strategically aligned to the
  instructional practices.
- Coverage and substitute costs to support inter-visitations will be included in the annual school budget.
- Rollout of Engage New York Modules, and the Scope and Sequence for both Science and Social Studies.

\*This standard and the actions that accompany it are required regardless of the model chosen. If the *Turnaround* model is chosen for the Priority School in this application, responses to this section should be planned/proposed in the context of the requirements for that model, retaining no more than 50% of existing instructional staff. A new school staff meeting the *Turnaround* requirement must be in place prior to September 1, 2015. If *Turnaround* staffing requirements are not met by September 1, 2015 SIG funding will be immediately suspended and the LEA will be at risk of having the grant terminated.

#### F. Partnerships

The LEA/school must be able to establish effective partnerships for areas where the LEA/school lacks specific capacity on their own to deliver. The external partnership/s may vary in terms of role and relationship to the governance of the school. For example the type and nature of educational partner may range from a community-based organization providing wrap-around services with no formal governance functions to an Education Management Organization (EMO) that has a direct role in governing the school. In either case, the partnerships articulated in this section should be those that are critical to the successful implementation of the school. LEA/schools are encouraged to have a few targeted and purposeful partnerships with a shared goal of college and career readiness, rather than a large variety of disconnected partner groups/services with multiple goals. For partnerships selected to support the implementation of the SIG plan, the LEA/school must provide a response to each of the following elements:

i. Identify by name, the partner organizations that will be utilized to provide services critical to the implementation of the new school design. Additionally, provide the rationale for the selection of each. Explain specifically, the role they will play in the implementation of the new school design.\*

Partner Organizations will support high quality and accountable implementation of instruction and programs throughout our school. In-house baseline, pre-assessment and daily instructional assessment data across all grades confirm the findings from the state data. The related college and career readiness anchor standards require students to read-closely to determine what the text says explicitly and to make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text. They also require students to interpret words and phrases as they are used in a text, including determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone. As these standards have been identified as foundational skills in Literacy, we have decided to prioritize our work for this school year around these standards

- Teachers College, Literacy Supports Inc., Smart Start Education, and Case Next/ Datacation, will collaborate with teacher teams to further develop deeper understanding of their content areas on a weekly basis; through the use of common planning time, technology integration, and refined application of AIS throughout the every school day.
- Teachers, including AIS, will be required to integrate performance task bundles as well as Expeditionary Learning task and Teachers college writing into their daily practice.
- Teacher College Writing Program
- Achieve 3000 and Smart Start AIS software, will be implemented with the support of two reading specialists.
- Partnering with Expeditionary consultants for coaching in Mathematics and ELA
- Classroom coverages for teachers to attend PD reimbursement for subs used during teachers training
- ELT After school ELA, Reading, Writing Mathematics/skills building/programs, Smart Start Inc., Literacy Support Systems, and Phipps.
- Assistant Principal will be required to be in charge of the academic intervention program that will service all of our students who are performing at below grade level 97% (level 1 and 2) in ELA and 95% (level 1 and 2) in Mathematics

- Smart Start Inc. Independent Reading, for building stamina and implementation of close-reading strategies.
- Ramapo for Children High quality PBIS provider to support school wide behavioral supports, including Restorative Justice, to continue to improve our community.
- ii. Complete the Evidence of Partner Effectiveness Chart (Attachment C). This evidence should be able to be validated by an external source that each partner organization selected has a proven track-record of success in implementing school turnaround strategies that result in measured and timely successes with respect to the school's needs.

#### Attachment

iii. For any key external partner funded through this plan, provide a clear and concise description of how the LEA/school will hold the partner accountable for its performance.

By June 2016, staff members, with the support of the Phipps Neighborhood, will increase parental participation rates by 20 percent at all school wide events, as evidenced by sign in sheets and agendas.

- providing materials and training to help parents work with their children to improve their achievement level, e.g., literacy, math and use of technology;
- providing parents with the information and training needed to effectively become involved in planning and decision making in support of the education of their children;
- fostering a caring and effective home-school partnership to ensure that parents can effectively support and monitor their child's progress;
- providing assistance to parents in understanding City, State and Federal standards and assessments;
- sharing information about school and parent related programs, meetings and other activities in a format, and in languages that parents can understand;
- providing professional development opportunities for school staff with the assistance
  of parents to improve outreach, communication skills and cultural competency in
  order to build stronger ties between parents and other members of our school
  community;
- provide a welcoming learning environment for parents and students that is culturally responsive and sensitive.

Our school will further encourage school-level parental involvement by:

• hosting educational family events/activities during Parent-Teacher Conferences and throughout the school year

- encouraging meaningful parent participation on School Leadership Teams, Parent Association (or Parent-Teacher Association) and Title I Parent Committee
- supporting or hosting Family Day events
- establishing a Parent Resource Center/Area or lending library; instructional materials for parents
- hosting events to support, men asserting leadership in education for their children. (father, uncles, guardians, grandparents and foster parents)
- encouraging more parents to become trained school volunteers with organizations such as learning leaders
- providing written and verbal progress reports that are periodically given to keep parents informed of their children's progress
- tapping into the expertise of parents/caretakers to build a stronger-home-school connection (example: inviting parents as guest speakers on career day or special assemblies)
- developing and distributing a school calendar designed to keep parents informed about school activities and student progress
- providing school planners/folders for regular written communication between /teacher and the home in multiple languages.

By June 2016, 60% of the students who have 90% attendance in the compulsory portion of Expanded Learning Time (ELT) will show an increase in Mathematics and Literacy as measured by the end of the units performance assessments.

Phipps Neighborhood Community School at !S 313 will the employ the four components of the community school model-family engagement, mental and physical health services, extended learning and academic enrichment, and community engagement to promote academic achievement for all students.

- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will conduct ten (10) family engagement activities that will increase parental awareness and understanding of the school's curriculum and how parents can support their children's education.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will provide mental health services specific to the needs of students utilizing a combination of community partners and community school personnel.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will engage in a medical provider to provide screenings and preventive services to students.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will leverage funds provided for SONYC programming to provide academic enrichment to at least 100 students, as measured by program attendance.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will have a fully operational leadership team comprised of local CBOs, parents, local business partners, and community members.

\*If the model chosen for this school is either *Restart* or *Innovation Framework*, the LEA must provide in this application a Memorandum of Understanding, signed by both parties, which identifies joint-agreement and the scope of services of the EPO/EMO and the broad achievement outcomes for the school. The LEA/school must be able to establish effective partnerships to address areas where the school lacks the capacity to improve. The external partnership/s may vary in terms of role and relationship to the governance of the sc2hool. If the model chosen for this school is *Restart*, the fully executed EMO-district contract, signed by both parties, in full accordance with Education Law 211-e must be received by NYSED no later than October 1, 2015. If the fully executed EMO-district contract is not in full accordance with Education Law 211-e, submitted and in place by the date identified, the LEA will be at risk of having the grant terminated. If the model chosen for this school is *Innovation Framework*, the fully executed EPO-district contract, signed by both parties, must be received by NYSED no later than October 1, 2015.

### Attachment C Evidence of Partner Effectiveness Chart

Partner Organization Name and Contact Information and description of type of service provided.	Schools the partner has successfully supported in the last three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)	References / Contacts (Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)
Phipps Nleghborhoods Jeremy Kaplan, Senior Director  Phipps Neighborhoods is a multi-service non-profit organization that provides comprehensive education and career readiness services for low-income	East Bronx Academy for the Future     PS 110     Representation     PS 68      Urban Assembly School for Wild Life Conservation	Sarah Scrogin, Principal. Sscrogin@eastbronixacademy.org  Daisy Perez, Principal. 718-861-0759, DPerez@schools.nyc.gov  Cathy Helfrich, Principal 718-324-2854 x2120, chelfrich@schools.nyc.gov  Lily Ng Partnership Coordinator 718.823-4130, lng@uawildlifeschool.org  Latir.Primus-Principal,(718)823-4130 lprimus@uaswc.org
communities in the Bronx. The organization helps connect families to important resources so children and youth are able to achieve academically and be prepared for college and work. Our work in schools includes a range of	PS/MS 4      Accion Academy	Elizabeth Colon Payroll and Principal Secretary, EColon3@schools.nyc.gov (718) 583 – 6655 Vincent Resto Principal, (718) 583-6655 ext.2062/2063 (347) 582-8539 Mobile Vresto@schools.nyc.gov Karen Henry, AP khenry16@schools.nyc.gov (718)294-0514
educational supports including robust after-school programming, academic supports and college advisement.	7. Eagle Academy	Taqueria.Lawrence taquettalawrence77@gmail.com  Jonathan Foy, Principal (718) 466-8724 jfoy@eaglebronx.org  Donald M. Ruff, Jr.  Director of Strategic Partnerships & College Planning  The Eagle Academy Foundation  druff@eafny.org (212) 477-8370
	8. IS 192 9. 10.	Jennifer Joynt, Principal, jjoynt@schools.nyc.gov
Partner Organization Name and Contact Information and description of type of service provided.	Schools the partner has successfully supported in the last three years  (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)	References / Contacts (Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)
	•	1. 2. 3.
	•	4.

•	5.
•	6.
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•	8.
•	9.
•	10.

Partner Organization	Schools the partner has successfully supported in the last	References / Contacts
Name and Contact Information and	three years	(Include the names and contact information of school and district
description of type of service	(Attach additional trend-summary evidence of the academic	
provided.	success of each school, as well as any other systematic	performance of the partner in the increase of academic performance
provided	evaluation data to demonstrate the impact of partner-	and turnaround of the identified schools.)
	services.)	and tarnaround of the identified schools.)
	1.	1.
	2.	2.
	3.	3.
	4.	4.
	5.	5.
	6.	6.
	7.	7.
	8.	8.
	9.	9.
	10.	10.
Partner Organization	Schools the partner has successfully supported in the last	References / Contacts
Name and Contact Information and	three years	(Include the names and contact information of school and district
_	three years (Attach additional trend-summary evidence of the	(Include the names and contact information of school and district personnel who can provide additional validation of the successful
Name and Contact Information and	three years	(Include the names and contact information of school and district
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the	(Include the names and contact information of school and district personnel who can provide additional validation of the successful
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1. 2.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3. 4.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1. 2. 3.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1. 2. 3. 4.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3. 4. 5. 6.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1. 2. 3. 4. 5.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3. 4. 5.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1. 2. 3. 4. 5. 6.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3. 4. 5. 6. 7. 8.
Name and Contact Information and description of type of service	three years (Attach additional trend-summary evidence of the academic success of each school, as well as any other systematic evaluation data to demonstrate the impact of partner-services.)  1.  2.  3.  4.  5.  6.  7.	(Include the names and contact information of school and district personnel who can provide additional validation of the successful performance of the partner in the increase of academic performance and turnaround of the identified schools.)  1. 2. 3. 4. 5. 6. 7.

# MEMORANDUM OF UNDERSTANDING BETWEEN Phipps Neighborhoods AND NEW YORK CITY DEPARTMENT OF EDUCATION

- 1. <u>Parties</u>. This Memorandum of Understanding (hereinafter referred to as "MOU") is made and entered into by and between Phipps Neighborhoods ("Phipps") and <u>New York City Department of Education</u> ("NYCDOE") effective as of signature date, below.
- 2. <u>Purpose</u>. The purpose of this MOU is to establish projected responsibilities under which Phipps provides services to IS 313 SCHOOL OF LEADERSHIP DEV a Priority School as identified by NYSED, in order to jointly redesign and turnaround the school into a high performing, high quality organization.

#### 3. Projected Responsibilities for Phipps

Phipps Neighborhoods believes students are more likely to attend and be successful in school when their basic youth development needs are being met and when they have strong personal connections to adults at the school. Opportunities for choice and positive interaction with their peers also play important roles achieving and maintaining student school success. Our community school model will nurture strong relationships between students and their school community, with relevant and engaging activities and timely and caring resources made available during and after the school day. School staff and Community School staff will operate as a cohesive team with the goal of ensuring that all students graduate on time and have the opportunity to pursue a future filled with personal and professional success. Post-secondary studies and achievement of career supporting credentials will be the standard of achievement for all members of our Community School community. The proposed Phipps Neighborhoods Community School at I.S. 313 School of Leadership Development will be a part of a community-wide Collective Impact strategy known as South Bronx Rising Together (SBRT) that has come together support community change and student success. With Phipps Neighborhoods and Children's Aid Society serving as the backbone organizations, and with over a hundred community partners involved, we are creating a South Bronx community that is college- and career-ready by leveraging the expertise of a network of families, educators, business leaders, community advocates, and service providers to support the lifelong success of our children and youth.

The partnership has seven aspirational goals that were co-developed with the community and represent key milestones along the cradle-through-college-and-career continuum. For each goal, a group of cross-sector stakeholders identified indicators that are proven to be key levers that need to be moved in order to achieve our goals and to which we all agree to hold ourselves accountable. Aligning our strategy to move toward each outcome ensures we have partners in practice across the community that can support our work inside the school.

- All are Healthy Rates of asthma-related emergency room visits and hospitalizations;
- All Enter School Ready to Succeed Enrollment in formal early learning programs, Proficiency in Common Core pre-kindergarten standards;
- 3. All Succeed in school Proficiency in English standards by third grade, Proficiency in mathematics standards by eighth grade, Credit accumulation rates in first year of high school;
- All Contribute Positively to the Community Rates of voter turnout;
- 5. All Graduate from High School, College- and Career-Ready Four-year high school graduation rate;
- 6. All Attain a Post-Secondary Degree Or Credential Post-secondary enrollment and persistence rates;
- 7. All Begin A Career Employment rates.

Embedded in these outcomes are the four key elements of our Community School at I.S. 313 School of Leadership Development. They include

- The Community School will provide expanded learning and enrichment activities focused on excellence and accomplishment using a range of instructional strategies that respond to the "in-the-moment" needs of our students.
- 2. The program will address the full range of social and emotional concerns that students bring to school providing both mental health and case management services when needed.
- 3. The Community School will welcome parents into the school community with the message that their student can succeed in school, that their involvement and input is welcome, and that there is nothing more important than ensuring that students attend school every day.
- 4. The Community School at I.S. 313 School of Leadership Development will serve as a service hub for the all members of the school community, partnering with community organizations to ensure that student, family, and community needs are met in a timely manner.

In the event that IS 313 SCHOOL OF LEADERSHIP DEV is awarded a 1003(g) SCHOOL IMPROVEMENT GRANT (SIG) (RFP# TA-16), Phipps agrees to negotiate in good faith and proceed in a timely manner to conclude a mutually acceptable service agreement, based on the Proposal Narrative submitted by the DOE as part of the grant application process.

Phipps will tailor existing products and services for implementation in IS 313 SCHOOL OF LEADERSHIP DEV. These products and services include:

Phipps Neighborhoods' believes that an effective community school must be designed and operated in partnership with school leadership, and that all relevant stakeholders should be involved with its development. Toward this end, a variety of structures will be in place to ensure the effective communication and coordination. The Principal and School Leadership Team (SLT) will work in partnership with Phipps Neighborhoods to plan and oversee the development of the community school approach. Phipps Neighborhoods, through the effort of its senior staff and the Community School Coordinator will be responsible for developing and coordinating community partnerships, integrating and aligning the work of existing and new community partners to the overall goals of the school, and ensuring the personalization of services and programming to meet individual student needs. The Coordinator will be employed by Phipps Neighborhoods but jointly selected by the organization's senior leadership, the principal, and representatives from the SLT.

Phipps Neighborhoods with the Coordinator will be responsible for building a strong Community School Team (CST) as a subcommittee of the SLT. The CST will include the principal, teachers, parents, students, community leaders, and representatives of Phipps Neighborhoods. The CST will be the primary vehicle by which the school and Phipps Neighborhoods will work together to achieve the goals of the community school. Phipps Neighborhoods will organize monthly CST meetings to review the status of implementing the CS Plan, address current issues, resolve conflicts and identify next steps for improvement. It is anticipated that active participation in these meetings will grow over time, particularly the involvement of parents, community members, school staff, and when appropriate, students. Working with the principal, SLT, and CST, Phipps Neighborhoods will implement an ongoing assessment process to determine what is needed to support the school community and identify resources to meet those needs. The findings will be used to respond as immediately as possible to emerging needs, as well as forming the basis for a comprehensive, annual Community School Plan that will specify the goals for the upcoming school year and the activities of the community school as a component of the School Renewal Plan. The Community School Plan will also specify the amount of funding proposed to be allocated to each of the four community school components, and determine other service areas the community school partners deem critical for the success of the community school approach as it evolves over time. Phipps Neighborhoods will oversee the implementation of the CS Plan in partnership with the Principal and SLT.

For the start of SY16, Phipps Neighborhoods will work with the principal and SLT to plan a community school forum that will be inclusive, and designed to:

- Educate all the school partners about the reforms taking place at the school;
- Demonstrate to parents, students, CBO partners, and community residents how they can actively participate
  in the community school;

Communicate the renewed energy for improving student achievement.

The forum will take place during the opening weeks of the school year. Phipps Neighborhoods and the principal will share responsibility for organizing the forum. We believe the "town-hall style" community school forums will be an important venue for ongoing communication among the community school partners and a wider audience and will be held throughout the school year.

#### 4. Projected Responsibilities for NYCDOE

- Provide adequate space for on-site meetings, workshops, coaching and professional development sessions.
- Process timely payments for all services rendered, in accordance to the mutually acceptable service agreement and to NYCDOE's standard operating procedures.
- Comply with all information and program evaluation requests of NYSED
- Comply with all financial management and reporting requirements of NYSED

#### 5. Joint projected Responsibilities for Phipps Neighborhoods and NYCDOE

Reach annual targets for all metrics described in the Application Narrative Attachment B: School-level Baseline Data and Target-Setting Chart

#### 6. Terms of Termination

This MOU shall remain in effect as of the signature date until:

- Official announcement or notice of the cancellation of the Notice Inviting Applications;
- Receipt of written notice from the NYSED that it will not award a SIG grant to IS 313 SCHOOL OF LEADERSHIP DEV.
- Receipt of written notice from NYSED that NYCDOE has received a SIG grant award, and a final service agreement is negotiated between Phipps and NYCDOE.

Either Internationals or NYCDOE may terminate this MOU by giving thirty (30) days written notice to the other party.

- 7. Payment. No payment shall be made to either party by the other party as a result of this MOU.
- 8. <u>Assignment</u>. Neither party may assign this MOU or any of its rights or obligations hereunder without the prior written consent of the other party.
- 9. <u>Signatures</u>. In witness whereof, the parties to this MOU through their duly authorized representatives have executed this MOU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

The effective date of this MOU is the date of the signature last affixed to this page.

Signature Title Date

NYCDOE

Chutght Jan Executive Director, Office of Community Schools

Signature Title Date

Phipps Neighborhoods

New York State Education Department: Local Education Agency (LEA) 1003(g) School Improvement Grant Application Under 1003(g) of the Elementary and Secondary Education Act of 1965

# Attachment B

# School-level Baseline Data and Target-Setting Chart\*\*

SCHOOL-LEVEL  BASELINE DATA AND TARGET SETTING CHART  Leading Indicators  a. Number of minutes in the school year  b. Increased learning time  Student participation in State ELA assessment  E. Student participation in State Math assessment  Drop-out rate  Student average daily attendance  Student completion of advanced coursework  Number of discipline referrals (baseline based on SY13)  Number of discipline referrals (baseline based on SY13)  Truancy rate	Unit min min % % % % % % % % % % % % % % % % % % %	District Average 59730 200 99 99 99 N/A 93.0% N/A 1.6 81.7	SY10  N/A  N/A  98  99  N/A  89.0%  N/A  89.0%  10.0  7.1%	97 97 98 N/A N/A 2.0 18.0%	SY12 N/A N/A 99 98 N/A 89.0% N/A 2.0 13.0 5.4%	N/A N/A N/A 96 96 N/A 87.0% N/A 11.0 8.6%	Baselime Datta 59730 200 95 97 N/A 86.8% N/A 3.0 111.0 6.7%	Target for 2015-16 59730 200 200 95 95 95 N/A 87.8% N/A 2.7 11.0 6.5%	Target for 2016-17 59730 59730 95 95 N/A 88.8% N/A 2.4 11.0 6.3%	Target for 2017-18 59730 200 95 95 N/A 89.8% N/A 2.2 11.0 6.1%	Target for 2017-19 59730 200 200 95 95 N/A 90.8% N/A 1.9 11.0 5.9%	Target for 2017-20 59730 200 95 95 95 N/A 91.8% N/A 1.6 11.0 5.7%
	num %	1.6 81.7	2.0 10.0	2.0 18.0	2.0 13.0	3.0 11.0	3.0 11.0	2.7 11.0	2.4 11.0	2.2	1.9 11.0	1.6
	%	1.4%	7.1%	5.2%	5.4%	8.6%	6.7%	6.5%	6.3%	6.1%	5.9%	5.7%
c. Teacher attendance rate  Teachers rated as "effective" and "highly effective"	% %	96.0% 91.6%	95.2% N/A	93.8% N/A	95.3% N/A	94.3% N/A	94.6% 71.4%	94.7%	94.8%	94.9%	95.0%	95.1% 91.0%
sional development to improve teacher	hours / year	77	N/A	N/A	N/A	N/A	77	77	77	77	77	77
professional development to improve leadership	hours / year	32	N/A	N/A	N/A	N/A	32	32	32	32	32	32
rofessional development in the implementation sterim assessments and data-driven action	minutes / week	900	N/A	N/A	N/A	N/A	30	80	80	80	80	80
II. Academic Indicators												
p. EMS - ELA performance index	PI	87.0	137.0	77.0	94.0	39.0	41.0	43.7	46.4	49.2	51.9	54.6
dex	P	86.9	167.0	111.0	124.0	29.0	41.0	43.3	45.5	47.8	50.1	52.4
g. HS - Math performance index	20 7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<ul> <li>Student scoring "proficient" or higher on ELA assessment</li> </ul>	%	28.4%	18.8%	11.4%	13.5%	2.8%	3,8%	4.6%	5.4%	6.3%	7.1%	7.9%
s. Students scoring "proficient" or higher on Math assessment	%	34.2%	32.6%	34.3%	32.9%	2.9%	5.3%	6.0%	6.6%	7.3%	7.9%	8.6%
t. Average SAT score u. Students taking PSAT	score	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ents diploma with advanced	%	N/A	A/N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
school graduation rate	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ninth graders being retained	%	N/A	N/A	N/A	N/A	A/N	N/A	N/A	N/A	N/A	N/A	N/A
y. High school graduates accepted into two or four year colleges	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
z. Student completion of advanced course work	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<sup>\*</sup>Bi-monthly telephone calls will be conducted with LEA's to consider interim data and progress being made toward yearly targets.

<sup>\*\*</sup>All metrics based on SY14 data unless otherwise noted

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#### **G.** Organizational Plan

The LEA/school must provide a sound plan for how the school will be operated, beginning with its governance and management. It should present a clear picture of the school's operating priorities, delegation of responsibilities, and relationships with key stakeholders. The organizational plan must contain the following elements:

i. Submit an organizational chart (or charts) identifying the management and team structures, and lines of reporting. (If a *Restart* model is being proposed, be sure to include the specific role of the EMO in governance and decision making that is compliant with education law).



## SCHOOL OF LEADERSHIP DEVELOPMENT Building READERS, Building LEADERS

CIS 313, 1600 Webster Avenue, Bronx, NY 10457 Tel: 718-583-1736 Fax: 718-299-5559

Earl Brathwaite, Principal (IA) Principal

Grade 6 - Teachers

Adrina Durant, Assistant

Franciso De LaRosa, Assistant

Grade

Principal

#### UPDATED ORGANIZATION SHEET 2015-2016 TENTATIVE

Subject	Graue	KOOL
English / Social Studies	6	433
English (CTT)	6	434
(Math/Science) Grade 6		
(ELA/Social Studies) Grade 6		
ESL (Grade 6,7)	6,7	437
Grade 8 Science	·	
Spec. Ed. / (Math/Science) Grade 6	6	438
(Math/Science) Grade 8		
Bilingual	6	435
ELA/Social Studies		
Mathematics / Science	6	442
Model Teacher (ESL)	ESL	
	English / Social Studies  English (CTT) (Math/Science) Grade 6 (ELA/Social Studies) Grade 6  ESL (Grade 6,7) Grade 8 Science Spec. Ed. / (Math/Science) Grade 6 (Math/Science) Grade 8  Bilingual ELA/Social Studies Mathematics / Science	English / Social Studies  English (CTT) (Math/Science) Grade 6 (ELA/Social Studies) Grade 6  ESL (Grade 6,7) Grade 8 Science  Spec. Ed. / (Math/Science) Grade 6 (Math/Science) Grade 8  Bilingual ELA/Social Studies Mathematics / Science  6

Subject

Grade 7 - Teachers	Subject	Class	Roo
Cardona, C.	Mathematics	7	401
Compress, P.	Spec. Ed. (7 <sup>th</sup> , 8 <sup>th</sup> )	7/8	409
	Math/Science		

Vacancy	Science (7 <sup>th</sup> , 8 <sup>th</sup> )	7	407
Domeny, E	(7 <sup>th</sup> , 8 <sup>th</sup> ) Spec. Ed. ELA / Social Studies	7	403
Irizarry, Z.	Social Studies/Bi-Lingual	7	411
Vacancy	English	7	405
Barnes, B. / Bell, C	English (CTT) ELA/Social Studies Math/Science	7	413
Vacancy	Peer Collaborative Teacher (ELA)	Special Education	
Grade 8 - Teachers	Subject	Class	Room
Levine, M.	English	8	415
Vacancy	Spec. Education (ELA/Social Studies) Grade 6 (ELA/Social Studies) Grade 8	8	421
Raval, M.	Mathematics	8	417
Joseph, K	Social Studies (7 <sup>th</sup> , 8 <sup>th</sup> )	8	423
Sanchez	ELA/NLA	8	419
Vacancy	Model Teacher (Special Education)	ELA	
Cluster – Teachers	Subject	Grade	Room
Clusici – Teachers	Bubject	Grauc	Non
Grayson, M	GYM/Health/	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	GYM
DeLancer, Johnny	Bilingual/Mathematics	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	
Vacancy	Dance/Health	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	Dance Room
		1	

#### **Principal:** Brathwaite, E.

Assistant Principals
De La Rosa, F. – 412-1 (8th Grade)
Durant, A. 440-5 (7<sup>th</sup> Grade)

Secretary/Payroll: Welch, J. 429

Astor: VanBurch, E.

Family Worker: Morris, Y. 404

**Computer Lab:** 427

Guidance Counselors: Brathwaite, J. - 414B

Coach Viery, H. (Math) 340

Librarian: Ms. Reiss 2471 2nd Floor

**IEP**: Medina, L. 440-3

#### **Paraprofessionals**

Ashe, C. Irving, A.
Davis, K. Morales, E
Howze, B. Solomon, C
Iglesias, S. Vargas, Y

Parent Coordinator: Urena, N. 440

**SBST**: Perez, J. /Toro-Rizvi, C – 324

#### **School Aides:**

Baskin, P. Gonzalez. G. Hernandez, V. Kingsberry, C

McCarter, P.

**SPEECH TEACHER:** Stefano, C. 214

**Teachers' Lounge: 406** 

<u>UFT</u>: Ms. Pavlus, S. 410

ii. Describe how the structures function in day-to-day operations (e.g., the type, nature, and frequency of interaction, data-sources used to drive discussion and decision making, manner in which the results of interactions are communicated and acted upon, etc.).

### New Time Schedule for the School Year 2015-2016

Day	Student	School	ELT Teacher Work Day	Teacher	(non-
	Day/ELT			ELT)	
				Work Day	

_			
Mon.	8am - 2:20pm/2:20-	8am – 2:20pm/2:20-	8am-3:40pm
	3:20pm	3:20pm (Renewal Hour)	(PD 2:20pm to
		3:20pm – 4pm (PD)	3:40pm)
Tues.	8am - 2:20pm/2:20-	8am - 2:20pm/2:20-	8am-3:35pm
	3:20pm	3:20pm (Renewal Hour)	(PE/PW 2:20-
		3:20pm – 4pm (PD)	3:35pm)
Wed.	8am - 2:20pm/2:20-	8am - 2:20pm/2:20-	8 am -2:20 pm
	3:20pm	3:20pm (Renewal Hour)	
		3:20pm – 4pm (PE)	
Thurs.	8am - 2:20pm/2:20-	8am - 2:20pm/2:20-	8 am -2:20 pm
	3:20pm	3:20pm (Renewal Hour)	
		3:20pm – 4pm (OPW)	
Fri.	8am - 2:20pm/2:20-	8 am – 2:20 pm	8 am – 2:20 pm
	3:20pm		

iii. Describe in detail, the plan for implementing the annual professional performance review (APPR) of all instructional staff within the school. Include in this plan an identification of who will be responsible for scheduling, conducting, and reporting the results of pre-observation conferences, classroom observations, and post-observation conferences.

During the 2015-2016 school year, teachers will engage in professional development activities enabling them to utilize Danielson's research/competencies and other resources to improve content delivery and student engagement.

- A school-wide professional development plan will be created based upon teacher need and teacher feedback.
- Teachers will engage in professional development that targets the identified components and addresses content specific applications.
- Cycles of low stakes observation with actionable feedback provided to teachers in the moment or as close as possible to the time of observation.
- Buddy teachers will visit each other's classes and provide feedback to one another using the teacher effectiveness rubric.
- Teachers will engage in three benchmark conversations with the administration to set goals and identify professional development needs. These data/goal conferences in November, March and May will include student data.
- Formal observations will begin in December to provide feedback and support to teachers.

#### **Personnel:**

- Principal, Assistant Principal, Collaborative Teacher, Model Teacher
- Expeditionary Learning (professional development team)
- Mathematics Coach
- Grade level and department teams

#### **Resources:**

- Professional Development calendar
- Danielson Rubric & Teacher Effectiveness Rubric
- Protocols for best practices and analysis of student work developed at the school level
- Educational Leadership Articles
- Association for Supervision and Curriculum Development (ASCD) Articles
- By October of 2015, all teachers have self-assessed on the Danielson rubric and set professional goals for benchmark 1.
- By December of 2015, all teachers have received low-stakes and informal feedback on their practice.
- By March of 2016, teachers have received feedback from their buddy.
- By March of 2016, teachers' ratings show improvement across three or more components.
- By February of 2016, student data is beginning to show the impact of improved instruction.
- By February of 2016, teachers have participated in a goal/data conference to adjust professional goals and goals for their students.
- By June of 2016, teacher ratings in ADVANCE and student unit and benchmark data show the impact of improved pedagogy.
- iv. Provide a full calendar schedule of the events listed in "iii" for the 2015-2016 school year that reaches all instructional personnel who will staff the building.



## SCHOOL OF LEADERSHIP DEVELOPMENT Building READERS, Building LEADERS

CIS 313, 1600 Webster Avenue, Bronx, NY 10457 Tel: 718-583-1736 Fax: 718-299-5559 i. Submit an organizational chart (or charts) identifying the management and team structures, and lines of reporting. (If a *Restart* model is being proposed, be sure to include the specific role of the EMO in governance and decision making that is compliant with education law).



# SCHOOL OF LEADERSHIP DEVELOPMENT Building READERS, Building LEADERS

CIS 313, 1600 Webster Avenue, Bronx, NY 10457 Tel: 718-583-1736 Fax: 718-299-5559

Earl Brathwaite, Principal (IA)

Adrina Durant, Assistant Principal Franciso De LaRosa, Assistant

Principal

## <u>UPDATED ORGANIZATION SHEET 2015-2016</u> TENTATIVE

Grade 6 - Teachers	Subject	Grade	Room
Ms. Dixon, B	English / Social Studies	6	433
Ms. Griffin, K / Simmons, S	English (CTT) (Math/Science) Grade 6 (ELA/Social Studies) Grade 6	6	434
Carmona, O	ESL (Grade 6,7) Grade 8 Science	6,7	437
Malunga, M	Spec. Ed. / (Math/Science) Grade 6 (Math/Science) Grade 8	6	438
Minero. A.	Bilingual ELA/Social Studies	6	435
Roper/Stewart, E.	Mathematics / Science	6	442
Vacancy	Model Teacher (ESL)	ESL	

Grade 7 - Teachers	Subject	Class	Room
Cardona, C.	Mathematics	7	401
Compress, P.	Spec. Ed. (7 <sup>th</sup> , 8 <sup>th</sup> ) Math/Science	7/8	409
Vacancy	Science (7 <sup>th</sup> , 8 <sup>th</sup> )	7	407
Domeny, E	(7 <sup>th</sup> , 8 <sup>th</sup> ) Spec. Ed. ELA / Social Studies	7	403
Irizarry, Z.	Social Studies/Bi-Lingual	7	411
Vacancy	English	7	405

Barnes, B. / Bell, C	English (CTT) ELA/Social Studies	7	413
	Math/Science		
Vacancy	Peer Collaborative Teacher (ELA)	Special	
		Education	

Grade 8 - Teachers	Subject	Class	Room
Levine, M.	English	8	415
Vacancy	Spec. Education (ELA/Social Studies) Grade 6 (ELA/Social Studies) Grade 8	8	421
Raval, M.	Mathematics	8	417
Joseph, K	Social Studies (7 <sup>th</sup> , 8 <sup>th</sup> )	8	423
Sanchez	ELA/NLA	8	419
Vacancy	Model Teacher (Special Education)	ELA	

Cluster – Teachers	Subject	Grade	Room
Grayson, M	GYM/Health/	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	GYM
DeLancer, Johnny	Bilingual/Mathematics	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	
Vacancy	Dance/Health	6 <sup>th</sup> ,7 <sup>th</sup> , 8 <sup>th</sup>	Dance Room
Pavlus, S.	Spanish	8th	410

## **Principal:** Brathwaite, E.

Assistant Principals
De La Rosa, F. – 412-1 (8th Grade)
Durant, A. 440-5 (7<sup>th</sup> Grade)

Secretary/Payroll: Welch, J. 429

Astor: VanBurch, E.

Family Worker: Morris, Y. 404

**Computer Lab:** 427

## **Guidance Counselors:** Brathwaite, J. – 414B

Coach Viery, H. (Math) 340

<u>Librarian</u>: Ms. Reiss 2471 2<sup>nd</sup> Floor

**IEP:** Medina, L. 440-3

## **Paraprofessionals**

Ashe, C. Irving, A.
Davis, K. Morales, E
Howze, B. Solomon, C
Iglesias, S. Vargas, Y

Parent Coordinator: Urena, N. 440

**SBST:** Perez, J. /Toro-Rizvi,C - 324

## **School Aides:**

Baskin, P. Gonzalez. G. Hernandez, V. Kingsberry, C McCarter, P.

**SPEECH TEACHER:** Stefano, C. 214

**Teachers' Lounge: 406** 

**UFT**: Ms. Pavlus, S. 410

Calendar Schedule of Events for APPR Activities					
Activities	Dates	Responsible Parties			
Initial Planning Conferences	September 10 – September 29	Assistant Principal			
Norming Cycle of	September 20 – October	Principal and Assistant Principal			
Observations	5th				
Cycle #1 - Pre Observation,	October 5th – November	Assistant Principal			
Observation,	10th				
Post Observation					
(Informals)					
Cycle #2 - Pre Observation,	November 10th –	Assistant Principal			
Observation,	December 20th	_			
Post Observation					
(Informals)					
Mid-Year Evaluation	January 2nd – February	Assistant Principal			
Meetings	2nd				
Pre Observations*	February 2nd – February 15th	Assistant Principal			
Cycle #3 - Formal	February 22nd – March	Assistant Principal			
Observations* or Pre	24th	1 2001000010 1 2211010			
Observation, Observation,					
Post Observation					
(Informals)					
Post Observations*	March 24th – April 22nd	Assistant Principal			
Cycle #4 - Pre Observation,	April 30 – May 27th	Assistant Principal			
Observation,		1			
Post Observation					
(Informals)					
Summative End of Year	May 27th – June 9th	Assistant Principal			
Conference					

#### H. Educational Plan

The LEA/school must provide an educationally sound and comprehensive educational plan for the school. The LEA/school must provide a detailed educational plan with a description of each of the following elements:

i. <u>Curriculum</u>. Describe the curriculum to be used with the model, including the process to be used to ensure that the curriculum aligns with the New York State Learning Standards, inclusive of the Common Core State Standards and the New York State Testing Program (see: <a href="http://engageny.org/common-core-curriculum-assessments">http://engageny.org/common-core-curriculum-assessments</a>).

Engage New York Mathematics Curriculum modules grades 6-8 will include:

- Year-long scope and sequence documents
- Module framing/overview documents
- Performance tasks (for administration in the middle and at the end of each module)
- Lesson plans
- Lesson plan supporting materials (class work, homework, etc.)
- Formative assessments at the unit level

**Expeditionary Learning Curriculum guides grades 6-8 will include:** 

- Expeditionary Learning Model grades 6-8 Middle School that emphasizes high achievement through active learning, character growth, and teamwork.
- Its extensive professional development program provides teachers with powerful instructional strategies and practices to teach the various academic subjects through a challenging set of connected, real-world projects called learning expeditions.
- The integration of literacy into learning expeditions is a special feature of this design.
- New York City Department of Education Scope and Sequence K-8 Social Studies
- New York City Department of Education Scope and Sequence K-8 Science
- ii. <u>Instruction.</u> Describe the instructional strategies to be used in core courses and common-branch subjects in the context of the 6 instructional shifts for Mathematics and 6 instructional shifts for ELA. Provide details of how the events of instruction in additional required and elective courses will be arranged to reflect all of these instructional shifts. Describe a plan to accelerate learning in academic subjects by making meaningful improvements to the quality and quantity of instruction (Connect with iii below.).

Type of	Criteria for	Type of Program	Method for	When the service is
Academic	determining AIS	or strategy (e.g.	delivery of service	provided (e.g.
Intervention	services	repeated	(e.g. small group,	during the school
Service (AIS)		readings,	one-to-one,	day, before or after
			tutoring, etc.)	school, etc.)

		interactive		
Mathematics	Low scores on the NYS MATH Test:	writings, etc.) Engage New York Modules Saturday and Holiday Academy	Whole group, small group, and one-to- one tutoring	During school day and Extended Learning Time in the after school Saturday Academy,
		Extended Learning Time Small Group instruction		and Holiday Academy
Science	Increase the use of the Scientific Method; develop the need to use the Scientific Lab and create an understanding of Living things, Connections, Space Exploration, the environment, climate, weather, Inquiry, and problem solving skills through research. Increase the use and understanding of technology, math, and resources in our planet	Saturday and Holiday Academy Extended Learning Time	Whole group, small group, and one-to-one tutoring	During school day and during Extended Learning Time after school Saturday Academy, and Holiday Academy
Social Studies	Increase baseline knowledge and maintain understanding of how to gather, use, and interpret evidence, geographic reasoning, economics, civic participation, and global events. Cite evidence of events in U.S. and New York State History, cultural values, social, political, and economic cultural development.	Extended Learning Time After-School small group instruction	Whole group, small group, and one-to- one tutoring	Extended Learning Time during the day
English Language Arts (ELA)	Low scores and performance levels on: summative and formative tests, State and City Test, DRP, SRI, NYSESLAT, Lexile Reading Levels, build stamina and foster schema for independent reading behavior, increase	Saturday and Holiday Academy Extended Learning Time small group instruction	Whole group, small group, and one-to- one tutoring	During school day and Extended Learning Time Saturday Academy, and Holiday Academy

At-risk services (e.g. provided by the Guidance Counselor, School	skills in reading and writing, to reinforce test sophistication, Support academic rigor in all content areas, increase and use academic language and skills, increase and maintain language acquisition, the use of the conventions of language,  Decrease of percentage of students in the lowest third percentiles at-risk in literacy, mathematics and new language acquisition.	Extended Learning Time during the day small group instruction	Whole group, small group, and one-to-one tutoring	During school day and after school, Saturday Academy, and Holiday Academy
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		Γ	1
Activities/Strategies: Detail	Target Group(s)	Timeline	Key Personnel
below the activities and	Who will be targeted?	What is the start and	Who is responsible for
strategies your school will		end date?	implementing and
implement to achieve the			overseeing the
identified goal for this			activity/strategy?
Framework for Great			(include school,
Schools element, including:			educational
• Research-based			consultants and/or
instructional			CBO staff)
programs, professional			
development, and/or			
systems and structures			
needed to impact			
change.			
• Strategies to address			
the needs of students			
with disabilities,			
English language			
learners, and other			
high-need student			
subgroups (e.g.,			
overage/under-			
credited, SIFE, STH).			
Engaging families and			
supporting their			
understanding of rigorous			
instruction and the Common			
Core in order to support their			
children at home.			
Professional development	All teachers	September –June,	Principal, Assistant
include: alignment of		2016	Principals, team
Common Core Learning			leaders, coaches, and
Standards and Danielson's			

Framework as a guide to the			Guidance Counselors,
curriculum, using data to			and CBO's
inform and deliver			
instruction and			
incorporation of The			
Teacher's College Writing			
Program, My On, Achieve			
3000-Teen Biz, and Engage			
N.Y.,			
CBO Activities shared with			
the School include strategies:			
Music Production, Dance,			
Leadership, Basketball,			
Robotics, the Spoken Word,			
and Connections to day			
school learning and life skills			
of the 21st Century (i.e.			
communication,			
collaboration, and critical			
thinking)			
The use of appropriate	All Teachers	September 2015–	Principal, Assistant
methodologies (TPR, Whole	1111 I CUCIICIS	June 2016	Principals, Assistant Principals, team
Language, Code-Switching,		June 2010	leaders, coaches, team
			, , , , , , , , , , , , , , , , , , ,
and Realia for language			leaders and CBO's
acquisition, New guidelines			staff
for CR Part 154 and Part 200,			
identifying Over Age, SIFE,			
under credited and STH			
students, and how to use			
Positive Reinforcement			
intervention strategies in the			
classroom.			
CBO activities during the	All Teachers	September 2015 -	Principal, Assistant
day and after school may		June 2016	Principals, team
include Music Production,			leaders, coaches, and
Dance, Leadership,			<b>Guidance Counselors,</b>
Basketball,			and CBO's
Entrepreneurship, Robotics,			
Brotherhood/Sisterhood			
Circles, and the Spoken			
Word. These activities will			
be planned with connections			
to day-school learning and/or			
life skills development with a			
Connected Learning			
approach around 21st			
Century skills in			
communication,			
collaboration, and critical			
thinking,			
<b>Developing</b> and	All Teachers	September 2015–	Principal, Assistant
implementing activities to		June 2016	Principals, team
strengthen family and			leaders, coaches, and
community ties in a			Guidance Counselors,
collaborate effort to increase			and CBO's
	i	ı	

the understanding of CCLS,		
what rigor looks like in the		
classroom, how to support		
student learning at home,		
parent workshops to		
understand graduation		
requirements, careers,		
college to work readiness,		
and higher learning		
incentives.		

- iii. <u>Use of Time</u>. Present the daily proposed school calendar showing the number of days the school will be in session and sample daily class schedule showing daily hours of operation and allocation of time for core instruction, supplemental instruction, and increased learning time activities. Describe a logical and meaningful set of strategies for the use of instructional time that leads to a pedagogically sound restructuring of the daily/weekly/monthly schedule to increase learning time by extending the school day and/or year. The structure for learning time described here should be aligned with the Board of Regents standards for Expanded Learning Time, as outlined here: <a href="http://www.regents.nysed.gov/meetings/2012Meetings/April2012/412bra5.pdf">http://www.regents.nysed.gov/meetings/2012Meetings/April2012/412bra5.pdf</a>
  - New York City Department of Education School Calendar 2015-2016
  - There are 178 instructional days
  - Our school day will begin at 8:00AM to 3:20PM
  - (Students Lunch Periods) / Teacher are meeting for Common Planning Time/DDI

#### **Bell Schedule**

Period	Begins	Ends	
1	8:00	8:51	
2	8:52 (8:50 late)	9:38	
3	9:39	10:25	

4	10:26	11:12	
5	11:13	11:59	
6	12:00 (Students Lunch Period) / Teacher Grade 7 and 8 Common Planning Time/DDI	12:46	
7	12:47 (Students Lunch Period) / Teacher Grade 6 Common Planning Time/DDI	1:33	
8	1:34	2:20	
Extended Learning Time	2:20	3:20	

iv. <u>Data-Driven Instruction/Inquiry (DDI)</u>. Describe the school's functional cycle of Data-Driven Instruction/Inquiry (DDI). Present the schedule for administering common interim assessments in ELA and Math. Describe procedures, and schedule of space/time (e.g., through common planning time, teacher-administrator one-on-one meetings, group professional development, etc.) provided to the teachers for the examination of interim assessment data and test-in-hand analysis. Describe the types of supports and resources that will be provided to teachers, as the result of analysis. (See <a href="http://engageny.org/data-driven-instruction">http://engageny.org/data-driven-instruction</a> for more information on DDI).

Our vision, as it pertains to academic rigor, is simple yet focused on the belief that if we create an environment in which all our student are expected to learn at high levels, then we need to support them so they be able to demonstrate understanding at the highest levels. We understand academic rigor as one of the Tenets that serve as a pathway to college and work readiness.

We expect to see not only growth in a thinking curriculum but measureable performance. Our school needs to present curricula in the content areas that addresses the expectations of a 21st Century to include:

• life skills, problem solving, collaboration, effective leadership, the building of capacity, effective oral and written communication, literary analysis, ability to access and analyze information through project-based inquiry, and thinking in more than one language.

The instructional shifts will be evident when students are able to

· Gather evidence and data and share them in the classroom with their classmates, the school, and the family

We need to challenge our students to aspire to reach higher levels of thinking by inspiration, support, and validation. The Teacher's College Writing Program provides provocative incentives for scaffolding and developing literacy in a non-threatening way.

Our teachers shall include in their lesson plans multiple points of entry that develop not just contextual evidence but capacity to understand it in a complex and challenging manner. Hence, the scaffolding of questioning techniques during instruction incentivizes students to seek answers and formulate their own.

Our partners Phipps Neighborhood shall provide academic support, homework help, tutoring, and club based activities during a day of activities in a seamless extension of our current schedule. A percentage of our teachers will join the CBO in meeting the goals of the ELT curriculum.

In our school, advancing rigor shall be a process that requires professional development involving teachers in a collaborative format to agree to the definition of rigor, to include higher expectations in the delivery of instruction, support and modeling understanding.

Our leadership in the school must observe for evidence of high expectations, showing the teacher projects to the student a form of validation, the positive affect the teacher has on students; caring, trust, and patience for understanding. A genuine teaching and learning situation demonstrates a relationship of understanding and respect. The teacher cannot allow students to become complacent and lack intrinsic motivation (stamina) with no excuses for not trying. Consistency must be evident in all grade levels and content areas.

Type of Academic Intervention Service (AIS)	Criteria for determining AIS services	Type of Program or strategy (e.g. repeated readings, interactive writings, etc.)	Method for delivery of service (e.g. small group, one-to-one, tutoring, etc.)	When the service is provided (e.g. during the school day, before or after school, etc.)
Mathematics	Low scores on the NYS MATH Test:	Engage New York Modules Saturday and Holiday Academy Extended Learning Time Small Group instruction	Whole group, small group, and one-to-one tutoring	During school day and Extended Learning Time in the after school Saturday Academy, and Holiday Academy
Science	Increase the use of the Scientific Method; develop the need to use the Scientific Lab and create an understanding of Living things, Connections, Space Exploration, the environment, climate, weather, Inquiry, and problem solving skills through research. Increase the use and understanding of technology, math, and resources in our planet	Saturday and Holiday Academy Extended Learning Time	Whole group, small group, and one-to-one tutoring	During school day and during Extended Learning Time after school Saturday Academy, and Holiday Academy
Social Studies	Increase baseline knowledge and maintain understanding of how to gather, use, and interpret evidence, geographic reasoning, economics, civic participation, and global events. Cite evidence of events in U.S.	Extended Learning Time After-School small group instruction	Whole group, small group, and one-to-one tutoring	Extended Learning Time during the day

	and New York State			
	History, cultural values,			
	social, political, and			
	economic cultural			
	development.			
English	Low scores and	Saturday and	Whole group, small	During school day
	performance levels on:		group, and one-to-one	and Extended
Language	<del>*</del> .	Holiday Academy	0 1	
Arts (ELA)	summative and formative tests, State and	Extended Learning Time	tutoring	Learning Time Saturday Academy,
	,			•
	City Test, DRP, SRI, NYSESLAT, Lexile	small group instruction		and Holiday Academy
	,	instruction		
	Reading Levels, build stamina and foster			
	schema for independent			
	reading behavior,			
	increase skills in reading			
	and writing, to reinforce			
	0.			
	test sophistication, Support academic rigor			
	in all content areas,			
	increase and use			
	academic language and skills, increase and			
	maintain language			
	acquisition, the use of the conventions of language,			
At-risk	Decrease of percentage of	Extended Learning	Whole group, small	During school day
services (e.g.	students in the lowest	Time during the	group, and one-to-one	and after school,
provided by	third percentiles at-risk	day	tutoring	Saturday Academy,
the Guidance	in literacy, mathematics	small group	tutoring	and Holiday Academy
Counselor,	and new language	instruction		and Honday Academy
School	acquisition.	mon ucuon		
Psychologist,	acquisition.			
Social Worker,				
etc.)				
· · · · · ·				

Activities/Strategies: Det	oil r	Target Group(s)	Timeline	Key Personnel
below the activities and		Who will be targeted?	What is the start and end	l *
		who will be largelea?	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Who is responsible for
strategies your school wi			date?	implementing and
implement to achieve the	;			overseeing the
identified goal for this				activity/strategy?
Framework for Great Sc	hools			(include school,
element, including:				educational consultants
Research-based				and/or CBO staff)
instructional progra	ms,			
professional				
development, and/or	r			
systems and structu	res			
needed to impact ch	ange.			
Strategies to address	s the			
needs of students wi	th			
disabilities, English				
language learners, a	nd			
other high-need stud	lent			
subgroups (e.g.,				
overage/under-credi	ited,			
SIFE, STH).	,			
Engaging families	and			
supporting their unders	tanding			
of rigorous instruction				
Common Core in or				
support their children at				
support their clintaren at	1101110			

Professional development	All teachers	September –June, 2016	Principal, Assistant
include: alignment of Common		•	Principals, team leaders,
Core Learning Standards and			coaches, and Guidance
Danielson's Framework as a			Counselors, and CBO's
guide to the curriculum, using			,
data to inform and deliver			
instruction and incorporation of			
The Teacher's College Writing			
Program, My On, Achieve 3000-			
Teen Biz, and Engage N.Y.,			
CBO Activities shared with the			
School include strategies: Music			
Production, Dance, Leadership,			
Basketball, Robotics, the Spoken			
Word, and Connections to day			
school learning and life skills of			
the 21st Century (i.e.			
communication, collaboration,			
and critical thinking)			
The use of appropriate	All Teachers	September 2015–June	Principal, Assistant
methodologies (TPR, Whole	An Teachers	2016	Principals, team leaders,
Language, Code-Switching, and		2010	coaches, team leaders
Realia for language acquisition,			and CBO's staff
New guidelines for CR Part 154			and CDO's stan
and Part 200, identifying Over			
Age, SIFE, under credited and			
9 ,			
STH students, and how to use Positive Reinforcement			
intervention strategies in the			
classroom.	All (Deceleration)	Control 2015 Ton	Detectors Assistant
CBO activities during the day	All Teachers	September 2015 –June	Principal, Assistant
and after school may include		2016	Principals, team leaders,
Music Production, Dance,			coaches, and Guidance
Leadership, Basketball,			Counselors, and CBO's
Entrepreneurship, Robotics,			
Brotherhood/Sisterhood			
Circles, and the Spoken Word.			
These activities will be planned			
with connections to day-school			
learning and/or life skills			
development with a Connected			
Learning approach around 21st			
Century skills in			
communication, collaboration,			
and critical thinking,			
	A 11 / TO 1	G . 1	<b>D. 1.</b> 1. 1
Developing and implementing	All Teachers	September 2015–June	Principal, Assistant
activities to strengthen family		2016	Principals, team leaders,
and community ties in a			coaches, and Guidance
collaborate effort to increase the			Counselors, and CBO's
understanding of CCLS, what			
rigor looks like in the classroom,			
how to support student learning			
at home, parent workshops to			
understand graduation			
	•	i	İ
requirements, careers, college to			
requirements, careers, college to work readiness, and higher learning incentives.			

v. <u>Student Support</u>. Describe the school-wide framework for providing academic, social-emotional, and student support to the whole school population. List the major systems for the identification of

students at-risk for academic failure, disengagement/drop-out, and health issues and then present the key interventions chosen to support them. Describe the school's operational structures and how they function to ensure that these systems of support operate in a timely and effective manner. Student support programs described here should be aligned with Part 100.2 Regulations on implementing Academic Intervention Services.

Type of	Criteria for	Type of Program	Method for	When the service
Academic		••		
	J	or strategy (e.g.	•	is provided (e.g.
Intervention	services	repeated	service (e.g. small	during the school
Service (AIS)		readings,	group, one-to-	day, before or
		interactive	one, tutoring,	after school, etc.)
		writings, etc.)	etc.)	
Mathematics	Low scores on the	Engage New	Whole group,	During school day
	NYS MATH Test:	York Modules Saturday and	small group, and one-to-one	and Extended Learning Time in
		Holiday Academy	tutoring	the after school
		Extended	tutoring	Saturday
		Learning Time		Academy, and
		Small Group		Holiday Academy
		instruction		
Science	Increase the use of the	Saturday and	Whole group,	During school day
	Scientific Method;	Holiday Academy	small group, and	and during
	develop the need to use the Scientific Lab and	Extended Learning Time	one-to-one	Extended Learning Time after school
	create an	Learning Time	tutoring	Saturday
	understanding of			Academy, and
	Living things,			Holiday Academy
	Connections, Space			
	Exploration, the			
	environment, climate,			
	weather, Inquiry, and			
	problem solving skills			
	through research.			
	Increase the use and understanding of			
	technology, math, and			
	resources in our planet			
Social	Increase baseline	Extended	Whole group,	Extended Learning
Studies	knowledge and	Learning Time	small group, and	Time during the
	maintain	After-School	one-to-one	day
	understanding of how	small group	tutoring	
	to gather, use, and	instruction		
	interpret evidence,			
	geographic reasoning,			
	economics, civic participation, and			
	participation, and global events. Cite			
	evidence of events in			
	U.S. and New York			
	State History, cultural			
	values, social, political,			
	and economic cultural			
	development.			

English	Low scores	and	Saturday a	nd W	Vhole	group,	During	school
Language	performance	levels	Holiday	sn	mall	group,	day	and
Arts (ELA)	on: summati	ve and	Academy	aı	nd one	-to-one	Extended	l
	formative	tests,	Extended	tu	itoring		Learning	Time
	State and	City	Learning T		Ü		Saturday	
	Test, DRP,	·	small group				Academy	
	NYSESLAT		instruction				Holiday	,
		, eading					Academy	,
	Levels,	build					ricudenty	
	stamina and							
	schema	for						
	independent	101						
	reading bel	navior						
	increase ski							
	reading	and						
	writing,	to						
	reinforce	test						
	sophisticatio							
	-	*						
	Support acarigor in all c							
	areas, increa							
		ndemic						
	language	and						
	skills, increa							
	maintain lai							
	acquisition,							
	of the conve	entions						
	of language,							
At-risk	Decrease of per	_	Extended		/hole	group,	During sch	•
services (e.g. provided by	of students lowest third per		Learning Tim during the da		nall gro ne-to-one		and after Saturday	scnool,
the Guidance	at-risk in		small group	-	itoring		Academy,	and
Counselor,	mathematics a		instruction				Holiday Ac	
School	language acqui							•
Psychologist,								
Social								
Worker, etc.)								

Activities/Strategies: Detail	Target Group(s)	Timeline	Key Personnel
below the activities and	Who will be targeted?	What is the start and end	Who is responsible for
strategies your school will		date?	implementing and
implement to achieve the			overseeing the
identified goal for this			activity/strategy?
Framework for Great School	ls		(include school,
element, including:			educational consultants
Research-based			and/or CBO staff)
instructional programs,			
professional			
development, and/or			
systems and structures			
needed to impact change	e.		

Strategies to address the			
needs of students with			
disabilities, English			
language learners, and			
other high-need student			
subgroups (e.g.,			
overage/under-credited,			
SIFE, STH).			
Engaging families and			
supporting their understanding			
of rigorous instruction and the			
Common Core in order to			
support their children at home.			
	All teachers	Contombon Iron 2016	Deinging Aggistant
	All teachers	September –June, 2016	Principal, Assistant
include: alignment of Common			Principals, team leaders,
Core Learning Standards and			coaches, and Guidance
Danielson's Framework as a			Counselors, and CBO's
guide to the curriculum, using			
data to inform and deliver			
instruction and incorporation of			
The Teacher's College Writing			
Program, My On, Achieve 3000-			
Teen Biz, and Engage N.Y.,			
CBO Activities shared with the			
School include strategies: Music			
Production, Dance, Leadership,			
Basketball, Robotics, the Spoken			
Word, and Connections to day			
school learning and life skills of			
the 21st Century (i.e.			
communication, collaboration,			
and critical thinking)			
The use of appropriate	All Teachers	September 2015–June	Principal, Assistant
methodologies (TPR, Whole	An Teachers	2016	Principals, team leaders,
Language, Code-Switching, and		2010	coaches, team leaders
Realia for language acquisition,			and CBO's staff
New guidelines for CR Part 154			and CBO's stan
and Part 200, identifying Over			
Age, SIFE, under credited and			
STH students, and how to use			
Positive Reinforcement			
intervention strategies in the			
classroom.			
CBO activities during the day	All Teachers	September 2015 –June	Principal, Assistant
and after school may include		2016	Principals, team leaders,
Music Production, Dance,			coaches, and Guidance
Leadership, Basketball,			Counselors, and CBO's
Entrepreneurship, Robotics,			
Brotherhood/Sisterhood			
Circles, and the Spoken Word.			
These activities will be planned			
with connections to day-school			
learning and/or life skills			
development with a Connected			
Learning approach around 21st			
Century skills in			
communication, collaboration,			
and critical thinking,			
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Developing and implementing	All Teachers	September 2015–June	Principal, Assistant
activities to strengthen family	An Teachers	2016 2015—June	Principal, Assistant Principals, team leaders,

and community ties in a	coaches, and Guidance
collaborate effort to increase the	Counselors, and CBO's
understanding of CCLS, what	
rigor looks like in the classroom,	
how to support student learning	
at home, parent workshops to	
understand graduation	
requirements, careers, college to	
work readiness, and higher	
learning incentives.	

vi. <u>School Climate and Discipline</u>. Describe the strategies the model will employ to develop and sustain a safe and orderly school climate. Explain the school's approach to student behavior management and discipline for both the general student population and those students with special needs.

LADDER OF REFERRAL FOR DISCIPLINE PROBLEMS: The primary responsibility of all the stakeholders is to coordinate and monitor student discipline issues school wide. However, each teacher is primarily responsible for his or her own classroom management and must adhere to the Ladder of Referral protocols before enlisting the assistance of the Assistant Principal or Main Office Personnel(s) in non-crisis situations. Only after pursuing initial interventions on their own should teachers request the aid and support of the Assistant Principals, Principal or Main Office Support Staff Personnel(s). Following such a protocol will make the Assistant Principals or Principal more available at a moment of crisis and better able to impact school wide discipline as a whole. In a crisis situation (e.g. fight or an intruder) immediately summon the aid of the Assistant Principals, Principal or Main Office Support Personnel(s) and the School Safety Agents (SSA's).

Thorough lesson planning, clear and consistent rules, regular routines and procedures: all serve to keep discipline issues at a minimum.

#### **Teacher Initiated Interventions**

- Verbal warning
- Notation on the section sheet
- Teacher-student conference
- Written referrals
- Discipline check off letter
- Telephone call to parent
- Referral to the Social Worker
- Referral to guidance counselor

#### **Assistant Principals Initiated Interventions**

- Teacher/student conference
- Parent/teacher conference
- Daily report
- Parent request letter
- Lunch time detention
- Student contract
- Referral to guidance counselor

• Home visit

#### **Principal Initiated Interventions**

- Parent conference
- Student suspension
- Placement in alternative learning environment

Ramapo for Children Inc. will be engaging in a series of onsite support to help the entire staff with implementing a PBIS system within the building in order to support our students during the academic school year 2015-2016 and beyond.

vii. <u>Parent and Community Engagement</u>. Describe the formal mechanisms and informal strategies for how the school will encourage parent/family involvement and communication to support student learning, and how it will gauge parent and community satisfaction. Programs and initiatives described should be aligned with the Title I requirements for parental involvement, as well as Part 100.11 regulations outlining requirements for shared decision-making in school-based planning; accessible at http://www.p12.nysed.gov/part100/pages/10011.html.

The Phipps Neighborhood Community School at IS 313 will the employ the four components of the community school model-family engagement, mental and physical health services, extended learning and academic enrichment, and community engagement to promote academic achievement for all students.

- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will conduct ten (10) family engagement activities that will increase parental awareness and understanding of the school's curriculum and how parents can support their children's education.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will provide mental health services specific to the needs of students utilizing a combination of community partners and community school personnel.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will engage in a medical provider to provide screenings and preventive services to students.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will leverage funds provided for SONYC programming to provide academic enrichment to at least 100 students, as measured by program attendance.
- Using benchmarks obtained through the needs assessment process, by July 2016, the Community School will have a fully operational leadership team comprised of local CBOs, parents, local business partners, and community members.

IS 313 has collaborated with Phipps Neighborhoods to meet the requirements for a Community School in the School Renewal program. The principal, members of the SLT, and Phipps Neighborhoods staff will work collaboratively to hire a Community School Director through a joint interview/screening process. The Community Director will coordinate the needs assessment process by reviewing relevant school data, interviewing school leadership, and conducting student, teacher, and parent surveys.

The community leadership team will analyze the data and develop a strategy for goal achievement. The strategy will include extended learning and mental health services, as well as other elements illuminated from the needs assessment.

The community leadership team will provide guidance and oversight for the work that at the Community School. This team will be integrally involved in strategy decisions and program delivery. Parents, students, community members, instructional staff, the principal, and the community school director will comprise the leadership team. The team will meet monthly to discuss strategy and programming.

The community school director will participate in weekly student support and attendance meetings with school personnel to review attendance and student concerns. Using the student sorter to extrapolate attendance, testing, and behavioral data, and these meetings will serve to focus on trends and develop intervention strategies to address troubling trends as they arise. The director and school principal will also meet regularly to review progress of the work and implementation.

Implementation of the Community School will be the responsibility of the Community School Director. The director will work in tandem with the school principal to oversee the work as prescribed by the community school strategy. The Community Schools Managing Director at Phipps Neighborhoods will supervise the director. Weekly supervision sessions will provide guidance support to the work. Additional personnel, both school and community partners will be determined by the strategy informed by the needs assessment. Phipps Neighborhoods will work alongside the school personnel to design the ELT program to provided academic support. Standardized test scores and report card data will measure impact on student achievement.

Resources needed include a community school director and office space for community program personnel. Additionally, personnel to deliver ELT, academic enrichment, mental health, and parent engagement activities are needed. Professional development for program and school staff that reinforces the new community school model needed, as well. An extension of the school day to include the additional hour for ELT would be ideal to ensure maximum participation. Instructional needs will be determined upon completion of the needs assessment.

#### I. Training, Support, and Professional Development

The LEA/school must have a coherent school-specific framework for training, support, and professional development clearly linked to the identified SIG plan and student needs. The framework articulated must contain each of the following elements:

i. Describe the process by which the school leadership/staff were involved in the development of this plan.

IS313 is currently in its second year as a Renewal School or Turnaround School and it is closely aligned to the six elements of the Framework for Great Schools:

- Rigorous Instruction
- Supportive Environment
- Collaborative Teachers
- Effective Leadership
- Strong Family Community Ties
- Student Achievement
- Trust

These six elements are the core values that are essential for the success of the school Renewal Program. Additionally each school received specific benchmark menu which serve as lead indicator and the drivers of narrowing the achievement gap for our school. Furthermore, each school interviewed and contracted a lead community based Organization (Phipps Neighborhood) to inform the instructional initiative and the skills/strategies that support the instructional priorities/goals. Our school will also receive social, emotional, and physical support through the support of a partnership with the office of Mental and Hygiene and guidance of a mental health director.

The SIG application was presented to the school leadership team by the Principal, Director of Renewal Schools, Superintendent, UFT (Chapter chair) and parents in a collaborative effort that included many stakeholders from our community: Principal, Assistant Principals, Instructional Team, SLT members, and Teachers.

As we developed the responses to the questions in the SIG application, the principal IS313 compiled the answers into this application. The application will be share in September to the entire faculty as it will be use to drive our work this school year and beyond.

ii. Implementation Period. Identify in chart form, the planned training, support, and professional development events scheduled during the year-one implementation period (September 1, 2015 to June 30, 2016). For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide in the project narrative, a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.



## SCHOOL OF LEADERSHIP DEVELOPMENT

## **Building READERS, Building LEADERS**

CIS 313, 1600 Webster Avenue, Bronx, NY 10457 Tel: 718- 583-1736 Fax: 718-299-5559

Earl R. Brathwaite, **Principal** (IA) Francisco De La Rosa Adrina Durant and

Assistant

**Principals** 

#### THE PROFESSIONAL DEVELOPMENT CALENDAR

The professional portfolio is a vehicle for gathering and collecting evidence of teachers' growth and achievement over time. This professional Development calendar is designed as an addition to a cycle of informal observations, its **goal is to promote reflective practice as we continue to build seamless practices across the content, across the grades, and teacher pedagogical practices**. The Year 1 professional development calendar will be a **baseline measure of the teacher-leader's current level of achievement in two roles: classroom teacher and school leader**. This professional calendar is a document in progress; it will continue to be change, reflected upon by all constituents as we analyze our practices and adjust our delivery of instruction in order to meet the challenges we face at all level in order to show student outcomes at the end of the school year and beyond.

#### 2015-2016

Date Monda & Tuesda 2:20 -	ay ay	Danielson Framework Domain	Pillar	Q/R Indicator	Facilita	tor
3:40pr Sept 2, 2015	Meeting with Parent	Domain 4: Professional Responsibilities: 4c. communicating with Families	Strong Family- Community ties	3.4 b. communication of and support for families understanding of high expectations	Entire Staff	
Sept. 8, 2015	Opening Welcome and Introduction Principal Message	Domain 4 Professional Responsibilities	Effective School Leadership, building trust	for college and career readiness.  3.4 A culture of learning that communicates and supports high expectations	Mr. Brathwait Staff	e and

	Classes	<u> </u>	<u> </u>	<u> </u>	
	Classroom Environment				
	Advance				
	Guidance Counseling/Student Support Protocols/Parental Involvement				
Sept. 8, 2015	Conflicts of interest Law Training	Domain 4 Professional Responsibilities	Effective School Leadership, building trust	3.4 A culture of learning that communicates and supports high expectations	New York City Department of Education Facilitators
Sept. 8, 2015	Data 2014 Quality Review ELA/MATH Test Scores 2014 OORS Report Attendance/Students	Domain 3: Instruction 3d. using assessment in Instruction	Collaborative Teachers	4.1a) Teacher growth supported by effective feedback and next steps from data	Mr. Brathwaite
Sept. 8, 2015	Needs Assessment Survey School-wide Expectations	Domain 4: Professional Responsibilities: Reflecting on Teaching, Maintaining Accurate Records, Participating in a Professional Community	Effective School Leadership, Trust	5.1 Regularly evaluate school level decisions with a focus on the CCLS.	Mr. Brathwaite
Sept. 17 and 21, 2015	Attendance Parental Outreach	4c. communicating with families	Strong family- community ties	3c. community involvement in setting school level goals and action plans	Mr. Brathwaite
Sept. 22 and 24, 2015	Measure of Student Learning	3d. Using Assessment in Instruction	Rigorous instruction	2.2a Curricula- aligned assessment practices and grading policies that provide actionable feedback	Mr. Brathwaite Ms. Durant
Sept. 10 and 16, 2015	Open School Night Welcome Parents Introduction of Administration and School Support School Expectations for the building	Domain 4. Professional Responsibilities 4c. Communicating with Families.4d. Participating in a	Strong Family- Community ties	3.4b. communication of and support for families understanding of high expectations for college and career readiness.	All Staff Members

			T -	T	Т	Т	
		Attendance of our students Academics: Curriculum Maps at a glance Introduction of Parent Association School Leadership Team Meet the Teachers Distribution of Core Curriculum (A-year at a Glance)	professional community.				
Sep 201	ot. 16, 15	-Setting Expectations for Parent Conference	Professional responsibilities 4c. Communicating with families, 4d. Participating in a professional community	Strong family- community ties	3.4b. communication of high expectations to parent		
	ot. 22 1 24, 15	Danielson Framework for Teaching  Citywide Instructional Expectation (Review)  Domain 1 Planning and Preparation	Domain 1 planning and preparation 1.a Demonstrating knowledge of content and pedagogy. 1e. designing coherent instruction.	Rigorous Instruction	1.1 rigorous, engaging, and coherent curricula aligned to CCLS.	Mr. DeLarosa	
	ot. 28 1 29, 15	Domain 1 Planning and Preparation	1e: Designing Coherent Instruction	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership Increase opportunities for educators to share and replicate strong practices and learn from one another.	1.2 Develop teacher pedagogy from a coherent set of beliefs about how students learn best that is informed by the instructional shifts and Danielson Framework for Teaching, aligned to the curricula, engaging, and meets the needs of all learners so that all students produce meaningful work products.	Mr. DeLarosa	

Oct. 1 and	-Lead Teacher Role				Mr. Brathwaite
5, 2015	& Responsibilities -Weekly PD schedules -Committees	4e: Growing and Developing Professionally	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership  Give school leaders an opportunity to participate in policy decisions and professional development.	1.3 Make strategic organizational decisions to support the school's instructional goals and meet student learning needs, as evidenced by meaningful student work products.	MI. Diamwant
Oct. 6 and 8, 2015	Learning Walk 1	Domain 1a. 1e. 3d. Using Assessment in Instruction	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership  Increase opportunities for educators to share and replicate strong practices and learn from one another.	1.2 Shared beliefs informed by the Danielson framework and aligned to pedagogy, teaching strategies and engaging all learners.	Collaboration of Faculty/Administrators/ Parents/Support Staff from both IS313X and IS339
Oct. 13, 14, and 15, 2015	Teacher College Alignment Looking At Student Narrative Writing				Mr. Brathwaite Ms. Alexander Mr. Barnes Mr. DeLarosa Ms. Dixon
Oct. 19 and 20, 2015	Teacher Goals 2014-2015	4a. Reflecting on Teaching. 4b. Maintaining accurate records	Collaborative teachers, trust, effective school		Mr. Brathwaite
Nov. 3, 2015	All Day Training Teacher College – Writing  Safety Procedures – Auditorium  Planning and Preparation  Planning and Preparation Domain 1 and 2	Domain 4d. Participating in a Professional Community 2e. organizing physical space 1a. demonstrating knowledge of content and pedagogy.	Collaborative Teachers.  Supportive Environment  Rigorous Instruction- Teachers working collaboratively	4.2 teacher teams engaged in collaborative practice using the inquiry approach to improve classroom practice leadership	Mr. Brathwaite

	Mini-Lesson	1e. Designing Coherent Instruction			
Nov. 3, 2015	Citywide Instructional Expectations 2014- 2015  Quality Review 2014-2015	4e. Growing and developing professionally. 4f. showing professionalism	Trust- professional learning communities  Rigorous instruction, collaborative teachers, supportive environment, effective school leadership	5.1 Regularly evaluate school level decisions with focus on the CCLS  Quality Review 2014015 big ideas by indicator and sub-indicator, quality review rubric	Ms. Garrison Leadership Coach
Nov. 3, 2015	Unified Expectations 2014- 2015 Activity Quality Review	4e. Growing and developing professionally. 4f. showing professionalism	Trust- professional learning communities  Rigorous instruction, collaborative teachers, supportive environment, effective school leadership	5.1 Regularly evaluate school level decisions with focus on the CCLS  Quality Review 2014015 big ideas by indicator and sub-indicator, quality review rubric	Mr. Brathwaite
Nov. 3, 2015	Lesson Planning	Domain 1: Planning and Preparation 1a. Demonstrating knowledge of Content and Pedagogy Domain 3: instruction: 1b Using questioning and discussion techniques, 1c. Engaging Students in Leaning	Rigorous Instruction: Teachers writing lesson collaboratively. Collaborative teachers, teacher teams structures, protocols.	1.1 Rigorous, engaging and coherent curricula aligned to CCLS	Ms. Garrison
Nov. 3, 2015	Lesson Plans Lesson Writing	Domain 1: Planning and Preparation 1a. Demonstrating knowledge of Content and Pedagogy Domain 3: instruction: 1b	Rigorous Instruction: Teachers writing lesson collaboratively. Collaborative teachers, teacher teams structures, protocols.	1.1 Rigorous, engaging and coherent curricula aligned to CCLS 1.2 Teaching strategies provide	Ms. Garrison

Oct. 19 and 20, 2015	Middle School Quality Snapshot (Review with entire staff) Framework for Teaching – Review slides the Art of Questioning	Using questioning and discussion techniques, 1c. Engaging Students in Leaning Domain 4d. Participating in a Professional Community, 4e. Growing and developing professionally.  Domain3b. Using questioning and discussion techniques	Trust: professional learning communities Rigorous Instruction – questioning techniques	multiple entry points that engage all learners.  5.1 Regularly evaluate school level decisions with the focus on the CCLS. 5b. Evaluating school culture and expectations to make adjustments.	Mr. Brathwaite Ms. Garrison
Oct. 22 and 26, 2015	A Framework for Teaching Can you identify the Correct level of Performance Domain 3 – Using Questioning and discussion Techniques (Highly Effective, Effective, Developing, Ineffective)	Domain 4. Professional responsibilities: 4a. Reflecting on teaching 3b. Using Questioning and discussion techniques.	Collaborative Teachers- working together as teacher teams engage in collaborative inquiry that supports goals and strengthens teacher capacity.	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Mr. Brathwaite Ms. Garrison
Oct. 27 and 29, 2015	Learning Walk 2	Domain 3 3b. Using questioning and discussion techniques 3c. Engaging students in learning 3d. Using assessment in instruction	2-Restore Dignity and Respect to the craft of teaching and school leadership  Increase opportunities for educators to share and replicate strong practices and learn from one another.	1.2 shared beliefs informed by the Danielson framework and aligned to pedagogy and curricula. Teaching strategies provide multiple entry points that engage all learners. High levels of student thinning participation that culminate meaningful work product.	Collaboration of Faculty/Administrators/ Parents/Support Staff From both IS313x and Is339
Nov. 5 and 9, 2015	Lesson Plan Review	Domain 1 Planning and Preparation	Rigorous Instruction- teacher teams, Effective school leadership-	1.1b rigorous habits and higher order skills for all students. Teaching	Mr. DeLarosa

Nov. 10	Lesson Planning	1e: Designing Coherent Instruction	mentoring, instructional teams,  Rigorous	strategies provide multiple entry points that engage all learners	Mr. Brathwaite
and 12, 2015	Lesson Framming	Planning and Preparation 1e: Designing Coherent Instruction	Instruction- teacher teams, Effective school leadership- mentoring, instructional teams, professional development, community. Meetings and frequent cycles of feedback.	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Ms. Garrison
Nov. 16 and 19, 2015	Lesson Planning Effective Questioning Techniques	1e. designing coherent instruction 3b. using questioning and discussion techniques	Rigorous Instruction, effective school leadership- mentoring, professional development, school community	1.1 curricula align to CCLS and or content standards and instructional shifts. 1b. Rigorous habits and higher order skills for all students	Ms. Garrison
Nov. 23 and 24, 2015	The School Renewal program – Winter Share Fair Lesson Planning – Delivery of Instruction	Domain 1 Planning and Preparation 1a. and 1e. Designing coherent instruction	4d. Professional Responsibilities, participating in a professional community, 4f. showing professionalism	4.2 Teacher teams engage in collaborative inquiry that supports goals and strengthens teacher capacity. 5.1a. evaluating and adjusting curricular and instructional practices based on student's needs.	Mr. Brathwaite Ms. Garrison
Nov. 30 and Dec. 1, 2015	Planning for Instruction  Teaching Channel Video  Discussion	4d. Participating in a professional community. 4e. growing and developing professionally.	Rigorous instruction- teacher teams, effective school leadership- mentoring, professional development, community	1.1 b. rigorous habits and higher order skills for all students	Mr. Brathwaite Ms. Garrison
Dec. 3, 7, and 8, 2015	Best Practices to support the	Domain 4 Professional responsibilities:	Rigorous instruction- Collaborative	3.4 A culture of learning that communicates	Mr. Brathwaite Ms. Garrison

	framework for teaching.  Teaching Channel Tip  Continuation of the previous day professional development activity	4a. reflecting on teaching 2b. establishing a culture for learning	Teachers, Supportive environment- classroom environment-	and supports high expectations	
Dec. 10, 14, and 15, 2015	Looking at Rigor within the framework form a teacher perspective: Showcase School MS442 Visit feedback	4e: Growing and Developing Professionally	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership Give school leaders an opportunity to participate in policy decisions and professional development.	1.3 Make strategic organizational decisions to support the school's instructional goals and meet student learning needs, as evidenced by meaningful student work products.	Mr. Brathwaite Mr. Malunga - Teacher
Dec. 17, 21, and 22, 2015	Student Portfolio Overview	Domain 3 Instruction: 3d. Using assessment in Instruction	Collaborative Teachers- protocols for assessments	2.2 Curricula- aligned assessment practices that inform instruction	Mr. Brathwaite
Jan. 4, 5, and 7, 2016	Promotion in Doubt Criteria	4b. maintaining accurate records3d. using assessment in instruction.	Rigorous instruction- frequent cycles of assessments and feedback	2.2a curricula aligned assessment practices and grading policies that provide actionable feedback	Mr. Brathwaite
Jan. 11, 12, 14, 19 and 21, 2016	School Self Evaluation For	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Effective School Leadership- reflections, community, trust	5.1c. Evaluating and adjusting use of resources, teacher team effectiveness, and professional development	Mr. Brathwaite
Jan. 25, 26, and 28, 2016	Evidence of Best Practices at IS313X	1.1b rigorous habits and higher order skills for	Effective School Leadership-	5.1c. Evaluating and adjusting use	Mr. Brathwaite

		all students. Teaching strategies provide multiple entry points that engage all learners	reflections, community, trust	of resources, teacher team effectiveness, and professional development	
Feb. 1, 2, 4, 9 and 11, 2016	Renewal School Focus Curriculum Assessment Data Multiple Entry Points Tiered Task Family Engagement	Domain3a. Communicating with students, 3b. Using questioning and discussion techniques, 3c engaging students in learning.3d. Using assessment in instruction. 4c. communicating with families	Rigorous Instruction- using data, supportive environment- school culture, strong family- community ties	2.2b. common assessment analysis that drive curricular and instructional adjustiments.2.2c. checks for understanding and students self-assessment that lead to effective lesson adjustments.	Mr. Brathwaite Mr. DeLarosa Ms. Durant Ms. Stewart Ms. Irizarry Mr. Malunga Ms. Dixon Mr. Barnes
Feb. 22, 23, and 25, 2016	Development of the School Self- Evaluation Form	Domain 4 Professional Responsibilities: 4a. Reflecting on Teaching, 4b. Maintaining accurate records.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Entire School Community (Teachers, Para- Professionals and Supervisors)
Feb. 29, Mar. 1 and 3, 2016	Selection of a Community Base Organization	Domain 4 Professional Responsibilities: 4a. Reflecting on Teaching, 4b. Maintaining accurate records.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Mr. Brathwaite Mr. DeLarosa Ms. Durant Ms. Stewart Ms. Irizarry Mr. Malunga Ms. Dixon Mr. Barnes Ms. Pavlus – Chapter Leader
Mar. 7, 8, and 10, 2016 Part 1	New York City School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Literacy Teachers
Mar. 14 and 15, 2016	School Renewal Assessment	3.4a. communication of high	Supportive environment- school culture	3.4a. communication of high expectations	Ms. Durant (Assistant Principal) All Literacy Teachers

Part 2	School Liaison Training	expectations to staff, inclusive of		to staff, inclusive of training and a	
	Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	training and a system of accountability.		system of accountability.	
March 21, 22, and 24, 2016 Part 1	School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Mathematics Teachers
March 28 and 29, 2016 Part 2	School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Mathematics Teachers
Apr. 5 and 7, 2016	Lesson Planning Questioning and Discussion Techniques Quality Review alignment	3b. using questioning and discussion techniques	Rigorous instruction- questioning techniques	2.2c checks for understanding and student self- assessment that lead to effective lesson adjustments	
Apr. 11, 12 and 14, 2016	Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	4d. participating in a professional community 4e. growing and developing professionally.	Collaborative teachers- teacher team structures, protocols. Effective school Leadership – instructional Teams.	5.1a evaluating and adjusting curricular and instructional practices based on student's needs.	Ms. Durant (Assistant Principal) All Mathematics Teachers
Apr. 18, 19 and 21, 2016	Daily Lesson Execution Mini-Lesson: I DO – Direct Modeling by the teacher WE DO – Collaboration between teacher and students YOU DO! – Students will try	Domain 1 Planning and preparation: Designing coherent instruction. Domain 3. Instruction: 3a. Communicating with students.	Rigorous Instruction- collaborative Teachers, Supportive Environment.	1.1a. curricula align to CCLS and/or content standards and instructional shifts.1.1b. Rigorous habits and higher order skills for all students	Mr. Brathwaite

	applying the strategy or skill modeled by the teacher on their own YOU DO2 – Independent Practice – Tiered Task SHARE – Selected Students share out to the whole class EXIT SLIP – Summative Assessment HOMEWORK CLOSURE				
May 2 and 3, 2016	Daily Lesson Execution Mini-Lesson: I DO – Direct Modeling by the teacher WE DO – Collaboration between teacher and students YOU DO! – Students will try applying the strategy or skill modeled by the teacher on their own YOU DO2 – Independent Practice – Tiered Task SHARE – Selected Students share out to the whole class EXIT SLIP – Summative Assessment HOMEWORK CLOSURE	Domain 1 Planning and preparation: Designing coherent instruction. Domain 3. Instruction: 3a. Communicating with students.	Rigorous Instruction- collaborative Teachers, Supportive Environment.	1.1a. curricula align to CCLS and/or content standards and instructional shifts.1.1b. Rigorous habits and higher order skills for all students	Mr. Brathwaite Ms. Stewart Mr. Delancer Shared Out
May 5 and 9, 2016	Quality Review Documentation: looking for evidence within the classrooms	Domain 4 Professional Responsibilities: Maintaining accurate records	Collaborative teachers, maintaining accurate records	3.1 school level theory of action and goals shared by the school community. 3.1b. Data driven needs assessments inform school level goals, action plans, and professional development	Mr. Brathwaite Domain 4 Professional Responsibilities:

Mar. 31	NYS Testing	Domain 4	Supportive	3.1b. Data driven	Domain 4 Professional
and Apr. 4, 2016	Protocols	Professional Responsibilities:	environment- protocols	needs assessments inform school level goals, action plans, and professional development	Responsibilities:
May 10 and 12, 2016	Assessment – Data Collections				Mr. Viery
May 16 and 17, 2016	Assessment – Data Analysis				Mr. Viery
May 19, 2016	Assessment – Data Analysis				Mr. Viery
May 23, 2016	Lesson Planning – Using Data				Teachers
May 24, 2016	Lesson Planning – Using Data				Teachers
May 26, 2016	Multiple Entry Point Task				Mr. DeLarosa and Ms. Durant
May 31, 2016	Multiple Entry Point Task				Mr. Delarosa and Ms. Durant
June 2, 2016	Smart Board Training				TEQ Support Staff
June 6, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 7, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 9, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 13, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 16, 2016	Aligning the Task to the curriculum with Rubric				Mr. Brathwaite Instructional Team Members
June 20, 2016	Articulation				Mr. Brathwaite Mr. DeLarosa Ms. Durant
June 21, 2016	Articulation				Mr. Brathwaite Mr. DeLarosa

			Ms. Durant	
June 27,	Year End		Mr. Brathwait	e
2016	Procedures			
June 28,	Year End		Mr. Brathwait	e
2016	Procedures			

iii. Describe the schedule and plan for regularly evaluating the effects of training, support, and professional development, including any subsequent modifications to the plan as the result of evaluation, tying in any modification processes that may be the result of professional teacher observations and/or the results of common student interim assessment data.

The principal along with his professional development team created an on-going school-wide professional development plan based upon teacher needs and teacher feedback. Teachers will engage in professional development that targets the identified components and addresses content specific applications. Cycles of low stakes observations with actionable feedback provided to teachers in the moment or as close as possible to the time of observation. Teachers will engage in three benchmark conversations with the administration to set goals and identify professional development needs. These data/goal conferences in November, March and May will include student data. Formal observations will begin in December to provide feedback and support to teachers.

#### Personnel:

- Principal
- Assistant Principals
- Expeditionary Learning (professional development team)
- Professional Development calendar
- Danielson Rubric & Teacher Effectiveness Rubric
- Protocols for best practices and analysis of student work developed at the school level
- Framework for Great School
- By October of 2015, all teachers have self-assessed on the Danielson rubric and set professional goals for benchmark 1.
- By December of 2015, all teachers have received low-stakes and informal feedback on their practice.
- By March of 2016, teachers' ratings show improvement across three or more components.
- By February of 2016, student data is beginning to show the impact of improved instruction.
- By February of 2016, teachers have participated in a goal/data conference to adjust professional goals and goals for their students.
- By June of 2016, teacher ratings in ADVANCE and student unit and benchmark data show the impact of improved pedagogy

- September 2015 November 2015: Professional development cycle 1, cycles of low-stake observations and informal observations, first teacher data conference
- November 2015 March 2016: Professional development cycle 2, cycles of informal and formal observations, second teacher data conference
- March 2016 June 2016: Professional development cycle 3, cycles of informal and formal observations, third teacher data conference.

The training, support, and professional development plan to be described in this section should be job-embedded, school-specific, and linked to student instructional and support data, as well as teacher observation and interim benchmark data. For the purposes of this grant, job-embedded professional development is defined as professional learning that occurs at a school as educators engage in their daily work activities. It is closely connected to what teachers are asked to do in the classroom so that the skills and knowledge gained from such learning can be immediately transferred to classroom instructional practices. Job-embedded training, support, and professional development can take many forms; including but not limited to classroom coaching, structured common planning time, meeting with mentors, consultation with external partners or outside experts, observations of classroom practice. NYSED's Strengthening Teacher and Leader Effectiveness (STLE) grant may provide suitable examples of the types of training and professional development expected in this section. See <a href="https://www.engageny.org/resource/improving-practice">https://www.engageny.org/resource/improving-practice</a>.

Implementation Period. Identify in chart form, the planned training, support, and professional development events scheduled during the year-one <u>implementation period (September 1, 2015 to June 30, 2016)</u>. For each planned event, identify the specific agent/organization responsible for delivery, the desired measurable outcomes, and the method by which outcomes will be analyzed and reported. Provide in the project narrative, a rationale for each planned event and why it will be critical to the successful implementation of the SIG plan.



### SCHOOL OF LEADERSHIP DEVELOPMENT

### **Building READERS, Building LEADERS**

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Earl R. Brathwaite, **Principal** (IA) De La Rosa Adrina Durant and Francisco

**Assistant Principals** 

### THE PROFESSIONAL DEVELOPMENT CALENDAR

The professional portfolio is a vehicle for gathering and collecting evidence of teachers' growth and achievement over time. This professional Development calendar is designed as an addition to a cycle of informal observations, its **goal is to promote reflective practice as we continue to build seamless practices across the content, across the grades, and teacher pedagogical practices**. The Year 1 professional development calendar will be a **baseline measure of the teacher-leader's current level of achievement in two roles: classroom teacher and school leader**. This professional calendar is a document in progress; it will continue to be change, reflected upon by all constituents as we analyze our practices and adjust our delivery of instruction in order to meet the challenges we face at all level in order to show student outcomes at the end of the school year and beyond.

### 2015-2016

Date Monday &	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
Tuesday 2:20 –		Domain			
3:40pm					
Sept 2,	Meeting with Parent	Domain 4:	Strong Family-	3.4 b.	Entire Staff
2015		Professional	Community ties	communication of	
		Responsibilities:		and support for	
		4c.		families	
		communicating		understanding of	
		with Families		high expectations	

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
•				for college and	
Sept. 8, 2015	Opening Welcome and Introduction  Principal Message  Classroom Environment	Domain 4 Professional Responsibilities	Effective School Leadership, building trust	career readiness.  3.4 A culture of learning that communicates and supports high expectations	Mr. Brathwaite and Staff
	Advance				
	Guidance Counseling/Student Support Protocols/Parental Involvement				
Sept. 8, 2015	Conflicts of interest Law Training	Domain 4 Professional Responsibilities	Effective School Leadership, building trust	3.4 A culture of learning that communicates and supports high expectations	New York City Department of Education Facilitators
Sept. 8, 2015	Data 2014 Quality Review ELA/MATH Test Scores 2014 OORS Report Attendance/Students	Domain 3: Instruction 3d. using assessment in Instruction	Collaborative Teachers	4.1a) Teacher growth supported by effective feedback and next steps from data	Mr. Brathwaite
Sept. 8, 2015	Needs Assessment Survey School-wide Expectations	Domain 4: Professional Responsibilities: Reflecting on Teaching, Maintaining Accurate Records, Participating in a Professional Community	Effective School Leadership, Trust	5.1 Regularly evaluate school level decisions with a focus on the CCLS.	Mr. Brathwaite
Sept. 17 and 21, 2015	Attendance Parental Outreach	4c. communicating with families	Strong family- community ties	3c. community involvement in setting school level goals and action plans	Mr. Brathwaite
Sept. 22 and 24, 2015	Measure of Student Learning	3d. Using Assessment in Instruction	Rigorous instruction	2.2a Curricula- aligned assessment practices and	Mr. Brathwaite Ms. Durant

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
				grading policies that provide actionable feedback	
Sept. 10 and 16, 2015	Open School Night Welcome Parents Introduction of Administration and School Support School Expectations for the building Attendance of our students Academics: Curriculum Maps at a glance Introduction of Parent Association School Leadership Team Meet the Teachers Distribution of Core Curriculum (A-year at a Glance)	Domain 4. Professional Responsibilities 4c. Communicating with Families.4d. Participating in a professional community.	Strong Family-Community ties	3.4b. communication of and support for families understanding of high expectations for college and career readiness.	All Staff Members
Sept. 16, 2015	-Setting Expectations for Parent Conference	Professional responsibilities 4c. Communicating with families, 4d. Participating in a professional community	Strong family- community ties	3.4b. communication of high expectations to parent	
Sept. 22 and 24, 2015	Danielson Framework for Teaching  Citywide Instructional Expectation (Review)  Domain 1 Planning and Preparation	Domain 1 planning and preparation 1.a Demonstrating knowledge of content and pedagogy. 1e. designing coherent instruction.	Rigorous Instruction	1.1 rigorous, engaging, and coherent curricula aligned to CCLS.	Mr. DeLarosa
Sept. 28 and 29, 2015	Domain 1 Planning and Preparation	1e: Designing Coherent Instruction	2- Restore Dignity and Respect to the Craft of	1.2 Develop teacher pedagogy from a coherent set of beliefs	Mr. DeLarosa

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
			Teaching and School Leadership Increase opportunities for educators to share and replicate strong practices and learn from one another.	about how students learn best that is informed by the instructional shifts and Danielson Framework for Teaching, aligned to the curricula, engaging, and meets the needs of all learners so that all students produce meaningful work products.	
Oct. 1 and 5, 2015	-Lead Teacher Role & Responsibilities -Weekly PD schedules -Committees	4e: Growing and Developing Professionally	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership Give school leaders an opportunity to participate in policy decisions and professional development.	1.3 Make strategic organizational decisions to support the school's instructional goals and meet student learning needs, as evidenced by meaningful student work products.	Mr. Brathwaite
Oct. 6 and 8, 2015	Learning Walk 1	Domain 1a. 1e. 3d. Using Assessment in Instruction	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership  Increase opportunities for educators to share and replicate strong practices and learn from one another.	1.2 Shared beliefs informed by the Danielson framework and aligned to pedagogy, teaching strategies and engaging all learners.	Collaboration of Faculty/Administrators/ Parents/Support Staff from both IS313X and IS339

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
Oct. 13, 14, and 15, 2015	Teacher College Alignment Looking At Student Narrative Writing				Mr. Brathwaite Ms. Alexander Mr. Barnes Mr. DeLarosa Ms. Dixon
Oct. 19 and 20, 2015	Teacher Goals 2014-2015	4a. Reflecting on Teaching. 4b. Maintaining accurate records	Collaborative teachers, trust, effective school		Mr. Brathwaite
Nov. 3, 2015	All Day Training Teacher College – Writing Safety Procedures – Auditorium Planning and Preparation Planning and Preparation Domain 1 and 2 Mini-Lesson	Domain 4d. Participating in a Professional Community 2e. organizing physical space  1a. demonstrating knowledge of content and pedagogy. 1e. Designing Coherent Instruction	Collaborative Teachers.  Supportive Environment  Rigorous Instruction- Teachers working collaboratively	4.2 teacher teams engaged in collaborative practice using the inquiry approach to improve classroom practice leadership	Mr. Brathwaite
Nov. 3, 2015	Citywide Instructional Expectations 2014- 2015  Quality Review 2014-2015	4e. Growing and developing professionally. 4f. showing professionalism	Trust- professional learning communities  Rigorous instruction, collaborative teachers, supportive environment, effective school leadership	5.1 Regularly evaluate school level decisions with focus on the CCLS  Quality Review 2014015 big ideas by indicator and sub-indicator, quality review rubric	Ms. Garrison Leadership Coach
Nov. 3, 2015	Unified Expectations 2014- 2015 Activity Quality Review	4e. Growing and developing professionally. 4f. showing professionalism	Trust- professional learning communities  Rigorous instruction, collaborative teachers, supportive	5.1 Regularly evaluate school level decisions with focus on the CCLS  Quality Review 2014015 big ideas by indicator and sub-indicator,	Mr. Brathwaite

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
			environment, effective school leadership	quality review rubric	
Nov. 3, 2015	Lesson Planning	Domain 1: Planning and Preparation 1a. Demonstrating knowledge of Content and Pedagogy Domain 3: instruction: 1b Using questioning and discussion techniques, 1c. Engaging Students in Leaning	Rigorous Instruction: Teachers writing lesson collaboratively. Collaborative teachers, teacher teams structures, protocols.	1.1 Rigorous, engaging and coherent curricula aligned to CCLS	Ms. Garrison
Nov. 3, 2015	Lesson Plans Lesson Writing	Domain 1: Planning and Preparation 1a. Demonstrating knowledge of Content and Pedagogy Domain 3: instruction: 1b Using questioning and discussion techniques, 1c. Engaging Students in Leaning	Rigorous Instruction: Teachers writing lesson collaboratively. Collaborative teachers, teacher teams structures, protocols.	1.1 Rigorous, engaging and coherent curricula aligned to CCLS 1.2 Teaching strategies provide multiple entry points that engage all learners.	Ms. Garrison
Oct. 19 and 20, 2015	Middle School Quality Snapshot (Review with entire staff)  Framework for Teaching – Review slides the Art of Questioning	Domain 4d. Participating in a Professional Community, 4e. Growing and developing professionally.  Domain3b. Using questioning and discussion techniques	Trust: professional learning communities Rigorous Instruction – questioning techniques	5.1 Regularly evaluate school level decisions with the focus on the CCLS. 5b. Evaluating school culture and expectations to make adjustments.	Mr. Brathwaite Ms. Garrison

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
Oct. 22 and 26, 2015	A Framework for Teaching Can you identify the Correct level of Performance Domain 3 – Using Questioning and discussion Techniques (Highly Effective, Effective, Developing, Ineffective)	Domain 4. Professional responsibilities: 4a. Reflecting on teaching 3b. Using Questioning and discussion techniques.	Collaborative Teachers- working together as teacher teams engage in collaborative inquiry that supports goals and strengthens teacher capacity.	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Mr. Brathwaite Ms. Garrison
Oct. 27 and 29, 2015	Learning Walk 2	Domain 3 3b. Using questioning and discussion techniques 3c. Engaging students in learning 3d. Using assessment in instruction	2-Restore Dignity and Respect to the craft of teaching and school leadership  Increase opportunities for educators to share and replicate strong practices and learn from one another.	1.2 shared beliefs informed by the Danielson framework and aligned to pedagogy and curricula. Teaching strategies provide multiple entry points that engage all learners. High levels of student thinning participation that culminate meaningful work product.	Collaboration of Faculty/Administrators/ Parents/Support Staff From both IS313x and Is339
Nov. 5 and 9, 2015	Lesson Plan Review	Domain 1 Planning and Preparation 1e: Designing Coherent Instruction	Rigorous Instruction- teacher teams, Effective school leadership- mentoring, instructional teams,	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Mr. DeLarosa
Nov. 10 and 12, 2015	Lesson Planning	Domain 1 Planning and Preparation 1e: Designing Coherent Instruction	Rigorous Instruction- teacher teams, Effective school leadership- mentoring, instructional teams, professional development,	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Mr. Brathwaite Ms. Garrison

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
			community. Meetings and frequent cycles of feedback.		
Nov. 16 and 19, 2015	Lesson Planning Effective Questioning Techniques	1e. designing coherent instruction 3b. using questioning and discussion techniques	Rigorous Instruction, effective school leadership- mentoring, professional development, school community	1.1 curricula align to CCLS and or content standards and instructional shifts. 1b. Rigorous habits and higher order skills for all students	Ms. Garrison
Nov. 23 and 24, 2015	The School Renewal program – Winter Share Fair  Lesson Planning – Delivery of Instruction	Domain 1 Planning and Preparation 1a. and 1e. Designing coherent instruction	4d. Professional Responsibilities, participating in a professional community, 4f. showing professionalism	4.2 Teacher teams engage in collaborative inquiry that supports goals and strengthens teacher capacity. 5.1a. evaluating and adjusting curricular and instructional practices based on student's needs.	Mr. Brathwaite Ms. Garrison
Nov. 30 and Dec. 1, 2015	Planning for Instruction  Teaching Channel Video  Discussion	4d. Participating in a professional community. 4e. growing and developing professionally.	Rigorous instruction- teacher teams, effective school leadership- mentoring, professional development, community	1.1 b. rigorous habits and higher order skills for all students	Mr. Brathwaite Ms. Garrison
Dec. 3, 7, and 8, 2015	Best Practices to support the framework for teaching.  Teaching Channel Tip  Continuation of the previous day professional	Domain 4 Professional responsibilities: 4a. reflecting on teaching 2b. establishing a culture for learning	Rigorous instruction- Collaborative Teachers, Supportive environment- classroom environment-	3.4 A culture of learning that communicates and supports high expectations	Mr. Brathwaite Ms. Garrison

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
Dec. 10, 14, and 15, 2015	development activity  Looking at Rigor within the framework form a teacher perspective: Showcase School MS442  Visit feedback	4e: Growing and Developing Professionally	2- Restore Dignity and Respect to the Craft of Teaching and School Leadership Give school leaders an opportunity to participate in policy decisions and professional development.	1.3 Make strategic organizational decisions to support the school's instructional goals and meet student learning needs, as evidenced by meaningful student work products.	Mr. Brathwaite Mr. Malunga - Teacher
Dec. 17, 21, and 22, 2015	Student Portfolio Overview	Domain 3 Instruction: 3d. Using assessment in Instruction	Collaborative Teachers- protocols for assessments	2.2 Curricula- aligned assessment practices that inform instruction	Mr. Brathwaite
Jan. 4, 5, and 7, 2016	Promotion in Doubt Criteria	4b. maintaining accurate records3d. using assessment in instruction.	Rigorous instruction- frequent cycles of assessments and feedback	2.2a curricula aligned assessment practices and grading policies that provide actionable feedback	Mr. Brathwaite
Jan. 11, 12, 14, 19 and 21, 2016	School Self Evaluation For	1.1b rigorous habits and higher order skills for all students. Teaching strategies provide multiple entry points that engage all learners	Effective School Leadership- reflections, community, trust	5.1c. Evaluating and adjusting use of resources, teacher team effectiveness, and professional development	Mr. Brathwaite
Jan. 25, 26, and 28, 2016	Evidence of Best Practices at IS313X	1.1b rigorous habits and higher order skills for all students. Teaching strategies	Effective School Leadership- reflections, community, trust	5.1c. Evaluating and adjusting use of resources, teacher team effectiveness, and	Mr. Brathwaite

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
		provide multiple entry points that engage all learners		professional development	
Feb. 1, 2, 4, 9 and 11, 2016	Renewal School Focus Curriculum Assessment Data Multiple Entry Points Tiered Task Family Engagement	Domain3a. Communicating with students, 3b. Using questioning and discussion techniques, 3c engaging students in learning.3d. Using assessment in instruction. 4c. communicating with families	Rigorous Instruction- using data, supportive environment- school culture, strong family- community ties	2.2b. common assessment analysis that drive curricular and instructional adjustiments.2.2c. checks for understanding and students self- assessment that lead to effective lesson adjustments.	Mr. Brathwaite Mr. DeLarosa Ms. Durant Ms. Stewart Ms. Irizarry Mr. Malunga Ms. Dixon Mr. Barnes
Feb. 22, 23, and 25, 2016	Development of the School Self- Evaluation Form	Domain 4 Professional Responsibilities: 4a. Reflecting on Teaching, 4b. Maintaining accurate records.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Entire School Community (Teachers, Para- Professionals and Supervisors)
Feb. 29, Mar. 1 and 3, 2016	Selection of a Community Base Organization	Domain 4 Professional Responsibilities: 4a. Reflecting on Teaching, 4b. Maintaining accurate records.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Mr. Brathwaite Mr. DeLarosa Ms. Durant Ms. Stewart Ms. Irizarry Mr. Malunga Ms. Dixon Mr. Barnes Ms. Pavlus – Chapter Leader
Mar. 7, 8, and 10, 2016 Part 1	New York City School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Literacy Teachers

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
Mar. 14 and 15, 2016 Part 2	School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Literacy Teachers
March 21, 22, and 24, 2016 Part 1	School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Mathematics Teachers
March 28 and 29, 2016 Part 2	School Renewal Assessment School Liaison Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Supportive environment- school culture	3.4a. communication of high expectations to staff, inclusive of training and a system of accountability.	Ms. Durant (Assistant Principal) All Mathematics Teachers
Apr. 5 and 7, 2016	Lesson Planning Questioning and Discussion Techniques Quality Review alignment	3b. using questioning and discussion techniques	Rigorous instruction- questioning techniques	2.2c checks for understanding and student self- assessment that lead to effective lesson adjustments	
Apr. 11, 12 and 14, 2016	Training Overview of Surveys of Enacted Curriculum Survey Instructions and Cognitive Demand Activities	4d. participating in a professional community 4e. growing and developing professionally.	Collaborative teachers- teacher team structures, protocols. Effective school Leadership — instructional Teams.	5.1a evaluating and adjusting curricular and instructional practices based on student's needs.	Ms. Durant (Assistant Principal) All Mathematics Teachers
Apr. 18, 19 and 21, 2016	Daily Lesson Execution Mini-Lesson:	Domain 1 Planning and preparation: Designing	Rigorous Instruction- collaborative Teachers,	1.1a. curricula align to CCLS and/or content standards and instructional	Mr. Brathwaite

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
	I DO – Direct Modeling by the teacher WE DO – Collaboration between teacher and students YOU DO! – Students will try applying the strategy or skill modeled by the teacher on their own YOU DO2 – Independent Practice – Tiered Task SHARE – Selected Students share out to the whole class EXIT SLIP – Summative Assessment HOMEWORK CLOSURE	coherent instruction. Domain 3. Instruction: 3a. Communicating with students.	Supportive Environment.	shifts.1.1b. Rigorous habits and higher order skills for all students	
May 2 and 3, 2016	Daily Lesson Execution Mini-Lesson: I DO – Direct Modeling by the teacher WE DO – Collaboration between teacher and students YOU DO! – Students will try applying the strategy or skill modeled by the teacher on their own YOU DO2 – Independent Practice – Tiered Task SHARE – Selected Students share out to the whole class	Domain 1 Planning and preparation: Designing coherent instruction. Domain 3. Instruction: 3a. Communicating with students.	Rigorous Instruction- collaborative Teachers, Supportive Environment.	1.1a. curricula align to CCLS and/or content standards and instructional shifts.1.1b. Rigorous habits and higher order skills for all students	Mr. Brathwaite Ms. Stewart Mr. Delancer Shared Out

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
	EXIT SLIP – Summative Assessment HOMEWORK CLOSURE				
May 5 and 9, 2016	Quality Review Documentation: looking for evidence within the classrooms	Domain 4 Professional Responsibilities: Maintaining accurate records	Collaborative teachers, maintaining accurate records	3.1 school level theory of action and goals shared by the school community. 3.1b. Data driven needs assessments inform school level goals, action plans, and professional development	Mr. Brathwaite Domain 4 Professional Responsibilities:
Mar. 31 and Apr. 4, 2016	NYS Testing Protocols	Domain 4 Professional Responsibilities:	Supportive environment- protocols	3.1b. Data driven needs assessments inform school level goals, action plans, and professional development	Domain 4 Professional Responsibilities:
May 10 and 12, 2016	Assessment – Data Collections				Mr. Viery
May 16 and 17, 2016	Assessment – Data Analysis				Mr. Viery
May 19, 2016	Assessment – Data Analysis				Mr. Viery
May 23, 2016	Lesson Planning – Using Data				Teachers
May 24, 2016	Lesson Planning – Using Data				Teachers
May 26, 2016	Multiple Entry Point Task				Mr. DeLarosa and Ms. Durant
May 31, 2016	Multiple Entry Point Task				Mr. Delarosa and Ms. Durant
June 2, 2016	Smart Board Training				TEQ Support Staff

Date Monday & Tuesday 2:20 – 3:40pm	Focus PD	Danielson Framework Domain	Pillar	Q/R Indicator	Facilitator
June 6, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 7, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 9, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 13, 2016	Curriculum Refinement using the data across the content				Instructional Team Members/Teachers
June 16, 2016	Aligning the Task to the curriculum with Rubric				Mr. Brathwaite Instructional Team Members
June 20, 2016	Articulation				Mr. Brathwaite Mr. DeLarosa Ms. Durant
June 21, 2016	Articulation				Mr. Brathwaite Mr. DeLarosa Ms. Durant
June 27, 2016	Year End Procedures				Mr. Brathwaite
June 28, 2016	Year End Procedures				Mr. Brathwaite

### J. Communication and Stakeholder Involvement/Engagement

The LEA/school must fully and transparently consult and collaborate with key education stakeholders about the school's Priority status and on the implementation status of the SIG plan. The plan for consultation and collaboration provided by the LEA/school must contain the following element:

i. Describe in detail, the methods, times, and places that will be used for regularly and systematically updating parents, families, the community and other stakeholders on the implementation status of the SIG plan. This should include, but is not limited to, analyses of evidence and leading indicator data to determine the impact of key strategies, as well as planned/approved course-corrections as applicable.

The School Renewal Plan, Planning and Assessment Task Timeline, and SIG Plan will include specific objectives, benchmarks and milestones. These will serve as indicators for formative evaluation, to ensure that the SIG grant is functioning well and to provide for adjustments. The principal will monitor the benchmarks and milestones and focus the school community on their achievement. Among measures of successful implementation and operation will be regularly announced during SLT meeting, Parent Association meeting with well-planned agendas; consistent attendance of a quorum of members; broad and growing representation of stakeholders; and active participation by attendees, as well as posting of action minutes. Meetings feedback and a written todo list from each meeting will provide evidence of the meetings being productive. Parent engagement success will be measured by active parent participation in the Parent Association meetings and in the SLT along with participation in the activities such as open school night, parent teacher conferences, learning celebrations. Parents will be informed of all school-wide activities through our monthly calendar. Measurable objectives will include training opportunities for parents to become effective advocates for their children and for themselves in collaboration with the CBO (Phipps Neighborhood) as documented through parent sign-in attendance sheets.

### K. Project Plan Narrative/Timeline

The LEA/school must provide a project plan and timeline that provides a detailed and specific, measurable, realistic, and time-phased set of actions and outcomes that reasonably lead to the effective implementation of the SIG plan and are directly aligned to the components of the selected model. The project plan must contain each of the following elements:

i. Identify and describe the key strategies for year-one <u>implementation period</u> (September 1, 2015 to <u>June 30, 2016</u>) that are aligned to the goals and objectives identified throughout Section II, with specific reference to student academic achievement, staffing, professional development, partnerships and stakeholder involvement.

A reflective discussion around the six tenets of the New York State and New York City Department of Education Framework for Great School, has given us the parameters for discussion of our strengths and weaknesses to renew the commitment to student achievement. Our school serves a diverse population of 348 students, made up of 28% African Americans, 68% Hispanic, and 4% Africans of a multi-racial descent. The percentage of Title I population is 85%, with 100% recipients of "Free Lunch" services, and 35% of English Language Learners (previously referred to as Limited English Proficient) and 18% of students with disabilities. The attendance rate has increased to 89%, with staff in place to monitor and follow up absentees and late arrivals.

Our instructional program guided by the goals of The Framework for Great Schools and aligned to the Common Core Learning Standards (CCLS) in English Language Arts, Mathematics, Science, Social Studies, English Language Acquisition, the Arts, Health, Gymnastics, and Technology.

We offer all students after school programs for academic enrichment in Literacy and Math, to include a Saturday Academy, to improve performance and increase language acquisition skills in a Transitional Bilingual Education. This means instruction is content-based, aligned to the Common Core Learning Standards, compliant to the Chancellor's Regulations - new sub-topics of the old Part 154 and Part 200.

The school leadership, assigned to a new leader, for the first year of renewal, has two assistant principals, no dean, one counselor and one social worker (shared) and most teachers with fewer than 3 years of experience, remains at approximately 22% and 15% out of certification. English Language Arts performance at levels 3 and 4 are at dismal 2.0% and Mathematics performance levels is at 2.1%. During the last three years, the school has not met the AYP (Annual Yearly Performance) level as well as the Science Safe Harbor percentages.

Our goal, for the next year of renewal, is to demand at least 80% percent of teacher collaboration and a 20% increase in family ties and community based organizations involving all stakeholders: teachers, students, parents, community organizations, school

leadership, and district leadership, committed and understanding of the school's vision and mission.

We have collaborated with Phipps Neighborhood and Sonic to strengthen our commitment to an Extended Learning Time, developing and improving rigorous instruction and strengthening the involvement of all stakeholders. We therefore have involved a majority of our stakeholders in an introspective activity using the HEIDI ratings to establish measures for improvement.

The Expanded Learning Time scheduling model chosen is an School-Based Option #2, is as follows:

Under this option, the 155 minutes for Professional Development, Parent Engagement and Other

Professional Work, scheduled according to the default model for non-ELT teachers (80 minutes

Monday, 75 minutes Tuesday) but on a different schedule for the ELT teachers.

ii. Identify the "early wins" that will serve as early indicators of a successful SIG plan implementation period and foster increased buy-in and support for the plan. In addition, provide evidence of post-implementation planning, such as focused strategies aimed specifically at long-term capacity building and sustainability.

Our goal, for the next year of renewal, is to demand at least 80% percent of teacher collaboration and a 20% increase in family ties and community based organizations involving all stakeholders: teachers, students, parents, community organizations, school leadership, and district leadership, committed and understanding of the school's vision and mission.

- iii. Identify the leading indicators of success that will be examined on no less than a bi-monthly and/or quarterly basis. Describe how these data indicators will be collected, how and who will analyze them, and how and to whom they will be reported.
  - By September 2015 through November 2015, daily teacher's attendance should be at 90% or better.
  - By December 2015 through February 2016, daily teacher's attendance should be at 85% or better.
  - By March 2016 through June 2016, daily teacher's attendance should be at 80% or better.
  - By September 2015 through November 2015, daily student's attendance should be at 90% or better.
  - By December 2015 through February 2016, daily student's attendance should be at 85% or better.
  - By March 2016 through June 2016, daily student's attendance should be at 90% or better.

- By September 2015 through November 2015, there should be a decrease of 20% in Level 4 and 5 students infraction reported on the New York City Department of Education OORS system.
- By December 2015 through February 2016, there should be a decrease of 20% in Level 4 and 5 students infraction reported on the New York City Department of Education OORS system.
- By March 2016 through June 2016, there should be a decrease of 20% in Level 4 and 5 students infractions reported on the New York City Department of Education OORS system.
- By October 2015, Phipps Neighborhood Director should meet with all the stake holders within the building and have a plan in place to support the families with social and emotional issues.
- There will be a collection of monthly attendance report generated by the Family work and students are who below the 90% attendance rate will receive a letter for their parent/guardian to meet with the guidance counselor, assistant principal or principal.
- iv. Describe the means by which the key strategies identified throughout Sections I and II ensure that each of the required elements of the selected model have been met.

We received rating of Developing in all areas of DTSDE Tenet 5. We have a plan in place to guide us towards Effective in these areas: Partnerships that provide support and sustain the social and emotional needs of our population, initiatives for guidance, support, and outreach activities to strengthen parental ties.

The tone of the school is generally calm and respectful. The Principal has created a collaborative team to support and address student conflicts and behavioral issues. Based on the protocols, in place during the Tuesday 40 minutes, the stakeholders take the lead to ensure there is follow up on the social and emotional needs of the students. Additionally, there is an in-house clinic from ASTOR, which works to promote mental health amongst our student population. We also engage in a *Respect for All* (RFA) team, which coordinates monthly assemblies to promote positive interactions amongst to demonstrate how to resolve conflict and build self-confidence. Students issues will be discuss during the collaborative inquiry (DDI).

We are using school funds to hire an additional guidance counselor, dean and counselor, and mental health specialists from our Community Based Organization (CBO) partner, Phipps.

At the beginning of the school year, all stakeholders will engage in a "meet and greet" program activity, where every child in the building is aware of whom they can go to if there is a need for support, from the school and home life. This connection between the school and families will help our students with any issues they might have at home or at school so that we can see an increase in their attendance. The school is committed to providing our students and teachers with a safe environment to work and learn.

### The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Ag	gency Information	
Funding Source:	Title I School Improve	ment Grant 1003(G)	(SIG) – Cohort 6 Year 1
Report Prepared By:	Mary Doyle, Executi	ve Director/Phylesia	Steele, Fiscal Director
Agency Name:	NYCDOE - 09X313: I.S.	313 School of Leade 6)	ership Development (Cohort
Mailing Address:	52 Chambers Street, Room 213		
	New York	Street NY	10007
er er	City	State	Zip Code
Telephone #:	212-374-2762	County:	Bronx
E-mail Address:	mdoyle5@schoo	ols.nyc.gov / psteele2@	gschools.nyc.gov
Project Operation Dates:	9 / 1	2015	6 / 30 / 2016
	Start		End

### INSTRUCTIONS

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Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.

- . Enter whole dollar amounts only.
- Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- . High quality computer generated reproductions of this form may be used.
- For further information on budgeting, please refer to the <u>Fiscal Guidelines for Federal and State Aided Grants</u> which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

### FS-10 Page 2

### SALARIES FOR PROFESSIONAL PERSONNEL: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	0.25	82,000	41,000
Assistant Principal	0.50	120,000	60,000
Social Worker	0.50	50,000	25,000
Teacher Per Session (rate per hour)	453	44.12	20,000
Guidance Counselor Per Session	105	47.43	5,000
Supervisor Per Session (rate per hour)	328	45.71	15,000
Social Worker Per Session	105	47.43	5,000
Teacher Occasional Per Diem (rate per day)	59	162.86	9,600
	Sub	total - Code 15	180,600

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
UFT Teacher Center Field Liaison	0.25	90,000	22,500
Analyst	0.11	85,000	8,925
	Sub	total - Code 15	31,425

### SALARIES FOR NONPROFESSIONAL PERSONNEL: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

	Specific Position Title	Full-Time	Annualized	Project
Central	1	Subtotal - Code 16		
Contrat	Specific Position Title	Full-Time	Annualized	

### FS-10 Page 3

### PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of	Calculation	Proposed
686 - Professional Services Other	CASENEX, LLC; SMARTSTART EDUCATION LLC; SMARTSTART EDUCATION LLC		
			57,193
689 - Curriculum & Staff Development Consultant (PD)	STUDIO-IN-A-SCHOOL ASSOC.; RAMAPO FOR CHILDREN, INC.; ACHIEVE3000, INC.; ACHIEVE3000, INC.; TEACHERS COLLEGE COLUMBIA UNIVERSITY		
			108,706
	Subtota	al - Code 40	165,899

Description of Item	Provider of	Calculation	Proposed
---------------------	-------------	-------------	----------

### SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

09X313				
	Description of Item	Quantity	Unit Cost	Proposed
Computer and Printers under \$5,000 per unit				22,500
General and Inst	ructional Supplies			22,500
		Sub	total - Code 45	45,000

Central			
Description of Item	Quantity	Unit Cost	Proposed
	Subt	otal - Code 45	

### TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

Position of Traveler

Destination

Calculation Subtotal - Code 46

0

### FS-10 Page 4

### EMPLOYER CONTRIBUTION FOR EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

	Benefit	Proposed
Social Security		
	New York State Teachers	
Retirement	New York State Employees	
	Other	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
FRINGE - School		58,501
FRINGE - Central		18,563
	Subtotal - Code 80	77,063

### **INDIRECT COST: Code 90**

A. Modified Direct Cost Base - Sum of all preceding subtotals (Codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds)

\$468,562

(A)

B. Approved Resticted Indirect Cost Rate

C. (A) x (B) Total Indirect Cost Dollar Amount Subtotal - Code 90

0.0% (B) (C)

### PURCHASED SERVICES WITH BOCES: Code 49

09X313 Description of Services Name of BOCES Calculation Proposed Subtotal - Code 49

Central			
Description of Services	Name of BOCES	Calculation	Proposed
		Subtotal - Code 49	

### FS-10 Page 5

### MINOR REMODELING: Code 30

Allowable costs include salaries, associated employee benefits, purchased services, and supplies and materials related to alterations to existing sites.

Description of Work	Calculation	Proposed	
	Subtotal - Code 30	(	

### EQUIPMENT: Code 20

Beginning with the 2005-06 year all equipment to be purchased in support of this project with a unit cost of \$5,000 or more should be itemized in this category. Equipment items under \$5,000 should be budgeted under Supplies and Materials, Code 45. Repairs of equipment should be budgeted under Purchased Services, Code 40.

Quantity	Unit Cost	Proposed
Subt	otal - Code 20	0
		Subtotal - Code 20

## **BUDGET SUMMARY**

FS-10 Page 7

SUBTOTAL	CODE	PROJECT COSTS	Agency Co
Professional Salaries	15	212,025	Project #:
Support Staff Salaries	16	0	(If pre-ass
Purchased Services	40	165,899	Tracking/0
Supplies and Materials	45	45,000	Federal Er
Travel Expenses	46	0	,
Employee Benefits	80	77,063	Agency N
Indirect Cost	06	0	
BOCES Services	49	0	Funding D
Minor Remodeling	30	0	Program
Equipment	20	0	Approval:
GRAND TOTAL		499,987	

# CHIEF ADMINISTRATOR'S CERTIFICATION

purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812). By signing this report, I certify to the hest of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the

Ling Tan, Director, Capital & Reimbursable Finance NAME/TITLE - CHIEF ADMINISTRATIVE OFFICER

#:   1	JSE ONLY  6 / 30 / 2016  TO	Date:	First Payment First Payment	MIR
ct #: Ct #: NYCDOE - 09X313:	FOR DEPARTMENT USE ONLY    9   1   2015   6     FROM		Amount Budgeted  Voucher #	Log Approved
Agency Code: 3 2 0  Project #:  (If pre-assigned)  Tracking/Contract #: Federal Employer ID #: (New non-municipal agencies only)  NYCDO  Agency Name:	Dates:	Program Approval:	Fiscal Year Year 1 (2015- 2016) Year 2 (2016- 2018) Year 4 (2018- 2018) Year 5 (2019- 2019) Year 5 (2019- 2020) Year 5 (2019- 2020)	

### BUDGET NARRATIVE

Ode 15 Instruction	on Extension Total Sustainability	Extension	Year 4 Extension (2018-2019)	Year 3 (2017- 2018)	Year 2 (2016- 2017)	Year 1 (2015- 2016)	Description of Budget Item	gory Primary SIG Activity	Category
Section   Section   Process accorded to people of special process   Section   Proces	19) (2019-2020)	(2019-2020)	(2018-2019)				Development	: I.S. 313 School of Leadership	09X313: I.S
According to the part	S180,000 As this is a .5 position, the other portion will be supported through Fair Student Funding.			\$60,000	\$60,000	\$60,000	0.5 FTE Assistant Principal - position to support schoolwide AIS. The assistant principal will support all phases of intervention throughout the school, related to curriculum, instruction, and supervision. The assistant principal will work in conjunction with the partners to provide integrated intervention to all students at our	·	
Control   Cont	As this is a .5 position, the other portion will be supported through Fair Student Funding.			\$41,000	\$41,000	\$41,000	0.25 FTE Teacher - AIS Teacher position will provide schoolwide and individualized support in both ELA and Mathematics. The coach will provide Professional Development to all teachers across content areas. The	Extended Learning Time (ELT)	Code 15
Column   C	\$75,000 As this is a .5 position, the other portion will be supported through Fair Student Funding.			\$25,000	\$25,000	\$25,000	0.5 FTE Social Worker - will provide guidance services to school population. The guidance counselor will also work in conjunction with Ramapo for Children t develop and implement a schoolwide PBIS program.	School Climate and Discipline	Code 15
Code   1   Instruction	\$60,000 FSF budget lines will be used to support AIS and ELT activities.					\$20,000	Teacher Per Session (rate per hour) - Per Session funds to support AIS and ELT Activities.	Instruction	0
Code 10   Institution   Code	\$24,200 FSF budget lines will be used to support AIS and ELT activities.								
Code 1	,000 \$5,000 \$25,000 FSF budget lines will be used to support AIS and ELT activities.	\$5,000	\$5,000		\$5,000		Guidance Counselor Per Session - Per Session funds to support AIS and ELT Activities.		Code 15
Code 40	.000         \$5,000         \$25,000 FSF budget lines will be used to support AIS and ELT activities.           .000         \$15,000         \$75,000 FSF budget lines will be used to support AIS and ELT activities.	\$15,000	\$15,000				SOCIAL WORKET PET SESSION - PET SESSION TURIOS TO SUPPORT ALS ARIA ELLA ACTIVITIES.  SUPPORTOR PET SESSION (FATE per hour) - Per Session funds to support ALS and ELT Activities.		
New Control						180,600	Subtotal Code 15	mstruction	Code 13
Code 40	,998 \$13,997 \$45,186 FSF budget lines will be used to support the Arts in our school.	\$13,997	\$13,998	\$5,731	\$5,730		Vendor STUDIO-IN-A-SCHOOL ASSOC will provide professional services services for Art Education to Schoolwide Arts Supports.	Instruction	Code 40
Code 40   Code 10   Code	,000 \$10,000 \$60,000 FSF budget lines will be used to support PBIS in our school.	\$10,000	\$10,000	\$10,000	\$10,000	\$20,000	school programming to support school with schoolwide PBIS.	Instruction	Code 40
Indicate		\$10,000		\$20,000	\$20,000	,	the school with Schoolwide AIS programming.		Code 40
Section   Court   Co		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	instructional staff, to support the Schoolwide AIS programming.		Code 40
Code 40   Instruction   Inst	,998 \$23,998 \$95,241 FSF budget lines will be used to support Reading and Writing in our school.	\$23,998	\$23,998	\$15,731	\$15,757	\$15,757	systemwide evaluation to support school with Schoolwide Reading and Writing Support programming.	Instruction	Code 40
Code 40   Date Office Instruction    Window Date Terry Support Systems, (inc., will provide Date And Mark Institution On All Services, in consume effective   12,5,000   125,0	automation in our school.	\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	and professional development for instructional purposes.		Code 40
Code 40   Extended Learning Time (8.1)   Extended Learning T	,000 \$25,000 \$125,000 FSF budget lines will be used to support ELA and Math implementation in our school.	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	professional development and implementation surrounding student support services.		Code 40
Code 40   Treather Evaluation (PA)   Ann. and Reading   Treather (Code 40   Treather Evaluation (PA)	,799 \$22,799 \$112,255 FSF budget lines will be used to support AIS services in our school.	\$22,799	\$22,799	\$22,219	\$22,219	\$22,219	including ELA. Math. and Reading.		Code 40
Subtract Code 40   Instruction		-			, i		including ELA. Math. and Reading.		Code 40
Code 45   Instruction   Computer and Printers under \$5,000 per unit - Apple Laptops to support in class instruction. Android stables   \$22,500   \$22,500   \$22,500   \$70,000							developemnt for school leaders and teachers.		Code 40
Code 45   Instruction	To dead on the control of the contro	189,567	189,567						
Subtotal Code 45   45,000   45,000   6,015   6,015   147,030   1,000	357,500 grant.	\$6,015	\$6,015				Vendor Saddleback Educational Publishing - Supplemental textbooks for ELA and Math to support school with core curriculum instruction. This will include: Common Core Skills & Strategies for Reading Level for grades 6, 7, and 8 (\$39.95 each book x approx. 281 books total (93 books each grade) = \$11,250) in Year 1,2, and 3; MathSkills Pre-Algebra Enhanced eBook - (\$44.95 each book x 250 books (approx. 83 books each grade) in Year 1,34th Standards Review 2 Enhanced eBook (Algebra) (ecach book \$44.95 x 250 books (83 each grade) \$11,250 in Year 2 and 3). In Years 4 & 5, Saddleback's Teen Emergent Reader Libraries offer three levels to support step-by step learning by increasing the ability and complexity along the way. each box set contains 3 Each of 20 unique titled books (approx. 12 sets x \$499.95 each set (inclusive of grades 6.8 = \$6.01,5, each		
Subtotal Code 46	.015 6.015 147.030	6.015	6.015	45.000	45,000	45.000			
Code 80	0 0 0	0	0	0	0	0	Subtotal Code 46		
Code 80									
Code 80 All   Employee Fringe	\$48,228			\$16,076	\$16,076	\$16,076			Code 80
Code 80 All   Employee Fringe   \$782   \$782   \$408   \$1.03   \$1.003   \$1.	\$29,408				\$9,803	\$9,803	Employee Fringe		Code 80
Subtotal Code 80						\$782			
Code 80	003 \$1,003 \$5,013	\$1.003	\$1.003			\$1.003			
Subtotal Code 80   S8,501   S8,501   S8,126   4,418   4,418   183,962	3408 \$408 \$2,038	\$408	\$408	\$408	\$408	\$408	Employee Fringe		Code 80
Subtotal Code 49	.008 \$3.008 \$15.038						Employee Fringe	All	Code 80
Subtotal Code 20	4.418 183,962	4,418	4,418	58,126	58,501				
Subtotal Code 20		0	0	0	0				
CENTRAL   UFT Teacher Center Field liaison = 0.25 Yr 1 FTE. The UFT Teacher Center Field liaison will support educators in SIG 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. The Teacher Center Field Liaison will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and SWDs. The UFT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, Provide intensive, ongoing, jobenbedded professional development, includargom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement, Collect, analyze and interpret data for making instructional decisions, Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc. and Integrate instructional technology into teaching and learning.  Code 15	0 0 0	Ö	0	ő	ő	0	Subtotal Code 20		
UFT Teacher Center Field liaison = 0.25 Yr 1 FTE. The UFT Teacher Center Field liaison will support educators in SIG 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. The Teacher Center Field Liaisons will collaborate with administrators and the school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and SWDs. The UFT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, including ELLs and SWDs. The UFT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, including ELLs and SwDs. The UFT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, including and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement, Collect, analyze and interpret data for making instructional development, learning laboratories and study groups, etc. and Integrate instructional technology into teaching and learning.  Analysts = 0.105 Yr 1 FTE. The UFT Teacher Center Field Liaisons will collect analyze and interpret data for making instructional development (see Subtraction of School data. Will serve as the point of contact to collect, manage, and analyze data relevant to grant reporting to the State Education Department (see Sp. 25 S8,925 S8,925 S8,925 S8,925 S26,775 S26).  Subtotal Code 15 Subtotal Code 15 Subtotal Code 45 O O O O O O O O O O O O O O O O O O	000 225,000 1,799,998	225,000	225,000	450,000	450,000	450,000			
In SIG 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. The Teacher Center Field Liaison will work in participating school-based staff development committee to design learning opportunities to meet the needs of all learners, including ELLs and SWDs. The UTT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, Provide intensive, ongoing, Joben meedded professional development, including one-one coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement, Collect, analyze and interpret data for making instructional decisions, Use data and facilitate the creation of action plans for data for making instructional decisions, Use data and facilitate the creation of action plans for data riven professional development, learning laboratories and study groups, etc. and Integrate instructional technology into teaching and learning.  Code 15  Analysts = 0.105 Yr 1 FTE. Will manage and assist with coordination of SiG school data. Will serve as the point of contact to collect, manage, and analyze data relevant to grant reporting to the State Education Department of Code 15  Subtotal Code 15  Subtotal Code 15  Subtotal Code 16  Subtotal Code 40  O O O O O O O O O O O O O O O O O O O								AL .	CENTRAL
Code 15   Of contact to collect, manage, and analyze data relevant to grant reporting to the State Education Department (SED).   Subtotal Code 15   Subtotal Code 15   Subtotal Code 16   O   O   O   O   O   O   O   O   O	,714 \$15,714 \$98,928	\$15,714	\$15,714	\$22,500	\$22,500	\$22,500	in SIG 6 schools through customized professional learning opportunities targeted to meet the unique needs of each school. The Teacher Center Field Liaisons will collaborate with administrators and the school-based stid development committee to design learning opportunities to meet the needs of all learners, including ELLs and SWDs. The UFT Teacher Center Field Liaison will work in participating schools with Master/Model Teachers and school-based site staff to: Design customized professional development, Provide intensive, ongoing, job-embedded professional development, including one-on-one coaching, in-classroom support and coaching, demonstration lessons, co-teaching, classroom learning labs, study groups and work sessions, to impact student achievement, Collect, analyze and interpret data for making instructional decisions, Use data and facilitate the creation of action plans for data-driven professional development, learning laboratories and study groups, etc. and Integrate Instructional technology into teaching and learning.		
Subtotal Code 16   0   0   0   0   0   0   0   0   0						,	of contact to collect, manage, and analyze data relevant to grant reporting to the State Education Department (SED).		Code 15
Subtotal Code 40	,714 15,714 125,703	15,714	15,714	31,425	31,425	31,425	Subtotal Code 19		
Subtotal Code 45         0	0 0 0	0	0	0	0	0			
Code 80         Employee Fringe         \$13.291         \$13.291         \$13.291         \$92.82         \$58.437           Code 80         Employee Fringe         \$55,272         \$55,272         \$55,272         \$51,316	0 0 0	0	0	0	0	0			
Code 80         Employee Fringe         \$13,291         \$13,291         \$9,282         \$9,282         \$58,437           Code 80         Employee Fringe         \$5,272         \$5,272         \$5,272         \$5,272         \$13,291         \$13,291         \$9,282         \$9,282         \$58,437	0 0 0	0	0	0	0	0	Subtotal Code 46		
	,282 \$9,282 \$58,437	\$9,282	\$9,282	\$13,291	\$13,291	\$13,291	Employee Fringe		
Subtotal Code 80   18,563   18,563   9,282   9,282   74,253		0.300	0.202						Code 80
Subtotal Code 49 0 0 0 0 0 0	,202 9,202 /4,255	9,282	9,282	18,563					

### BUDGET NARRATIVE

Category	Primary SIG Activity	Description of Budget Item	Year 1 (2015- 2016)	Year 2 (2016- 2017)	2019)	Year 4 Extension (2018-2019)	Year 5 Extension (2019-2020)	Total	Sustainability
		Subtotal Code 30	0	0	0	0	0	0	
		Subtotal Code 20	0	0	0	0	0	0	
		Subtotal Central	49,988	49,988	49,988	24,996	24,996	199,956	
		TOTAL SIG	499,987	499,987	499,987	249,996	249,996	1,999,953	

### M/WBE Documents

### M/WBE Goal Calculation Worksheet

(This form should reflect Multi-Year Budget Summary Totals)

RFP # and Title: 1003(g) School Improvement Grant (SIG) (SIG Round 6). RFP Number: TA-16

Applicant Name: I.S. 313 School of Leadership Development (09X313)

The M/WBE participation for this grant is 20% of each applicant's total discretionary non-personal service budget over the entire term of the grant. Discretionary non-personal service budget is defined as the total budget, excluding the sum of funds budgeted for direct personal services (i.e., professional and support staff salaries) and fringe benefits, as well as rent, lease, utilities, and indirect costs, if these are allowable expenditures.

### Please complete the following table to determine the dollar amount of the M/WBE goal for

	Budget Category	items	nt budgeted for excluded from /BE calculation	Totals		
1	Total Budget			\$	1,999,953	
2	Professional Salaries	\$	712,903			
3	Support Staff Salaries	\$				
4	Fringe Benefits	\$	258,214			
5	Indirect Costs	\$	<b>=</b>			
6	Rent/Lease/Utilities	\$	_			
7	Sum of lines 2, 3 ,4, 5, and 6			\$	971,117	
8	Line 1 minus Line 7			\$	1,028,836	
9	M/WBE Goal percentage (20%)				20%	
10	Line 8 multiplied by Line 9 =MWBE goal amount	20	HANNEL	\$	205,767.20	

### M/WBE COVER LETTER Minority & Woman-Owned Business Enterprise Requirements

RFP # and Title: 1003(g) School Improvement Grant (SIG) (SIG Round 6). RFP Number: TA-16

Applicant Name: I.S. 313 School of Leadership Development (09X313)

In accordance with the provisions of Article 15-A of the NYS Executive Law, 5 NYCRR Parts 140-145, Section 163 (6) of the NYS Finance Law and Executive Order #8 and in fulfillment of the New York State Education Department (NYSED) policies governing Equal Employment Opportunity and Minority and Women-Owned Business Enterprise (M/WBE) participation, it is the intention of the New York State Education Department to provide real and substantial opportunities for certified Minority and Women-Owned Business Enterprises on all State contracts. It is with this intention the NYSED has assigned M/WBE participation goals to this contract.

In an effort to promote and assist in the participation of certified M/WBEs as subcontractors and suppliers on this project for the provision of services and materials, the bidder is required to comply with NYSED's participation goals through one of the three methods below.

Please indicate which one of the following is included with the M/WBE Documents Submission:

Full Participation – No Request for Waiver (PREFERRED)

Partial Participation – Partial Request for Waiver

□ No Participation – Request for Complete Waiver
By my signature on this Cover Letter, I certify that I am authorized to bind the Bidder's firm contractually.
Mary Soyle (no)
Typed or Printed Name of Authorized Representative of the Firm
Mary Doyle
Typed or Printed Title/Position of Authorized Representative of the Firm
Executive Director, State Portfolio Planning
Signature/Date
07/22/2015

## M/WBE UTILIZATION PLAN

INSTRUCTIONS: All bidders/applicants submitting responses to this procurement/project must complete this M/WBE Utilization Plan unless requesting a total waiver and submit it as part of their proposal/application. The plan must contain detailed description of the services to be provided by each Minority and/or Women-Owned Business Enterprise (M/WBE) identified by the bidder/applicant.

Telephone/Email: I.S. 313 School of Leadership Development (09X313) 1600 WEBSTER AVENUE Bidder/Applicant's Name: Address:

Telephone/Email: 718-583-1736 / EBrathw2@schools.nyc.gov Federal ID No.: 13-6400434

RFP No: RFP Number: TA-16 BRONX, NY 10457 City, State, Zip:

Certified M/WBE	Classification (check all applicable)	Description of Work (Subcontracts/Supplies/Services)	Annual Doll	Annual Dollar Value of
		foot to foot day		
NAME: BRIENZA'S ACADEMIC ADVANTAGE	NYS ESD Certifled	Vendor BRIENZA'S ACADEMIC ADVANTAGE - will provide professional services surrounding professional developemnt for school leaders and teachers.		
ADDRESS: 1762 BENSON AVENUE	MBE		Year 1 S	22,219
CITY, ST, ZIP: BROOKLYN, NY 11214	WBE		Year 3 \$	22,219
PHONE/E-MAIL: 718-232-0114 / academicadvantage@msn.com			Year 5 \$	33,101
FEDERAL ID No. 113437776			\$	132,859

SUBMISSION OF THIS FORM CONSTITUTES THE BIDDER/APPLICANT'S ACKNOWLEDGEMENT AND AGREEMENT TO COMPLY WITH THE M/WBE REQUIREMENTS SET FORTH UNDER NYS EXECUTIVE LAW, ARTICLE 15-1, 5 NYCRR PART 143 AND THE ABOVE REFERENCE SOLICITATION. FAILURE TO SUBMIT COMPLETE AND ACCURATE INFORMATION MAY RESULT IN A FINDING OF NONCOMPLIANCE AND/OR PROPOSAL/APPLICATION DISQUALIFICATION.

2015

07

NAME AND TITLE OF PREPARER: Mary Doyle, Executive Director/Phylesia Steele, Fiscal Director

Mary Dode

PREPARED BY (Signature) \_

TELEPHONE/E-MAIL: 212-374-2762 / mdoyle5@schools.nyc.gov / psteele2@schools.nyc.gov

DATE\_ DATE\_

YES/NO YES/NO YES/NO

UTILIZATION PLAN APPROVED: NOTICE OF DEFICIENCY ISSUED: NOTICE OF ACCEPTANCE ISSUED:

DATE:

M/WBE 100

# M/WBE SUBCONTRACTORS AND SUPPLIERS NOTICE OF INTENT TO PARTICIPATE

INSTRUCTIONS: Part A of this form must be comp	npleted and signed by the Bidder/Applicant unless requesting a total waiver. Parts B & C of this form must he completed by MBE and ArriwbE	
subcontractors/suppliers. The Bidder/Applicant i	it must submit a separate M/WBE Notice of Intent to Participate form for each MRE as nort of the connectional analysis was	

D No.: 13-6400434	0.: 718-583-1736	EBrathw2@schools.nyc.gov	Mary Doyle, Executive Director	This of Type Ivanie and Tibe of Authorized Representative of Bidder/Applicant's Firm	ROCUREMENT/APPLICATION:	Federal ID No.: 113437776	0.: 718-232-0114	academicadvantage@msn.com		mnt for school leaders and teachers.	plier X WBE Supplier
Federal ID No.:	Phone No.:	E-mail:			IE ABOVE PR	Federal ID	Phone No.:	E-mail:		al developen	MBE Supplier
Bidder/Applicant Name: 1.S. 313 School of Leadership Development (09X313)	Address: 1600 WEBSTER AVENUE	City, State, Zip: BRONX, NY 1045Z	Mass Laule PW/ Signifture of Authorized Representative of Bidder/Applicant's Firm	Date: 07/22/2015	PART B - THE UNDERSIGNED INTENDS TO PROVIDE SERVICES OR SUPPLIES IN CONNECTION WITH THE ABOVE PROCUREMENT/APPLICATION:	Name of M/WBE: BRIENZA'S ACADEMIC ADVANTAGE	Address: 8696 18th Avenue	City: BROOKLYN State: NY Zip Code: 11214	BRIEF DESCRIPTION OF SERVICES OR SUPPLIES TO BE PERFORMED BY MBE OR WBE:	Vendor BRIENZA'S ACADEMIC ADVANTAGE - will provide professional services surrounding professional developemnt for school leaders and teachers.	DESIGNATION: MBE Subcontractor WBE Subcontractor

sion of Minori ority and Won DESCRIBED AI TION DEPARI		The undersigned is a certified M/WBE by the New York State Division of Minority and Women-Owned Business Development (MWBD).	The undersigned has applied to New York State's Division of Minority and Women-Owned Business Development (MWBD) for M/WBE certification.	THE UNDERSIGNED IS PREPARED TO PROVIDE SERVICES OR SUPPLIES AS DESCRIBED ABOVE AND WILL ENTER INTO A FORMAL AGREEMENT WITH THE BIDDER/APPLICANT CONDITIONED UPON THE BIDDER/APPLICANT'S EXECUTION OF A CONTRACT WITH THE NYS EDUCATION DEPARTMENT.	K S CS	Signature of Authorized Representative of M/WBE Firm Lillian V. Brienza, President & CEO	Printed or Typed Name and Title of Authorized Representative
		sion of Minori	ority and Wom	DESCRIBED AB	132,859		
	PART C - CERTIFICATION STATUS (CHECK ONE):	The undersigned is a certified M/WBE by the New	The undersigned has applied to New York State's [	THE UNDERSIGNED IS PREPARED TO PROVIDE SERVICES OR SUPPLIES AS DESCRIBED ABOVE AN BIDDER/APPLICANT'S EXECUTION OF A CONTRACT WITH THE NYS EDUCATION DEPARTMENT.	The estimated dollar amount of the agreement:	Date:	

M/WBE 102

# EQUAL EMPLOYMENT OPPORTUNITY - STAFFING PLAN (Instructions on Page 2)

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## M/WBE UTILIZATION PLAN

INSTRUCTIONS: All bidders/applicants submitting responses to this procurement/project must complete this M/WBE Utilization Plan unless requesting a total waiver and submit it as part of their proposal/application. The plan must contain detailed description of the services to be provided by each Minority and/or Women-Owned Business Enterprise (M/WBE) identified by the bidder/applicant.

Bidder/Applicant's Name: 1.S. 313 School of Leadership Development (09X313)
Address: 1600 WFBSTFR AVFNIJE

City, State, Zip:

1600 WEBSTER AVENUE BRONX, NY 10457

Telephone/Email: 718-583-1736 / EBrathw2@schools.nyc.gov Federal ID No.: 13-6400434

Federal ID No.: 13-640 RFP No: RFP Number: TA-16

Certified M/WBE	Classification (check all applicable)	Description of Work (Subcontracts/Supplies/Services)	Annual Dollar Value of	alue of
NAME: Saddleback Educational Publishing	NYS ESD Certified	Supplemental textbooks for ELA and Math to support school with core curriculum instruction. This will include: Common Core Skills & Strategies for Reading Level for grades 6, 7, and 8 (539.95 each book x approx. 28thooks total		
ADDRESS: 3120 PULLMAN STREET®	MBE	(93 books each grade) = \$11,250) in Year 1,2, and 3; MathSkills Pre-Algebra Enhanced eBook - (\$44.95 each book x 250 books (approx. 83 books each grade)	Year 1 \$	22,500
CITY, ST, ZIP: COSTA MES, CA 92626	WBE	in Year 1,Math Standards Review 2 Enhanced eBook (Algebra) (ecach book \$44.95 x 250 books (83 each grade) \$11,250 in Year 2 and 3). In Years 4 & 5,	Year 3 \$	22,500 6,015
PHONE/E-MAIL: (714) 640-5200 / AMCHUGH@SDLBACK.COM		Saddleback's Teen Emergent Reader Libraries offer three levels to support step- by step learning by increasing the ability and complexity along the way, each box set contains 3 Each of 20 incinite titled book of pages 13	Year 5 \$	6,015
FEDERAL ID No. 953740226		each set (inclusive of grades 6-8 = \$6,015, each year.	ഗ	79,530

PREPARED BY (Signature)

DATE 67.22.2015

SUBMISSION OF THIS FORM CONSTITUTES THE BIDDER/APPLICANT'S ACKNOWLEDGEMENT AND AGREEMENT TO COMPLY WITH THE M/WBE REQUIREMENTS SET FORTH UNDER NYS EXECUTIVE LAW, ARTICLE 15-1, 5 NYCRR PART 143 AND THE ABOVE REFERENCE SOLICITATION. FAILURE TO SUBMIT COMPLETE AND ACCURATE INFORMATION MAY RESULT IN A FINDING OF NONCOMPLIANCE AND/OR PROPOSAL/APPLICATION DISQUALIFICATION.

NAME AND TITLE OF PREPARER: Mary Doyle, Executive Director/Phylesia Steele, Fiscal Director

TELEPHONE/E-MAIL:

212-374-2762 / mdoyle5@schools.nyc.gov / psteele2@schools.nyc.gov

DATE

YES/NO YES/NO YES/NO

> NOTICE OF DEFICIENCY ISSUED: NOTICE OF ACCEPTANCE ISSUED:

UTILIZATION PLAN APPROVED:

REVIEWED BY

ATE:

M/WBE 100

# M/WBE SUBCONTRACTORS AND SUPPLIERS NOTICE OF INTENT TO PARTICIPATE

INSTRUCTIONS: Part A of this form must be completed and signed by the Bidder/Applicant unless requesting a total waiver. Parts B & C of this form must be completed by MBE and/or WBE subcontractors/suppliers. The Bidder/Applicant must submit a separate M/WBE Notice of Intent to Participate form for each MBE or WBE as part of the proposal/application.

Supplemental textbooks for ELA and Math to support school with core curriculum instruction. This will include: Common Core Skills & Strategies for Reading Level for grades 6, 7, and 8 (\$39.95 each book x approx. Enhanced eBook (Algebra) (ecach book \$44.95 x 250 books (83 each grade) \$11,250 in Year 2 and 3). In Years 4 & 5, Saddleback's Teen Emergent Reader Libraries offer three levels to support step-by step learning 281books total (93 books each grade) = \$11,250) in Year 1,2, and 3, MathSkills Pre-Algebra Enhanced eBook - (\$44.95 each book x 250 books (approx. 83 books each grade) in Year 1;Math Standards Review 2 Print or Type Name and Title of Authorized Representative of Bidder/Applicant's Firm by increasing the ability and complexity along the way, each box set contains 3 Each of 20 unique titled books ( approx. 12 sets x \$499.95 each set (inclusive of grades 6-8 = \$6,015, each year. Mary Doyle, Executive Director EBrathw2@schools.nyc.gov AMCHUGH@SDLBACK.COM PART B - THE UNDERSIGNED INTENDS TO PROVIDE SERVICES OR SUPPLIES IN CONNECTION WITH THE ABOVE PROCUREMENT/APPLICATION: 718-583-1736 13-6400434 (714) 640-5200 953740226 Federal ID No.: Federal ID No.: Phone No.: Phone No.: E-mail: E-mail: 92626 BRIEF DESCRIPTION OF SERVICES OR SUPPLIES TO BE PERFORMED BY MBE OR WBE: Zip Code: Bidder/Applicant Name: I.S. 313 School of Leadership Development (09X313) Signature of Authorized/Representative of Bidder/Applicant's Firm 8 Saddleback Educational Publishing State: 1600 WEBSTER AVENUE BRONX, NY 10457 3120 PULLMAN STREET® 07.22.2015 COSTA MES Name of M/WBE: City, State, Zip: Address: Address: Date: City:

WBE Supplier

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MBE Supplier

WBE Subcontractor

MBE Subcontractor

DESIGNATION:

			Under 1003(g) of the Elementary and Secondary Education Act of 1965	1965
PART C - CERTIFICATION STATUS (CHECK ONE):				
X The undersigned is a certified M/WBE by the New York State Division of Minority and Women-Owned Business Development (MWBD).	rk State Division o	of Minority and V	'omen-Owned Business Development (MWBD).	
The undersigned has applied to New York State's Divi	sion of Minority	and Women-Ow	_The undersigned has applied to New York State's Division of Minority and Women-Owned Business Development (MWBD) for M/WBE certification.	
THE UNDERSIGNED IS PREPARED TO PROVIDE SERVICES OR SUPPLIES AS DESCI BIDDER/APPLICANT'S EXECUTION OF A CONTRACT WITH THE NYS EDUCATION	UPPLIES AS DESC NYS EDUCATION	RIBED ABOVE AI V DEPARTMENT.	THE UNDERSIGNED IS PREPARED TO PROVIDE SERVICES OR SUPPLIES AS DESCRIBED ABOVE AND WILL ENTER INTO A FORMAL AGREEMENT WITH THE BIDDER/APPLICANT CONDITIONED UPON THE BIDDER/APPLICANT'S EXECUTION OF A CONTRACT WITH THE NYS EDUCATION DEPARTMENT.	
The estimated dollar amount of the agreement:	\$	79,530		
Date: 7/20/15			Signature of Mathorized Representative of M/WBE Firm  Arianne McHugh, President  Printed or Typed Name and Title of Authorized Representative	

M/WBE 102

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# NOT APPLICABLE

# 2014 CONTRACT



## MEMORANDUM OF AGREEMENT

**MEMORANDUM OF AGREEMENT** (the "MOA" or "Agreement") entered into this \_\_\_\_\_\_day of \_\_\_\_\_\_ by and between the Board of Education of the City School District of the City of New York (the "Board") and the United Federation of Teachers, Local 2, AFT, AFL-CIO (the "Union") modifying certain collective bargaining agreements between the Board and the Union that expired on October 31, 2009, as set forth more particularly below.

IN WITNESS THEREOF NOW, THEREFORE, it is mutually agreed as follows:

#### 1. INTRODUCTION

The collective bargaining agreements between the Board and the Union which expired on October 31, 2009, covering the titles and/or bargaining units set forth in paragraph 3, below, shall be replaced by successor agreements that shall continue all their terms and conditions except as modified or amended below.

#### 2. DURATION

The terms of the successor agreements shall be from November 1, 2009 through October 31, 2018.

#### 3. WAGES

#### **A. Ratification Bonus**

A lump sum cash payment in the amount of \$1,000, pro-rated for other than full time employees, shall be payable as soon as practicable upon ratification of the Agreement to those employees who are on the payroll as of the day of ratification. This lump sum is pensionable, consistent with applicable law, and shall not be part of the Employee's basic salary rate.

#### B. 2009-2011 Round -

Salaries and rates of pay as customarily done:

- i. 5/1/15: 2%
- ii. 5/1/16: 2%
- iii. 5/1/17: 2%
- iv. 5/1/18: 2%

#### C. Structured Retiree Claims Settlement Fund

Upon ratification, the City shall establish a Structured Retiree Claims Settlement Fund in the total amount of \$180 million to settle all claims by retirees who have retired between November 1, 2009 through June 30, 2014 concerning wage increases arising out of the 2009-2011 round of bargaining. The Fund will be distributed based upon an agreed upon formula.

**D.** Retirements after 6/30/14 shall receive lump sum payments based on the same schedule as actives as set forth below in paragraph E.

#### E. Lump Sum Payments stemming from the 2009-2011 Round and schedule for actives for those continuously employed as of the day of payout.

- i. 10/1/15 12.5%
- ii. 10/1/17 12.5%
- iii. 10/1/18 25%
- iv. 10/1/19 25%
- v. 10/1/20 25%

#### **F. General Wage Increases**

Salaries and rates of pay as customarily done:

- . 5/1/13: 1%
- ii. 5/1/14: 1%
- iii. 5/1/15: 1%
- iv. 5/1/16: 1.5%
- v. 5/1/17: 2.5%
- vi. 5/1/18: 3%

#### **G. Entry Level Salary Schedule**

- a. A joint labor-management committee shall be established to discuss increases to the entry level steps on the salary schedule for the pedagogues and increases for physical therapist, hearing officers (Per Session), nurses, and occupational therapist titles.
- b. A fund in the amount of \$20 million shall be established for these purposes.

#### **H. Healthcare Savings**

- a. The UFT and the City/DOE agree the UFT will exercise its best efforts to have the MLC agree to the following:
  - i. for fiscal year 2015 (July 1, 2014-June 30, 2015),

- there shall be \$400 million in savings on a citywide basis in health care costs in the NYC health care program.
- for fiscal year 2016 (July 1, 2015-June 30, 2016), there shall be \$700 million in savings on a citywide basis in health care costs in the NYC health care program.
- iii. for fiscal year 2017 (July 1, 2016-June 30, 2017), there shall be \$1 billion in savings on a citywide basis in health care costs in the NYC health care program.
- iv. for fiscal year 2018 (July 1, 2017-June 30, 2018), there shall be \$1.3 billion in savings on a citywide basis in health care costs in the NYC health care program.
- v. for every fiscal year thereafter, the savings on a citywide basis in health care costs shall continue on a recurring basis.
- vi. The parties agree that the above savings to be achieved on a Citywide basis are a material term of this agreement.
- vii. In the event the MLC does not agree to the above citywide targets, the arbitrator shall determine the UFT's proportional share of the savings target and, absent an agreement by these parties, shall implement the process for the satisfaction of these savings targets.
- viii. Stabilization Fund: (1) Effective July 1, 2014, the Stabilization Fund shall convey \$1 billion to the City of New York to be used in support of the pro rata funding of this agreement. (2) Commencing on July 1, 2014, \$200 million from the Stabilization Fund shall be made available per year to pay for ongoing programs (such as \$65 welfare fund contribution, PICA payments, budget relief). In the event the MLC does not agree to provide the funds specified in this paragraph, the arbitrator shall determine the UFT's proportional share of the Stabilization Fund monies required to be paid under this paragraph.

#### I. Dispute resolution regarding paragraph H.

- a. In the event of any dispute, the parties shall meet and confer in an attempt to resolve the dispute. If the parties cannot resolve the dispute, such dispute shall be referred to Arbitrator Martin F. Scheinman for resolution.
- b. Such dispute shall be resolved within 90 days.
- c. The arbitrator shall have the authority to impose interim relief that is consistent with the parties' intent.
- d. The arbitrator shall have the authority to meet with the parties at such times as the arbitrator determines is appropriate to enforce the terms of this agreement.
- e. The parties shall meet and confer to select and retain an impartial health care actuary. If the parties are

- unable to agree, the arbitrator shall select the impartial health care actuary to be retained by the parties.
- f. The parties shall share the costs for the arbitrator and the actuary the arbitrator selects.

#### J. Covered Titles and Rates of Pay

The increases pursuant to B and F above and lump sum payments pursuant to E above cover the following titles and rates of pay:

- 1. Teacher
- 2. Teacher's Assistant
- 3. Teacher Aide
- 4. Educational Assistant
- 5. Educational Assistant A-I
- 6. Educational Assistant A-II
- 7. Educational Assistant B
- 8. Educational Associate
- 9. Auxiliary Trainer
- 10. Bilingual Professional Assistant
- 11. Guidance Counselor
- 12. School Psychologist and School Social Worker and related titles
- 13. School Secretary and related titles
- 14. Laboratory Specialist and Technician
- 15. Mental Health Worker
- 16. Attendance Teacher
- 17. Bilingual Teacher in School and Community Relations
- 18. Education Administrator
- 19. Education Analyst/Officer
- 20. Associate Education Analyst/Officer
- 21. School Medical Inspector
- 22. Director and Assistant Director of Alcohol and Substance Abuse Programs
- 23. Registered Nurse, Occupational Therapist, Physical Therapist and related titles
- 24. Supervising Nurse, Supervising Physical Therapist and Supervising Occupational Therapist
- 25. Supervisor of School Security
- 26. Adult Education Teacher
- 27. Sign Language Interpreter
- 28. Occasional Per Diem Teacher
- 29. Occasional Per Diem Secretary
- 30. Occasional Per Diem Paraprofessional
- 31. Education Associate A
- 32. Auxiliary Trainer A
- 33. Educational Associate B
- 34. Auxiliary Trainer B
- 35. Per Session Rate
- 36. Coverage Rate
- 37. Shortage Rate
- 38. Daily Training Rate
- 39. Staff Development Rate
- 40. Lead Teacher Differential
- 41. Hearing Officer (Per Session)

All longevities, step increments, differentials and other

rates of pay not otherwise covered in Appendix A or elsewhere in this Agreement shall be increased as customarily done in a manner consistent with the increases set forth in paragraphs B, E and F above, unless explicitly excepted.

**K.** Any disputes arising under this section 3 of this Agreement shall be determined by Martin F. Scheinman. The parties shall share the costs of his services.

#### 4. PAPERWORK

Article 7R of the collective bargaining agreement covering teachers shall be amended to add the following:

#### **Curriculum**

The Board of Education (DOE) agrees to provide teachers with either a year-long or semester long Curriculum that is aligned with State Standards in all Core Subjects.

Curriculum is defined as:

- a) a list of content and topics;
- b) scope and sequence; and
- c) a list of what students are expected to know and be able to do after studying each topic.

Core Subjects are defined as follows: Math (including, but not limited to, Algebra and Geometry), Social Studies, English Language Arts, Science (including, but not limited to, General Science, Biology, Earth Science, Chemistry and Physics), Foreign Languages and other subject areas named by the DOE and shared with the UFT. It is understood that the DOE's obligation to provide curriculum shall extend to Core courses that may be electives.

It is further understood by both parties that there are instances where teachers may want to participate in the development of curriculum. Such instances include, but are not limited to, the creation of new themed schools or programs within a school, or where a teacher or group of teachers wishes to create or help create a set of lessons around a particular theme or subject, where approved by the principal. Nothing in this agreement is intended to prohibit voluntary collaboration or work by teachers and other school staff on curriculum.

However, if there is a specific request by the DOE or a school administrator for a teacher or teachers to write curriculum, then the teacher(s) must be given sufficient time during the work day to do so, in accordance with provisions of the collective bargaining agreement or given sufficient time after school, in accordance with the provisions of the collective bargaining agreement pertaining to Per Session.

The failure to provide curriculum as defined above shall be subject to the grievance and arbitration procedures set forth in Article Twenty-Two of the collective bargaining agreement. However, such grievances shall be strictly limited to whether a curriculum, as defined above, was provided. The sufficiency and quality of the curriculum provided shall not be grievable.

#### **Paperwork Reduction**

The following shall replace Article 8I of the collective bargaining agreement covering teachers and shall be added to the other UFT-BOE collective bargaining agreements:

A Central Paperwork Committee (the "Central Committee") will convene within 30 days of the ratification of this agreement by the UFT. The Central Committee will be made up of an equal number of representatives appointed by the UFT President and the Chancellor. The representatives appointed by the Chancellor will include someone from the office of the Deputy Chancellor for Teaching and Learning. The Central Committee will meet at least monthly, on the first Wednesday of the month or at a mutually agreeable time, to review system-wide paperwork issues (whether paper or electronic), including, but not limited to, the requests for data in connection with the Quality Review process. The Central Committee will also establish, subject to agreement by the Chancellor and the UFT President, system-wide standards for the reduction and elimination of unnecessary paperwork ("System-wide Standards"). Should the Central Committee fail to establish System-wide Standards approved by the Chancellor within 60 days of their first meeting, either the UFT or the Board (DOE) may request the assistance of a member of the Fact-Finding Panel of Martin F. Scheinman, Howard Edelman and Mark Grossman, or another mutually agreeable neutral, to help facilitate the Central Committee's discussions. Should the intervention of a neutral not result in an agreement by the Central Committee approved by the Chancellor within 60 days of the neutral's involvement, the DOE and UFT will submit position statements to said neutral who will issue a binding decision. The neutral's decision setting the System-wide Standards shall be subject to Article 75 of the New York State Civil Practice Law and Rules.

Once the System-wide Standards have been established they will be distributed to all schools and key stakeholders (including SLT Chairpersons, PA/PTA Presidents, UFT Chapter Leaders, UFT District Representatives, District Superintendents and CSA Representatives). Thereafter, District/High School Superintendency Paperwork Committees ("District Committees") shall be established in each community school district and high school superintendency. The District Committees shall meet monthly, at a regularly scheduled time, for the purpose of addressing paperwork issues (whether paper or electronic) at the school level and to ensure the system-wide standards are being implemented properly in schools. These District Committees will be made up of an equal number of representatives appointed by the UFT President and the Chancellor. The representatives appointed by the Chancellor shall include the District/High School Superintendent or his/ her designee.

Employees (including those in functional chapters) may request that their Chapter Leader raise school-specific paperwork issues (whether paper or electronic) before the District Committee. Subject to approval by the Chancellor, if a District Committee agrees on the resolution of the paperwork issue,

the resolution shall be enforced by the District or High School Superintendent. In the event that a District Committee cannot agree on the resolution of an issue raised by a Chapter Leader of an individual school, the District Committee shall refer the issue to the Central Committee for review. Subject to approval by the Chancellor, if the Central Committee agrees on the resolution of an issue raised by a Chapter Leader, the resolution shall be enforced by the District or High School Superintendent.

For alleged violations of the System-wide Standards the UFT may file a grievance, in accordance with the grievance and arbitration procedures set forth in Article 22 of the collective bargaining agreement. It is understood that, prior to a grievance being filed, the paperwork issues shall go through the committee process as described above. Such grievances shall be filed directly with the DOE's Office of Labor Relations ("OLR"), which may be scheduled for arbitration within 20 days of notice to OLR. The parties shall negotiate pre-arbitration hearing procedures so that each party is aware of the allegations and defenses being raised at the arbitration. All arbitration days shall be part of the existing number of days as set forth in the CBA (as modified by this Agreement). An arbitrator may hear up to three (3) paperwork grievances on each arbitration date. The arbitrator will issue a brief award that is final and binding upon the parties, within five (5) school days of the arbitration.

#### **Unit Planning**

Article 8E of the collective bargaining agreement covering teachers shall be amended to add the following:

A "Unit Plan," also known as a "Curriculum Unit," means a brief plan, by and for the use of the teacher, describing a related series of lesson plans and shall include: (1) the topic/theme/duration; (2) essential question(s); (3) standard(s); (4) key student learning objectives; (5) sequence of key learning activities; (6) text(s) and materials to be used; and (7) assessment(s).

Teachers that are provided with a Curriculum (as defined in this agreement) have a professional responsibility to prepare Unit Plans. No teacher shall be required to prepare a Unit Plan for each curriculum unit, other than the attached, brief, one-page form agreed upon by the UFT and DOE, including teachers of multiple subjects for the same group of students (e.g., elementary school teachers, teachers of self-contained classes), who will include each subject taught on the attached one page form. Teachers shall not be required to prepare a Unit Plan in any format other than the attached form, agreed upon by the UFT and DOE.

A principal or supervisor may collect and/or copy a Teacher's Unit Plan provided that the principal/supervisor either (i) discusses the Unit Plan at the next professional conference (e.g. pre-observation or post-observation conference) pursuant to the observation cycle or as otherwise permitted by the parties' APPR plan, or (ii) uses the Unit Plan for professional learning (e.g., non-evaluative conferencing with the principal or

other administrators) within 20 school days of the collection or copying, absent unforeseen and unusual circumstances.

#### 5. WORKDAY

#### I. SINGLE SESSION SCHOOL

Article 6 of the Teachers' CBA shall be amended to add the following:

Detailed below are the terms for a one (1) year pilot to occur during the 2014-2015 school year only. Should the parties wish to continue this model, they must agree in writing to do so by June 15, 2015. If no such agreement is reached, the workday shall automatically revert to the provisions of Article 6 in the 2007-2009 teachers' collective bargaining agreement and corresponding articles in other agreements.

The following shall apply to single session schools only. The parties have agreed to repurpose the 150 minutes per week of extended time in Article 6.A.2 and all faculty and grade conference time as set forth below:

#### A. Default Workday Configuration for Teachers:

Unless modified through a School Based Option ("SBO") pursuant to Article 8B of the Teachers' CBA, the following shall apply to Teachers in Single Session Schools:

- 1. The school day shall be 6 hours and 20 minutes Monday through Friday.
- 2. On Mondays and Tuesdays, the day shall start no earlier than 8 a.m. and end no later than 4:00 p.m. The parties have agreed to repurpose the 150 minutes per week of extended time and all faculty and grade conference time be used instead as follows:
  - a. On Mondays when school is in session there will be an 80-minute block of Professional Development immediately following the conclusion of the school day. Professional Development shall be collaboratively developed by a school based committee as set forth below in section B of this Article. If less than the entire 80-minute period is taken up by Professional Development activities, then the time will be utilized for Other Professional Work as set forth below.
  - b. On Tuesdays when school is in session there will be a 75-minute block immediately following the conclusion of the school day that consists of 40-minutes for Parent Engagement activities as set forth below in section C of this Article, immediately followed by a 35 minute block of time for Other Professional Work as set forth in Sec. D of this Article. If less than the entire 40-minute block of time is taken up by Parent Engagement activities, then the time will be utilized for Other Professional Work as set forth Section D of this Article.

- 3. On Wednesday through Friday, the day shall begin no earlier than 8 a.m. and end no later than 3:45 p.m.
- 4. On citywide professional development days the workday shall be 6 hours and 50 minutes.

#### **B. Professional Development:**

Each school (and program functioning as a school) shall form a School-Based Staff Development Committee ("SDC"). Such committee will include the Chapter Leader and consist of equal number of members selected by the Chapter Leader and the Principal, respectively. The SDC shall collaboratively review, consider and develop the school-based professional development that is offered during the Professional Development block to be relevant to all participating staff-members, supportive of pedagogical practices and programs at the school and reasonable to prepare and complete during the Professional Development block. The Principal shall review the SDC's work but shall have final approval of Professional Development.

School and District and Functional Chapter Based Staff Development Committees, as described below and in corresponding agreements, shall each meet during the last clerical half day scheduled in June and/or a portion of the time during the workdays prior to the start of the instructional year when students are not in attendance, to begin their work regarding the upcoming and following school year's professional development. In addition, each may choose to also meet to continue their work during times when Other Professional Work, as defined herein, is appropriate.

It is recognized by the parties that some Professional Development activities will be appropriate for all staff and some will be most relevant to certain groups of staff members. Accordingly, schools are encouraged, where appropriate, to include differentiated professional development activities for groups or titles, including functional chapters, that is aligned to the groups' or titles' roles.

#### C. Parent Engagement:

Appropriate activities for the 40-minute Parent Engagement block are: face-to face meetings (individual or group) with parents or guardians; telephone conversations with parents or guardians; written correspondence including email with parents or guardians; creating newsletters; creating content for school/class websites and/or answering machines; preparing student report cards; preparing student progress reports, and preparing for any of the Parent Engagement activities listed herein. Teachers shall select from the activities listed to engage in during these blocks of time unless otherwise directed by the principal to another activity specified herein.

#### D. Other Professional Work:

Appropriate Other Professional Work for any period of time, during these specified blocks, during which Parent Engagement and/or Professional Development activities are not taking place are: collaborative planning; Lesson Study; Inquiry and review of student work; Measures of Student Learning ("MOSL") -related work; IEP related work (excluding IEP meetings); work with or related to computer systems/data entry; preparing and grading student assessments; mentoring; as well as responsibilities related to teacher leader duties for all individuals in Teacher Leadership Positions, Teachers shall select from the activities listed to engage in during these blocks of time unless otherwise directed by the principal to another activity specified herein. In addition to the activities listed here, a teacher or a group of teachers may propose additional activities that may include working with a student or students for any portion of the school year, which requires approval by the principal. In addition, as provided for in Section I.B., an SDC may choose to also meet to continue its work during times when Other Professional Work is appropriate.

There will be one (1) or two (2) periods of time during the school year, based upon a school's MOSL selections, one in the Fall and one in the Spring, each of which shall be a minimum of 6 weeks in duration, that will be designated as "MOSL windows" for the entire school district by the DOE. The 6 week time periods need not be consecutive weeks. During these "MOSL windows" teachers shall be permitted to devote as much time as necessary during the entire Parent Engagement periods of time to perform MOSL related work. Should teachers not have the need to do MOSL related work during the MOSL window, they shall engage in either Parent Engagement or Other Professional Work as set forth herein.

#### E. Evening Parent-Teacher Conferences:

- 1. The two (2) existing afternoon Parent-Teacher Conferences shall be unchanged.
- 2. The two (2) existing evening Parent-Teacher Conferences shall be unchanged except that they shall be three (3) hours long.
- 3. There shall be two (2) additional evening Parent-Teacher Conferences. Each additional conference shall be three (3) hours long. Such conference time, together with a portion of the Tuesday activities block, shall replace all existing faculty and grade/department conferences as designated in the By-Laws and collective bargaining agreement.
- 4. The four (4) evening Parent-Teacher Conferences shall be held in September, November, March and May, respectively on dates to be determined by the

- DOE. All conferences shall begin no earlier than 4:30 p.m. and end no later than 8:00 pm.
- 5. The September conference shall not be a traditional Parent-Teacher Conference but rather used for an alternative event using one of the following formats as determined by the school Principal and Chapter Leader in consultation with the School Leadership Team ("SLT"): Curriculum Night; Meet the Staff Night; Common Core or other training for Parents Night, or another non-traditional format mutually agreed upon by the Principal and Chapter Leader in consultation with the SLT. Should the principal and Chapter Leader not agree on a format, the default format for the September Conference shall be "Meet the Staff" night. It is understood that in schools which had previously exchanged faculty conference time for an evening event, those events are subsumed within the four (4) evening Parent-Teacher Conferences.
- 6. All existing rules, regulations and procedures regarding Parent Teacher Conferences continue to apply unless specifically modified herein.

#### F. School-Based Options ("SBO"):

In addition to the above described default schedule, the following configuration of the workday shall be approved by the President of the UFT and Chancellor if the other requirements of the SBO process as set forth in Article 8.B of the Teachers' CBA and corresponding articles of other contracts where applicable. The start and end time of the work day shall be specified in each of the SBOs.

#### 1. 100/55 Option:

- a. The school day shall be 6 hours and 20 minutes.
- b. On Monday, the day shall begin no earlier than 8:00 am and end no later than 4:00 pm. On Tuesday through Friday the day shall begin no earlier than 8 am and end no later than 3:45 pm.
- c. On Monday there shall be a 100 minute Professional Development period immediately following the end of the school day. If less than the entire 100 minute period is taken up for Professional Development, the time shall be utilized for Other Professional Work.
- d. On Tuesday there shall be a 55 minute block for Parent Engagement. If less than the entire 55 minute period is taken up by Parent Engagement Activities, then the time shall be utilized for Other Professional Work

#### 2. 80/40/35 Option:

- a. The school day shall be 6 hours and 20 minutes.
- b. On Monday, the day shall begin no earlier than 8:00 am and end no later than 4:00 pm. On

- Tuesday through Friday the day shall begin no earlier than 8 am and end no later than 3:45 pm.
- c. On Monday there shall be an 80 minute Professional Development period immediately following the end of the school day. If less than the entire 80 minute period is taken up for Professional Development, the time shall be utilized for Other Professional Work.
- d. On Tuesday there shall be a 40 minute block for Parent Engagement immediately following the end of the school day. If less than the entire 40 minute period is taken up by Parent Engagement Activities, then the time shall be utilized for Other Professional Work.
- e. On Thursday immediately following the end of the school day, there shall be 35 minute period to be used for Other Professional Work.

The Chancellor and UFT President shall agree upon a third pre-approved SBO option for the 2014-15 school year.

Consistent with the contractual requirements, other SBO configurations voted on by schools shall be considered.

#### II. PARAPROFESSIONAL

Article 4 of the Paraprofessional CBA shall be amended to add the following:

The below sections are part of a one (1) year pilot to occur during the 2014-2015 school year only. Should the parties wish to continue this model, they must agree in writing to do so by June 15, 2015. If no such agreement is reached, the workday shall automatically revert to the provisions of Article 4 in the 2007-2009 Paraprofessional CBA.

#### A. Workday.

Unless modified through a School Based Option ("SBO") pursuant to Article 8B of the Teachers' CBA, the following shall apply to Paraprofessionals in Single Session Schools:

Paraprofessionals shall have the same default workday as teachers in single session schools (as set for in Art. 6, Sec. \_\_\_\_ of the Teachers CBA), except that on Tuesdays when school is in session paraprofessionals shall only be required to work a 70-minute block immediately following the conclusion of the school day.

Any SBO adopted by a school reconfiguring the workday shall not increase or decrease the workday of paraprofessionals.

#### **B.** Professional Development.

1. Paraprofessionals shall participate in Professional Development activities per the guidelines set forth in Art. 6, Sec.\_\_\_\_ of the Teachers CBA (I.B., above).

2. There shall be a citywide Paraprofessional Staff Development Committee ("SDC") consisting of the Paraprofessional Chapter Leader and equal numbers of members selected by the DOE and the Paraprofessional Chapter Leader. The Paraprofessional SDC shall collaboratively review, consider and develop professional development programs relevant to Paraprofessional duties for both citywide professional development days and for schools to consider. The DOE shall review the SDC's work but shall have final approval of Professional Development

#### C. Parent Engagement.

During this block of time, as defined in Art. 6, Sec. \_\_\_\_ of the Teachers CBA, paraprofessionals shall assist teachers in Parent Engagement activities or other activities appropriate to their title subject to approval by the principal.

#### D. Other Professional Work.

During either of the Professional Development or Parent Engagement blocks of time, as defined in Art., 6, Sec.\_\_\_\_ of the Teachers CBA, when teachers may engage in Other Professional Work and when no relevant appropriate professional development is offered, paraprofessionals shall assist teachers by performing Other Professional Work appropriate to their title.

#### III. FUNCTIONAL CHAPTERS

A. Each UFT-represented functional chapter employed by the Board "DOE" except Paraprofessionals (which are provided for in Sec. II herein), shall amend its CBA to add the following:

The below sections are part of a one (1) year pilot to occur during the 2014-2015 school year only. Should the parties wish to continue this model, they must agree in writing to do so by June 15, 2015. If no such agreement is reached, the workday shall automatically revert to the provisions of the respective 2007-2009 CBAs.

- 1. For each UFT-represented functional chapter employed by the Board ("DOE") there shall be a citywide Staff Development Committee ("SDC") consisting of the Functional Chapter Leader and equal numbers of members selected by the DOE and the Functional Chapter Leader. Each citywide functional chapter committee shall collaboratively review, consider and develop professional development programs relevant to the respective chapter's duties and reasonable to prepare and complete within the chapter's existing workday. The DOE shall review the SDC's work but shall have final approval of professional development.
- Unless explicitly stated herein all functional chapters shall continue with their work day schedules as reflected in the 2007-2009 collective bargaining agreements.

B. The CBAs for Guidance Counselors (Art. 6), and School Psychologists and Social Workers (Art. 6) shall be amended to add the following:

This is part of a one (1) year pilot to occur during the 2014-2015 school year only. Should the parties wish to continue this model, they must agree in writing to do so by June 15, 2015. If no such agreement is reached, the workday shall automatically revert to the provisions of Article 6 in the 2007-2009 Guidance Counselors and School Psychologists and Social Workers CBAs.

The workday for Guidance Counselors, School Psychologists, and Social Workers shall remain the same. However, the parties agree that existing faculty conference time shall be repurposed so that Guidance Counselors, School Psychologists and Social Workers shall attend the four previously mentioned evening Parent Teacher Conferences. They shall attend the evening parent-teacher events as follows:

September – 3 hours November – The first 2 hours 10 minutes March – 3 hours May – The first 2 hours and 10 minutes.

## IV. MULTI-SESSION / DISTRICT 75 and 79 SCHOOLS:

Article 6 of the Teachers' CBA shall be amended by adding the following language immediately after Sec. I, above:

The following shall apply to Multi-session, District 75 and District 79 Schools only, for the duration of the pilot and, if continued, thereafter:

- A. The parties both understand and agree that staff in multi-session and Districts 75 and 79 schools need and deserve support and professional development and that such schools would also benefit from additional parent engagement opportunities. Each school should have an opportunity to address those needs within its unique scheduling and programmatic structures. Accordingly, the default workday and workday configuration, including faculty and grade/department conferences, for multi-session and Districts 75 and 79 Schools remains as set forth in the 2007-2009 collective bargaining agreements.
- B. Each multi-session school and each District 75 and 79 school shall form a School-Based Staff Development Committee ("SDC"), in accordance with the parameters outlined for such Committees in the Single Session Schools section above. In addition to the duties of a SDC in a single session school, multi-session and District 75 and 79 SDCs shall discuss potential SBO's for the configuration of time appropriate to the scheduling needs of those schools so as to provide for appropriate blocks of time to be used for Professional Development, Parent Engagement, and Other Professional Work. The UFT and the DOE

agree to consider any such proposed SBO in light of the individual school's scheduling and programmatic needs.

- C. There shall also be Central District 75 and District 79 SDCs consisting of an equal number of members selected by the applicable UFT District Representative and the District Superintendent, which shall address specific professional development and scheduling needs in District 75 and 79, respectively.
- D. The parties agree to discuss and develop mutually agreeable SBO options for Multi-Session, District 75 and District 79 schools

#### 6. TEACHER EVALUATION/PEER VALIDATOR

Article 8J of the Teachers' CBA shall be amended to include the following:

The Board (DOE) and UFT agree that the following, subject to approval by the Commissioner of Education, represents the Parties APPR Plan as required by Education Law § 3012-c.

This Article replaces the Commissioner's June 1, 2013 APPR decision and subsequent clarification decisions dated September 5, 2013 and November 27, 2013 (collectively "the Commissioner's Decision").

Except as modified herein, the terms of the Commissioner's Decision are incorporated by reference and remain in full force and effect. Except as stated herein, any dispute regarding this APPR Plan and the Commissioner's Decision shall be resolved exclusively through negotiation between the parties or the grievance process set forth in Article 22 of the parties' collective bargaining agreement. Any issue regarding the implementation of the APPR Plan with respect to the Measures of Student Learning and scoring that was not addressed in the Commissioner's Decision, shall be resolved through negotiations between the parties and, in the absence of an agreement, referred to the State Education Department for clarification.

The Parties agree to submit a draft APPR Plan to the State Education Department no later than May 15, 2014.

#### **Teacher Practice Rubric**

In order to simplify and focus the use of Danielson's *Framework for Teaching* (2013 Edition), and reduce unnecessary paperwork, only the following eight (8) components of the rubric shall be rated: 1(a), 1(e), 2(a), 2(d), 3(b), 3 (c), 3(d), and 4(e). These eight (8) components shall be referred to herein as the "Danielson Rubric." Any reference to Danielson or the Danielson Rubric in the Commissioner's Decision shall be deemed to refer only to these eight (8) components. In each observation, all components of the Danielson Rubric shall be rated for which there is observed evidence. The remaining components of the *Danielson Framework for Teaching* (2013 Edition) not describe herein will continue to be used by the Parties for formative purposes.

#### **Observation Cycle**

- 1. Feedback following an observation must be provided to the teacher within fifteen (15) school days of the observation. Feedback must be evidence-based and aligned to the Danielson Rubric.
- 2. Evaluator forms shall be provided to the teacher no later than forty-five (45) school days following the observation. From the time an observation (formal or informal, as defined by the Commissioner's Decision) is conducted until the time the teacher receives the evaluator form for that observation, only one (1) additional evaluative observation (formal or informal) may be conducted.
- 3. The parties agree that Teacher Artifacts (as defined in the Commissioner's Decision) shall not be used in determining the Other Measures of Effectiveness ("Measures of Teaching Practice") subcomponent rating. Teachers are not required to submit Teacher Artifacts (as defined in the Commissioner's Decision) except principals have the discretion to collect evidence related to the Danielson Rubric in a manner consistent with the collective bargaining agreement and the Commissioner's Decision. The DOE and UFT shall jointly create guidance for evaluators on the collection of evidence for the Danielson Rubric. Whenever possible, the Parties will jointly present this guidance to school communities.
- 4. An evaluator shall provide a score on any component that is observed from the Danielson Rubric regardless of the observation option selected by the teacher and regardless of whether it is a formal or informal observation (as defined by the Commissioner's Decision).
- 5. In addition to the two observation options set forth in the Commissioner's Decision, teachers who have received "Highly Effective" as their final APPR rating in the previous year may choose Option 3. Option 3 consists of a minimum of three (3) informal observations that are used for evaluative purposes. Option 3 is subject to the same procedures and scoring rules as Options 1 and 2 as provided for in the Commissioner's Decision as modified by this APPR Plan.
  - A teacher that chooses Option 3 shall make his/her classroom available for three (3) classroom visits by a colleague per school year. The classroom visits described herein shall not be used for any evaluative purpose. Any additional classroom visits by colleagues shall only be with the consent of the teacher selecting Option 3. The date and time of such visits shall be scheduled jointly by the teacher selecting Option 3 and the principal.
- 6. An evaluator may assess a teacher's preparation and professionalism only if the evaluator's conclusions are based on observable evidence pertaining to components 1a, 1e, and/or 4a of the Danielson Rubric during an observation or if the evaluator observes evidence for these components during the fifteen (15) school days immediately preceding a classroom observation.

- 7. The parties agree to create an evaluator form that will allow evaluators to rate and delineate between all components observed during a classroom observation as well as (for components 1a, 1e, and 4e only) observed within fifteen (15) school days prior to the classroom observation as part of an assessment of a teacher's preparation and professionalism. Each evaluator form shall contain lesson-specific evidence for components observed during a classroom observation and teacher-specific evidence for components observed as part of an assessment of a teacher's preparation and professionalism.
- 8. An evaluator shall not include or consider evidence regarding the preparation and professionalism on an evaluator form if such evidence (or conduct) is also contained in a disciplinary letter to the teacher's file, unless the evidence was directly observed by the evaluator during a classroom observation (in which case the evidence may be on both an evaluator form and in a disciplinary letter). Evidence not related to components 1a, 1e, and/or 4e, or directly observed by the evaluator in the fifteen (15) school day period immediately preceding a classroom observation shall not be considered in a teacher's evaluation.
- 9. Consistent with the Commissioner's Decision, there shall be Initial Planning Conferences ("IPC") and Summative End of Year Conferences (as defined therein). Teachers shall have the sole discretion of setting professional goals as part of the IPC. The DOE will explicitly state this in guidance for evaluators and educators for the 2014-15 school year and thereafter.

#### **Videotaping and Photographing**

- 1. All observations shall be conducted in person. The teacher and evaluator may mutually consent to evaluators not being present when videotaping.
- 2. A teacher may choose to have his/her observations videotaped. If a teacher chooses to have his/her observations videotaped he/she shall select among the following options:
  - (a) the evaluator will choose what observations, if any, will be videotaped; or (b) the evaluator shall videotape the observations in the following manner: (i) if the teacher selected Option 1, the formal observation shall be videotaped; (ii) if the teacher selected Option 2, two (2) of the informal observations shall be videotaped (at the evaluator's option); or (iii) if the teacher selected Option 3, one (1) of the informal observations shall be videotaped (at the evaluator's option).
- 3. Evaluators who take photographs during observations relevant to the Danielson Rubric, should, to the extent practicable, be unobtrusive (for example, photographs may be taken at the end of the observation).

#### **Covered Employees**

- 1. The DOE and the UFT agree to jointly request that the State Education Department issue a determination as to whether teachers of programs for suspended students and teachers of programs of incarcerated students are subject to Education Law § 3012-c (and therefore subject to this APPR Plan). Such decision shall be incorporated by reference into this APPR Plan.
- 2. In order for a classroom teacher to be covered by this APPR Plan, the teacher must be teaching for at least six (6) cumulative calendar months in a school year. If the teacher does not satisfy this requirement he/she shall not be covered by this APPR Plan and shall be subject to the evaluation system set forth in Article 8J of the collective bargaining agreement and Teaching for the 21st Century.
- 3. The following shall apply to teachers who are teaching for more than six (6) cumulative calendar months in a school year but less than the full year due to either (a) paid or unpaid leave of absence; (b) reassignment from teaching responsibilities; or (c) the teacher commenced, or separated from, employment mid-year:
  - (a) When a teacher is absent from the first day of school until the last Friday of October, the IPC (as defined in this APPR Plan) shall be conducted within ten (10) school days of his/her return to school.
  - (b) When a teacher is absent between the last Friday of April and the last Friday of June, and the absence was foreseen and the evaluator was aware that the teacher would not be present during this period (e.g., they are taking a maternity leave), the Summative Conference shall be held before the teacher leaves.
  - (c) When a teacher is absent between the last Friday of April and the last Friday of June and the absence was unforeseen (e.g., extended leave) and therefore the evaluator could not conduct the Summative Conference ahead of time, the Summative Conference shall be held no later than the last Friday of October in the following school year. Evaluators shall have the discretion to conduct the IPC and Summative Conference at the same time but must fulfill all the requirements of both conferences.
  - (d) When a teacher is unexpectedly absent for the remainder of the school year (e.g., extended leave), the teacher shall have a minimum of two (2) observations, which shall fulfill the observation requirements set forth herein.
  - (e) When a teacher is absent during the period when the baseline or post-test assessments are administered, and the teacher was assigned individual target populations for his/her State and/or Local Measures, the teacher will still receive Local and/or State Measures for individual target populations.

(f) When a teacher is absent during the period when the targets are set (for assessments with goal-setting), the teacher shall set targets and have their targets approved within the first month of his/her return to school.

The DOE shall explicitly state the rules described herein in guidance for educators for the 2014-15 school year and all school years thereafter.

#### **Multiple Observers**

For formative purposes (observations conducted entirely for non-evaluative purposes), no more than four (4) observers (either school-based or from outside of the school) may be present in a classroom. Additional observers may be present in teacher's classroom with the teacher's consent. The visits described in this paragraph shall not be considered when scoring the Measures of Teacher Practice subcomponent.

For evaluative purposes, no more than one (1) evaluator (as defined by the Commissioner's Decision) and two (2) school-based observers (i.e., the Superintendent or Assistant Superintendent or trained administrator of the teacher's school) may be present during a formal or informal observation. The evaluator shall be solely responsible for the observation report. The DOE and UFT shall jointly create guidance for evaluators on the role of multiple observers. Whenever possible, the Parties will jointly present this guidance to school communities.

In extraordinary circumstances, only one (1) of the two (2) observers described herein may be an observer from outside of the school may observe. The outside observer may only be either a Network Leader or Deputy Network Leader (or its functional equivalent).

#### **Student Surveys**

The DOE shall pilot student surveys during the 2013-2014 at mutually agreed upon schools and in all schools during the 2014-2015 school year. During the pilot, student surveys shall not be used for evaluative purposes. At the conclusion of each pilot year, the DOE and UFT shall meet to discuss the results of the pilot and discuss the possibility of continuing/ discontinuing the pilot and use of the surveys for evaluative purposes. If agreement is not reached at the conclusion of each pilot year, the student surveys shall be used for non-evaluative purposes in the 2014-2015 school year and evaluative purposes starting in the 2015-16 school year and thereafter. The implementation and scoring of the student surveys in 2015-16 and thereafter shall be consistent with the Commissioner's Decision.

#### **Scoring**

For all formal and informal observations (as defined by the Commissioner's Decision), all components of the Danielson Rubric shall be rated for which there is observed evidence. At the end of the school year, Overall Component Scores shall be created for each of the eight (8) components. The Overall

Component Scores shall be the average of each rated component from the observations and/or assessments of a teacher's preparation and professionalism.

An Overall Rubric Score will then be calculated by taking the weighted average of the Overall Component Scores, using the following weightings: 1a (5%), 1e (5%), 2a (17%), 2d (17%), 3b (17%), 3c (17%), 3d (17%), 4e (5%).

Formal and informal observations (as defined by the Commissioner's Decision) shall not receive average observation ratings.

Formal and informal observations (as defined by the Commissioner's Decision) will no longer be afforded the weights as provided for in the Commissioner's Decision.

The Overall Rubric Score shall be the basis for the 60 points of the Measures of Teaching Practice subcomponent, unless the student surveys are used for evaluative purposes. If student surveys are used for evaluative purposes, the Overall Rubric Score shall count for 55 of the 60 points of the Measures of Teaching Practice subcomponent score. The implementation and scoring of the student surveys in 2015-16 and thereafter shall be consistent with the Commissioner's Decision.

#### **Courses That Are Not Annualized**

In the event that Measures of Student Learning (MOSL) assessment options do not include options for non-annualized courses: 1) in a school where each of the terms covers content where the second term builds on content from the first, the fall teacher shall administer the baseline and the spring teacher shall administer the post-test. Teachers from all terms will be held accountable for the students' results; or 2) in a school where the second term does not build on content from the first, these teachers shall be assigned Linked or Group Measures. Notwithstanding the foregoing, with respect to a teacher of a course leading to a January Regents, the post-test is the January Regents and a baseline shall be administered in the fall.

For Group and Linked Measures (as defined herein), if a student takes the same Regents exam in January and June, only the higher result will be used for State and Local Measures. For non-Group and Linked Measures, if a student takes the same Regents exam in January and June, and has the same teacher in the fall and spring, only the higher result will be used for State and Local Measures. If the student has different teachers in the fall and spring, the January Regents will be used for the fall teacher and the June Regents for the spring teacher.

Students will be equally weighted in a teacher's State and/or Local Measures subcomponent score if they are in a teacher's course for the same length of time (regardless of whether they take the January or June Regents).

For assessments that use growth models, the DOE will calculate scores following the rules outlined above. For assessments that use goal-setting, the teacher who administers the baseline will recommend targets for the students and the principal will approve. Fall term teachers shall set targets on the same

timeline as other teachers. It is recommended that in the fall principals consult with subsequent term teachers about student targets if their assignments are known. Principals shall share these targets with subsequent term teachers within the first month of the start of the new term and provide these teachers with an opportunity to recommend any additional changes to student targets. Principals shall communicate any changes to targets to all affected teachers.

For assessments that use goal-setting, teachers of subsequent term courses who have students who have not previously had targets for them shall set and have their targets approved within the first month of the start of the new term.

State and Local Measures selections for teachers of non-annualized courses, including the application of the 50% rule, shall be determined based upon the teachers' entire school year schedule. As subsequent term selections may not be known in the fall, teachers shall administer all applicable assessments for the grades/subjects they are teaching in the fall.

#### **Rules Regarding Measures of Student Learning**

For the 2014-2015 school year and thereafter the DOE shall issue guidance to the School MOSL Committee that sets forth and explains the rules described herein.

There is no limit on the number of Local Measures that a School MOSL Committee, as defined in this APPR Plan, can recommend for a particular grade or subject. If a School MOSL Committee selects the same assessment but different group for the Local Measures subcomponent, the following are allowable subgroups since the DOE is currently analyzing the performance of these groups of students: 1) English Language Learners, 2) students with disabilities, 3) the lowest-performing third of students, 4) overage/under-credited students, or 5) Black/Latino males (consistent with New York City's Expanded Success Initiative).

School MOSL Committees shall consider, when selecting subgroups for Local Measures that the intent of having both Local and State Measures is to have two different measures of student learning. Using subgroups for Local Measures, by nature of the fact that they are a subset of the overall population, will in many instances mean that State and Local Measures are more similar to one another than if different assessments are used for State and Local Measures. Therefore, subgroups should not be selected for teachers in some schools if the subgroup selected reflects the entire population of students the teacher serves (e.g., if a teacher only teaches English Language Learners, the Committee shall not select English Language Learners for their Local Measures and all of their students for the same assessment on their State Measures).

In the event that schools inadvertently select the same measures for State and Local Measures (after to the extent possible they have had an opportunity to correct), the lowest third performing students will be used for Local Measures and the entire populations of students used for State Measures.

The Central MOSL Committee will revisit the list of allowable

subgroups annually, taking into account feedback from educators. If the Central MOSL Committee cannot agree on new/different subgroups, the current list of subgroups will be used.

Evaluators cannot choose to go above the 50% rule in selecting teachers' State Measures. The 50% rule will be followed for State Measures, per State Education Department guidance, such that teachers' State Measures must be determined as follows: for teachers of multiple courses, courses that result in a state growth score must always be used for a teacher's State Measures. If a teacher does not teach any courses that result in state growth scores, or state growth score courses cover less than 50% of a teacher's students, courses with the highest enrollment will be included next until 50% or more of students are included.

The 50% rules shall not apply to Local Measures. School MOSL Committees shall select the method that shall be used to determine which courses shall be included in a teacher's Local Measure. In the 2014-15 school year and thereafter, the DOE will 1) state this rule, provide guidance for teachers of multiple courses, and describe the benefits and considerations of not following the 50% rule for Local Measures and 2) explain how to record and track Local Measures selections for individual teachers when the 50% rule is and is not used for Local Measures.

The process for setting student targets for Local Measures is the same as the process for setting student targets for State Measures. The only exception is Group Measures (not including Linked Measures) for Local Measures. For Group Measures, the School MOSL Committees will have the option of recommending for Local Measures that student targets are set either 1) following the process used for State Measures or 2) by the Committee. If the School MOSL Committee's chooses to create the targets and the principal accepts the School MOSL Committee's recommendation, the School MOSL Committee must create these targets no later than December 1. Targets must be submitted using a format determined by the DOE. In the event that the School MOSL Committee cannot agree on Group Measures targets for Local Measures, Group Measures targets will be determined following the process used for State Measures which requires that superintendents must finalize targets by January 15.

School MOSL Committees may recommend which baselines will be used for Local Measures from a menu of options created by the DOE. The only exceptions are instances where the same assessments are used for teachers in the same grades/subjects for State Measures. In these instances, the Principal shall select the baselines that will be used for State and Local Measures.

School MOSL Committees may recommend that Local Measures, Group Measures and Linked Measures may be used with state-approved 3rd party assessments. The DOE shall create guidance that will include a description of which 3rd party assessments it can use to create growth models.

School MOSL Committees may recommend that for Local

Measures, Group Measures and Linked Measures may be used with NYC Performance Assessments. The DOE shall create guidance which will include a description of which NYC Performance Assessments it can use to create growth models, as well as the implications of selecting Group Measures with NYC Performance Assessments for scoring.

Regarding the Local Measures school-wide default, if a School MOSL Committee makes recommendations for Local Measures in only some grades/subjects, the principal may accept those recommendations and the Local Measures default would apply for the grades and subjects for which there is no recommendation. Principals must choose to accept either all a School MOSL Committee's recommendations or none of the School MOSL Committee's recommendations. If the School MOSL Committee recommends the Local Measures default (or the principal does not accept the School MOSL Committee's recommendations and therefore the Local Measures default must be used), teachers must administer NYC Performance Assessments in grades 4-8 ELA and Math (if they are included in the DOE's menu of NYC Performance Assessments that are approved by the Commissioner annually). In the foregoing scenario, the DOE growth models will be used to calculate a teacher's score on the NYC Performance Assessments in grades 4-8 ELA and Math.

#### **Growth Model Conversion Charts**

For assessments where schools opt to use DOE-created growth models for State or Local Measures, including the Local Measures default, the DOE shall create scoring charts that convert growth model scores into 0-20 points, taking into account confidence intervals. These charts must be shared and discussed with the MOSL Central Committee (as defined herein) annually. In addition, analyses will be conducted and shared with the MOSL Central Committee regarding the comparability of Individual, Group, and Linked Measures. If members of the MOSL Central Committee do not agree with any element of the growth model conversion charts and/or how they were created, the MOSL Central Committee members that are in disagreement may submit in writing to the Chancellor their reasons for disagreement.

The parties agree to convene a MOSL Technical Advisory Committee (the "MOSL TAC") consisting of one person designated by the DOE, one person designated by the UFT, and a person mutually-selected by the Parties. To ensure a meaningful and fair distribution of ratings, the MOSL TAC shall review the methodology and approach to the creation of growth models and their conversion charts and provide recommendations to the Chancellor. The Chancellor shall have final decision-making authority on the growth model conversion charts.

#### **Measures of Student Learning Options**

- 1. For the 2014-15 school year and thereafter the DOE shall create new measures (referred to as "Linked Measures") for Local and State Measures of Student Learning such that there is an option for each teacher to be evaluated based upon assessment results of students he/she teaches. Some or all assessments are not linked to courses the teacher teaches.
- 2. For the 2013-14 school year, the following process for "procedural appeals" will only apply to "Group Measures" (i.e., measures where teachers are evaluated based on the performance of some or all students they do not teach). For the 2014-15 and 2015-16 school years, the following process for "procedural appeals" will apply to Linked Measures and Group Measures. For the 2016-17 school year and thereafter the following process for "procedural appeals" will apply only to Group Measures. In all cases, teachers with 50% or more of their Local or State Measures based on Linked Measures/Group Measures shall be eligible for the procedural appeals process.
- 3. If a teacher receives "Ineffective" ratings in both the State and Local Measures subcomponents and either is based on Linked Measures or Group Measures, and in that year the teacher receives either a "Highly Effective" or "Effective" rating on the Measures of Teaching Practice subcomponent, the teacher shall have a right to a "procedural appeal" of such rating to a representative of the DOE's Division of Teaching and Learning.
  - a. If the teacher receives a "Highly Effective" rating on the Measures of Teaching Practice subcomponent, there shall be a presumption that the overall APPR rating shall be modified by the DOE such that the overall "Ineffective" rating becomes either an "Effective" rating (in the instance where both the State and Local Measures of Student Learning subcomponents are based on Linked Measures or Group Measures) or a "Developing" rating (in the instance where only one of the State or Local Measures of Student Learning subcomponents is based on Linked Measures or Group Measures);
  - b. If the teacher receives an "Effective" subcomponent rating on the Measures of Teaching Practice, there shall be a presumption that the overall APPR rating shall be modified by the DOE such that the overall "Ineffective" rating becomes a "Developing" rating if both the State and Local Measures of Student Learning subcomponents are based on Linked Measures or Group Measures. If only one of the State or Local Measures of Student Learning subcomponents be based on Linked Measures or Group Measures, the rating shall be appealed to the principal, who shall have the discretion to increase the teacher's overall APPR rating. If the principal does not respond to the

appeal, the teacher's overall APPR rating shall be modified to a "Developing" rating.

- c. The above-described procedural appeal process is separate and distinct from, and in addition to the appeal processes set forth in the Commissioner's Decision.
- 4. In the event a teacher receives an "Highly Effective" rating in both the State and Local Measures of Student Learning, and neither is based on Linked Measures or Group Measures, and in that year the teacher is rated "Ineffective" on Measures of Teaching Practice subcomponent, and this results in the teacher receiving an "Ineffective" overall APPR rating, the UFT may choose to appeal the rating to a three (3) member Panel consistent with the rules for Panel Appeals as described in Education Law § 3012-c (5-a) and the Commissioner's Decision. However, these appeals shall not be counted towards the 13% of "Ineffective" ratings that may be appealed pursuant to Education Law §3012-c (5-a)(d) and the Commissioner's Decision.
- The Parties agree to meet each fall to review and discuss other types of anomalies in scoring and determine appropriate actions.
- 6. The DOE and UFT shall establish a Measures of Student Learning Central Committee consisting of an equal number of members selected by the DOE and the UFT (herein referred to as the "MOSL Central Committee"). The MOSL Central Committee shall convene within sixty (60) days after the ratification of this agreement by the UFT and each month thereafter. The MOSL Central Committee shall explore additional assessment options for the 2014-15 school year, which could include state-approved 3rd party assessments or existing assessments (e.g., Fitnessgram, LOTE exams), and review and approval by the Chancellor, which would be offered as non-mandated options for State and Local Measures. The MOSL Central Committee shall also examine the current range of options and discuss expanded options for the State and Local Measures of Student Learning including, but not limited to, subject-based assessments, the use of portfolios, project-based learning, and/or semi-annualized/term course assessments. The MOSL Central Committee will also examine potential changes to the Local Measures default each school year. The MOSL Central Committee shall propose expanded options for the 2015-16 school year and thereafter. Expanded options proposed by the MOSL Central Committee shall be implemented for the 2015-2016 school year and thereafter subject to review and approval by the Chancellor. All MOSL options for the 2014-15 school year and thereafter shall be shared with the MOSL Central Committee. The MOSL Central Committee shall review all MOSL options to determine which options shall be proposed to the Chancellor for approval. If members of the MOSL Central Committee cannot agree which options should be proposed to the Chancellor, the MOSL Central Committee members that are in disagreement may submit in writing to

- the Chancellor their reasons for disagreement. The Chancellor shall have final decision-making authority.
- 7. There will be no State Measures default. Principals must make decisions for State Measures for all applicable grades/subjects in their school by the deadline. For the 2014-15 school year, the Local Measures default for all schools shall be a school-wide measure of student growth based on all applicable assessments administered within the building which are limited to NYC Performance Assessments, if developed by August 1 prior to the start of the school year, and/or state-approved 3rd party assessments (Chancellor must select by August 1 prior to the start of the school year), and/or state assessments. The DOE and UFT shall annually review the Local Measures default and discuss the possibility of altering the default. If agreement is not reached at the conclusion of each year, the default will be the same as that used in the 2014-15 school year.
- 8. All decisions of the School MOSL Committee (as defined in the Commissioner's Decision) must be recommended to the principal and the principal must 1) accept the recommendation (or opt for the Local Measures default) and 2) select the State Measures no later than ten (10) school days after the first day of school for students.
- 9. In the event that a school uses the goal-setting option for State or Local Measures, teachers must submit their proposed goals to their building principal or designee no later than November 1 of each school year absent extraordinary circumstances. The principal or designee must finalize teacher's goals no later than December 1 of each school year, absent extraordinary circumstances.
- 10. Teachers whose MOSL scores would have been subject to chart 2.11 or 3.13 of the Commissioner's Decision shall now be assigned points such that 85%-100% of students must meet or exceed targets for a teacher to be rated Highly Effective; 55%-84% of students must meet or exceed targets for a teachers to be rated Effective; 30%-54% of students must meet or exceed targets for a teacher to be rated Developing; and 0%-29% of students must meet or exceed targets for a teacher to be rated Ineffective.

#### **Peer Validator**

- 1. Except as modified herein, the Peer Validator shall replace the Independent Validator and fulfill all of the duties of and comply with the provisions applicable to the Independent Validator set forth in Education Law § 3012-c(5-a) and the Commissioner's Decision.
- 2. **Term:** The Peer Validator program shall be two (2) school years (2014-15 and 2015-16). At the end of the two years, the parties must agree to extend the Peer Validator program and in the absence of an agreement the parties shall revert to the Independent Validator process as set forth in Education Law § 3012-c(5-a) and the Commissioner's Decision.
- 3. Selection: A joint DOE-UFT committee composed of an

equal number of members from the UFT and the DOE (the "Selection Committee") shall be established to determine selection criteria and screen and select qualified applicants to create a pool of eligible candidates. The Deputy Chancellor of Teaching and Learning shall select all Peer Validators from the pool of all eligible candidates created by the Selection Committee. To be eligible to become a Peer Validator an applicant must have at least five (5) years teaching experience; be tenured as a teacher; have received an overall APPR rating of Highly Effective or Effective (or Satisfactory rating where applicable) in the most recent school year; and either be a teacher, a teacher assigned, an assistant principal with reversion rights to a tenured teacher position, or an education administrator with reversion rights to a tenured teacher position.

- 4. Duties: The term for a Peer Validator shall be for two (2) years. All Peer Validators shall work under the title of Teacher Assigned A and shall have the same work year and work day as a Teacher Assigned A as defined in the collective bargaining agreement. Peer Validators shall report to the Deputy Chancellor of Teaching and Learning or his/ her designee. Peer Validators shall conduct observations consistent with the Commissioner's Decision and shall not review any evidence other than what is observed during an observation by the Peer Validator. All assignments are at the discretion of the DOE, however Peer Validators shall not be assigned to any school in which s/he previously worked. The parties agree to consult regarding Peer Validator assignments and workload. Peer Validators shall be reviewed and evaluated by the Deputy Chancellor of Teaching and Learning or his/her designee. The review and evaluation of a Peer Validator shall not be based in any way on whether the Peer Validator agrees or disagrees with the principal's rating. A Peer Validator may be removed from the position at any point during the program provided that both the DOE and UFT agree. Teachers who become Peer Validators shall have the right to return to their prior school at the end of their term as a Peer Validator.
- 5. **Compensation:** Peer Validators shall receive additional compensation in the amount of fifteen thousand dollars (\$15,000.00) per year for the term of this agreement above the applicable teacher compensation in accordance with the collective bargaining agreement.

#### 7. TEACHER LEADERSHIP POSITIONS

Article 11 of the Teachers' CBA shall be amended to add the following. In addition, the Section on Teacher Ambassador and applicable parts of the "General" Section shall be added to the CBAs for Guidance Counselors, Social Workers and School Psychologists.

The Union and DOE wish to create opportunities for exemplary teachers to remain in their title of teacher but to extend their reach and role through the establishment of Teacher Leadership positions including Master Teacher, Model Teacher, and Teacher Ambassador.

A joint UFT-DOE Committee will be established for the Teacher Leadership Initiatives. For the 2014-15 school year, the Joint Committee on Teacher Leadership Initiatives will begin meeting as soon as practicable to ensure a timely implementation of the Teacher Leadership Initiative. Thereafter, the Joint Committee on Teacher Leadership Initiatives will meet on a monthly basis or on another mutually agreeable basis to discuss policy aspects of the Teacher Leadership Initiative such as: the focus for Teacher Leadership work; identification and dissemination of best practices; professional development priorities and design; and research including focus groups and surveys to obtain feedback and ensure continuous improvement in implementation. The Joint Committee on Teacher Leadership Initiatives shall issue findings and proposed actions to the Chancellor and the UFT President.

#### **Teacher Ambassador**

Teacher Ambassadors are teachers and other educators who volunteer to participate and are selected to be assigned for one year (the "Ambassador Year") to a paired Education Exchange School. Education Exchange Schools are schools paired within a borough where there has been a determination of interest and value in the sharing of instructional best practices, initiatives, and strategies through the temporary exchange of classroom teachers. Schools will be paired together based on a variety of factors such as school level, geography, and capacity to benefit from shared experience and exchange with another school community.

The Chancellor will solicit recommendations for pairings from the broader education community and invite interested schools to submit a proposal. Interested schools will submit a proposal with a plan indicating the reasons schools wish to participate; evidence of consultation with the school community through the appropriate channels, e.g. the School Leadership Team; anticipated benefits to both schools, and plan for implementation. The DOE and UFT will jointly review the applications. The UFT will be consulted on Education Exchange School pairings before final designations are made. Education Exchange Schools will be selected by the Chancellor and the number of schools, if any, positions, and licenses will be at the discretion of the Chancellor. The Chancellor reserves the right to cancel the exchange for any pairing by notification to the UFT and affected parties by August 31.

During the Ambassador Year, in addition to classroom teaching responsibilities, the Teacher Ambassadors will be expected, consistent with the collective bargaining agreement ("CBA"), to support and engage in activities to promote the sharing, implementation and development of instructional best practices in both Exchange Schools. Teacher Ambassadors will have the same contractual rights and privileges as teachers except as set forth below.

Teacher Ambassadors shall receive additional compensation in the amount of \$7,500 per year for the term of this agreement above the applicable teacher salary in accordance with the CBA.

Teacher Ambassadors will work an additional two days during the summer to be scheduled during the week preceding Labor Day and an additional two hours each month outside the normal workday, according to a schedule and plan set and approved by the Education Exchange School's principal.

For teachers serving as Teacher Ambassadors school seniority during and after the Ambassador year shall be considered to be continuous as if there is no change in schools.

Teaching program assignments shall be at the discretion of the Education Exchange School principal.

The Ambassador Year will be for one school year, e.g. September to June. During that time, the Teacher Ambassador will be assigned to the Exchange School. At the conclusion of the Teacher Ambassador year, the teacher will be assigned back to their home school (i.e., the school they were assigned to prior to the Ambassador Year). Teacher Ambassadors must commit to serve the full school year in the Exchange School and must commit to serve at their home school at the conclusion of their Teacher Ambassador year for a minimum of one additional school year. The Chancellor may waive these provisions in extraordinary circumstances.

Teacher Ambassadors will be selected in the following manner:

Postings will be developed jointly by the Exchange School principals in consultation with the UFT. The postings will delineate the teaching assignments in each school (e.g., grade level(s) and subject). Postings will require an Effective or Highly Effective rating (or Satisfactory rating where applicable) in the prior school year for eligibility. Selection will be made by both principals in accord with the selection criteria contained in the posting. Selections will be made by the end of the school year or as soon thereafter as possible.

#### **Master Teacher**

In addition to their duties as a teacher, Master Teachers will take on additional responsibilities to support the instructional practice of other teachers in their school. Master Teachers will work closely with school leadership on developing instructional capacity through activities such as coordinating school-based instructional support activities; leading study groups around standards, assessments, and instruction; serving in teacher leadership positions on school teacher teams; coaching and debriefing with teachers after classroom visits; assisting in the establishment of teachers' professional development goals; and modeling best practices in their classroom.

Master Teachers shall receive additional compensation in the amount of \$20,000 per year for the term of this agreement above the applicable teacher salary in accordance with the CBA.

Master Teachers will work an additional three days during the summer to be scheduled during the week preceding Labor Day according to a schedule and plan set and approved by the superintendent. Master Teachers will also work an additional four hours each month during the school year outside the contractual workday according to a schedule created by the Master Teacher and approved by the principal.

Master Teachers will be relieved from a minimum of one teaching period each day and will use this time as well as their professional periods to perform responsibilities associated with their position as a Master Teacher.

The Master Teacher will carry out the additional responsibilities associated with his/her position as a Master Teacher during the contractual workday and the additional four hours per month according to a plan created by the Master Teacher and reviewed and approved by the principal on a monthly basis.

Participation by other teachers in activities involving the Master Teacher will be done in accordance with the CBA.

Master Teachers will be selected and assigned in the following manner.

A UFT-DOE Joint Selection Committee consisting of an equal number of members selected by the Chancellor and by the UFT President will be established to screen and select qualified applicants to create a pool of eligible candidates. Postings will require an Effective or Highly Effective rating (or Satisfactory rating where applicable) in the prior school year for eligibility. The Joint Selection Committee may choose to have a process whereby incumbent Master Teachers may be renewed in the eligible pool through a modified screening and selection process.

Unless otherwise agreed to by the parties, the Joint Selection Committee will post for the pool in the spring and conduct the screening and selection process by July 1. Final selections for candidates will be made by the conclusion of the Open Market. The Joint Selection Committee will agree to a process whereby, if necessary, additional vacancies that arise during the school year can be filled from qualified candidates.

Principals will make selections of Master Teachers only from the pool of eligible candidates selected by the Joint Selection Committee. Individuals in the pool selected by a principal are not obligated to accept an offer for a Master Teacher position.

The Master Teacher position will be for a term of one year.

#### **Model Teacher**

In addition to their duties as a teacher, Model Teachers will take on additional responsibilities to support the instructional practice of other teachers in their school through activities such as establishing a laboratory classroom in their own class-

room; demonstrating lessons; exploring emerging instructional practices, tools or techniques; and reflecting on and debriefing a visit from a colleague.

Model Teachers shall receive additional compensation in the amount of \$7,500 per year for the term of this agreement above the applicable teacher salary in accordance with the CBA.

Model Teachers will work an additional two days during the summer to be scheduled during the week preceding Labor Day according to a schedule and plan set and approved by the superintendent. Model Teachers will also work an additional two hours each month during the school year outside the contractual workday according to a schedule created by the Model Teacher and approved by the principal.

Model Teachers will use their professional periods to perform responsibilities associated with their position as a Model Teacher. In elementary schools organized on a seven-period per day schedule, Model Teachers will be relieved of teaching for a minimum of two periods per week to perform responsibilities associated with their position as a Model Teacher. In elementary schools organized on an eight-period per day schedule, Model Teachers will be relieved of teaching for a minimum of one period per week in addition to their weekly professional period to perform responsibilities associated with their position as a Model Teacher. In addition to these two periods, Model Teachers in elementary schools may request that principals work with them to try to identify additional opportunities in the school day/year to perform responsibilities associated with the position.

The Model Teacher will carry out the additional responsibilities associated with their position as a Model Teacher during the contractual workday and the additional two hours per month according to a plan created by the Model Teacher and reviewed and approved by the principal on a monthly basis.

Participation by other teachers in activities involving the Model Teacher will be done in accordance with the CBA.

Model Teachers will be selected and assigned in the following manner:

A UFT-DOE Joint Selection Committee consisting of an equal number of members selected by the Chancellor and by the UFT President will be established to screen and select qualified applicants to create a pool of eligible candidates. Postings will require an Effective or Highly Effective rating (or Satisfactory rating where applicable) in the prior school year for eligibility. The Joint Selection Committee may choose to have a process where incumbent Model Teachers may be renewed in the eligible pool through a modified screening and selection process.

Unless otherwise agreed to by the parties, the Joint Selection Committee will post for the pool in the spring and conduct the screening and selection process by July 1 with final selections for candidates made by the conclusion of the Open Market. The Joint Selection Com-

mittee will agree to a process whereby, if necessary, additional vacancies that arise during the school year can be filled from qualified candidates.

Principals will make selections of Model Teachers only from the pool of eligible candidates selected by the Joint Selection Committee. Individuals in the pool selected by a principal are not obligated to accept an offer for a Model Teacher position.

The position will be for a term of one year.

#### General

Selection decisions for the position of Master Teacher, Model Teacher, and Teacher Ambassador (together, Teacher Leadership positions) shall not be grievable. This includes both the selection for the actual position by the principal or entry into the pool of qualified candidates as determined by the Joint Selection Committee.

Only tenured DOE teachers who have earned a rating of "Highly Effective," "Effective" or "Satisfactory," where applicable, in the prior school year will be eligible to serve in Teacher Leadership positions. A teacher earning any other rating is ineligible to continue to in the position. Additional criteria may be established by the Joint Selection Committee for each position. All DOE teachers, regardless of district, program or superintendency who meet the eligibility criteria, are eligible to apply.

Teachers selected for a Teacher Leadership position are expected to remain in that position for the entire school year. However, during the year should the teacher and principal mutually agree that a teacher will not continue in the Teacher Leadership position, the teacher will remain in the school as a teacher without the additional compensation or responsibilities associated with that Teacher Leadership position.

Should a teacher in a Teacher Leadership position be reassigned or go on a leave with pay he/she shall cease to earn the additional compensation.

Master Teachers and Model Teachers who have transferred from another school and who do not serve a second school year in the position or who by mutual agreement have ceased serving in the position during the school year, may at the end of the first school year return to the last school they served in provided there is a vacancy in their license area. If there is no vacancy then the teacher may return to the district/superintendency.

Other than the above provision, during or after the school year, any issue regarding a Teacher Leadership leaving their position and their school is subject to regular transfer procedures.

For the 2014-15 school year only, should the Chancellor implement Education Exchange Schools with Teacher Ambassador positions, then the Master Teacher and Model Teacher positions must also be in effect.

No later than August 1, 2014, the Chancellor will determine,

at his/her sole discretion, whether or not the Master Teacher and Model Teacher positions will be in effect for the 2014-15 school year. The Chancellor's determination shall be final and not grievable. Should the Chancellor choose to have Master Teacher and Model Teacher positions, the DOE will ensure creation of the Master Teacher and/or Model Teacher positions by a minimum of forty (40) schools at each of the levels: elementary, middle and high. The Chancellor shall have the discretion to increase the number of schools above the minimums at each level in differing amounts.

By August 1, for every subsequent school year, the Chancellor will make a determination whether or not the Teacher Leadership positions will be available for schools for the upcoming school year. The Chancellor's determination shall be final and not grievable. If the Chancellor determines in his or her discretion that Teacher Leadership positions will be created for that school year, then the Chancellor will ensure that at least 20% of the schools that create Master Teacher and/or Model Teacher positions will be at each of the levels: elementary, middle and high.

Should the Chancellor determine by August 1st that there will be no Master Teacher or Model Teacher positions in effect for the upcoming school year, any teacher who has been selected for a transfer to a Master Teacher or Model Teacher position in a different school shall have the right to remain in their current school and the teacher shall be treated as if the transfer never occurred.

For purposes of this agreement K-8 schools including those that have pre-K programs shall be considered elementary or middle schools and grades 6-12 schools shall be considered middle or high schools.

The UFT and DOE agree to revisit the existing position in the collective bargaining agreement of "Lead Teacher" prior to the 2015-16 school year to determine if it should be continued, modified or converted into other Teacher Leadership positions set forth in this agreement.

For purposes of this "General" Section, the term "teachers" shall refer to teachers, guidance counselors, social workers and school psychologists with respect to Teacher Ambassador.

#### 8. SEXUAL MISCONDUCT

The parties agree to revise the definition of sexual misconduct in Article 21 of the collective bargaining agreement covering teachers and corresponding articles of other UFT-BOE collective bargaining agreements as follows:

#### **Definitions**

For purposes of this subdivision "student" shall mean a student or any minor. Sexual Misconduct, as used herein, shall not be construed to include nonsexual touching or other nonsexual conduct.

A. Sexual Misconduct is behavior that is intended to initiate, create, foster or advance a romantic or sexual relationship

by an employee with a student, whether physical, verbal, in writing or by electronic means, regardless of location. It includes:

- Any sexual physical contact, or touching, without a legitimate purpose, including any act of sexual penetration with an object or body part;
- ii. Exposing a student to drawings, photographs or other representations of a sexual nature, whether verbal, written, electronic or physical, without a legitimate purpose (this prohibition is not intended to preclude the use of depictions of nudity for legitimate purposes, for example, with reference to biology, health or art);
- iii. Providing a gift to a student, making sexual or romantic comments or discussing sexual acts with a student, for the purpose of initiating, creating, fostering or advancing a romantic or sexual relationship.

#### B. Sexual Misconduct also includes:

- Publishing, recreating or reproducing images of a sexual act involving a student;
- Any act of public lewdness, as defined in section 245.00 of the Penal Law, or exposure, as defined in section 245.01 of the Penal Law, directed at a student, that occurs on or off of school grounds;
- iii. Possession or use of child pornography as defined by the Penal Law, unless the respondent can demonstrate that such possession was inadvertent;
- iv. Serious or repeated verbal abuse, as defined in the Chancellor's regulations, of a sexual nature;
- v. Any action involving the use of an imaging device that would constitute criminal conduct as defined under sections 250.40, 250.45 or 250.50 of the Penal Law;
- vi. Inducing or attempting to induce incapacitation or impairment of a student for the purpose of having sexual intercourse, sexual contact or for the purpose of creating pornographic images or materials, regardless of whether sexual activity actually takes place; and
- vii. Any action that would constitute criminal conduct under Article 130 of the Penal Law against a student.

# 9. EDUCATION LAW 3020-A MEDIATION & ARBITRATION

#### Mediation

- 1. In an effort to reduce a backlog of Education Law §3020-a cases the Board (DOE) and UFT shall meet to determine which §3020-a cases charged on or before June 30, 2014, shall be subject to mediation as set forth below. The parties shall commence mediation on or about, July 1, 2014.
- 2. The DOE and UFT shall agree on the number of neutrals to function as mediators. Neutrals shall mediate six (6) cases per day.

- 3. The employee (and the employee's representative, if any) and a representative of the DOE with authority to negotiate settlement agreements (subject to final supervisory approval) shall meet with the mediator. The mediator shall work informally to assist the charged employee and the DOE in reaching, if possible, a voluntary, negotiated resolution of the Education Law §3020-a charges. The mediator shall not decide the merits of the charges or impose a decision. No mediator shall be compelled to or voluntarily disclose (including in any subsequent proceedings under §3020-a of the Education Law) any information learned during mediation.
- 4. The DOE and UFT shall share equally all costs associated with the mediation.

#### **Hearing Officers**

- 1. The parties agree to seat a minimum of 25 hearing officers to hear all §3020-a cases. Should the parties fail to agree on the number of hearing officers by April 30th of preceding given school year and/or the Panel on which they will serve, either the DOE or UFT shall submit the matter to the Fact-Finding Panel consisting of Martin F. Scheinman, Howard Edelman, and Mark Grossman for binding arbitration to determine the number of hearing officers and/or the Panel on which they will serve that will sit for §3020-a cases the following school year. For the 2014-15 school year the parties have agreed to seat 25 hearing officers to hear §3020-a cases.
- 2. To select hearing officers, the parties shall, each year, following April 30th, exchange in good faith lists of no fewer than 10 hearing officers for consideration every other week. If the full panel is not seated by October 15th of that school year the DOE or UFT may request the Fact-Finding Panel consisting of Martin F. Scheinman, Howard Edelman, and Mark Grossman select the remaining hearing officers, subject to an individual hearing officer's agreement to serve, necessary to complete the panel of §3020-a hearing officers.

#### **Teacher Performance Unit – Hearing Officer Dates**

Hearing officers serving on the competence panel must agree to provide five (5) hearing dates (as defined in Article 21(G) (2)(a) of the Teachers' Collective Bargaining Agreement) per month for the months of September through June and two (2) hearing dates per month for the months of July and August.

#### **10. DOE CALENDAR – EMERGENCY CLOSINGS**

Article 6C of the Teachers' CBA and corresponding Articles of the other UFT-BOE CBAs shall be as amended to add the following:

The Board of Education ("DOE") and UFT recognize that due to emergency conditions (including, but not limited to snow closings) there may be situations where the DOE may fall short of the minimum number of instructional days required annually by the Education Law.

Prior to opening of each school year, the DOE and UFT agree to jointly determine those vacation days during designated recess periods which shall be used in the event that there is a need to make up days in order to meet the statutory minimum and the order in which such days would be used.

In no event shall the number of make-up days exceed the number needed to meet the minimum required by the Education Law.

#### 11. USE OF SICK DAYS FOR ILL FAMILY MEMBERS

Revise Article 16(A)(11) of the Teachers' collective bargaining agreement and corresponding provisions of other UFT-DOE collective bargaining agreements to provide that employees will be allowed to use up to three (3) sick days per year for the care of ill family members.

#### 12. DISCIPLINE FOR AUTHORIZED ABSENCES

Amend all UFT-DOE collective bargaining agreements to add the following:

No employee shall be disciplined, adversely rated or have any derogatory material placed in his/her file for taking an approved sabbatical for restoration of health, approved unpaid leave for restoration of health or a central DOE approved paid leave. Discipline for time and attendance is not a reflection of the employee's performance while at work.

#### 13. RETURN FROM LEAVE OF ABSENCE

Amend Article 16E of the Teachers' CBA to add a new subsection 3:

Commencing with the beginning of the 2014-15 school year, employees on leaves of absence, for one school year or semester, through the end of the school year, must notify the DOE's Chief Executive Officer of the Division of Human Resources or his/her designee in a manner prescribed by the DOE on or before May 15th of their intent to either return to service or apply to extend their leave of absence for the following school year. Failure to comply with this deadline shall be deemed as a voluntary resignation from the DOE, except in cases where it can be demonstrated that special circumstances prevented the employee from notifying the DOE.

Notwithstanding this notification given to the Board (DOE), prior to the commencement of the school year an employee may return to service or apply to extend his/her leave if he/she can demonstrate relevant circumstances materially changed after May 15th provided that the employee acts expeditiously following the change in circumstances. An application to extend a leave made under these circumstances shall be granted under the same circumstances as one made on or before May 15th.

An employee on leave for a restoration of health shall be required to notify the DOE's Chief Executive Officer of the Division of Human Resources or his/her designee, in a manner prescribed by the DOE on or before May 15th, of his/her

medical status and any plans, if known, as to whether he or she intends to return to work the following school year. Failure to notify the DOE in writing by May 15th shall be deemed as a voluntary resignation from the DOE, except in cases where it can be demonstrated that special circumstances prevented the employee from notifying the DOE.

Whether special circumstances prevented an employee from notifying the DOE on or before May 15th, relevant circumstances materially changed after May 15th, or an employee acted expeditiously shall be subject to the grievance procedure, including binding arbitration.

#### 14. NURSES

The parties agree that nurses are entitled to a 30-minute uninterrupted lunch period. Nurses in single-nurse schools whose lunch period is interrupted due to a medical emergency shall have their entire 30-minute lunch period rescheduled by their supervisor between the hours of 11:30 and 2:30. Should a nurse not be able to take a complete 30-minute uninterrupted lunch period during those hours, the nurse shall be entitled to one-half of his/her hourly rate of pay provided the nurse submits documentation to his/her supervisor in a timely manner with the relevant information about the medical emergency.

# 15. SCHOOL PSYCHOLOGISTS AND SOCIAL WORKERS PER SESSION

For Side Letter:

"This letter shall serve as the DOE's acknowledgment of Article 23.A.13 of the School Social Workers and Psychologists CBA. School Psychologists will have up to 20 hours of per session work per year available to them with supervisor approval only as to scheduling (which approval shall not be unreasonably denied) in order to assist in allowing them to fulfill their case management duties, without the necessity of posting such work."

#### **16. ABSENT TEACHER RESERVE**

For purposes of this agreement, ATRs shall be defined as all UFT-represented school based titles in excess after the first day of school, except paraprofessionals and occupational and physical therapists.

#### **Severance Program**

The employer shall offer a voluntary severance benefit (the "Severance Program") to ATRs who volunteer to resign/retire and who execute an appropriate release in a form prescribed by the Board (DOE) and subject to legal requirements.

The period during which ATRs may volunteer to separate from the DOE in accordance with the terms of the Severance Program shall commence on the 30th day and shall terminate at 5 p.m. on the 60th day following the Union's ratification of this Agreement. Other than employees who have agreed in writing to resign from the DOE, employees who are ATRs as of June 1, 2014 who volunteer for the Severance Program shall receive a severance payment according to the following schedule:

One (1) week of pay for ATRs with three (3) years of service or more, but less than four (4) years of service, as of the date of ratification of this Agreement.

Two (2) weeks of pay for ATRs with four (4) years of service or more, but less than six (6) years of service, as of the date of ratification of this Agreement.

Three (3) weeks of pay for ATRs with six (6) years of service or more, but less than eight (8) years of service, as of the date of ratification of this Agreement.

Four (4) weeks of pay for ATRs with eight (8) years of service or more, but less than ten (10) years of service, as of the date of ratification of this Agreement.

Five (5) weeks of pay for ATRs with ten (10) years of service or more, but less than twelve (12) years of service, as of the date of ratification of this Agreement.

Six (6) weeks of pay for ATRs with twelve (12) years of service or more, but less than fourteen (14) years of service, as of the date of ratification of this Agreement.

Seven (7) weeks of pay for ATRs with fourteen (14) years of service or more, but less than sixteen (16) years of service, as of the date of ratification of this Agreement.

Eight (8) weeks of pay for ATRs with sixteen (16) years of service or more, but less than eighteen (18) years of service, as of the date of ratification of this Agreement.

Nine (9) weeks of pay for ATRs with eighteen (18) years of service or more, but less than twenty (20) years of service, as of the date of ratification of this Agreement.

Ten (10) weeks of pay for ATRs with twenty (20) years of service or more, as of the date of ratification of this Agreement.

For purposes of this Severance Program, one week of pay shall be defined as 1/52nd of an ATR's annual salary.

In the event that any ATR who volunteers to participate in the Severance Program returns to service with the DOE, the ATR shall repay the severance payment received pursuant to the above within six (6) months of the ATR's hiring to such position, through payroll deductions in equal amounts. This repayment provision shall not apply to ATRs who return to work as day-to-day substitute teachers.

#### **Interviews**

During the period September 15, 2014 through October 15, 2014 (and during the same period in each subsequent year to the extent this ATR Program is continued as set forth below), the employer will arrange, to the greatest extent reasonably possible, for interviews between ATRs and schools with applicable license-area vacancies within the district or borough to which the ATR is assigned. After October 15, ATRs may con-

tinue, at the DOE's discretion, to be sent to interviews within the district or borough for applicable license-area vacancies. An ATR that declines or fails to report to an interview, upon written notice of it, two or more times without good cause shall be treated as having voluntarily resigned his/her employment.

When an ATR is selected by a principal for a permanent placement in either the district or borough, the ATR shall be assigned to fill the vacancy in his/her license area, be placed on the school's table of organization and take his/her rightful place in seniority order. Schools may continue to hire ATRs on a provisional basis consistent with existing agreements between the parties. An ATR that fails to accept and appear for an assignment within two (2) work days of receiving written notice of the assignment without good cause shall be treated as having voluntarily resigned his/her employment.

Any school that selects an ATR for a permanent placement will not have that ATR's salary included for the purpose of average teacher salary calculation.

ATRs in Districts 75 and 79 shall be sent for interviews only in the same borough, within their respective district, as the school to which they were previously assigned.

ATRs in BASIS shall be sent for interviews only in the same borough as the school to which they were previously assigned.

#### **Assignments of ATRs**

After October 15, 2014, ATRs, except those who have been penalized (as a result of a finding of guilt or by stipulation) in conjunction with §3020-a charges with a suspension of 30 days or more or a fine of \$2,000 or more, will be given a temporary provisional assignment to a school with a vacancy in their license area where available. The DOE, at its sole discretion, may choose to assign ATRs to a temporary provisional assignment who have been penalized (as a result of a finding of guilt or by stipulation) in conjunction with §3020-a charges with a suspension of 30 days or more or a fine of \$2,000 or more.

The DOE shall not be required to send more than one ATR at a time to a school per vacancy for a temporary provisional assignment. These assignments will first be made within district and then within borough. For purposes of the ATR Program, ATRs shall also be given temporary provisional assignments to cover leaves and long term absences within their license area within district and then within borough. ATRs in Districts 75 and 79 shall be given temporary provisional assignments only in the same borough within their respective district as the school to which they were previously assigned.

All temporary provisional assignments for an ATR in BASIS will be within the same borough as the school to which they were previously assigned.

It is understood that at any time after a temporary provisional assignment is made, a principal can remove the ATR from this assignment and the ATR will be returned to the ATR pool and be subject to the terms and conditions of employment then

applicable to ATRs pursuant to the parties' collective bargaining agreement(s).

If a principal removes an ATR from an assignment to a vacancy in his/her license area because of problematic behavior as described below and the ATR is provided with a signed writing by a supervisor describing the problematic behavior, this writing can be introduced at an expedited §3020-a hearing for ATRs who have completed their probationary periods, as set forth below.

If, within a school year or consecutively across school years, two different principals remove an ATR who is on a temporary provisional assignment to a vacancy in his/her license area for problematic behavior and provide the ATR with a signed writing describing the problematic behavior, the ATR shall be subject to discipline up to and including discharge as provided below. The ATR will be returned to the ATR pool pending completion of the expedited ATR §3020-a procedure set forth below.

An ATR who has been placed back in the ATR pool will be in the rotation to schools unless he/she is again offered a temporary provisional assignment at another school. Rotational assignments or assignments to a school (as opposed to a vacancy in his/her license area) shall not form the basis of an incident of problematic behavior as described herein.

To the extent that the provisions of this section conflict with the provisions of the Memorandum of Agreement dated June 27, 2011, the provisions of this section shall govern.

#### ATR §3020-a Procedure

If, within a school year or consecutively across school years, an ATR has been removed from a temporary provisional assignment to a vacancy in his/her license area by two different principals because of asserted problematic behavior, a neutral arbitrator from a panel of arbitrators jointly selected for this purpose (the panel presently consisting of Martin F. Scheinman, Howard Edelman and Mark Grossman) shall convene a §3020-a hearing as soon as possible.

Based on the written documentation described above and such other documentary and/or witness evidence as the employer or the respondent may submit, the hearing officer shall determine whether the ATR has demonstrated a pattern of problematic behavior. For purposes of this program, problematic behavior means behavior that is inconsistent with the expectations established for professionals working in schools and a pattern of problematic behavior means two or more instances in a vacancy in the ATR's license area of problematic behavior within a school year or consecutively across school years. Hearings under this provision shall not exceed one full day absent a showing of good cause and the hearing officer shall issue a written decision within 15 days of the hearing date.

The parties agree that in order to accomplish the purpose of establishing an expedited §3020-a process, the following shall serve as the exclusive process for §3020-a hearings for ATRs that have been charged based on a pattern of problem-

atic behavior in accordance with this agreement.

- The ATR shall have ten (10) school days to request a hearing upon receipt of the §3020-a charges;
- At the same time as the ATR is charged, the Board (DOE) will notify the UFT as to where the ATR is assigned at the time charges are served;
- The employer shall provide the Respondent all evidence to be used in the hearing no more than five (5) school days after the employer receives the Respondent's request for a hearing;
- Within five (5) school days of receipt of the employer's evidence, the Respondent shall provide the employer with any evidence the Respondent knows at that time will be used in the hearing;
- The hearing shall be scheduled within five to ten (5-10) school days after the exchange of evidence is complete;
- The hearing time shall be allocated evenly between the parties, with time used for opening statements, closing statements and cross-examination allocated to party doing the opening statement, closing statement or cross-examination and with time for breaks allocated to the party requesting the break;
- The hearing officer shall issue a decision within 15 days of the hearing date.

For the purposes of charges based upon a pattern of problematic behavior under this section only, if the DOE proves by a preponderance of the evidence that the ATR has demonstrated a pattern of problematic behavior the hearing officer shall impose a penalty under the just cause standard up to and including discharge.

All hearing officer fees in excess of the SED rate shall be shared equally by the parties.

It is understood that allegations of conduct which would fall within the definition of sexual misconduct or serious misconduct as defined in the applicable collective bargaining agreements shall be addressed through the existing process in Article 21(G) of the Teachers CBA and corresponding articles of other UFT-BOE CBAs.

#### **Term**

This agreement with respect to the absent teacher reserve (referred to above as the "ATR Program") shall run through the end of the 2015-16 school year. At the end of that term, the parties must agree to extend the ATR Program and absent agreement, the parties shall return to the terms and conditions for ATR assignment as they exist in the 2007-2009 collective bargaining agreement(s) and memoranda of agreement entered into prior to ratification of this Agreement.

The parties agree and understand that the due process protections provided in this provision shall modify the provisions of Education Law § 3020-a and any other agreements between the parties.

#### 17. HARD TO STAFF SCHOOL DIFFERENTIAL

In order to promote teacher retention and recruitment to high need schools which have staffing challenges, teachers who work and remain at designated Hard to Staff schools will be eligible to receive a Hard to Staff school annual salary differential. For each school year, the Chancellor shall have the sole discretion to determine the Hard to Staff schools that will be eligible and the amount of the differentiated compensation. The Chancellor will consult with the UFT prior to designating schools and the differential amount. The determinations as to the schools and amounts shall be final and not grievable. All teachers serving in these Hard to Staff designated schools, including transfers and new hires, shall be eligible to receive the same annual salary differential except as delineated below. The differential shall be paid in a lump sum by October 31 of the following school year. To receive the differential, teachers must have earned a rating of "Highly Effective", "Effective", or "Developing", or Satisfactory where applicable, and be in active service in, or be on an approved leave from, the designated Hard to Staff school at the time the lump sum payment is made in the fall of the following school year. Teachers who serve less than five months of cumulative active service at the school are not eligible to receive the differential. Teachers serving greater than five months but less than the full year shall receive a pro-rata share of the differential.

#### 18. ARBITRATION DATES

Article 22C of the Teachers' CBA and corresponding Articles of the other UFT-BOE CBAs shall be amended to add the following:

The total number of arbitration dates shall be increased from 175 to 200 dates per year.

# 19. PROGRESSIVE REDESIGN OPPORTUNITY SCHOOLS FOR EXCELLENCE (PROSE)

Amend all UFT-BOE Collective Bargaining Agreements to add:

#### 1. Mission

- a. To achieve success and outstanding results through a truly collaborative environment for all schools at all levels among the key stakeholders responsible for educating New York City's schoolchildren – teachers and other schoolbased staff, principals, and parents.
- b. To build this Partnership on a basis of collaboration and mutual respect that empowers school-based staff (including administrators) and enables students to learn, thrive, and achieve mastery.
- c. To treat instructional staff as professionals by empowering them and holding them responsible for providing the highest quality of teaching.
- d. To foster continuous innovation in the way that labor and management, principals, supervisors, and teachers and other school-based staff share information, share deci-

- sion-making, and share accountability for student achievement and sound educational outcomes.
- e. To empower school-based staff to embrace new ways of teaching children, even if this means modifying certain existing regulations and work rules. This includes reexamining current instructional practice, such as the school day and school year, student assessment, evaluation, and class size.
- f. To leverage technology in instruction to engage students and improve professional development. This Partnership will use technology to improve the assessment of student learning, workforce engagement, and parent satisfaction.
- g. To use joint training and labor-management facilitators.
- h. To give existing schools the opportunity and flexibility to change certain rules and challenge the traditional way of doing things – provided they meet specific, measurable performance targets.
- i. To demonstrate creativity and innovation in the pursuit of educational excellence.

#### 2. Joint PROSE Panel.

- a. Upon ratification of the successor collective bargaining agreements to the 2007-2009 collective bargaining agreements, a collaborative, decision-making Panel made up of an equal number of members selected by the UFT President and the Chancellor will invite school teams of UFT-represented employees and CSA-represented administrators to submit proposals for five years long for participation in the PROSE program where schools with real educator voice and decision making input and/or authority are permitted to design schools that work best for the students and communities they serve.
- b. The program will begin as soon as practicable, consisting of a mix of high- and low achieving schools, and a mix of elementary, middle, and high schools.
- c. The Panel will set a goal of implementing 200 PROSE Program schools over the next five years that will be overseen and report into the office of the Senior Deputy Chancellor.
- d. Proposals will be for a maximum of five years. The Panel may end a school's participation in the program only if the school is not succeeding.

## 3. How the Joint Panel screens and evaluates proposals.

- a. Proposals will be screened based on the extent to which they demonstrate:
  - Partnership between UFT-represented employees and CSA-represented administrators in decision-making;
  - ii. A proven record of previous collaboration and success (which includes, but is not limited to, academic success on assessments);

- iii. Creativity and flexibility in modifying DOE-regulations and CBA provisions as specified in paragraph (x) of this subsection;
- iv. A school community where many voices are listened to;
- v. Strong buy-in from both UFT-represented employees and CSA-represented administration:
- vi. A commitment to capacity-building and sustainability from the Board (DOE), UFT and CSA;
- vii. Jointly-designed and job-embedded professional development and training;
- viii. A five year commitment to the proposal;
- ix. Measurable, reportable performance targets (defined more broadly than academic success on assessments). If any school does not meet its targets, the panel may take away its PROSE status at the end of five years or sooner;
- Proposals may (but do not have to) include changes to articles of the Teachers' CBA and corresponding articles of other UFT-DOE CBAs that relate to (i) configuration of the existing work hours and/or work year (Article 6), including extending the school day and/or year, provided there is no diminution of annual salary; (ii) programs, assignments and teaching conditions in schools and programs (Article 7); professional support for new teachers (Article 8G): (iii) evaluation: (iv) professional development assignments and positions (Article 11 IV); (v) working conditions of per session teachers (Articles 15C2 and 15C4); (vi) Step 1 of the grievance process (Article 22B1a); and (vii) transfers to the school (Article 18A, paragraph 1, sentence 2). The Chancellor and UFT President may agree to other articles of the Teachers' CBA that schools may propose to change. Proposals may (but do not have to) include modifications to Chancellor's Regulations except those affecting student safety or implementing state and federal laws and regulations.

#### b. Proposals must include:

- i. Evidence of the school's current success, or if a group, at least one school in the group's success in providing a quality education to students. The Panel will consider multiple measures of success, not only academic measures. Schools that serve high-need students and schools without screened or selective admissions are especially encouraged to apply.
- ii. A list of the types of innovative, teacher-led practices that the school currently uses or is planning to use to promote student success. Examples could include: school-based staff selection procedures, UFT-represented employee representation on and powers of current school committees that positively influence the quality of instruction delivered to students, School-Based options for scheduling or other policies;

- iii. A specific description of how the school intends to use the contractual and regulatory flexibility of the PROSE program to provide employees with decision-making input and authority in the school and build on its successes during the duration of the plan. As part of their proposals, schools may choose to establish committees consisting of key school-based stakeholders to examine resource allocation, schedules, curriculum, technology, professional development, hiring, and parent engagement.
- vi. A proposed budget for the initial year, including both current budgetary resources and any requested supplementary funds. No such supplemental funds are guaranteed. The UFT and DOE will commit to pursuing additional outside funding to support innovative school plans, where feasible. The PROSE program is not contingent on securing additional outside funding.
- v. A mechanism for PROSE Program schools to regularly report their progress to the Panel including, but not limited to, annual goals and budgets.

#### 4. How a school becomes a PROSE Program School.

- a. Applying schools must submit a proposal which has been approved by the School Leadership Team of their school.
- b. To be accepted, the UFT and DOE Panel members must agree to accept the proposal and allow a school's participation in the PROSE program. Once approved by the Panel (including any required revisions), a proposal is submitted to the school for adoption.
- c. The proposal may be implemented only upon ratification by sixty-five percent of all those UFT-represented employees voting and acceptance by the school's principal. Proposals may also be modified by the same ratification and approval process set forth in this subsection 4.
- d. UFT-represented employees who wish to transfer out of a school that has been approved to participate in the PROSE program may do so on the same basis as similarly situated employees, with the exception that teachers who wish to transfer out of the school for the 2014-15 school year may do so by October 15<sup>th</sup> without Principal release if they find another position in accordance with the applicable CBA.
- e. If accepted and approved as provided herein, the UFT, DOE and the applying school will implement the proposal as approved.
- f. Individual schools or groups of schools may apply; however, preference will be given to groups of schools which demonstrate a mix of types of schools. Where a group of schools apply, each school in the group must ratify the proposal by 65%, as provided herein, in order to participate.
- g. Participation in the PROSE program can be renewed at the expiration of the initial proposal term, in accordance with the Panel's approval, and with ratification by sixty-five percent of school's staff, and approval by the school's prin-

- cipal, and a vote of the school leadership team.
- h. The Panel shall, as soon as practicable, implement the PROSE program, adopt application procedures, and accept proposals from schools.
- i. The DOE and UFT will collaborate in developing pre-application and post-application workshops to be delivered during the 2014-15 school year for applications which will be implemented after the 2014-15 school year.

#### 5. New Schools.

- a. The DOE and the UFT will develop an alternative process for the creation of new schools that are proposed by either teachers and parents.
- b. These schools can be proposed in addition to the 200 PROSE Program Schools and if approved in accordance with the agreed upon procedures will have the same flexibility with regard to Chancellor's regulations and work rules as PROSE Program Schools.

#### **20. MISCELLANEOUS**

- a. Unless expressly stated otherwise, the provisions of this Agreement apply to the bargaining units and titles covered in paragraph 3 above and will be incorporated into the individual unit agreements as applicable.
- b. In the event any inconsistency exists between the terms contained in this Agreement and the expired collective bargaining agreements, this Agreement shall be determinative.

#### 21. INTERIM AGREEMENTS

The agreements (annexed hereto collectively as APPENDIX B) reached during the term of the collective bargaining agreements effective October 13, 2007 to October 31, 2009 are to be included in the applicable successor agreements subject to such modifications as are required by this agreement and its Appendices.

#### 22. RATIFICATION

This Agreement is subject to ratification by the Union, and adoption by the Board of Education

#### 23. SAVINGS CLAUSE

In the event that any provision of this Agreement is found to be invalid, such invalidity shall not impair the validity and enforceability of the remaining provisions of this Agreement.



### SCHOOL ALLOCATION MEMORANDUM NO. 41, FY 2016

**DATE:** June 11, 2015

TO: Community Superintendents

**High School Superintendents** 

**Borough Field Service Center Teams** 

**School Principals** 

FROM: Raymond J. Orlando, Chief Financial Officer

**SUBJECT: Priority and Focus School Allocations** 

#### **ESEA Flexibility Waiver**

In September 2011, the federal government announced an ESEA regulatory initiative, inviting states to request flexibility regarding specific requirements of the No Child Left Behind Act (NCLB) of 2001 in exchange for state-developed plans designed to improve educational outcomes for all students, close achievement gaps, increase equity, and improve the quality of instruction. The **New York State Education Department (NYSED) received approval from the U.S. Department of Education (USDOE) for its flexibility waiver request**, authorizing New York State to revise its accountability system and provide schools across New York State with flexibility in aligning resources to increase student outcomes. For additional information regarding specific provisions waived please visit: http://www.p12.nysed.gov/esea-waiver/

The waiver replaces the previous identification system and categories (Persistently Lowest-Achieving, Restructuring, Corrective Action, In Need of Improvement, In Good Standing, Rapidly Improving, and High Performing) with the new categories of Priority Schools, Focus Districts and Focus Schools, Local Assistance Plan Schools, and Reward Schools.

Effective 2012-13 through 2014-15 (with a renewal request submitted by NYSED to USDOE for 2015-16), the new system introduces more realistic performance targets and puts greater emphasis on student growth and college- and career-readiness, which aligns with the Chancellor's priorities.

#### The ESEA waiver grants flexibility in the following areas:

- o 2013-14 Timeline for All Students Becoming Proficient
- School and District Improvement Requirements
- Highly Qualified Teacher Improvement Plans
- Schoolwide Program (SWP) Eligibility
- o Use of School Improvement Grant (SIG) Funds
- Twenty-First Century Community Learning



- o Determining Annual Yearly Progress (AYP) for each school and district (optional)
- o Rank Order
- Supplementary Educational Services (SES)

This flexibility allows schools the opportunity to align resources and design programs that meet the specific needs of students to increase outcomes. It also releases all Title I schools from the requirement of setting aside 5% and 10% of their allocation to support the highly qualified and professional development mandates, though schools must continue to meet the Highly Qualified Teachers Federal mandates.

#### **Allocation and Requirements**

As per the ESEA Flexibility waiver, funds are to be reserved for Priority and Focus schools in support of allowable programs and activities approved by NYSED. The Title I reserve is based on the Title I borough appropriation, the number of identified schools in need of improvement as per NYSED's 2014-2015 accountability designation, and the resulting borough percentages that range from 5% to 8%. Four of the five boroughs were identified as having a need under the new regulation, and the per capita for each borough will remain the same as last year.

Borough	Manhattan	Bronx	Brooklyn	Queens	Staten
					Island
Per Capita	\$277.96	\$242.33	\$257.86	\$281.96	N/A

Reserves for non-Title I Priority and Focus schools will be based on their poverty count as per the Title I Allocation School Memorandum #8 and the above borough per capita. The allocation must support programs and activities detailed in the School Comprehensive Educational Plan (SCEP), and the allowable activities that appear in Appendix A. Schools will also need to identify the allowable activities with each item scheduled in Galaxy, as indicated in more detail below.

#### **School Comprehensive Educational Plan (SCEP)**

All Priority and Focus Schools are required to develop a School Comprehensive Educational Plan (SCEP). The SCEP is aligned with the <u>Framework for Great Schools</u> and the NYSED Diagnostic Tool for School and District Effectiveness (DTSDE) and will inform the District Comprehensive Improvement Plan (DCIP).

The required school plans should be based on the findings and recommendations contained in the most recent NYSED Integrated Intervention Team (IIT) Review, NYCDOE Quality Review, and other needs assessments.

#### **Parent Engagement**

Priority and Focus schools will receive an <u>additional</u> 1% of the Title I allocation for parent engagement activities. The 1% Priority and Focus Engagement set-aside is in addition to their parent involvement set-aside that is described in Title I School Allocation Memorandum No. 8.

The primary objective of this additional set aside is to enable greater and more meaningful parent participation in the education of their children. New York State Education Department (NYSED) in consultation with the New York Comprehensive Technical Assistance Center has identified



Partnership Standards for School and Families which is aligned with the National PTA Standards for effective Parent Engagement. Based on these consultations, NYSED has created a menu of allowable activities to meet the set-aside requirements, which focus on:

- <u>Fostering Communication:</u> School and families engage in an open exchange of information regarding student progress, school-wide goals and support activities.
- <u>Encouraging Parent Involvement:</u> Parents have diverse and meaningful roles in the school community and their children's achievement.
- <u>Creating Welcoming Schools:</u> Creating a welcoming, positive school climate with the commitment of the entire school community.
- <u>Partnering for School Achievement:</u> School engages families in setting high expectations for students and actively partners with parents to prepare students for their next level.
- <u>Collaborating Effectively:</u> School community works together to make decisions about the academic and personal growth of students through school-wide goals. School fosters collaborations with community-based organizations to create a vibrant, fulfilling environment for students and families.

These Partnership Standards are also consistent with the sixth tenet of Family and Community Engagement of the Diagnostic Tool for School and District Effectiveness (DTSDE) and the Framework for Great Schools Element for Strong Family and Community Ties.

#### **Public School Choice**

Public School Choice is required for all Priority and Focus Schools. School districts must provide all students in identified schools with the option to transfer to another public school in good standing, and provide/pay for transportation to the receiving schools. A child who transfers may remain in the receiving school until the child has completed the highest grade in that school.

#### **Expanded Learning Time (ELT)**

Consistent with its approved ESEA Flexibility Waiver, NYSED requires that Priority Schools offer a minimum of 200 additional student contact hours as Expanded Learning Time (ELT) in addition to the current mandated length of 900 hours of instruction per year (25 hours per week) in grades K-6 and 990 hours of instruction per year (27.5 hours per week) in grades 7-12. NYSED describes ELT activities as enriching educational experiences that happen outside of the traditional classroom and blend skill acquisition, relationship building and fun to foster academic and social-emotional growth in students. Summer learning, afterschool programming, and extended-day ELT models, when well-implemented, play a critical role in supporting students in all grades and ensuring that they graduate from high school, college and career ready.

NYSED's standards for approval of an ELT program in a Priority School are as follows:

- The program must ensure the integration of academics, enrichment, and skill development through hands-on experiences that make learning relevant and engaging.
- The program must offer a range of activities that capture student interest and strengthen student engagement in learning so as to promote higher attendance, reduce risk for retention or drop out, and increase the likelihood of graduation.



- The program must actively address the unique learning needs and interests of all types of students, especially those who may benefit from approaches and experiences not offered in the traditional classroom setting.
- The program must contain components designed to improve student academic, social, and emotional outcomes, including opportunities for enrichment programs such as in music and art.
- Instruction in any core academic subject offered in the program must be delivered under the supervision of a teacher who is NYS certified in that particular content area.
- The ELT program may be either voluntary or compulsory. However, if the program is voluntary, its goal must be to serve at least fifty percent of eligible students.
- In Priority Schools that receive School Improvement Grant (SIG) or School Innovation Grant (SIF) funding, an ELT program that is voluntary must be offered to all students with the goal of serving at a minimum fifty percent (50%) of students.
- In Priority Schools that do not receive SIG or SIF funding, an ELT program that is voluntary
  must be offered to all students eligible for Academic Intervention Services (AIS), with the goal
  of serving at a minimum fifty percent (50%) of AIS-eligible students.

Important Notes and additional Information:

- ELT Program Description: All Priority Schools and Renewal Schools must complete the ELT Program Description section of their SCEP or RSCEP (Section VII) to demonstrate how they are meeting these requirements.
- Supplemental Educational Services (SES): As of FY 2012, the NYCDOE will no longer
  provide Supplemental Educational Services (SES). Priority Schools may choose to provide
  academic remediation or ELT from an array of contracted vendors. If a school chooses to
  contract with a vendor to provide ELT, they can use the Multiple Task Award Contract (MTAC)
  utility to get an appropriate vendor based on their needs.

#### **Galaxy Requirements**

As Priority and Focus funds are scheduled, schools will need to select one of the activity descriptions using "Program" drop-down field in Galaxy. This will demonstrate compliance with allowable activities, as described in **Appendix A:** List of Galaxy Program Dropdown and Priority and Focus (PF) Allowable Activities. The scheduling of funds must be aligned with the corresponding goals and action plans for each Framework for Great Schools element as detailed in the SCEP.

As Title I appropriations do not include increases for collective bargaining, tax levy funds will be provided for staff rolled over in Galaxy to FY 2016, and for per session, per diem, prep coverage and F status services scheduled in Galaxy in FY 2015 as of April 20, 2015. Funding for collective bargaining will be placed in the **TL CB School Staff** allocation category. Refer to SAM #39 for details.



The Priority and Focus School allocations, applicable to your school, will be placed in Galaxy in the using the allocation categories (AC) listed below and must be scheduled based on the Galaxy requirements associated with the AC:

Allocation Categories	Galaxy Requirements
Title I Priority/Focus SWP	Total amount tag using PF Program dropdown equals allocated amount <u>using various fund</u> <u>sources that are conceptually consolidated</u> .
Title I Priority/Focus TA  Priority/Focus Schools (Non-Title I)	Title I Priority/Focus TA and Priority/Focus Schools (Non-Title I) – funds must only be used for P and F allowable activities and tag using P and F Program dropdown
Priority/Focus Parent Engagement Schools	Total amount tag using only allowable activities for PF Framework for Great City Schools Elements for Strong Family and Community Ties

Click here to download a copy of the School Allocation Memorandum.

#### Attachment:

Table 1 – Priority and Focus School Allocation Summary (click here for a downloadable Excel file)

RJO: bf

C: Sharon Rencher



#### Appendix A

#### Galaxy Program Dropdown and List of Priority and Focus Allowable Activities

#### Framework for Great Schools Element: Rigorous Instruction (w/DTSDE Tenet SOP References)

- 3.2 Enacted curriculum
- 3.3 Units & lesson plans
- 3.4 Teacher collaboration
- 3.5 Use of data: Curriculum development & support
- 4.2 Instructional Practices & strategies
- 4.3 Comprehensive plans for teaching
- 4.4 Classroom environment & culture
- 4.5 Use of data: Instructional practices & decisions
- AIS Academic Intervention Services (during the school day)
- ELT Expanded Learning Time (academic intervention & enrichment activities)

- Costs (e.g., substitutes, stipends) associated with participation in professional development activities to implement the CCSS, curriculum-embedded formative assessments based on enhanced New York State Standards (including the CCSS), including professional development in using information systems that track assessment outcomes
- Costs associated with creating professional development for all teachers working with English Language Learners, on researchproven strategies for those students; costs associated with hiring additional staff to develop or expand programs for English Language Learners or targeted programs for high-needs English Language Learners such as Long-term ELLs, SIFE, or ELLs with disabilities; costs associated with integrating bilingual instruction into ELL programs; costs associated with materials that promote English and native language development.
- Costs (e.g., substitutes, stipends) associated with participation in professional development activities to implement Response to Intervention (RtI) that are aligned with academic intervention services.
- Professional development for teachers (and their principals/instructional supervisors) who will implement CTE courses in which increased percentages of historically undeserved students will enroll.
- Training and professional development for teachers (and their principals/instructional supervisors) who will implement Advanced Placement (AP), International Baccalaureate (IB), and/or Cambridge (Advanced International Certificate of Education [AICE] or International General Certificate of Secondary Education [IGCSE]) courses in the subjects for which, as of September 30, 2010, NYSED has approved an alternate assessment pursuant to 8 NYCRR §100.2(f), in which increased percentages of historically underserved students will enroll.
- Virtual/Blended AP, IB, and/or Cambridge (AICE or IGCSE) courses and related training and professional development for teachers (and their principals/instructional supervisors) in the subjects for which, as of September 30, 2010, NYSED has approved an alternative assessment pursuant to 8 NYCRR §100.2(f), in which increased percentages of historically underserved students will enroll.
- Training in the use of data systems, aligned course sequences and early college and career school models, between post-secondary



#### Galaxy Program Dropdown and List of Priority and Focus Allowable Activities

institutions and P-12 systems.

- Professional development for teachers and leaders on the analysis of real-time student data to inform instruction.
- Costs associated with implementing school-based Inquiry Teams as defined in the state's RTTT application.
- Costs associated with professional development and planning for teachers (and their principals/ instructional supervisors) and state approved partner organizations who will implement Expanded Learning Time (ELT) opportunities that may include art, music, remediation and enrichment programs.
- Costs associated with implementing ELT programs that improve student academic, social, and emotional outcomes, in which increased percentages of historically underserved students will enroll.

#### Framework for Great Schools Element: Supportive Environment (w/DTSDE Tenet SOP References)

- 5.2 Systems & partnerships
- 5.3 Vision for social, emotional developmental health
- 5.4 Safety
- 5.5 Use of data: Student social & emotional development
- ELT Expanded Learning Time (student social & emotional support, including CBO partnerships)
- Costs (e.g., substitutes, stipends) associated with participation in professional development activities to implement scientifically based behavior management programs.
- Costs associated with implementing ELT programs that improve student, social, and emotional outcomes, in which increased percentages of historically undeserved students will enroll.

#### Framework for Great Schools Element: Collaborative Teachers (w/DTSDE Tenet SOP References)

- 3.2 Enacted curriculum
- 3.3 Units & lesson plans
- 3.4 Teacher collaboration
- 3.5 Use of data: Curriculum development & support
- 4.2 Instructional Practices & strategies
- 4.3 Comprehensive plans for teaching
- 4.4 Classroom environment & culture
- 4.5 Use of data: Instructional practices & decisions
- Costs (e.g., substitutes, stipends) associated with participation in professional development activities to implement the CCSS, curriculum-embedded formative assessments based on enhanced New York State Standards (including the CCSS), including professional development in using information systems that track assessment outcomes
- Costs associated with creating professional development for all teachers working with English Language Learners, on researchproven strategies for those students; costs associated with hiring additional staff to develop or expand programs for English Language Learners or targeted programs for high-needs English Language Learners such as Long-term ELLs, SIFE, or ELLs with disabilities; costs associated with integrating bilingual instruction into ELL programs; costs associated with materials that promote English and native language development.
- Costs (e.g., substitutes, stipends) associated with participation in professional development activities to implement Response to



#### Galaxy Program Dropdown and List of Priority and Focus Allowable Activities

Intervention (RtI) that are aligned with academic intervention services.

- Professional development for teachers (and their principals/instructional supervisors) who will implement CTE courses in which increased percentages of historically undeserved students will enroll.
- Training and professional development for teachers (and their principals/instructional supervisors) who will implement Advanced Placement (AP), International Baccalaureate (IB), and/or Cambridge (Advanced International Certificate of Education [AICE] or International General Certificate of Secondary Education [IGCSE]) courses in the subjects for which, as of September 30, 2010, NYSED has approved an alternate assessment pursuant to 8 NYCRR §100.2(f), in which increased percentages of historically underserved students will enroll.
- Virtual/Blended AP, IB, and/or Cambridge (AICE or IGCSE) courses and related training and professional development for teachers (and their principals/instructional supervisors) in the subjects for which, as of September 30, 2010, NYSED has approved an alternative assessment pursuant to 8 NYCRR §100.2(f), in which increased percentages of historically underserved students will enroll.
- Training in the use of data systems, aligned course sequences and early college and career school models, between post-secondary institutions and P-12 systems.
- Professional development for teachers and leaders on the analysis of real-time student data to inform instruction.
- Costs associated with implementing school-based Inquiry Teams as defined in the state's RTTT application.

#### Framework for Great Schools Element: Effective School Leadership (w/DTSDE Tenet SOP References)

- 2.2 School leader's vision
- 2.3 Systems and structures for school development
- 2.4 School leader's use of resources
- 2.5 Use of data: Teacher & midmanagement effectiveness
- Development of local formative and summative assessments across all grade levels and subject areas, consistent with New York State Standards, the provisions of Education Law § 3012-c, related to academic intervention services and applicable Commissioner's regulations.
- Costs associated with training/certifying teacher evaluators, instructional coaches, teacher leaders etc. in conducting evidence based observations using the District's teacher practice rubric, training in coaching and feedback on instructional practice, and developing/assessing student learning objectives as part of teacher evaluation system.
- Professional development for teachers and leaders on the analysis of real-time student data to inform instruction.



#### Galaxy Program Dropdown and List of Priority and Focus Allowable Activities

 Training in the use of data systems, aligned course sequences and early college and career school models, between post-secondary institutions and P-12 systems.

#### Framework for Great Schools Element: Strong Family-Community Ties (w/DTSDE Tenet SOP References)

- 6.2 Welcoming environment
- 6.3 Reciprocal communication
- 6.4 Partnerships, shared decision making & responsibility
- 6.5 Use of data: Family & community engagement

**Parent Engagement** activities are more open and flexible about the possible uses of funds. Funds do not have to be focused on greater parent involvement in the Title I/AIS program. Activities can range from welcoming all families into the school community to parent trainings that are more general in nature.

#### What are allowable uses of the 1% Parent Engagement funds?

- Parent trainings/workshops to assist them in helping their child succeed academically.
- Literacy Zone Centers
- Professional Development for school leaders and teachers related to working with and building effective parent partnerships.
- Training for parents on working effectively with teachers to enhance student performance.
- Training for parents on building supports for their children, including health and nutrition services.

## What are <u>non-allowable</u> uses of the 1% Parent Engagement funds?

- Salaries for district or school personnel to be part of parent committees.
- Charges for building usage (This should be part of district "off-thetop" expenses.)
- Charges for custodial or security (This should be part of district "offthe-top" expenses.)
- Charges for awards, certificates, district or school labeled paraphernalia (e.g., T-Shirts, Book bags, stickers, etc.)
- Salaries or stipends for parents to participate on district or school committees.
- District only sponsored events and activities. Parents, school administrators, and school staff must be given an opportunity to determine what Parent Engagement activities are appropriate to their needs.

Additional guidance and a comprehensive list of allowable activities for the Parent Engagement Set-Aside are available in the June 2013 Field Memo: <a href="http://www.p12.nysed.gov/accountability/memos.html">http://www.p12.nysed.gov/accountability/memos.html</a>

# School Allocation Memorandum No. 41, FY 2016 Priority and Focus School Allocations Table 1

						Priority/Focus	
			Title I	Title I		Parent	
	DECC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	BFSC Team	Location	SWP	TA	Schools	Schools	Total
94MFSC	94MR03	01M015	41,138	0	0	1,093	42,231
94MFSC	94MR01	01M013	54,480	0	0	1,448	55,928
94MFSC	94MR03	01M232	18,067	0	0	480	18,547
94MFSC	94MR01	01M448	70,880	0	0	1,884	72,764
94MFSC	94MR01	01M509	73,659	0	0	1,958	75,617
94MFSC	94MR01	02M047	34,745	0	0	924	35,669
94AFSA	94AR02	02M303	83,944	0	0	2,231	86,175
94AFSA	94AR04	02M419	81,442	0	0	2,165	83,607
94AFSA	94AR04	02M459	76,161	0	0	2,024	78,185
94MFSC	94MR01	02M520	0	0	166,776	4,433	171,209
94MFSC	94MR01	02M529	135,367	0	0	3,598	138,965
94MFSC	94MR02	02M580	120,079	0	0	3,192	123,271
94MFSC	94MR02	02M625	59,761	0	0	1,588	61,349
94MFSC	94MR05	03M149	58,928	0	0	1,566	60,494
94MFSC	94MR05	03M208	38,358	0	0	1,020	39,378
94AFSA	94AR01	03M299	89,781	0	0	2,386	92,167
94MFSC	94MR02	03M415	89,503	0	0	2,379	91,882
94MFSC	94MR05	03M421	0	0	36,969	983	37,952
94AFSA	94AR02	03M860	0	0	74,493	1,980	76,473
94MFSC	94MR06	04M050	78,385	0	0	2,083	80,468
94MFSC	94MR06	04M375	78,941	0	0	2,098	81,039
94MFSC	94MR06	04M377	37,525	0	0	997	38,522
94MFSC	94MR06	04M381	36,135	0	0	960	37,095
94MFSC	94MR02	04M409	55,592	0	0	1,478	57,070
94MFSC	94MR06	04M825	65,321	0	0	1,736	67,057
94MFSC	94MR05	05M123	123,970	0	0	3,295	127,265
94MFSC	94MR06	05M194	42,806	0	0	1,138	43,944
94MFSC	94MR06	05M197	71,992	0	0	1,914	73,906
94AFSA	94AR02	05M685	20,569	0	0	547	21,116
94MFSC	94MR07	06M005	159,549	0	0	4,241	163,790
94MFSC	94MR07	06M115	137,312	0	0	3,650	140,962
94MFSC	94MR07	06M132	137,312	0	0	3,650	140,962
94AFSA	94AR02	06M346	147,319	0	0	3,916	151,235
94MFSC	94MR02	06M468	157,325	0	0	4,182	161,507
94MFSC	94MR07	06M528	51,979	0	0	1,382	53,361
94XFSC	94XR06	07X001	153,395	0	0	6,173	159,568
94XFSC	94XR06	07X029	162,603	0	0	6,544	169,147
94XFSC	94XR06	07X031	156,303	0	0	6,290	162,593
94XFSC	94XR06	07X154	82,635	0	0	3,325	85,960
94XFSC	94XR06	07X157	135,705	0	0	5,461	141,166
94XFSC	94XR06	07X161	102,990	0	0	4,145	107,135
94XFSC	94XR06	07X162	77,303	0	0	3,111	80,414

						Drianity/Facus	
			Title I	Title I		Priority/Focus Parent	
	BFSC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	Team	Location	SWP	TA	Schools	Schools	Total
94XFSC	94XR06	07X179	80,454	0	0	3,238	83,692
94XFSC	94XR06	07X173	82,392	0	0	3,316	85,708
94XFSC	94XR06	07X369	57,917	0	0	2,331	60,248
94XFSC	94XR06	07X385	32,472	0	0	1,307	33,779
94AFSA	94AR04	07X427	63,248	0	0	2,545	65,793
94XFSC	94XR01	07X473	74,638	0	0	3,004	77,642
94XFSC	94XR01	07X520	30,291	0	0	1,219	31,510
94AFSA	94AR03	07X527	99,355	0	0	3,998	103,353
94XFSC	94XR01	07X547	90,631	0	0	3,647	94,278
94AFSA	94AR03	07X600	74,638	0	0	3,004	77,642
94XFSC	94XR07	08X014	, 0	0	79,727	1,595	81,322
94XFSC	94XR07	08X071	0	0	255,900	10,298	266,198
94XFSC	94XR07	08X072	154,607	0	0	6,222	160,829
94XFSC	94XR07	08X107	102,021	0	0	4,106	106,127
94XFSC	94XR07	08X123	87,481	0	0	3,521	91,002
94XFSC	94XR07	08X125	84,573	0	0	3,404	87,977
94XFSC	94XR07	08X131	107,837	0	0	4,340	112,177
94XFSC	94XR07	08X138	159,453	0	0	6,417	165,870
94XFSC	94XR07	08X140	125,042	0	0	5,032	130,074
94XFSC	94XR07	08X146	95,236	0	0	3,833	99,069
94XFSC	94XR09	08X269	116,076	0	0	4,671	120,747
94XFSC	94XR07	08X301	36,592	0	0	1,473	38,065
94XFSC	94XR02	08X305	56,221	0	0	2,263	58,484
94XFSC	94XR02	08X332	47,981	0	0	1,931	49,912
94XFSC	94XR07	08X333	81,908	0	0	3,296	85,204
94XFSC	94XR07	08X366	28,595	0	0	1,151	29,746
94XFSC	94XR09	08X367	115,591	0	0	4,652	120,243
94XFSC	94XR07	08X375	60,825	0	0	2,448	63,273
94XFSC	94XR09	08X376	86,996	0	0	3,501	90,497
94XFSC	94XR02	08X405	0	0	233,606	9,401	243,007
94XFSC	94XR07	08X424	73,911	0	0	2,974	76,885
94XFSC	94XR07	08X448	71,730	0	0	2,887	74,617
94XFSC	94XR07	08X467	0	0	36,107	1,453	37,560
94XFSC	94XR02	08X530	60,098	0	0	2,419	62,517
94XFSC	94XR08	09X011	166,481	0	0	6,700	173,181
94XFSC	94XR08	09X022	110,018	0	0	4,427	114,445
94XFSC	94XR08	09X042	99,113	0	0	3,989	103,102
94XFSC	94XR08	09X055	144,429	0	0	5,812	150,241
94XFSC	94XR08	09X058	95,963	0	0	3,862	99,825
94XFSC	94XR08	09X064	66,156	0	0	2,662	68,818
94XFSC	94XR08	09X070	308,971	0	0	12,434	321,405
94XFSC	94XR08	09X114	0	0	0	0	0
94XFSC	94XR08	09X117	126,012	0	0	5,071	131,083

						Priority/Focus	
			Title I	Title I		Parent	
	BFSC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	Team	Location	SWP	TA	Schools	Schools	Total
94XFSC	94XR08	09X132	104,929	0	0	4,223	109,152
94XFSC	94XR08	09X145	76,819	0	0	3,091	79,910
94XFSC	94XR10	09X163	128,193	0	0	5,159	133,352
94XFSC	94XR10	09X219	68,095	0	0	2,740	70,835
94XFSC	94XR02	09X227	76,576	0	0	3,082	79,658
94XFSC	94XR10	09X230	34,896	0	0	1,404	36,300
94XFSC	94XR02	09X276	40,954	0	0	1,648	42,602
94XFSC	94XR08	09X303	66,398	0	0	2,672	69,070
94XFSC	94XR08	09X313	71,245	0	0	2,867	74,112
94XFSC	94XR08	09X323	99,840	0	0	4,018	103,858
94XFSC	94XR02	09X324	104,444	0	0	4,203	108,647
94XFSC	94XR08	09X325	58,644	0	0	2,360	61,004
94XFSC	94XR08	09X328	0	0	27,626	1,112	28,738
94XFSC	94XR02	09X329	62,279	0	0	2,506	64,785
94XFSC	94XR08	09X339	120,438	0	0	4,847	125,285
94XFSC	94XR02	09X412	63,490	0	0	2,555	66,045
94XFSC	94XR02	09X414	28,837	0	0	1,161	29,998
94XFSC	94XR08	09X443	115,107	0	0	4,632	119,739
94XFSC	94XR08	09X457	120,438	0	0	4,847	125,285
94XFSC	94XR03	10X009	166,723	0	0	6,709	173,432
94XFSC	94XR04	10X020	223,186	0	0	8,982	232,168
94XFSC	94XR04	10X033	224,398	0	0	9,031	233,429
94XFSC	94XR03	10X045	156,788	0	0	6,310	163,098
94XFSC	94XR04	10X046	265,594	0	0	10,688	276,282
94XFSC	94XR03	10X054	102,748	0	0	4,135	106,883
94XFSC	94XR04	10X080	122,619	0	0	4,935	127,554
94XFSC	94XR03	10X085	227,548	0	0	9,157	236,705
94XFSC	94XR03	10X091	169,873	0	0	6,836	176,709
94XFSC	94XR03	10X094	269,229	0	0	10,835	280,064
94XFSC	94XR03	10X159	42,408	0	0	1,707	44,115
94XFSC	94XR04	10X206	58,644	0	0	2,360	61,004
94XFSC	94XR03	10X226	111,472	0	0	4,486	115,958
94XFSC	94XR03	10X306	137,159	0	0	5,520	142,679
94XFSC	94XR03	10X310	165,754	0	0	6,670	172,424
94XFSC	94XR04	10X331	85,300	0	0	3,433	88,733
94XFSC	94XR03	10X344	0	0	36,834	737	37,571
94XFSC	94XR03	10X360	88,935	0	0	3,579	92,514
94XFSC	94XR03	10X363	90,147	0	0	3,628	93,775
94XFSC	94XR04	10X391	101,536	0	0	4,086	105,622
94XFSC	94XR01	10X438	93,055	0	0	3,745	96,800
94XFSC	94XR01	10X440	351,863	0	0	14,160	366,023
94XFSC	94XR03	10X447	111,472	0	0	4,486	115,958
94AFSA	94AR03	10X546	81,423	0	0	3,277	84,700

						Priority/Focus	
			Title I	Title I		Parent	
	BFSC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	Team	Location	SWP	TA	Schools	Schools	Total
94XFSC	94XR09	11X021	133,524	0	0	5,373	138,897
94XFSC	94XR09	11X078	151,699	0	0	6,105	157,804
94XFSC	94XR09	11X087	114,864	0	0	4,623	119,487
94XFSC	94XR10	11X089	262,201	0	0	10,552	272,753
94XFSC	94XR09	11X111	132,070	0	0	5,315	137,385
94XFSC	94XR09	11X112	83,119	0	0	3,345	86,464
94XFSC	94XR09	11X127	139,582	0	0	5,617	145,199
94XFSC	94XR09	11X144	0	0	92,328	3,716	96,044
94XFSC	94XR10	11X160	0	0	52,343	2,106	54,449
94XFSC	94XR09	11X189	71,972	0	0	2,896	74,868
94XFSC	94XR02	11X253	67,125	0	0	2,701	69,826
94AFSA	94AR04	11X265	83,119	0	0	3,345	86,464
94XFSC	94XR02	11X270	0	0	60,340	2,428	62,768
94XFSC	94XR09	11X272	52,828	0	0	2,126	54,954
94XFSC	94XR09	11X289	0	0	53,313	2,145	55,458
94AFSA	94AR03	11X299	88,693	0	0	3,569	92,262
94XFSC	94XR09	11X370	50,889	0	0	2,048	52,937
94XFSC	94XR02	11X418	0	0	77,788	3,130	80,918
94XFSC	94XR02	11X514	0	0	68,337	2,750	71,087
94XFSC	94XR05	12X006	124,800	0	0	5,022	129,822
94XFSC	94XR05	12X044	65,187	0	0	2,623	67,810
94XFSC	94XR05	12X050	25,202	0	0	1,014	26,216
94XFSC 94XFSC	94XR05	12X061	68,822	0	0	2,770	71,592
94XFSC 94XFSC	94XR05 94XR05	12X092 12X134	98,144 134,251	0	0	3,950 5,403	102,094 139,654
94XFSC	94XR05	12X134 12X195	189,744	0	0	7,636	197,380
94XFSC	94XR06	12X133	128,920	0	0	5,188	134,108
94XFSC	94XR06	12X211	101,779	0	0	4,096	105,875
94XFSC	94XR05	12X217	66,156	0	0	2,662	68,818
94AFSA	94AR03	12X271	126,496	0	0	5,091	131,587
94XFSC	94XR01	12X278	29,807	0	0	1,200	31,007
94XFSC	94XR05	12X286	56,463	0	0	2,272	58,735
94XFSC	94XR05	12X300	131,343	0	0	5,286	136,629
94XFSC	94XR06	12X318	67,852	0	0	2,731	70,583
94XFSC	94XR05	12X372	107,352	0	0	4,320	111,672
94XFSC	94XR05	12X383	47,254	0	0	1,902	49,156
94XFSC	94XR05	12X384	63,248	0	0	2,545	65,793
94XFSC	94XR06	12X463	65,429	0	0	2,633	68,062
94XFSC	94XR01	12X550	93,297	0	0	3,755	97,052
94XFSC	94XR01	12X684	92,328	0	0	3,716	96,044
94XFSC	94XR01	12X692	89,904	0	0	3,618	93,522
94KFSN	94KR02	13K003	96,698	0	0	3,801	100,499
94KFSN	94KR03	13K067	54,666	0	0	2,149	56,815

						Priority/Focus	
			Title I	Title I		Parent	
	BFSC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	Team	Location	SWP	TA	Schools	Schools	Total
94KFSN	94KR03	13K113	115,779	0	0	4,551	120,330
94KFSN	94KR03	13K266	0	0	22,950	902	23,852
94KFSN	94KR03	13K301	28,107	0	0	1,105	29,212
94KFSN	94KR03	13K305	39,968	0	0	1,571	41,539
94KFSN	94KR03	13K307	72,459	0	0	2,848	75,307
94KFSN	94KR01	13K412	75,295	0	0	2,960	78,255
94KFSN	94KR03	13K596	11,088	0	0	436	11,524
94KFSN	94KR01	13K605	117,068	0	0	4,602	121,670
94KFSN	94KR04	14K016	45,126	0	0	1,774	46,900
94KFSN	94KR04	14K050	43,836	0	0	1,723	45,559
94KFSN	94KR04	14K059	65,496	0	0	2,575	68,071
94KFSN	94KR01	14K071	133,829	0	0	5,261	139,090
94KFSN	94KR04	14K126	61,371	0	0	2,412	63,783
94KFSN	94KR01	14K322	22,176	0	0	872	23,048
94KFSN	94KR04	14K330	12,377	0	0	487	12,864
94KFSN	94KR01	14K474	203,709	0	0	8,008	211,717
94KFSN	94KR01	14K477	122,999	0	0	4,835	127,834
94KFSN	94KR04	14K582	51,314	0	0	2,017	53,331
94KFSN	94KR01	14K610	0	0	66,012	2,595	68,607
94KFSN	94KR04	15K024	156,521	0	0	6,153	162,674
94KFSN	94KR05	15K136	112,427	0	0	4,419	116,846
94KFSN	94KR05	15K169	370,029	0	0	14,545	384,574
94KFSN	94KR05	15K261	0	0	68,591	1,372	69,963
94KFSN	94KR01	15K462	67,044	0	0	2,635	69,679
94KFSN	94KR01	15K464	75,811	0	0	2,980	78,791
94KFSN	94KR01	15K497	0	0	78,389	3,081	81,470
94KFSN	94KR04	15K676	44,352	0	0	1,743	46,095
94KFSN	94KR05	16K028	50,541	0	0	1,987	52,528
94KFSN	94KR05	16K057	36,100	0	0	1,419	37,519
94KFSN	94KR05	16K243	55,698	0	0	2,189	57,887
94KFSN	94KR05	16K308	83,289	0	0	3,274	86,563
94KFSN	94KR05	16K309	50,025	0	0	1,966	51,991
94KFSN	94KR01	16K393	17,019	0	0	669	17,688
94KFSN	94KR01	16K455	107,270	0	0	4,217	111,487
94KFSN	94KR05	16K534	23,723	0	0	933	24,656
94KFSN	94KR05	16K584	21,918	0	0	862	22,780
94AFSA	94AR04	16K594	39,968	0	0	1,571	41,539
94KFSS	94KU02	17K061	0	0	139,502	5,484	144,986
94KFSS	94KU02	17K091	81,742	0	0	3,213	84,955
94KFSS	94KU02	17K092	96,955	0	0	3,811	100,766
94KFSS	94KU02	17K161	87,157	0	0	3,426	90,583
94KFSS	94KU02	17K167	24,497	0	0	963	25,460
94KFSS	94KU02	17K334	24,497	0	0	963	25,460

						Priority/Focus	
			Title I	Title I		Parent	
	BFSC		Priority/Focus	Priority/Focus	Priority/Focus	Engagement	
BFSC	Team	Location	SWP	TA	Schools	Schools	Total
94KFSS	94KU02	17K352	56,729	0	0	2,230	58,959
94KFSS	94KU01	17K489	23,723	0	0	933	24,656
94KFSS	94KU01	17K528	49,509	0	0	1,946	51,455
94AFSA	94AR02	17K537	75,811	0	0	2,980	78,791
94KFSS	94KU01	17K600	264,049	0	0	10,379	274,428
94KFSS	94KU03	18K114	0	0	97,471	3,831	101,302
94KFSS	94KU03	18K233	95,924	0	0	3,771	99,695
94KFSS	94KU03	18K272	94,377	0	0	3,710	98,087
94KFSS	94KU01	18K566	, 0	0	48,478	1,906	50,384
94AFSA	94AR05	18K569	0	0	57,245	2,250	59,495
94KFSS	94KU03	18K581	39,195	0	0	1,541	40,736
94KFSS	94KU03	18K588	53,893	0	0	2,118	56,011
94KFSN	94KR06	19K013	100,050	0	0	3,933	103,983
94KFSN	94KR06	19K171	144,917	0	0	5,697	150,614
94KFSN	94KR06	19K174	26,817	0	0	1,054	27,871
94KFSN	94KR06	19K202	114,490	0	0	4,500	118,990
94KFSN	94KR06	19K213	80,452	0	0	3,162	83,614
94KFSN	94KR07	19K218	98,245	0	0	3,862	102,107
94KFSN	94KR06	19K224	107,270	0	0	4,217	111,487
94KFSN	94KR06	19K273	56,987	0	0	2,240	59,227
94KFSN	94KR06	19K306	119,905	0	0	4,713	124,618
94KFSN	94KR06	19K311	29,654	0	0	1,166	30,820
94KFSN	94KR06	19K328	65,754	0	0	2,585	68,339
94KFSN	94KR07	19K345	143,628	0	0	5,646	149,274
94KFSN	94KR07	19K346	0	0	103,660	4,075	107,735
94KFSN	94KR07	19K364	0	0	53,893	2,118	56,011
94AFSA	94AR02	19K502	64,981	0	0	2,554	67,535
94KFSN	94KR02	19K583	56,729	0	0	2,230	58,959
94KFSN	94KR02	19K659	67,559	0	0	2,656	70,215
94KFSN	94KR06	19K677	119,131	0	0	4,683	123,814
94KFSS	94KU04	20K179	195,200	0	0	7,673	202,873
94KFSS	94KU01	20K505	0	0	0	0	0
94KFSS	94KU05	21K095	0	0	150,075	5,899	155,974
94KFSS	94KU05	21K228	235,684	0	0	9,264	244,948
94AFSA	94AR04	21K337	80,968	0	0	3,183	84,151
94KFSS	94KU01	21K410	0	0	368,740	14,495	383,235
94AFSA	94AR05	21K572	0	0	47,446	1,865	49,311
94KFSS 94KFSS	94KU06 94KU01	22K269 22K495	0	0	0 80,710	0 3,173	83,883
94KFSN	94K001 94KR07	22K493 23K073	23,723	0	0	933	24,656
94KFSN	94KR07	23K073	45,126	0	0	1,774	46,900
94KFSN	94KR07	23K156	174,829	0	0	6,872	181,701
94KFSN	94KR07	23K130	83,289	0	0	3,274	86,563
J4NF3IN	J4NNU/	72VT02	03,209	U	U	5,274	60,303

	BESC		Title I Priority/Focus	Title I Priority/Focus	Priority/Focus	Priority/Focus Parent Engagement	
BFSC	BFSC Team	Location	SWP	TA	Schools	Schools	Total
94KFSN	94KR07	23K178	81,226	0	0	3,193	84,419
94KFSN	94KR07	23K284	122,999	0	0	4,835	127,834
94KFSN	94KR07	23K298	58,792	0	0	2,311	61,103
94KFSN	94KR07	23K327	117,068	0	0	4,602	121,670
94KFSN	94KR02	23K493	64,981	0	0	2,554	67,535
94KFSN	94KR07	23K522	37,132	0	0	1,460	38,592
94KFSN	94KR02	23K646	0	47,962	0	1,885	49,847
94KFSN	94KR07	23K671	36,358	0	0	1,429	37,787
94QFSN	94QR01	24Q296	91,919	0	0	2,102	94,021
94QFSN	94QR01	24Q485	0	0	313,821	7,175	320,996
94QFSN	94QR01	25Q460	0	0	398,691	9,116	407,807
94QFSN	94QR01	26Q435	0	0	273,501	6,253	279,754
94QFSS	94QU01	27Q042	163,255	0	0	3,733	166,988
94QFSS	94QU01	27Q053	82,614	0	0	1,889	84,503
94QFSS	94QU02	27Q197	107,709	0	0	2,463	110,172
94QFSS	94QU02	27Q226	215,981	0	0	4,938	220,919
94QFSS	94QU02	27Q253	127,164	0	0	2,907	130,071
94QFSS	94QU01	27Q260	75,847	0	0	1,734	77,581
94QFSS	94QU01	27Q400	0	0	125,190	2,862	128,052
94QFSS	94QU01	27Q475	463,260	0	0	10,592	473,852
94QFSS	94QU01	27Q480	560,255	0	0	12,810	573,065
94QFSS	94QU03	28Q008	102,351	0	0	2,340	104,691
94QFSS	94QU01	29Q496	0	18,891	0	432	19,323
94QFSN	94QR05	30Q111	74,719	0	0	1,708	76,427
94QFSN	94QR01	30Q450	434,782	0	0	9,941	444,723
94KFSN	94KR03	32K145	160,647	0	0	6,315	166,962
94KFSN	94KR03	32K151	76,842	0	0	3,021	79,863
94KFSN	94KR03	32K274	120,163	0	0	4,723	124,886
94KFSN	94KR03	32K291	86,125	0	0	3,385	89,510
94KFSN	94KR03	32K299	75,553	0	0	2,970	78,523
94KFSN	94KR03	32K347	72,201	0	0	2,838	75,039
94KFSN	94KR03	32K349	86,899	0	0	3,416	90,315
94KFSN	94KR03	32K377	97,213	0	0	3,821	101,034
94KFSN	94KR01	32K545	119,905	0	0	4,713	124,618
94KFSN	94KR01	32K552	65,496	0	0	2,575	68,071
94KFSN	94KR01	32K556	74,779	0	0	2,939	77,718
<b>Grand Tota</b>	I		25,292,948	66,853	3,846,852	1,061,874	30,268,527

# School Allocation Memorandum No. 41, FY 2016 Priority and Focus School Allocations Table 2

		ВО	rough Per Capitas:	\$277.96	<i>\$242.33</i>	\$257.86	\$281.96			
							Priority and	Parent		TL CB
			Title I		Poverty	Weighted	Focus School	Engagement		School
DBN	Status	SCHOOL NAME	Program	Title I Status	%	Title I Ct*	Allocation	Allocation	Total	Staff***
01M015	Open	PS 15 ROBERTO CLEMENTE	SWP	1	89.4	148	41,138	1,093	42,231	4,073
01M292	Open	HENRY STREET SCHOOL	SWP	1	82	196	54,480	1,448	55,928	570
01M332	Open	UNIV NEIGHBORHOOD MIDDLE SCHOOL	SWP	1	75.6	65	18,067	480	18,547	656
01M448	Open	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	SWP	1	84.2	255	70,880	1,884	72,764	2,074
01M509	Open	MARTA VALLE HIGH SCHOOL	SWP	1	78.4	265	73,659	1,958	75,617	506
02M047	Open	AMERICAN SIGN LANG & ENG SECONDAR	SWP	1	74	125	34,745	924	35,669	1,367
02M303	Open	FACING HISTORY SCHOOL (THE)	SWP	1	75.6	302	83,944	2,231	86,175	0
02M419	Open	LANDMARK HIGH SCHOOL	SWP	1	84.4	293	81,442	2,165	83,607	765
02M459	Open	MANHATTAN INTERNATIONAL HIGH SCHOOL	SWP	1	80.7	274	76,161	2,024	78,185	907
02M520	Open	MURRY BERGTRAUM HS FOR BUS CAR	SWP	1	67.3	600	166,776	4,433	171,209	5,504
02M529	Open	JACQUELINE KENNEDY-ONASSIS HIGH SCH	SWP	1	75	487	135,367	3,598	138,965	5,431
02M580	Open	RICHARD R GREEN HS OF TEACHING	SWP	1	78.5	432	120,079	3,192	123,271	2,702
02M625	Open	HS OF GRAPHIC COMMUNICATION ARTS	SWP	1	72.7	215	59,761	1,588	61,349	4,012
03M149	Open	PS 149 SOJOURNER TRUTH	SWP	1	83.5	212	58,928	1,566	60,494	1,051
03M208	Open	PS 208 ALAIN L LOCKE	SWP	1	87.9	138	38,358	1,020	39,378	2,199
03M299	Open	HIGH SCH-ARTS IMAGNTN & INQUIRY	SWP	1	75.1	323	89,781	2,386	92,167	1,841
03M415	Open	WADLEIGH PERF AND VISUAL ARTS	SWP	1	76.6	322	89,503	2,379	91,882	<i>587</i>
03M421	Open	WEST PREP ACADEMY	SWP	1	68.3	133	36,969	983	37,952	95
03M860	Open	FREDERICK DOUGLASS ACADEMY II	SWP	1	68.2	268	74,493	1,980	76,473	2,564
04M050	Open	PS 50 VITO MARCANTONIO	SWP	1	83.7	282	78,385	2,083	80,468	2,159
04M375	Open	MOSAIC PREPARATORY ACADEMY	SWP	1	93.1	284	78,941	2,098	81,039	1,596
04M377	Open	RENAISSANCE SCHOOL OF THE ARTS	SWP	1	80.8	135	37,525	997	38,522	1,051
04M381	Open	GLOBAL NEIGHBORHOOD SECONDARY SCHOOL	SWP	1	91.5	130	36,135	960	37,095	1,865
04M409	Open	COALITION SCHOOL FOR SOCIAL CHANGE	SWP	1	71.8	200	55,592	1,478	57,070	0
04M825	Open	ISAAC NEWTON MS FOR MATH & SCI	SWP	1	84.8	235	65,321	1,736	67,057	98
05M123	Open	PS 123 MAHALIA JACKSON	SWP	1	82.9	446	123,970	3,295	127,265	246
05M194	Open	PS 194 COUNTEE CULLEN	SWP	1	95.1	154	42,806	1,138	43,944	1,056
05M197	Open	PS 197 JOHN B RUSSWURM	SWP	1	86.6	259	71,992	1,914	73,906	1,923
05M685	Open	BREAD & ROSES INTEGRATED ARTS HS	SWP	1	77.1	74	20,569	547	21,116	2,553
06M005	Open	PS 5 ELLEN LURIE	SWP	1	89.1	574	159,549	4,241	163,790	1,473
06M115	Open	PS 115 ALEXANDER HUMBOLDT	SWP	1	95.9	494	137,312	3,650	140,962	6,683
06M132	Open	PS 132 JUAN PABLO DUARTE	SWP	1	92.3	494	137,312	3,650	140,962	739
06M346	Open	COMMUNITY HEALTH ACAD OF THE HEIGHTS	SWP	1	87.6	530	147,319	3,916	151,235	1,781

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							Priority and	Parent		TL CB
			Title I		Poverty	Weighted	Focus School	Engagement		School
DBN	Status	SCHOOL NAME	Program	Title I Status	%	Title I Ct*	Allocation	Allocation	Total	Staff***
06M468	Open	HIGH SCHOOL-HEALTH CAREERS & SCIES	SWP	1	95	566	157,325	4,182	161,507	1,506
06M528	Open	IS 528 BEA FULLER RODGERS SCHOOL	SWP	1	94.9	187	51,979	1,382	53,361	333
07X001	Open	PS 1 COURTLANDT SCHOOL	SWP	1	94.2	633	153,395	6,173	159,568	995
07X029	Open	PS/MS 29 MELROSE SCHOOL	SWP	1	93.2	671	162,603	6,544	169,147	900
07X031	Open	PS/MS 31 THE WILLIAM LLOYD GARRISON	SWP	1	92.9	645	156,303	6,290	162,593	3,820
07X154	Open	PS 154 JONATHAN D HYATT	SWP	1	91.9	341	82,635	3,325	85,960	2,894
07X157	Open	PS 157 GROVE HILL	SWP	1	91.8	560	135,705	5,461	141,166	6,612
07X161	Open	PS 161 PONCE DE LEON	SWP	1	94	425	102,990	4,145	107,135	3,030
07X162	Open	JHS 162 LOLA RODRIGUEZ DE TIO	SWP	1	85.5	319	77,303	3,111	80,414	685
07X179	Open	PS 179	SWP	1	92	332	80,454	3,238	83,692	1,905
07X224	Open	PS/IS 224	SWP	1	94.2	340	82,392	3,316	85,708	477
07X369	Open	YOUNG LEADERS ELEMENTARY SCHOOL	SWP	1	97.2	239	57,917	2,331	60,248	2,981
07X385	Open	PERFORMANCE SCHOOL	SWP	1	93.7	134	32,472	1,307	33,779	447
07X427	Open	COMMUNITY SCHOOL-SOCIAL JUSTICE	SWP	1	83.1	261	63,248	2,545	65,793	2,515
07X473	Open	MOTT HAVEN VILLAGE PREP HIGH SCHOOL	SWP	1	88	308	74,638	3,004	77,642	4,385
07X520	Open	FOREIGN LANG ACAD OF GLOBAL STUDIES	SWP	1	89.9	125	30,291	1,219	31,510	159
07X527	Open	BRONX LEADERSHIP ACAD II HIGH SCHOOL	SWP	1	84	410	99,355	3,998	103,353	1,991
07X547	Open	NEW EXPLORERS HIGH SCHOOL	SWP	1	82.6	374	90,631	3,647	94,278	3,059
07X600	Open	ALFRED E SMITH CAREER-TECH HIGH SCH	SWP	1	83.2	308	74,638	3,004	77,642	3,245
08X014	Open	PS 14 SENATOR JOHN CALANDRA		0	53.8	329	79,727	1,595	81,322	2,523
08X071	Open	PS 71 ROSE E SCALA	SWP	1	62.4	1056	255,900	10,298	266,198	4,466
08X072	Open	PS 72 DR WILLIAM DORNEY	SWP	1	79.3	638	154,607	6,222	160,829	4,029
08X107	Open	PS 107	SWP	1	92.3	421	102,021	4,106	106,127	1,567
08X123	Open	JHS 123 JAMES M KIERNAN	SWP	1	88.1	361	87,481	3,521	91,002	274
08X125	Open	JHS 125 HENRY HUDSON	SWP	1	87.9	349	84,573	3,404	87,977	2,675
08X131	Open	JHS 131 ALBERT EINSTEIN	SWP	1	76.3	445	107,837	4,340	112,177	2,634
08X138	Open	PS 138 SAMUEL RANDALL	SWP	1	87.3	658	159,453	6,417	165,870	3,817
08X140	Open	PS 140 THE EAGLE SCHOOL	SWP	1	85.6	516	125,042	5,032	130,074	4,410
08X146	Open	PS 146 EDWARD COLLINS	SWP	1	93.8	393	95,236	3,833	99,069	3,314
08X269	Open	BRONX STUDIO SCHOOL-WRITERS-ARTISTS	SWP	1	85.6	479	116,076	4,671	120,747	3,027
08X301	Open	MS 301 PAUL L DUNBAR	SWP	1	79.5	151	36,592	1,473	38,065	1,204
08X305	Open	PABLO NERUDA ACADEMY	SWP	1	75.8	232	56,221	2,263	58,484	809
08X332	Open	HOLCOMBE L RUCKER SCHOOL OF COMMUNIT	SWP	1	85.3	198	47,981	1,931	49,912	1,872
08X333	Open	PS 333 THE MUSEUM SCHOOL	SWP	1	81.9	338	81,908	3,296	85,204	1,718
08X366	Open	URBAN ASSEMBLY ACAD-CIVIC ENGAGEMENT	SWP	1	71.1	118	28,595	1,151	29,746	1,119
08X367	Open	ARCHIMEDES ACAD-MATH, SCI, TECH	SWP	1	75.5	477	115,591	4,652	120,243	3,278

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							Priority and	Parent		TL CB
			Title I		Poverty	Weighted	Focus School	Engagement		School
DBN	Status	SCHOOL NAME	Program	Title I Status	%	Title I Ct*	Allocation	Allocation	Total	Staff***
08X375	Open	BRONX MATHEMATICS PREP SCH (THE)	SWP	1	90.9	251	60,825	2,448	63,273	1,133
08X376	Open	ANTONIA PANTOJA PREP ACADEMY	SWP	1	81.3	359	86,996	3,501	90,497	1,786
08X405	Open	HERBERT H LEHMAN HIGH SCHOOL	SWP	1	68	964	233,606	9,401	243,007	8,475
08X424	Open	HUNTS POINT SCHOOL (THE)	SWP	1	86.9	305	73,911	2,974	76,885	0
08X448	Open	SOUNDVIEW ACADEMY	SWP	1	85.3	296	71,730	2,887	74,617	0
08X467	Open	MOTT HALL COMMUNITY SCHOOL	SWP	1	66.5	149	36,107	1,453	37,560	<i>37</i>
08X530	Open	BANANA KELLY HIGH SCHOOL	SWP	1	80.5	248	60,098	2,419	62,517	790
09X011	Open	PS 11 HIGHBRIDGE	SWP	1	93	687	166,481	6,700	173,181	2,633
09X022	Open	JHS 22 JORDAN L MOTT	SWP	1	94	454	110,018	4,427	114,445	922
09X042	Open	PS 42 CLAREMONT	SWP	1	97.1	409	99,113	3,989	103,102	1,802
09X055	Open	PS 55 BENJAMIN FRANKLIN	SWP	1	91.1	596	144,429	5,812	150,241	3,071
09X058	Open	PS 58	SWP	1	87.4	396	95,963	3,862	99,825	1,449
09X064	Open	PS 64 PURA BELPRE	SWP	1	95.8	273	66,156	2,662	68,818	3,978
09X070	Open	PS 70 MAX SCHOENFELD	SWP	1	95.7	1275	308,971	12,434	321,405	12,326
09X117	Open	IS 117 JOSEPH H WADE	SWP	1	84.4	520	126,012	5,071	131,083	3,907
09X132	Open	PS 132 GARRETT A MORGAN	SWP	1	89	433	104,929	4,223	109,152	4,534
09X145	Open	JHS 145 ARTURO TOSCANINI	SWP	1	86.1	317	76,819	3,091	79,910	3,003
09X163	Open	PS 163 ARTHUR A SCHOMBERG	SWP	1	96.5	529	128,193	5,159	133,352	2,444
09X219	Open	IS 219 NEW VENTURE SCHOOL	SWP	1	86.5	281	68,095	2,740	70,835	2,327
09X227	Open	BRONX COLLEGIATE ACADEMY	SWP	1	83.9	316	76,576	3,082	79,658	1,980
09X230	Open	PS 230 DR ROLAND N PATTERSON	SWP	1	92.3	144	34,896	1,404	36,300	2,154
09X276	Open	LEADERSHIP INSTITUTE	SWP	1	87.6	169	40,954	1,648	42,602	170
09X303	Open	IS 303 LEADERSHIP & COMM SERVICE	SWP	1	95.5	274	66,398	2,672	69,070	378
09X313	Open	IS 313 SCHOOL OF LEADERSHIP DEV	SWP	1	84.7	294	71,245	2,867	74,112	2,912
09X323	Open	BRONX WRITING ACADEMY	SWP	1	90	412	99,840	4,018	103,858	204
09X324	Open	BRONX EARLY COL ACAD-TEACH/LEARN	SWP	1	86	431	104,444	4,203	108,647	440
09X325	Open	URBAN SCIENCE ACADEMY	SWP	1	73.1	242	58,644	2,360	61,004	1,056
09X328	Open	NEW MILLENNIUM BUSINESS ACAD MS	SWP	1	64.5	114	27,626	1,112	28,738	241
09X329	Open	DREAMYARD PREPARATORY SCHOOL	SWP	1	80	257	62,279	2,506	64,785	640
09X339	Open	IS 339	SWP	1	89.9	497	120,438	4,847	125,285	5,513
09X412	Open	BRONX HIGH SCHOOL OF BUSINESS	SWP	1	77.6	262	63,490	2,555	66,045	3,118
09X414	Open	J LEVIN HIGH SCHOOL-MEDIA & COMMUN	SWP	1	77.7	119	28,837	1,161	29,998	1,415
09X443	Open	FAMILY SCHOOL (THE)	SWP	1	90.5	475	115,107	4,632	119,739	3,070
09X457	Open	SHERIDAN ACADEMY FOR YOUNG LEADERS	SWP	1	83.4	497	120,438	4,847	125,285	1,422
10X009	Open	PS 9 RYER AVENUE ELEMENTARY SCHOOL	SWP	1	88.3	688	166,723	6,709	173,432	995
10X020	Open	PS 20 PO GEORGE J WERDAN III	SWP	1	85.5	921	223,186	8,982	232,168	10,037

DBN Status SCHOOL NAME Program Title I Status Weighted Title I Ct* Allocation  10X033 Open PS 33 TIMOTHY DWIGHT SWP 1 90.3 926 224,398	Parent Engagement		TL CB
DBN Status SCHOOL NAME Program Title I Status % Title I Ct* Allocation	Engagement		
			School
10Y033 Open PS 33 TIMOTHY DWIGHT SWP 1 00.3 026 224 209	Allocation	Total	Staff***
224,536 Syr 1 30.5 320 224,536	9,031	233,429	8,854
10X045         Open         THOMAS C GIORDANO MS 45         SWP         1         90.5         647         156,788	6,310	163,098	2,786
10X046         Open         PS 46 EDGAR ALLEN POE         SWP         1         87.5         1096         265,594	10,688	276,282	6,916
10X054         Open         PS 54 FORDHAM BEDFORD ACADEMY         SWP         1         94.2         424         102,748	4,135	106,883	1,287
10X080         Open         JHS 80 THE MOSHOLU PARKWAY         SWP         1         78.9         506         122,619	4,935	127,554	255
10X085         Open         PS 85 GREAT EXPECTATIONS         SWP         1         95.5         939         227,548	9,157	236,705	8,007
10X091         Open         PS 91 BRONX         SWP         1         94.5         701         169,873	6,836	176,709	7,532
10X094         Open         PS 94 KINGS COLLEGE SCHOOL         SWP         1         89.7         1111         269,229	10,835	280,064	9,131
10X159         Open         PS 159 LUIS MUNOZ MARIN BILING         SWP         1         89.6         175         42,408	1,707	44,115	1,156
10X206 Open IS 206 ANN MERSEREAU SWP 1 90.7 242 58,644	2,360	61,004	2,325
10X226 Open PS 226 SWP 1 94.7 460 111,472	4,486	115,958	3,368
10X306 Open PS 306 SWP 1 74.9 566 137,159	5,520	142,679	5,344
10X310         Open         PS 310 MARBLE HILL         SWP         1         96.1         684         165,754	6,670	172,424	4,589
10X331         Open         BRONX SCHOOL OF YOUNG LEADERS (THE)         SWP         1         89.6         352         85,300	3,433	88,733	3,807
10X344         Open         AMPARK NEIGHBORHOOD         0         40.2         152         36,834	737	37,571	15
10X360 Open PS 360 SWP 1 84.2 367 88,935	3,579	92,514	0
10X363 Open ACAD-PERSONAL LDSHP AND EXCELLENCE SWP 1 91 372 90,147	3,628	93,775	3,555
10X391         Open         ANGELO PATRI MIDDLE SCHOOL (THE)         SWP         1         81.9         419         101,536	4,086	105,622	1,729
10X438         Open         FORDHAM LEADERSHIP-BUS/TECH         SWP         1         88.3         384         93,055	3,745	96,800	3,906
10X440         Open         DEWITT CLINTON HIGH SCHOOL         SWP         1         71.9         1452         351,863	14,160	366,023	17,108
10X447         Open         CRESTON ACADEMY         SWP         1         96         460         111,472	4,486	115,958	5,147
10X546         Open         BRONX THEATRE HIGH SCHOOL         SWP         1         79.6         336         81,423	3,277	84,700	2,015
11X021 Open PS 21 PHILIP H SHERIDAN SWP 1 78.2 551 133,524	5,373	138,897	3,033
11X078 Open PS 78 ANNE HUTCHINSON SWP 1 79.9 626 151,699	6,105	157,804	5,528
11X087 Open PS 87 SWP 1 75.4 474 114,864	4,623	119,487	3,028
11X089         Open         PS 89         SWP         1         76.5         1082         262,201	10,552	272,753	5,091
11X111         Open         PS 111 SETON FALLS         SWP         1         83.1         545         132,070	5,315	137,385	2,313
11X112 Open PS 112 BRONXWOOD SWP 1 94 343 83,119	3,345	86,464	1,302
11X127         Open         JHS 127 THE CASTLE HILL         SWP         1         78.6         576         139,582	5,617	145,199	2,340
11X144 Open JHS 144 MICHELANGELO SWP 1 68.7 381 92,328	3,716	96,044	0
11X160 Open PS 160 WALT DISNEY SWP 1 60.8 216 52,343	2,106	54,449	1,386
11X189         Open         CORNERSTONE ACAD FOR SOCIAL ACTION         SWP         1         80.1         297         71,972	2,896	74,868	1,715
11X253 Open BRONX HIGH SCH-WRITING & COMM ARTS SWP 1 72.4 277 67,125	2,701	69,826	1,585
11X265 Open BRONX LAB SCHOOL SWP 1 75.5 343 83,119	3,345	86,464	2,552
11X270 Open ACAD-SCHOLARSHIP & ENTREPRENEURSHIP SWP 1 68.2 249 60,340	2,428	62,768	1,536
11X272 Open GLOBE SCHOOL-ENVIRNM RESEARCH SWP 1 92 218 52,828	2,126	54,954	190

11X299   Open   ASTOR COLLEGIATE ACADEMY   SWP   1   78.5   366   88,693   3,569   59   11X370   Open   SCHOOL OF DIPLOMACY   SWP   1   89.7   210   50,889   2,048   55   55   55   55   55   55   55	TL CB School Staff***  1.58 1,653 1,653 1,62 3,495 137 0 118 1,231 187 2,828 10 0 116 756 192 2,338 194 4,964 154 5,213 180 4,807
11X299   Open   ASTOR COLLEGIATE ACADEMY   SWP   1   78.5   366   88,693   3,569   9   1   1   1   1   1   1   1   1	3,495       37     0       18     1,231       87     2,828       22     4,458       10     0       16     756       92     2,338       94     4,964       54     5,213       80     4,807
11X370         Open         SCHOOL OF DIPLOMACY         SWP         1         89.7         210         50,889         2,048         5           11X418         Open         BRONX HIGH SCHOOL FOR THE VISUAL ART         SWP         1         67.6         321         77,788         3,130         8           11X514         Open         BRONXWOOD PREP ACADEMY (THE)         SWP         1         67.6         282         68,337         2,750         7           12X006         Open         PS 64 WEST FARMS         SWP         1         94.1         515         124,800         5,022         12           12X050         Open         PS 44 DAVID C FARRAGUT         SWP         1         91.2         269         65,187         2,623         6           12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X092         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10 <th< td=""><td>37</td></th<>	37
11X418         Open         BRONX HIGH SCHOOL FOR THE VISUAL ART         SWP         1         67.6         321         77,788         3,130         8           11X514         Open         BRONXWOOD PREP ACADEMY (THE)         SWP         1         67.6         282         68,337         2,750         7           12X006         Open         PS 6 WEST FARMS         SWP         1         94.1         515         124,800         5,022         12           12X044         Open         PS 44 DAVID C FARRAGUT         SWP         1         91.2         269         65,187         2,623         6           12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13	118
11X514         Open         BRONXWOOD PREP ACADEMY (THE)         SWP         1         67.6         282         68,337         2,750         7           12X006         Open         PS 6 WEST FARMS         SWP         1         94.1         515         124,800         5,022         12           12X044         Open         PS 44 DAVID C FARRAGUT         SWP         1         91.2         269         65,187         2,623         6           12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 195         SWP         1         89.6         554         134,251         5,403         13           12X215         Open         PS 195         SWP         1         89.6         554         134,251         5,403         13           12X215         Open	2,828 22 4,458 10 0 16 756 92 2,338 94 4,964 54 5,213 80 4,807
12X006         Open         PS 6 WEST FARMS         SWP         1         94.1         515         124,800         5,022         12           12X044         Open         PS 44 DAVID C FARRAGUT         SWP         1         91.2         269         65,187         2,623         6           12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         89.6         554         134,251         5,403         13           12X219         Open         PS 215         SWP         1         84         783         189,744         7,636         19           12X210         Open <t< td=""><td>22     4,458       10     0       16     756       92     2,338       94     4,964       54     5,213       80     4,807</td></t<>	22     4,458       10     0       16     756       92     2,338       94     4,964       54     5,213       80     4,807
12X044         Open         PS 44 DAVID C FARRAGUT         SWP         1         91.2         269         65,187         2,623         6           12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         89.6         554         134,251         5,403         13           12X211         Open         PS 215         SWP         1         89.6         554         134,251         5,403         13           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X217         Open         PS 21	10
12X050         Open         PS 50 CLARA BARTON         SWP         1         95.4         104         25,202         1,014         2           12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         84         783         189,744         7,636         19           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST	16 756 92 2,338 94 4,964 54 5,213 80 4,807
12X061         Open         PS 61 FRANCISCO OLLER         SWP         1         86.9         284         68,822         2,770         7           12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         89.6         554         134,251         5,403         13           12X211         Open         PS 195         SWP         1         89.9         532         128,920         5,188         13           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX A	92
12X092         Open         PS 92         SWP         1         89.6         405         98,144         3,950         10           12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         84         783         189,744         7,636         19           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X300         Ope	94 <i>4,964</i> 54 <i>5,213</i> 80 <i>4,807</i>
12X134         Open         PS 134 GEORGE F BRISTOW         SWP         1         89.6         554         134,251         5,403         13           12X195         Open         PS 195         SWP         1         84         783         189,744         7,636         19           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X	54 5,213 80 4,807
12X195         Open         PS 195         SWP         1         84         783         189,744         7,636         19           12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13	80 4,807
12X211         Open         PS 211         SWP         1         89.9         532         128,920         5,188         13           12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7 <td></td>	
12X212         Open         PS 212         SWP         1         90.1         420         101,779         4,096         10           12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	20 2000
12X217         Open         SCHOOL OF PERFORMING ARTS         SWP         1         80.5         273         66,156         2,662         6           12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	.08 3,829
12X271         Open         EAST BRONX ACADEMY FOR THE FUTURE         SWP         1         85.4         522         126,496         5,091         13           12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	75 1,257
12X278         Open         PEACE AND DIVERSITY ACADEMY         SWP         1         79.9         123         29,807         1,200         3           12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	1,474
12X286         Open         FANNIE LOU HAMER MIDDLE SCHOOL         SWP         1         87.7         233         56,463         2,272         5           12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	87 <i>5,948</i>
12X300         Open         SCHOOL OF SCIENCE & APPLIED LRNG         SWP         1         87         542         131,343         5,286         13           12X318         Open         IS 318 MATH, SCIENCE & TECH THRO ART         SWP         1         86.7         280         67,852         2,731         7	07 705
12X318 Open IS 318 MATH, SCIENCE & TECH THRO ART SWP 1 86.7 280 67,852 2,731 <b>7</b>	35 <i>2,50</i> 4
	29 374
12X372 Open URBAN ASSEMBLY-WILDLIFE CONSERVATION SWP 1 79.9 443 107,352 4,320 <b>11</b>	83 3,432
	72 1,458
12X383 Open EMOLIOR ACADEMY SWP 1 81.3 195 47,254 1,902 4	.56 1,474
12X384 Open ENTRADA ACADEMY SWP 1 89.7 261 63,248 2,545 6	93 (
12X463 Open URBAN SCHOLARS COMMUNITY SCHOOL SWP 1 95.1 270 65,429 2,633 6	1,364
12X550 Open HIGH SCHOOL OF WORLD CULTURES SWP 1 98.2 385 93,297 3,755 <b>9</b>	3,066
12X684 Open WINGS ACADEMY SWP 1 80.2 381 92,328 3,716 9	2,311
12X692 Open MONROE ACAD FOR VISUAL ARTS & DESIGN SWP 1 86.3 371 89,904 3,618 9	22 474
13K003 Open PS 3 THE BEDFORD VILLAGE SWP 1 86 375 96,698 3,801 <b>10</b>	99 2,439
	2,231
13K113 Open MS 113 RONALD EDMONDS LEARNING CTR SWP 1 79.8 449 115,779 4,551 <b>12</b>	30 <i>5,425</i>
13K266 Open MS 266 PARK PLACE COMMUNITY MS SWP 1 69 89 22,950 902 <b>2</b>	F3 C00
13K301 Open SATELLITE EAST MIDDLE SCHOOL SWP 1 91.6 109 28,107 1,105 <b>2</b>	<b>699</b>
13K305 Open PS 305 DR PETER RAY SWP 1 87.1 155 39,968 1,571 4	12 798
13K307 Open PS 307 DANIEL HALE WILLIAMS SWP 1 82.4 281 72,459 2,848 <b>7</b>	
13K412 Open BROOKLYN COMM HS-COMM, ARTS, MEDIA SWP 1 73.7 292 75,295 2,960 <b>7</b>	12 798
13K596 Open MS 596 PEACE ACADEMY SWP 1 91.5 43 11,088 436 <b>1</b>	12 798 39 427

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							Priority and	Parent		TL CB
			Title I		Poverty	Weighted	Focus School	Engagement		School
DBN	Status	SCHOOL NAME	Program	Title I Status	%	Title I Ct*	Allocation	Allocation	Total	Staff***
13K605	Open	GEORGE WESTINGHOUSE CAREER/TECH HS	SWP	1	74.1	454	117,068	4,602	121,670	1,977
14K016	Open	PS 16 LEONARD DUNKLY	SWP	1	77.6	175	45,126	1,774	46,900	1,278
14K050	Open	JHS 50 JOHN D WELLS	SWP	1	75.2	170	43,836	1,723	45,559	905
14K059	Open	PS 59 WILLIAM FLOYD	SWP	1	88.3	254	65,496	2,575	68,071	0
14K071	Open	JUAN MOREL CAMPOS SECONDARY SCHOOL	SWP	1	76.6	519	133,829	5,261	139,090	2,455
14K126	Open	JOHN ERICSSON MIDDLE SCHOOL 126	SWP	1	74.8	238	61,371	2,412	63,783	2,762
14K322	Open	FOUNDATIONS ACADEMY	SWP	1	80.4	86	22,176	872	23,048	0
14K330	Open	URBAN ASSEMBLY SCHOOL-URBAN ENVR	SWP	1	85.7	48	12,377	487	12,864	1,372
14K474	Open	PROGRESS HS-PROFESSIONAL CAREERS	SWP	1	76	790	203,709	8,008	211,717	3,805
14K477	Open	SCHOOL FOR LEGAL STUDIES	SWP	1	81.8	477	122,999	4,835	127,834	4,236
14K582	Open	MS 582	SWP	1	81.7	199	51,314	2,017	53,331	1,608
14K610	Open	AUTOMOTIVE HIGH SCHOOL	SWP	1	67.5	256	66,012	2,595	68,607	1,346
15K024	Open	PS 24	SWP	1	87.5	607	156,521	6,153	162,674	5,440
15K136	Open	IS 136 CHARLES O DEWEY	SWP	1	90.1	436	112,427	4,419	116,846	5,268
15K169	Open	PS 169 SUNSET PARK	SWP	1	86.4	1435	370,029	14,545	384,574	2,394
15K261	Open	PS 261 PHILIP LIVINGSTON		0	34.8	266	68,591	1,372	69,963	1,969
15K462	Open	SECONDARY SCHOOL FOR LAW	SWP	1	75.6	260	67,044	2,635	69,679	1,790
15K464	Open	PARK SLOPE COLLEGIATE	SWP	1	70.3	294	75,811	2,980	78,791	829
15K497	Open	SCHOOL FOR INTNTL STUDIES	SWP	1	67.3	304	78,389	3,081	81,470	2,577
15K676	Open	RED HOOK NEIGHBORHOOD SCHOOL	SWP	1	89.1	172	44,352	1,743	46,095	979
16K028	Open	PS 28 THE WARREN PREP ACADEMY	SWP	1	95.6	196	50,541	1,987	52,528	1,217
16K057	Open	JHS 57 WHITELAW REID	SWP	1	79.1	140	36,100	1,419	37,519	1,344
16K243	Open	PS 243 THE WEEKSVILLE SCHOOL	SWP	1	92.3	216	55,698	2,189	57,887	798
16K308	Open	PS 308 CLARA CARDWELL	SWP	1	81	323	83,289	3,274	86,563	4,469
16K309	Open	PS 309 GEORGE E WIBECAN PREP	SWP	1	84.3	194	50,025	1,966	51,991	2,182
16K393	Open	FREDERICK DOUGLASS ACADEMY IV	SWP	1	75.9	66	17,019	669	17,688	459
16K455	Open	BOYS AND GIRLS HIGH SCHOOL	SWP	1	71.7	416	107,270	4,217	111,487	3,046
16K534	Open	UPPER SCHOOL AT PS 25	SWP	1	83.6	92	23,723	933	24,656	239
16K584	Open	MS 584	SWP	1	81.7	85	21,918	862	22,780	1,082
16K594	Open	GOTHAM PROFESSIONAL ARTS ACADEMY	SWP	1	73.4	155	39,968	1,571	41,539	1,849
17K061	Open	MS 61 GLADSTONE H ATWELL	SWP	1	69.5	541	139,502	5,484	144,986	5,898
17K091	Open	PS 91 THE ALBANY AVE SCHOOL	SWP	1	85.2	317	81,742	3,213	84,955	3,417
17K092	Open	PS 92 ADRIAN HEGEMAN	SWP	1	87.4	376	96,955	3,811	100,766	3,404
17K161	Open	PS 161 THE CROWN	SWP	1	81.8	338	87,157	3,426	90,583	3,050
17K167	Open	PS 167 THE PARKWAY	SWP	1	91.3	95	24,497	963	25,460	1,456
17K334	Open	MIDDLE SCH-ACADEMIC & SOCIAL EXC	SWP	1	74.2	95	24,497	963	25,460	1,076

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							Priority and	Parent		TL CB
			Title I		Poverty	Weighted	Focus School	Engagement		School
DBN	Status	SCHOOL NAME	Program	Title I Status	%	Title I Ct*	Allocation	Allocation	Total	Staff***
17K352	Open	EBBETS FIELD MIDDLE SCHOOL	SWP	1	95.7	220	56,729	2,230	58,959	2,072
17K489	Open	W E B DUBOIS ACADEMIC HIGH SCHOOL	SWP	1	75.4	92	23,723	933	24,656	0
17K528	Open	HIGH SCH FOR GLOBAL CITIZENSHIP(THE)	SWP	1	79	192	49,509	1,946	51,455	0
17K537	Open	HIGH SCHOOL-YOUTH & COMM DVLPMNT	SWP	1	78.2	294	75,811	2,980	78,791	2,235
17K600	Open	CLARA BARTON HIGH SCHOOL	SWP	1	70.2	1024	264,049	10,379	274,428	12,566
18K114	Open	PS 114 RYDER ELEMENTARY	SWP	1	68.9	378	97,471	3,831	101,302	4,709
18K233	Open	PS 233 LANGSTON HUGHES	SWP	1	80.9	372	95,924	3,771	99,695	2,541
18K272	Open	PS 272 CURTIS ESTABROOK	SWP	1	81.2	366	94,377	3,710	98,087	858
18K566	Open	BROOKLYN GENERATION SCHOOL	SWP	1	68.6	188	48,478	1,906	50,384	0
18K569	Open	KURT HAHN EXPEDITIONARY LRNING SCH	SWP	1	65.9	222	57,245	2,250	59,495	141
18K581	Open	EAST FLATBUSH COMM RESEARCH SCHOOL	SWP	1	83.5	152	39,195	1,541	40,736	0
18K588	Open	MIDDLE SCHOOL FOR ART AND PHILOSOPHY	SWP	1	83.6	209	53,893	2,118	56,011	2,254
19K013	Open	PS 13 ROBERTO CLEMENTE	SWP	1	92.8	388	100,050	3,933	103,983	2,484
19K171	Open	IS 171 ABRAHAM LINCOLN	SWP	1	88.8	562	144,917	5,697	150,614	3,289
19K174	Open	PS 174 DUMONT	SWP	1	80.3	104	26,817	1,054	27,871	490
19K202	Open	PS 202 ERNEST S JENKYNS	SWP	1	88.8	444	114,490	4,500	118,990	3,173
19K213	Open	PS 213 NEW LOTS	SWP	1	85.7	312	80,452	3,162	83,614	1,045
19K218	Open	JHS 218 JAMES P SINNOTT	SWP	1	82.6	381	98,245	3,862	102,107	3,072
19K224	Open	PS 224 HALE A WOODRUFF	SWP	1	88.9	416	107,270	4,217	111,487	1,072
19K273	Open	PS 273 WORTMAN	SWP	1	72.4	221	56,987	2,240	59,227	1,928
19K306	Open	PS 306 ETHAN ALLEN	SWP	1	80.8	465	119,905	4,713	124,618	3,544
19K311	Open	ESSENCE SCHOOL	SWP	1	86.5	115	29,654	1,166	30,820	405
19K328	Open	PS 328 PHYLLIS WHEATLEY	SWP	1	96.6	255	65,754	2,585	68,339	3,396
19K345	Open	PS 345 PATROLMAN ROBERT BOLDEN	SWP	1	93.1	557	143,628	5,646	149,274	4,875
19K346	Open	PS 346 ABE STARK	SWP	1	69.4	402	103,660	4,075	107,735	3,076
19K364	Open	IS 364 GATEWAY	SWP	1	60.4	209	53,893	2,118	56,011	932
19K502	Open	FDNY HIGH SCHOOL-FIRE & LIFE SAFETY	SWP	1	79.2	252	64,981	2,554	67,535	1,866
19K583	Open	MULTICULTURAL HIGH SCHOOL	SWP	1	96.1	220	56,729	2,230	58,959	183
19K659	Open	CYPRESS HILLS COLLEGIATE PREP SCHOOL	SWP	1	83.2	262	67,559	2,656	70,215	1,779
19K677	Open	EAST NEW YORK ELEMENTARY-EXCELLENCE	SWP	1	82.5	462	119,131	4,683	123,814	2,587
20K179	Open	PS 179 KENSINGTON	SWP	1	84.3	757	195,200	7,673	202,873	3,273
21K095	Open	PS 95 THE GRAVESEND	SWP	1	63.8	582	150,075	5,899	155,974	4,874
21K228	Open	IS 228 DAVID A BOODY	SWP	1	71.4	914	235,684	9,264	244,948	0
21K337	Open	INTERNATIONAL HIGH SCH-LAFAYETTE	SWP	1	89.7	314	80,968	3,183	84,151	3,079
21K410	Open	ABRAHAM LINCOLN HIGH SCHOOL	SWP	1	64.3	1430	368,740	14,495	383,235	13,789
21K572	Open	EXPEDITIONARY LRN SCH-COMM LEADERS	SWP	1	69.7	184	47,446	1,865	49,311	0

			Borough Per Capitas:	\$277.96	\$242.33	\$257.86	<i>\$281.96</i>			
DBN	Status	SCHOOL NAME	Title I Program	Title I Status	Poverty %	Weighted Title I Ct*	Priority and Focus School Allocation	Parent Engagement Allocation	Total	TL CB School Staff***
22K495	Open	SHEEPSHEAD BAY HIGH SCHOOL	SWP	1	63.1	313	80,710	3,173	83,883	6,967
23K073	Open	PS 73 THOMAS S BOYLAND	SWP	1	85.5	92	23,723	933	24,656	977
23K150	Open	PS 150 CHRISTOPHER	SWP	1	93.6	175	45,126	1,774	46,900	495
23K156	Open	PS 156 WAVERLY	SWP	1	87.5	678	174,829	6,872	181,701	5,035
23K165	Open	PS 165 IDA POSNER	SWP	1	77.9	323	83,289	3,274	86,563	2,812
23K178	Open	PS 178 SAINT CLAIR MCKELWAY	SWP	1	86.1	315	81,226	3,193	84,419	2,967
23K284	Open	PS 284 LEW WALLACE	SWP	1	88	477	122,999	4,835	127,834	227
23K298	Open	PS 298 DR BETTY SHABAZZ	SWP	1	97	228	58,792	2,311	61,103	1,598
23K327	Open	PS 327 DR ROSE B ENGLISH	SWP	1	80.4	454	117,068	4,602	121,670	3,166
23K493	Open	BROOKLYN COLLEGIATE	SWP	1	75.7	252	64,981	2,554	67,535	1,658
23K522	Open	MOTT HALL IV	SWP	1	78.7	144	37,132	1,460	38,592	2,225
23K646	Open	ASPIRATIONS DIPLOMA PLUS HIGH SCHOOL	Targeted	1	79.1	186	47,962	1,885	49,847	701
23K671	Open	MOTT HALL BRIDGES ACADEMY	SWP	1	74.2	141	36,358	1,429	37,787	2,078
24Q296	Open	PAN AMERICAN INTERNATIONAL HS	SWP	1	86.9	326	91,919	2,102	94,021	3,017
24Q485	Open	GROVER CLEVELAND HIGH SCHOOL	SWP	1	63.7	1113	313,821	7,175	320,996	12,328
25Q460	Open	FLUSHING HIGH SCHOOL	SWP	1	66.4	1414	398,691	9,116	407,807	16,494
26Q435	Open	MARTIN VAN BUREN HIGH SCHOOL	SWP	1	58.9	970	273,501	6,253	279,754	13,903
27Q042	Open	PS/MS 42 R VERNAM	SWP	1	89.4	579	163,255	3,733	166,988	3,159
27Q053	Open	MS 53 BRIAN PICCOLO	SWP	1	82.9	293	82,614	1,889	84,503	97
27Q197	Open	PS 197 THE OCEAN SCHOOL	SWP	1	80.8	382	107,709	2,463	110,172	2,826
27Q226	Open	JHS 226 VIRGIL I GRISSOM	SWP	1	74	766	215,981	4,938	220,919	2,941
27Q253	Open	PS 253	SWP	1	90.2	451	127,164	2,907	130,071	5,226
27Q260	Open	FREDERICK DOUGLASS ACAD VI HS	SWP	1	73.9	269	75,847	1,734	77,581	1,590
27Q400	Open	AUGUST MARTIN HIGH SCHOOL	SWP	1	68.5	444	125,190	2,862	128,052	4,042
27Q475	Open	RICHMOND HILL HIGH SCHOOL	SWP	1	76.6	1643	463,260	10,592	473,852	22,267
27Q480	Open	JOHN ADAMS HIGH SCHOOL	SWP	1	78.7	1987	560,255	12,810	573,065	10,854
28Q008	Open	JHS 8 RICHARD S GROSSLEY	SWP	1	74.7	363	102,351	2,340	104,691	456
29Q496	Open	BUSINESS/COMPTR APP & ENTREPRE	Targeted	1	72	67	18,891	432	19,323	614
30Q111	Open	PS 111 JACOB BLACKWELL	SWP	1	85.2	265	74,719	1,708	76,427	3,297
30Q450	Open	LONG ISLAND CITY HIGH SCHOOL	SWP	1	76.4	1542	434,782	9,941	444,723	19,579
32K145	Open	PS 145 ANDREW JACKSON	SWP	1	88.1	623	160,647	6,315	166,962	2,882
32K151	Open	PS 151 LYNDON B JOHNSON	SWP	1	94.9	298	76,842	3,021	79,863	3,181
32K274	Open	PS 274 KOSCIUSKO	SWP	1	92.8	466	120,163	4,723	124,886	5,018
32K291	Open	JHS 291 ROLAND HAYES	SWP	1	83.5	334	86,125	3,385	89,510	0
32K299	Open	PS 299 THOMAS WARREN FIELD	SWP	1	93	293	75,553	2,970	78,523	3,848
32K347	Open	IS 347 SCHOOL OF HUMANITIES	SWP	1	86.2	280	72,201	2,838	75,039	2,809

Manhattan

Brooklyn

Queens

Bronx

		Во	rough Per Capitas	: <i>\$277.96</i>	\$242.33	<i>\$257.86</i>	\$281.96			
DBN	Status	SCHOOL NAME	Title I Program	Title I Status	Poverty %	Weighted Title I Ct*	Priority and Focus School Allocation	Parent Engagement Allocation	Total	TL CB School Staff***
32K349	Open	IS 349 MATH, SCIENCE & TECHNOLOGY	SWP	1	94.1	337	86,899	3,416	90,315	4,329
32K377	Open	PS 377 ALEJANDINA B DE GAUTIER	SWP	1	84	377	97,213	3,821	101,034	3,997
32K545	Open	EBC HIGH SCHOOL-PUBLIC SERVICE	SWP	1	92.3	465	119,905	4,713	124,618	3,286
32K552	Open	ACADEMY OF URBAN PLANNING	SWP	1	94.8	254	65,496	2,575	68,071	1,469
32K556	Open	BUSHWICK LEADERS HS-ACAD EXCELL	SWP	1	92.9	290	74,779	2,939	77,718	1,089
		Total				114,704	29,206,653	1,061,874	30,268,527	799,129

<sup>\*</sup> For non-Title I schools, the poverty count is used as their student count and the parent engagement is based on 2% of their P&F allocation

<sup>\*\*</sup>For Title I eligible schools, the parent engagement reserve is the same as their Title I parent involvement allocation.

<sup>\*\*\*</sup>Please refer to SAM #39 Collective Bargaining for School Based Staff

#### **Renewal Schools Benchmark Menu / EMS**

Middle School of New York / Junior High-Intermediate-Middle

#### **Overview**

Through the School Renewal Program, the NYC Department of Education is working with school communities to transform Renewal Schools by providing additional resources and supports, while also setting clear goals for improvement to be met over three years. Superintendents, principals, and School Leadership Teams should review data, discuss key areas of focus, and select goals from this document to include in the School Renewal Plan.

#### **Guidelines for Choosing Benchmarks**

#### **Leading Indicators**

- Attendance is a mandatory leading indicator, with a benchmark to be met by 2015-16.
- In addition, choose two elements from the Framework for Great Schools, with benchmarks to be met by 2015-16. NYCDOE is developing indicators on the Framework elements based on data from Quality Reviews and the NYC School Survey. These benchmarks will be available in June 2015.

#### **Student Achievement Benchmarks**

- Choose three, with benchmarks to be met by 2016-17. These benchmarks are based on the "Meeting Target" values in your school's School Quality Guide, which was released in October 2014.\*
- Metrics listed as "not applicable" cannot be chosen because the school is already "Meeting Target."

Leading Indicators			Baseline Level	Benchmark to be met by 2015-16	Increase Needed**
Attendance			90.4%	91.4%	1.0%
Choose two elements from the Framework as	additional le	ading indicate	ors:		
Rigorous Instruction			TBD	TBD	TBD
Collaborative Teachers			TBD	TBD	TBD
Supportive Environment			TBD	TBD	TBD
Effective School Leadership			TBD	TBD	TBD
Strong Family-Community Ties			TBD	TBD	TBD
Trust			TBD	TBD	TBD
Student Achievement Benchmarks	2013-14 Result	Progress target for 2014-15	Progress target for 2015-16	Benchmark to be met by 2016-17	Increase Needed**

Student Achievement Benchmarks	2013-14 Result	Progress target for 2014-15	Progress target for 2015-16	Benchmark to be met by 2016-17	Increase Needed**
Choose 3:					
Performance Index on State ELA Exam	64	65	67	70	6
Performance Index on State Math Exam	58	61	65	72	14
Average ELA Proficiency Rating	2.21	2.22	2.23	2.24	0.03
Average Math Proficiency Rating	2.20	2.22	2.24	2.28	0.08
Not applicable:					
9 <sup>th</sup> Grade Credit Accumulation of Former 8 <sup>th</sup> Graders	87.0%	NA	NA	79.0%	NA

<sup>\*</sup> The Performance Index metrics do not appear in the School Quality Guide, but the benchmarks for those metrics were set by the same method that was used to produce "Meeting Target" values in the School Quality Guide.

<sup>\*\*</sup> The increases needed for percentages are in percentage-point terms.

#### Renewal Schools Benchmark Menu / HS

High School of New York / High school

#### **Overview**

Through the School Renewal Program, the NYC Department of Education is working with school communities to transform Renewal Schools by providing additional resources and supports, while also setting clear goals for improvement to be met over three years. Superintendents, principals, and School Leadership Teams should review data, discuss key areas of focus, and select goals from this document to include in the School Renewal Plan.

#### **Guidelines for Choosing Benchmarks**

#### **Leading Indicators**

- Attendance and Progress Toward Graduation Years 2 and 3\* are mandatory leading indicators, with benchmarks to be met by 2015-16.
- In addition, choose two elements from the Framework for Great Schools, with benchmarks to be met by 2015-16.
   NYCDOE is developing indicators on the Framework elements based on data from Quality Reviews and the NYC School Survey. These benchmarks will be available in June 2015.

#### **Student Achievement Benchmarks**

• Choose three, with benchmarks to be met by 2016-17. These benchmarks are based on the "Meeting Target" values in your school's School Quality Guide, which was released in October 2014.

Leading Indicators	Baseline Level	Benchmark to be met by 2015-16	Percentage Point Increase Needed
Attendance	79.0%	81.8%	2.8%
Progress Toward Graduation – Years 2 and 3	21.7%	46.7%	24.9%
Choose two elements from the Framework as additional leading i	ndicators:		
Rigorous Instruction	TBD	TBD	TBD
Collaborative Teachers	TBD	TBD	TBD
Supportive Environment	TBD	TBD	TBD
Effective School Leadership	TBD	TBD	TBD
Strong Family-Community Ties	TBD	TBD	TBD
Trust	TBD	TBD	TBD

Student Achievement Benchmarks	2013-14 Result	Progress target for 2014-15	Progress target for 2015-16	Benchmark to be met by 2016-17	Percentage Point Increase Needed	
Choose 3:						
4-Year Graduation Rate	27.3%	34.5%	45.4%	63.4%	36.1%	
6-Year Graduation Rate	54.5%	58.0%	63.3%	72.0%	17.5%	
Regents Completion Rate	23.5%	26.9%	32.0%	40.4%	16.9%	
4-Year College Readiness Index	4.5%	5.5%	7.0%	9.5%	5.0%	
College and Career Preparatory Course Index	5.7%	8.9%	13.7%	21.6%	15.9%	

<sup>\* &</sup>quot;Progress Toward Graduation – Years 2 and 3" is the percentage of students in years two and three of high school who have (1) earned 10 or more credits in the most recent year of high school, (2) earned six or more credits in the four main subject areas, with at least three of those subject areas represented, in the most recent year of high school, and (3) have a total of two (for year two) or four (for year three) Regents requirements completed by the end of the school year. NYSAA-eligible students are excluded.



#### **Guidance for Use of Expanded Learning Time**

REVISED: June 9, 2015 with Additional Options 3, 4 & 5

#### **Background**

Research has shown that when used well, more learning time can lead to higher achievement, better attendance, and healthier attitudes and habits that put students on the path for success.

Therefore, we are committed to providing all students in Renewal Schools an opportunity to receive at least one additional hour of learning time, every day, beginning in the 2015-16 school year.

The DOE is using the umbrella term "Expanded Learning Time" (ELT) to refer to both the Renewal Hour and other afterschool programming. School communities will work together to align their resources and provide one hour per day of supplemental academics and experiences that meet the individual needs of every student.

#### Approach

- At least one hour (or equivalent) of Expanded Learning Time offered to every student, known as the Renewal Hour.
- Staff members are not required to work an extra hour.
- Programming is data-driven by student needs.
- When ELT is offered before or after the regular school day, an additional hour will offer supplemental academic
  opportunities Monday through Thursday while the Friday Renewal Hour will focus on enrichment activities.
- For high schools, it is anticipated that, in general, the additional hour will be credit bearing unless it is used for Regents Review.
- As part of the Community Schools initiative, staff from community-based organizations (CBOs) can provide support throughout the school day, including during the Renewal Hour and afterwards. The Renewal Hour will be staffed by teachers and school-based staff.
- CBOs may also offer optional activities beyond the Renewal Hour.

#### **Expanded Learning Time Scheduling Models**

There are two basic models that schools can use to build in opportunities for students for the Renewal Hour of Expanded Learning Time (ELT):

- Integration into the regular student school day
- Offering the ELT before or after the regular school day

Here is additional guidance on how those models can be implemented with student and teacher schedules:

#### Additional Time Integrated In the School Day

The Renewal Hour of ELT can be incorporated into the day so that it can be offered in a seamless way – either at the start or end of the day just as an additional hour of time that can be regularly programmed over the course of the day. One way to achieve this option is through a staggered schedule for staff where some staff begin and end the day later (or earlier) than the other staff. A/B schedules and six day schedules are other options that can potentially create room for scheduling the additional hour. Sixth period coverage, consistent with collective bargaining agreements, can be used to supplement these approaches.

The CBO may provide additional services beyond the regularly scheduled day.

A staggered teacher schedule requires an SBO.

#### Additional Time After the Regular School Day

The Expanded Learning Time can also be offered after the regular day. In this approach, the school should determine the focus of the Renewal Hour, align program design for the additional time, and post for teachers appropriate to staff those assignments. For teachers in the school who are selected to work the ELT, the school may need to adapt its schedule to also incorporate the additional 155 minutes/week for Professional Development (PD), Parent Engagement (PE), and other Professional Work (OPW) for all staff. Below are five scheduling options for schools using this model; the first three require an SBO.

#### Option 1:

Under this option, the 155 minutes for Professional Development, Parent Engagement and other Professional Work is scheduled over four days at the start of the day so all staff participates at the same time regardless of whether they are working ELT or not. To change the configuration of the Professional Development, Parent Engagement, and Other Professional Work time in this way requires an SBO.

Day	Student School Day/ELT	ELT Teacher Work Day (including ELT)	Teacher (non-ELT) Work Day
MON	8:40 a.m3 p.m./3-4 p.m.	8-8:40 a.m. (PD)/8:40 a.m3 p.m. 3-4 p.m. (Renewal Hour)	8 a.m3 p.m. (PD 8-8:40 a.m.)
TUES	8:40 a.m3 p.m./3-4 p.m.	8-8:40 a.m. (PD)/8:40 a.m3 p.m. 3- 4 p.m. (Renewal Hour)	8 a.m3 p.m. (PD 8-8:40 a.m.)
WED	8:40 a.m3 p.m./3-4 p.m.	8-8:40 a.m. (PE)/8:40 a.m3 p.m. 3-4 p.m. (Renewal Hour)	8 a.m3 p.m. (PE 8-8:40 a.m.)
THUR	8:40 a.m3 p.m./3-4 p.m.	8:05-8:40 a.m. (OPW)/8:40 a.m 3 p.m./3-4 p.m. (Renewal Hour)	8:05 a.m3 p.m. (OPW 8:05- 8:40 a.m.)
FRI	8:40 a.m3 p.m./3-4 p.m.	8:40 a.m3 p.m.	8:40 a.m3 p.m.

#### Option 2:

Under this option, the 155 minutes for Professional Development, Parent Engagement and Other Professional Work is scheduled according to the default model for non-ELT teachers (80 minute Monday, 75 minute Tuesday) but on a different schedule for the ELT teachers.

To change the configuration of the Professional Development, Parent Engagement, and Other Professional Work time in this way requires an SBO.

Day	Student School Day/ELT	ELT Teacher Work Day (including ELT)	Teacher (non-ELT) Work Day
MON	8 a.m2:20 p.m./2:20-3:20 p.m.	8 a.m2:20 p.m./2:20-3:20 p.m. (Renewal Hour) 3:20-4 p.m. (PD)	8 a.m3:40 p.m. (PD 2:20-3:40 p.m.)
TUES	8 a.m2:20 p.m./2:20-3:20 p.m.	8 a.m2:20 p.m./2:20-3:20 p.m. (Renewal Hour) 3:20 p.m. – 4 p.m. (PD)	8 a.m3:35 p.m. (PE/PW 2:20-3:35 p.m.)
WED	8 a.m2:20 p.m./2:20-3:20 p.m.	8 a.m2:20 p.m./2:20-3:20 p.m. (Renewal Hour) 3:20-4 p.m. (PE)	8 a.m2:20 p.m.
THUR	8 a.m2:20 p.m./2:20-3:20 p.m.	8 a.m2:20 p.m./2:20-3:20 p.m. (Renewal Hour) 3:20 p.m 3:55 p.m. (OPW)	8 a.m2:20 p.m.
FRI	8 a.m2:20 p.m. /2:20-3:20 p.m.	8 a.m2:20 p.m.	8 a.m2:20 p.m.

#### Option 2 Variation:

A variation on the above schedule could be to have the ELT Teachers once or twice a month have their Monday ELT time covered by subs or other staff and instead have the ELT Teachers participate in the 80 minute Monday PD. In this way, at least occasionally, the 80 minute PD could include both ELT and non-ELT teachers. For example, if there is a special PD for particular grades/subjects where it is a priority to have all such teachers participate, the ELT teachers could be released from ELT that day and have their schedule for the balance of the week modified accordingly. This approach could follow a regular monthly or semi-monthly schedule so school teams could plan when all staff will be available for PD.

#### Option 3:

Under this option, the 155 minutes for Professional Development, Parent Engagement and other Professional Work remains as scheduled for Mondays and Tuesdays with the Parent Engagement and Other Professional Work integrated into the ELT time on Tuesdays.

To achieve this integration requires an SBO vote.

Day	Student School Day*/ELT	ELT Teacher Work Day (including ELT)	Teacher (non-ELT) Work Day
MON	8:20 a.m2:40 p.m.	8:20-a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)	8:20 a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)
TUES	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT with integrated PE/OPW)	8:20 a.m 2:40 p.m. (PE/OPW: 2:40 - 3:55)
WED	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.
THUR	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.
FRI	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.

<sup>\*</sup>The student school day start must fall in the range from 8:00 -8:20 for this model to work.

#### Option 4:

Under this option, the 80 minutes for Professional Development remains as scheduled on Mondays for all staff. Parent Engagement and Other Professional Work on Tuesdays for those teachers working the ELT will be done before or after the day on Tuesday or on an alternative schedule subject to principal approval.

This option does **not** require an SBO vote.

Day	Student School Day*/ELT	ELT Teacher Work Day (including ELT)	Teacher (non-ELT) Work Day
MON	8:20 a.m2:40 p.m.	8:20 a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)	8:20-a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)
TUES	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT). PE and OPW scheduled before and/or after the day**.	8:20 a.m 2:40 p.m. (PE/OPW: 2:40 - 3:55)
WED	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.
THUR	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.
FRI	8:20 a.m2:40 p.m./2:40- 3:55	8:20 a.m 2:40 p.m./2:40 – 3:55 (ELT)	8:20 a.m2:40 p.m.

<sup>\*</sup>The student school day start must fall in the range from 8:00 -8:20 for this model to work.

<sup>\*\*</sup>Alternative schedule to Tuesday PE/OPW can be scheduled subject to principal approval.

#### Option 5:

Under this option, the 155 minutes for Professional Development, Parent Engagement and other Professional Work remains as scheduled for Mondays and Tuesdays with the ELT scheduled on Wednesday, Thursday and Friday afternoons and Saturday.

This option does **not** require an SBO vote.

Day	Student School Day/ELT	ELT Teacher Work Day (including ELT)	Teacher (non-ELT) Work Day
MON	8:20 a.m2:40 p.m.	8:20 a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)	8:20 a.m 2:40 p.m. (PD 2:40 – 4:00 p.m.)
TUES	8:20 a.m2:40 p.m.	8:20 a.m 2:40 p.m. (PE + OPW: 2:40 - 3:55)	8:20 a.m 2:40 p.m. (PE + OPW: 2:40 - 3:55)
WED	8:20 a.m2:40 p.m./2:40- 3:20	8:20 a.m 2:40 p.m./2:40 – 3:20 (ELT)	8:20 a.m2:40 p.m.
THUR	8:20 a.m240 p.m./2:40- 3:20	8:20 a.m 2:40 p.m./2:40 – 3:20 (ELT)	8:20 a.m2:40 p.m.
FRI	8:20 a.m2:40 p.m./2:40- 3:20	8:20 a.m 2:40 p.m./2:40 – 3:20 (ELT)	8:20 a.m2:40 p.m.
SAT	9: 00 a.m. – 12:00 p.m.	9:00 a.m. – 12:00 p.m. (ELT)	N/A

<sup>\*</sup>The student school day start must fall in the range from 8:00 -8:20 for this model to work.

#### Option 5 Variation:

A variation on the above schedule could be to have the ELT taught by teachers for one hour after school on Wednesdays and Thursdays, with no extra time on Fridays.

#### To Consider:

Schools will work with their Directors of School Renewal, Superintendents and SLTs to weigh different models of ELT for their school communities. Note that they are not mutually exclusive and schools can consider multiple approaches from the below list.

- 1. Schools on a shared campus may combine resources and staff to provide opportunities to all students in the building.
- 2. Students may attend College Now or participate in offsite internships.
- 3. CBOs, in close coordination with schools, may hire staff to offer tutoring, mentoring, SAT prep courses, activities that foster social-emotional learning growth, and a broad range of enrichment opportunities, including non-credit bearing internships, community service, book clubs, robotics, and other noncredit bearing activities throughout the school day. The supplemental Renewal Hour must still be provided by school staff, even when done so in conjunction with CBO partners.
- 4. CBO personnel cannot supplant school personnel in what are their exclusive job duties. CBO staff must provide services that *supplement* core instruction.
- 5. CBO partnerships may afford the opportunity to lower student to teacher ratios during the extended hour. Contractual class size maximums must be adhered to for teacher-led classes.
- 6. Mandated related services cannot be scheduled during the ELT.

Examples of acceptable supplemental academic classes/activities for the Renewal Hour:

K	- 8	High	n School
Must be teacher-led	Could be teacher or CBO staff-led	Must be teacher-led	Could be teacher or CBO staff-led
Additional, follow up	Book Clubs	Regents Prep	SAT Prep
support in core instructional subjects (ELA, Math, Social	Science exploration (i.e. such as robotics)  Mentoring	1	Non-credit bearing
Studies, Science, etc.)	Public speaking clubs		Internships
Response to Intervention	One to one or small group (fewer than 5 students) tutoring Digital arts and programming	Credit-bearing Courses	Homework help
Small-group re-teaching	Drama and performing arts Homework help		College essay writing

# Examples of un-acceptable supplemental academic enrichment activities:

Sports teams

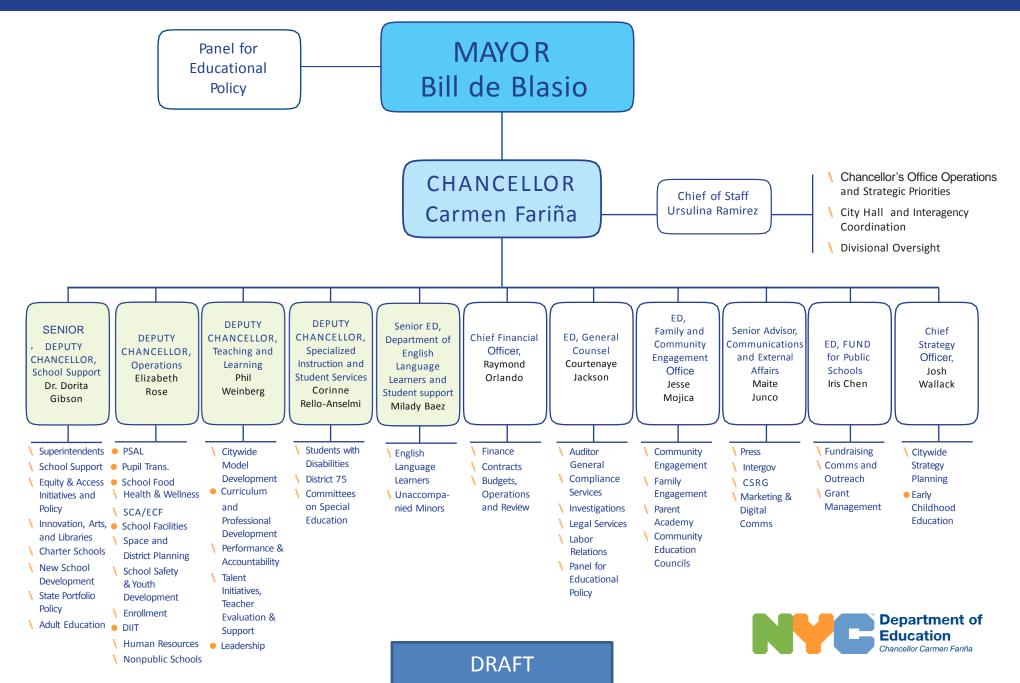
Arts and crafts

 Activities not aligned with school's instructional focus

The extra time for school staff will be staffed by posting, adhering to collective bargaining agreements, Chancellor Regulations, and DOE policy.

# New York City Department of Education

**Organizational Chart** 



# **NYC** Community Schools

### **Stages of Development in a NYC Community School**

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	Stage 1: Exploring	Stage 2: Emerging	Stage 3: Maturing	Stage 4: Excelling
Summary of Key Features of Stages		This stage is marked by deepening collaboration among all stakeholders and defined community partnerships. The work begins by introducing Core Structures, such as formalizing a partnership with a lead CBO, hiring a dedicated Community School director, and securing base funding. Programs and services are developed based on a process of strategic data collection and analysis that engages parents as critical partners in the design of the Community School. This period is characterized by highs and lows, progress and frustration. To succeed in this stage, there needs to be the creation of and commitment to a shared vision and clear goals, as well as good communication processes, clarity of roles and responsibilities, responsiveness to	This stage is marked by steady, intentional progress. The vision of the Community School becomes clearer to all stakeholders, consequently there is broader support for it.  Service utilization increases as interventions become more responsive to identified student needs, and quality of service delivery improves. Stakeholder relationships are based on mutual trust, there is intentional coordination of services and programmatic integration, and desired student outcomes are more likely to be met. To succeed in this stage, the Community School needs to engage in ongoing needs assessment to keep the vision and programs fresh, tend the relationships, continue to demonstrate added value, and attend to sustainability.	At this level the Community School is implementing quality programs that support the core instructional program. There is a school-wide focus on addressing the needs of the whole child through targeted and universal strategies. Through a model of authentic school-based governance, parents play a leadership role in the Community School and work together with school and CBO staff as advocates of quality education for all students. Strong relationships have been established between the school and community and the CBO is valued as a committed partner. To succeed in this stage the Community School needs to continue to provide innovative programming; to develop youth, parent and staff leaders to teach others best practices; and to incorporate sustainability
		,	-	•

## The Capacities across the Stages of Development

	Exploring	Emerging	Maturing	Excelling
Coordination	Characterized by recognition that children and families have unmet needs, and that the school lacks the capacity to clearly identify these needs and to adequately coordinate the responses to them. Focus on how to get services and programs for children and families, both non-academic and academic enrichment.	Characterized by selection of a lead partner and hiring of a Community School director (CSD). After conducting an assets and needs assessment, the CSD identifies community partners and programs that align with needs, connects these to the right students and families, and creates systems for referral and follow-up.	Characterized by the intentional engagement of multiple partners and programs that respond to identified needs of students, school, families and community, and that improve the overall conditions for learning. The CSD sits on the School Leadership Team and systems are being implemented for referrals, follow-up, and accountability for all services and providers.	Characterized by a shift in role of schools as hubs of opportunity and civic engagement for students, families and neighborhood residents. System in place to ensure on-going, high quality service delivery that is comprehensive, responsive to need and demand, and seamlessly integrated with traditional school programming.
Collaboration	Characterized by recognition that children and families have multiple needs, and that schools need to partner with parents for students to succeed. Exploring how families and parents from diverse backgrounds can be engaged in their children's education and for building partnerships, but do not know how to proceed.	Characterized by effective organizing to engage families in planning, including regular monthly meetings and celebrations, and involving parents in decision making by introducing a ladder of engagement that taps into the wealth of knowledge and expertise that parents bring to bear on the work.	Characterized by the regular involvement and leadership of a wide range of stakeholders, including families and youth, in the ongoing development of the Community School. Parents as active members of the Community School Team and School Leadership Team. Parents serve as leaders of academic parent-teacher teams, and related other programs like parents as mentors and ambassadors of the work to the broader community.	Characterized by an authentic school-based governance structure and related processes that guarantee school leadership is soliciting families' and students' knowledge and skills in the work, and is working in partnership with parents and youth to support and share the responsibility for student learning. Permanent structures are in place that are anchored in positive youth development, and ensure that schools are welcoming and empowering to students, families and community members.
Connectedness	Characterized by recognition of the social and emotional needs of students, and their impact on students' feelings about school and ability to learn. Stakeholders agree that they want to create a school where all students attend regularly, and are able to learn and succeed.	Characterized by developing efforts to respond to the social and emotional needs of students. Attention is paid to creating a supportive school environment that provides positive adult-student and peer to peer relationships, as evidenced by small group instruction, student choice and mentoring. Physical and emotional safety is paramount. Alternatives to suspensions are considered.	Characterized by effective structures and programs in place to support social and emotional needs of students. These include partnerships with mental health providers, training for teachers in social/emotional learning, school-wide approaches including mentoring, student leadership opportunities, and restorative practices, and a school environment that is safe, nurturing and engaging.	Characterized by highly effective social and emotional learning supports for students and families, and a safe school environment which encourages positive adult-student and peer-to-peer relationships. Consistent discipline practices are employed by all adults throughout the school day. Students believe that staff care about and hold high expectations for them as learners and leaders, and all students are engaged in their own learning.
Continuous Improvement	Characterized by a growth mindset and an understanding that practices can always be improved to drive student academic success. There is an interest in working collaboratively and providing feedback across partner organizations to ensure strong instruction that is designed to provide personalized learning opportunities for student is in place.	The Community School Team uses ongoing needs and assets assessment to identify and drive school and student level outcomes. A data framework is implemented to inform staff meetings, case management, programming, performance, policies and resource allocation. Base funding is secured for the work.	Characterized by continuation of ongoing asset and needs assessment and the implementation of a feedback system so that partners can support one another in improving practice. The CSD is included in data inquiry conversations and policy and programming decisions. Student-level performance data is effectively shared with families to empower them to support student learning at home.	The Community School Team continually revisits its school and student-level outcomes, and it refines its indicators. The team collects and makes linkages between student-level academic and non-academic data and uses this data to tailor programming and instruction that is focused on results. Accountability for the outcomes and sustainability of the Community School work is shared by all stakeholders including CBO partners, families and school staff.

# Consultation and Collaboration Documentation Form

Attachment A

consultation/collaboration has occurred or was attempted with constituency groups as follows: development of this SIG application. This form must be completed and submitted to NYSED as a part of this complete SIG application in order to document that appropriate The U.S. Department of Education School Improvement Grant guidelines, under Section 1003 (g) require LEAs to consult and/or collaborate with various groups in the

- agreement). Representatives of constituency groups who sign the form under their name/title are affirming that appropriate consultation has occurred. (The signature does not indicate
- 2 For representatives or constituency groups who have consulted with the LEA but whose signatures are unobtainable, supporting documentation providing evidence of must be completed in the "Summary Documentation" box and submitted to NYSED on this form. consultation and collaboration efforts (e.g., meeting agendas, minutes and attendance rosters, etc.) must be maintained by the LEA and a summary of such documentation

in a substitution of the s	Maria Soriano (PARENT)	4
	Type or print name  Orcz Descnte	Тур
	Cruz Occionte (Pavent)	
	Signature (in blue ink)	Sign
Summary Documentation if Signature is Unobtainable If the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.	Parent Group President / Lead  Reflect (Standard Color)   Date    Reflect (Standard Co	Pari
	SUP, O. PAVIUS	Тур
Ke sue c	Signature (in blue ink)	Sign
If the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.	6-25-15	
Summary Documentation if Signature is Unobtainable	Teachers Union President / Lead Date	Tea
	Typeor print name Brething te Principa	Typ
	Signature (in blue ink)	Sigr
Summary Documentation if Signature is Unobtainable if the signature of the constituent identified above is unobtainable, provide a summary and description of the supporting documentation that provides evidence of consultation and collaboration on the Priority School identified in this SIG application.	Principals Union President / Lead  Date	P <b>3</b>

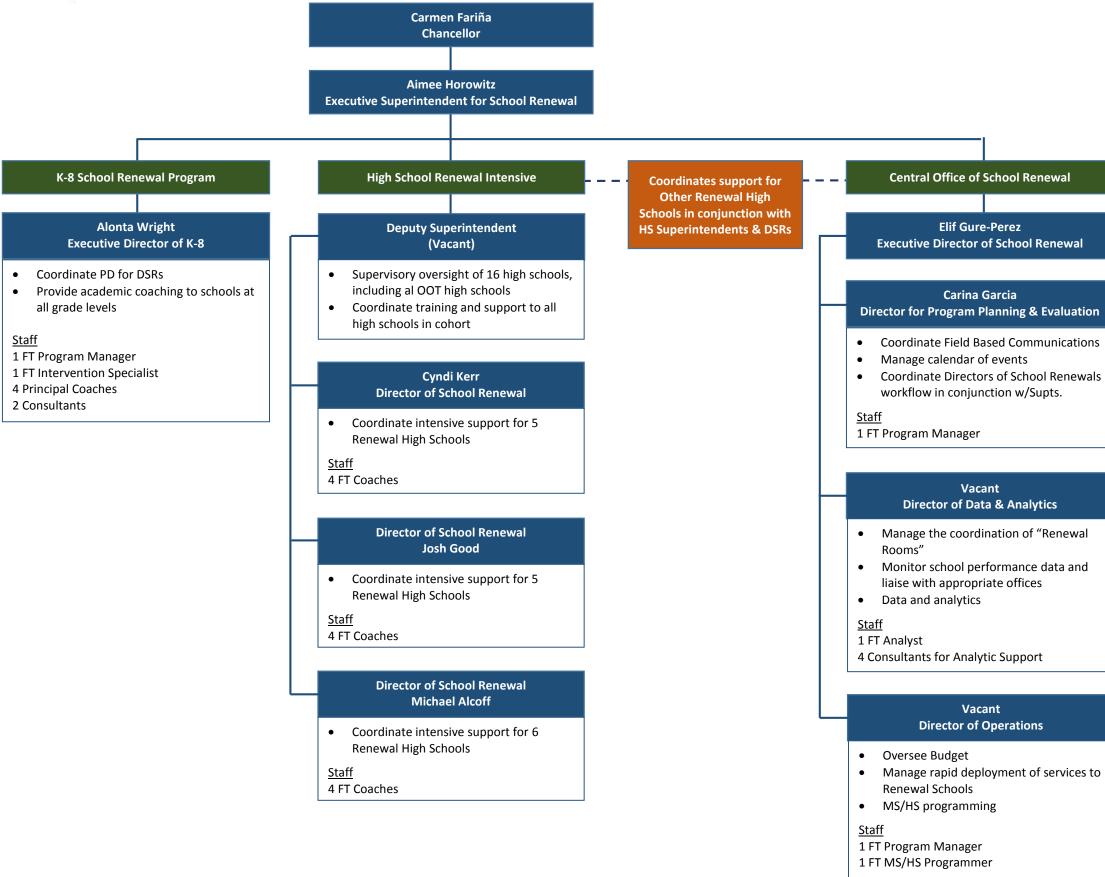
Maria

Sor, ano



#### SCHOOL RENEWAL PROGRAM ORGANIZATION CHART

DRAFT – For Discussion Purposes – July 20, 2015





#### **Staffing Summary:**

- K-8 School Renewal Program = 3 FTE; 6 Leadership Coaches; 2 Consultants
- High School Renewal Intensive = 16 FTE
- Central Office of School Renewal = 9 FTE; 4 Consultants
- CSD & HS District-based DSRs = 26 FTE



# Division of the Senior Deputy Chancellor Office of State/Federal Education Policy and School Improvement Programs

#### **Organization Chart - DRAFT - June 2015**

Special Assistant/Special Projects Manager Aurora Brice Senior Advisor/Sr. Executive Director for State/Federal Education Policy &
School Improvement Programs
Sharon Rencher

Total Headcount = 51

Executive Operations Director Madelyn Vida Executive Academic Officer Robert Klein Special Advisor for School, Family, & Community Engagement
Olivia Ellis

State/Federal Funded Programs & Fiscal Operations (Headcount = 10)

#### NCLB/Title I Compliance & Support

Director, NCLB/Title I Program
Compliance
Vacancy – Hiring in Process

Director, Title I Parent Involvement Caresse Deville-Hughes

#### Competitive Grants Planning & Development

Senior Director Tiffany Woolfolk

Director, Grants Forecasting & Development
David Anderson

Grant Writers (2 FTEs)
Vacancy – Hiring in Process

#### **Fiscal Operations**

Senior Director of Financial Operations Melissa Torres

Fiscal Director for School Improvement Grants Phylesia Steele – (1003g)

> Operations Manager Gil Palmer

Admin. Asst./Clerical Support Angel Crespo School & District Comprehensive Educational Planning (Headcount = 14)

> Executive Director Roseann Napolitano

Director, District Comprehensive Educational Planning Gus Hatzidimitriou

Director, School Comprehensive Educational Planning Roseann Harris

School Improvement Liaisons (SDIL) (10 FTE)

Louise Adelokiki-Dente

Katrina Brave

Michael Loughren

William Manekas

Kathleen Mulligan

Theresa Picciano

Henry Ramazzotti

Tammy Sturm

Matthew Zwillick

Vacancy - Hiring in Process

Computer Associate – iPlan Portal Sean Ruland State School Improvement & Innovation Fund Grant Program (SIG/SIF) (Headcount = 11)

Executive Director Mary Doyle

Senior Director, School Improvement (SIG/SIF) Grant Implementation Heather Berman

SIG Grant Administrator
Gil Cox

**SIG Grant Implementation Managers** 

(SIM) (7 FTEs)

Michael Adin

**Daniel Atkins** 

Gary Eisenger

Andrew Gallagher

Joan Rintel Abreau

Vacancy – Hiring in Process

Vacancy – Hiring in Process

Admin. Asst./Clerical Support Evelyn Sanchez Program Planning & Evaluation (Headcount = 11)

Executive Director Hiring in Progress

Senior Director, Program Evaluation & Progress Monitoring Andrea Ferguson

Director, Project Management, Technology, & Communications Vacancy – Hiring in Process

Director, Data Management &
Analytics
Franz Loza

Data Analyst Vacancy – Hiring in Process

#### Magnet Program

Magnet Project Director (2 FTEs)
Joseph Gallagher (Brooklyn)
Todd Levitt (Queens)

Magnet Recruiter
Kathryn Venezie (Brooklyn)

Magnet Project Planner/Curriculum Specialist Sharon Rosen (Queens)

Magnet Project Planner/Curriculum Specialist Giuseppina Cohen (Brooklyn)

Community Outreach and Technology Coordinator Reza Pootrakul (Brooklyn)

#### **External Partnerships for Leadership Programs:**

#### For Teacher Leadership

 New Leaders Emerging Leaders Program (ELP), A year-long program for teachers who are looking to expand their leadership skill and put them into action by leading a team of teachers at their school. There were 20 teachers chosen across all five boroughs for the 2014-15 school year.

#### For Aspiring Assistant Principals or Principals

- Bank Street Principals Institute (PI), which prepares teachers and guidance counselors for leadership positions in NYCDOE schools with a strong focus on instructional leadership. The Bank Street Graduate School of Education's Principals Institute (PI) has graduated more than 30 cohorts of New York City leaders and has been cited by Stanford University researchers as an exemplary principal preparation program. PI has a strong focus on instructional leadership (including special education leadership) and includes an intensive advisory/internship component. Classes are scheduled in the evening and summers to allow participants to continue working. The program takes place over 18 months and leads to a master's degree in educational leadership, as well as New York State School Building Leader (SBL) certification. In 2014-15 there were three cohorts of Bank Street with approximately 50 participants.
- Relay Graduate School of Education (GSE), which serves as an entry point for teacher leaders interested in pursuing a path to school leadership with a specific focus on honing strong instructional and cultural leadership skills that drive better outcomes for students. The Relay GSE Instructional School Leadership Program (ISLP) offers a unique opportunity for high-potential teacher leaders and aspiring leaders who seek a rigorous, practice-based path to develop their instructional and cultural leadership skills and explore school leadership as a potential career. Created in partnership with DOE Cluster IV and Teach For America (TFA) NY, Relay GSE's two-year, job-embedded program is aligned with the New York City citywide instructional expectations and results in an eventual Master's in School Leadership and SBL program upon successful completion (pending NYSED approval). This rigorous program will emphasize practice and continuous improvement of the skills and mindsets needed to be an effective school leader. In 2014-15 there were 11 participants in the Relay GSE School Leadership Program.
- <u>Fordham University Accelerated Master's Program in Educational Leadership (AMPEL)</u> Prepares highly motivated individuals to become future visionary and instructional leaders, through an intensive but supportive one-year cohort model. For the 2014-15 school year there were 20 individuals in the Fordham AMPEL program.
- New Leaders Aspiring Principals Program which develops and supports individuals with some leadership experience to successfully lead schools through teamwork, simulated school projects, and a year-long principal internship and a national education curriculum. New Leaders Aspiring Principals Program provides resident principals with a solid academic foundation and real-world experience vital to success in transforming our country's lowest performing schools. New Leaders aims to train tomorrow's principals to turn around underperforming schools and the lives of the

- students who attend them. Graduates of the program are considered to be some of the most highly qualified principal candidates in our partner cities. For the 2014-15 school year there were 9 participants in the New Leaders program.
- NYC Leadership Academy (NYCLA) Aspiring Principals Program (APP), which develops and supports individuals with some leadership experience to successfully lead low-performing schools through teamwork, simulated school projects, and a six-month principal internship. APP is a standards-based, 14-month leadership development program designed to prepare participants to lead instructional improvement efforts in New York City's high-need public schools—those marked by high poverty and low student achievement. Through a rigorous application process, APP selects a diverse and talented group of educators (including former assistant principals, teachers, coaches and guidance counselors) deeply committed to closing the achievement gap.
- NYC Leadership Academy (NYCLA) Leadership Advancement Program (LAP) LAP is an innovative leadership
  program with an intense focus on preparing teacher leaders to become school administrators. Successful completion
  of LAP, which includes completion of coursework and a part-time residency, earns candidates their School Building
  Leader (SBL) certification. Key program design elements include strengthening instructional prowess, deepening
  content knowledge, facilitating adult learning, managing teams, and a systematic approach to school improvement.

#### For Current Assistant Principals

• Executive Leadership Institute (ELI) Advanced Leadership Program for Assistant Principals (ALPAP) which prepares strong assistant principals with an opportunity to hone existing skills, and to acquire new skills needed for the position of principal. Advanced Leadership Program for Assistant Principals (ALPAP), sponsored by the Council of School Supervisors and Administrators (CSA) of the City of New York, is an innovative professional development program focused on the advanced leadership skills needed to serve as an effective principal. This program provides a venue for assistant principals who have effectively met the challenges of their administrative and supervisory roles and demonstrated a readiness to become principals, to explore the complex nature of decision-making and authentic leadership.

#### For Current Principals

• Executive Leadership Institute (ELI) School Based Intermediate Supervisors Institute (SBISI) is designed as a twoyear leadership seminar series (Series I and II) to build, expand and enhance fundamental school leadership skills and knowledge through a wide variety of "nuts and bolts" strategies, engagement in critical thinking scenarios, and exploration of educational leadership-related literature

#### **Internal Leadership Programs:**

#### For Teacher Leadership

• New Teacher Mentoring, The mentor's role is to promote the growth and development of new teachers to improve student learning by providing instructional coaching and non-evaluative feedback. The NYCDOE believes that one of

- the first leadership opportunities for teachers is to become a new teacher mentor; there are new teacher mentor certification courses held throughout the school. In 2014-15 there were approximately 6,000 new teacher mentors across the five boroughs.
- Teacher Leadership Program (TLP) Strengthening content knowledge, coaching, and facilitative skills are the key elements of this program for teachers already serving in school-based leadership roles; TLP is an opportunity for teacher leaders to develop their facilitative and instructional leadership skills. It is designed to challenge and support teacher leaders across the city in developing the content knowledge and facilitative leadership skills needed to guide instructional improvements in schools. Upon completion of the program, teachers may choose to remain in teacher leadership roles within their schools or consider applying to a principal preparation program to further strengthen their leadership skills and prepare for roles as school leaders. For the 2014-15 school year there were 80 schools selected with 300 teacher leaders.
- Peer Instructional Coach (USDOE TIF Grant and NYSED STLE Grant) support their colleagues through coaching
  and intervisitations to improve instruction and student learning aligned to the Danielson Framework for Teaching
- Model <u>Teacher (formerly Demonstration Teacher) (USDOE TIF Grant and NYSED STLE Grant)</u> use their classrooms as a laboratory classroom to serve as a resource for colleagues' professional growth
- <u>Learning Partners Program (LPP) Model Teachers (MTs)</u> take on added responsibilities in accordance with the UFT-DOE contract to support the instructional practice of other teachers in their school through activities such as establishing their own class as a laboratory classroom, demonstrating lessons, exploring emerging instructional practices, tools or techniques, and reflecting on visits from colleagues. The NYCDOE supports MTs through ongoing professional development to ensure their success as leaders in their schools. For the 2014-15 school year there were over 100 LPP Model Teachers across all five boroughs.

#### For Aspiring Assistant Principals or Principals

Leaders in Education Apprenticeship Program, which prepares teachers, guidance counselors, and assistant principals to take on school leadership positions within the NYCDOE. The Leaders in Education Apprenticeship Program (LEAP) is a 12-month, school-based, on-the-job principal preparation and leadership development program run by the New York City Department of Education (NYCDOE). The program focuses on further developing individuals who have a past of demonstrated leadership capacity and transforming them into the future leaders and school administrators for New York City public schools. LEAP is a unique model that develops school leaders within their current school environment and creates opportunities to harness existing relationships including those with current principals to promote leadership growth. LEAP utilizes multiple learning experiences in addition it provides apprentices with on-the-ground support and access to a trained and experienced LEAP Faculty Member to enhance the personalization of their leadership development. The LEAP model is aligned with the NYCDOE's instructional initiatives and priorities, and it is grounded in research and NYCDOE Quality Review (QR) leadership-based competencies. For the 2014-15 school year there were 89 LEAP apprentices represented across all five boroughs.

#### For Current Assistant Principals

- Assistant Principal Institute, The Assistant Principal Institute (API) is a year-long program designed to prepare strong assistant principals for principal positions in one to three years. API is structured to support participants in the exploration of specific instructional questions and issues of interest. Through an inquiry model grounded in school-based study, API participants hone skills of low-inference observation and feedback, generative professional dialogue, collaborative problem-solving, and decision-making. This work supports assistant principals shift the lens through which they view schools, moving from the perspective they have in their current roles as APs, to thinking, seeing, and planning as a building principal would. In addition, participants will have the opportunity to refine a full range of leadership skills, with a strong focus on instructional and facilitative leadership. With the understanding that our assistant principals assume many roles, all of which are critical to ensuring strong outcomes for all of our students, API seeks to enhance our participants' growth and development in current positions as well as their preparation for the role of building principal. There are 60 participants in the API cohort for 2014-15.
- Learning Partners Program for Assistant Principals (LPPAP), is designed to build upon the leadership capacity of strong assistant principals working in Learning Partner Program and Showcase Schools, in order to prepare them for a principal role in 1-3 years, either as part of a succession plan for their current school or for schools identified by the Chancellor or other Senior Leadership.
- New School Proposal Process, which supports new school principals in fully realizing the vision of opening a new school. There were 12 school leaders chosen for the New School process for 2014-15.

#### For Current Principals

- Advanced Leadership Institute (ALI) The New York City Department of Education's (DOE) Advanced Leadership Institute (ALI), in partnership with Baruch College, is a one-year leadership development program for high-performing principals, network, cluster, or central leaders. Taught by current DOE leaders, ALI combines theory with clinically-rich learning experiences to develop the knowledge, skills, and aptitudes necessary to effectively lead at the systems-level. Participants accepted into ALI will be eligible for a 60% reduction of SDL tuition fees through Baruch College. Those who meet and demonstrate success will receive a certificate of completion from the DOE and be considered for New York State (NYS) School District Leader (SDL) certification. Candidates who already hold School District Leader (SDL) certification are also eligible to apply. For the 2014-15 school year there were 22 participants in ALI.
- Chancellor's Fellowship The Chancellor's Fellowship is a leadership development opportunity for top talent at the New York City Department of Education (NYCDOE). The program is designed for exemplary principals and central leaders who are committed to public education and have a proven record of success. The Fellowship provides tangible tools and non-monetary rewards to our 'best and brightest' including professional development; executive coaching, career guidance and a network of peers and alumni. The Chancellor's Fellowship is a highly selective program for up to twelve participants. Chancellor's Fellows will be trained and provided opportunities in six competency categories that collectively define what it takes to be an effective system-level leader. Each Chancellor's Fellow will also receive a 360-degree review and five hours of executive coaching.

#### **Recruitment for Pipeline Programs and Positions**

- Common Application for Principal Preparation Programs
- Alumni Dinner Series, piloted school year 2014-15, , a series designed for sitting assistant principals who are graduates of Leadership Pathway Programs. These distinctive dinners are intended to provide assistant principals interested in moving to the next stop along the Principal Pipeline who will be pursuing principalships for the coming school year, with a unique learning experience and intimate exposure to key NYCDOE leadership. The Assistant Principal Alumni Dinner Series included presentations by Chancellor Carmen Fariña, Deputy Chancellors Phil Weinberg and Corinne Rello-Anselmi, and Senior Superintendent Laura Feijoo.
- <u>Leadership Pathways System (LPS)</u> is designed to support the NYCDOE's commitment to creating and sustaining a robust leadership pathway for all instructional staff. LPS facilitates the recruitment, development and placement of high-quality leaders who drive school improvement and student achievement.

NYCDOE staff are able to log in via any computer to access LPS for multiple reasons:

#### Pedagogical Staff (principals, APs, and teachers):

- 1. View Profile: the profile includes HR related data like years of experience, current and past titles, job locations, certifications, contact information, and participation in a NYCDOE leadership program;
- 2. Update Profile: profile users can add comments to their profile, upload cover letters and resumes, edit their contact information, and select their leadership interests whether it be for a new position or interest in a leadership program.

#### Hiring Managers (superintendents, senior NYCDOE leaders):

- 1. Search Profile: search for candidates based on years of experience, background, certification, candidate interests, affiliation with a NYCDOE leadership program, district, name, or school experience;
- 2. Save Profiles and Make Notes: hiring managers can utilize LPS to save individual profiles they would like to remember or save notes on particular candidates they want to remember and revisit in the future.
- 3. Search Schools: hiring managers can also search and view school level profiles to learn more about the schools in their district. Information on school profiles include school demographics, school improvement results, historical data on leadership changes, and school survey results.

#### **Central Staff:**

 Reporting: Central staff is able to utilize the entire hiring manager and pedagogical staff features in addition to mass reporting functionality. Reports are helpful in tracking leadership development graduates, identifying lists of eligible candidates for principal roles, and identifying pedagogical staff that are eligible and ready for leadership development programs.

- Principal Candidate Pool, developed and implemented the Principal Candidate Pool to positively impact student achievement by ensuring that strong leaders are considered for principal roles. The Principal Candidate Pool is one of the first steps before a candidate is eligible to apply for a principalship in New York City, as outlined in <a href="Chancellors Regulation 30">Chancellors Regulation 30</a>. The NYCDOE has been utilizing the centralized selective hiring process named, the Principal Candidate Pool, since 2008. In 2013, the process was overhauled to be aligned explicitly to the Quality Review Rubric in addition to providing professional development to potential new school leaders. This process remains to be full scale in NYC and engrained in the culture of the NYCDOE. Prior to being eligible to apply for principal positions, all candidates must go through the principal candidate pool or be historical principal candidate pool members. In addition to applying for the Principal Candidate Pool via the website, candidates in all of the NYCDOE pre-service training programs undergo the Principal Candidate Pool process by virtue of their training program so that at the completion of their pre-service training they are eligible to apply for school leader positions.
- Beginning December 9, 2013, the NYCDOE launched an enhanced version of the Principal Candidate Pool process in order to meet the following objectives:
  - 1. Align the screening process to clear, high standards that are consistent with the expectations to which principals will be held accountable under 3012c
  - 2. Offer participants an opportunity to receive high quality professional development about the NYCDOE's expectations of principals

Three professional developments and three on-demand performance assessments focused around the three categories of the Quality Review rubric (QR):

#### I. Instructional Core across Classrooms

Curriculum (1.1)

Pedagogy (1.2)

Assessment (2.2)

#### **II. School Culture**

Positive learning environment (1.4)

High expectations (3.4)

#### **III. Structures for Improvement**

Leveraging resources (1.3)

Teacher support and supervision (4.1)

Goals and action plans (3.1)

Teacher teams and leadership development (4.2)

Monitoring and revising systems (5.1)

- 3. Provide hiring managers with multi-dimensional information to help enhance strategic placement hiring decisions related to principals
- New Principal Onboarding and Support, including New Principal Intensive

The DOE has historically provided every first-year principal in the system with 72 hours of one-on-one coaching to support their successful transition into the role. In the past, this coaching was provided through an external contract; the contracted organization has as a team of coaches who are mostly retired DOE principals and superintendents. The Office of Leadership (OOL) launched a New Principal Support Pilot in September 2014 that currently supports 35 first-year principals. The new principals in our pilot receive a robust set of supports that are aligned to current DOE expectations, coordinated with their superintendents, and delivered by coaches with first-hand knowledge of the current challenges that DOE principals face. Each new principal receives the following:

- 1. **One-on-One Coaching** OOL has hired three full-time coaches, all of whom served as a successful DOE principal within the last three years. Each coach works with 10-12 first-year principals, providing each one with at least 80 hours of individualized support. The coaching is grounded in the QR Rubric and the Framework for Great Schools, and is thus closely aligned to the DOE's current expectations for principals. In addition, our coaches work closely with their mentees' superintendents; they met with each new principal and his/her superintendent at the beginning of the year to discuss goals and expectations, and they provide them with quarterly updates about the content of their work together and next steps.
- 2. Critical Friends Groups In addition to individualized coaching, every first-year principal in our pilot has the opportunity to participate in a Critical Friends Group (CFG) with a small group of new principals whose schools are in close geographic proximity. Each CFG meets about eight times per year and is led by a strong sitting principal whose school is close by. The CFGs give new principals an opportunity to connect with and feel supported by one another; our hope is that these relationships will endure far beyond the principals' first year.
- 3. **Conferences** All of our new principals, coaches, and CFG leaders are invited to two full-day conferences each year. These conferences provide further opportunities to connect, as well as valuable professional learning designed to meet the identified needs of new principals.
- 4. **Online Resources** We are working with DIIT to launch an online platform, housed on <u>Weteachnyc.org</u> that connects new principals to one another and to valuable central resources.

#### **Recruitment of High-Quality Personnel:**

• The 2014 teachers' contract has established an unprecedented career ladder for excellent teachers to support their colleagues' and student' learning through the introduction of <a href="Teacher Leader Roles">Teacher Roles</a>. Roles include Model Teachers, Master Teachers, and Teacher Incentive Fund (TIF) Teacher Leaders. During the 2014-15 school year, over 800 teacher leaders have been placed in nearly 350 schools, including over 100 Model Teacher positions. In addition to their duties as teachers, Model Teachers take on added responsibilities to support the instructional practice of other teachers in their school through activities such as establishing their own class as a laboratory classroom, demonstrating lessons, exploring emerging instructional practices, tools or techniques, and reflecting on visits from colleagues. The NYCDOE supports Model Teachers through on-going professional development to ensure their success as leaders in their schools. Master Teachers work closely with school leadership to define their role which could include, among other duties, supporting the development of

peers by facilitating instructional support activities, leading study groups, and facilitating coaching conversations with educators. TIF Teacher Leaders include Peer Instructional Collaborators, who support their colleagues through coaching and intervisitations to improve instruction and student learning aligned to the *Danielson Framework for Teaching*. Also, Demonstration Teachers use their classrooms as a laboratory classroom to serve as a resource for colleagues' professional growth. Lastly, the Interschool Teacher Development Coaches partner with teachers and school leaders to deepen their knowledge of *Advance*, assessment of student progress, and the *Framework for Teaching* to help them reflect and grow as they meet their students' needs; they support teacher teams across multiple schools in engaging in differentiated cycles of professional learning.

# **District-Level Plan: Attachments Table of Contents**

Number	Name of File	Corresponding District-Level Plan Section
1	Section B_UFT MOA	Section B
2	Section B_Priority Schools SAM	Section B
3	ELT Guidance	Section B
4	Draft 2015-16 NYCDOE Org Chart	Section C
5	Org Chart for OSFEP Draft	Section C
6	Org Chart for School Renewal Program_Draft	Section C
7	Renewal Schools Benchmark Menu EMS Sample	Section C
8	Renewal Schools Benchmark Menu HS Sample	Section C
9	Stages of Development Framework NYC Community Schools	Section C
10	Programs and Partnerships 2015	Section D
11	Attachment Z	Multiple Sections

Common Planning time will be used grade level and content area teams to work together, including DDI, Inquiry Work, and Analyzing Student Work. Data will be shared and analyzed by both the teacher teams and administrative teams. Shared data will yield a shared decision making process, in order to best meet the needs of our students.

New Time Schedule for the School Year 2015-2016

Day	Student Sc	hool Day/ELT	ELT Teacher Work Day	Teacher (non-ELT)
				Work Day
Mon.	8am -	2:20pm/2:20-	8am - 2:20pm/2:20-	8am-3:40pm
	3:20pm		3:20pm (Renewal Hour)	(PD 2:20pm to
			3:20pm – 4pm (PD)	3:40pm)
Tues.	8am -	2:20pm/2:20-	8am - 2:20pm/2:20-	8am-3:35pm
	3:20pm		3:20pm (Renewal Hour)	(PE/PW 2:20-
			3:20pm – 4pm (PD)	3:35pm)
Wed.	8am -	2:20pm/2:20-	8am - 2:20pm/2:20-	8 am -2:20 pm
	3:20pm		3:20pm (Renewal Hour)	
			3:20pm – 4pm (PE)	
Thurs.	8am -	2:20pm/2:20-	8am - 2:20pm/2:20-	8 am -2:20 pm
	3:20pm		3:20pm (Renewal Hour)	
			3:20pm – 4pm (OPW)	
Fri.	8am -	2:20pm/2:20-	8 am – 2:20 pm	8 am – 2:20 pm
	3:20pm			



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## Phipps Community Development Corporation Findings from the Baseline Study Prepared by Metis Associates

## **Executive Summary**

In 2013, Phipps Community Development Corporation ("Phipps") retained Metis Associates to conduct a study to assess the educational progress and outcomes of a cohort of about 600 New York City public school students receiving Phipps afterschool programming in 2012-13. Highlights of the findings from the baseline study (which looks at 2011-12 data) are presented next<sup>1</sup>. To provide a context for the results, Phipps participants are compared to other students attending the same schools who did not receive Phipps programming in 2012-13 ("comparison students").

- **Demographic Profile.** Phipps participants are predominantly Black or Hispanic (51% and 45%, respectively) and live in low-income households (96% qualify for the free or reduced-price lunch program). Small proportions are English language learners (ELLs) and in need of special education services. When comparing them to other students from the same schools, results indicate that a slightly higher percentage of Phipps students than comparison group students is female; Black, and eligible for the free or reduced-price lunch program.
- **2011-12 School Attendance.** In 2011-12, Phipps students had higher average daily attendance than comparison group students (93.8% compared to 90.9%, respectively). This was true within each NCLB subgroup (i.e., groups based on gender, race/ethnicity, ELL status, special education status and free and reduced-price lunch eligibility) and school.
- Results from the 2011-12 New York State English Language Arts (NYS ELA) Test. In 2011-12, 41% of Phipps participants from grades 3 through 8 who took the NYS ELA exam scored at or above Proficiency level, compared to 35% of other students from the same schools. In almost all subgroup comparisons, Phipps students outperformed their peers.
- Results from the 2011-12 New York State Mathematics Test. In 2011-12, 55% of Phipps participants from grades 3 through 8 who took the New York State Mathematics exam scored at or above Proficiency level, compared to 51% of comparison group students. Phipps students outperformed their peers in all but two schools and among many of the subgroups for which data were disaggregated.
- Credits Earned in 2011-12. In 2011-12, Phipps high school students earned, on average, slightly more credits than other students from the same schools (10.7 compared to 9.8, respectively). This was true for all schools and among all subgroups of students, except for grade 9 students and Black students.
- 2011-12 New York State Regents Examinations. In 2011-12, the percentage of Phipps students passing a Regents exam ranged from a low of 42% for Living Environment to a high of 50% for Algebra and Geometry. A higher percentage of Phipps students than comparison group students passed the NYS Regents in Algebra and Geometry, whereas the opposite was true for Global History and Living Environment.

<sup>&</sup>lt;sup>1</sup> It should be noted that, although we refer to the present study as "baseline," Phipps students may have received Phipps programming during the 2011-12 school year.



#### Introduction

Phipps Community Development Corporation ("Phipps") provides afterschool programming to elementary, middle and high school students attending New York City public schools to help them acquire and develop the skills needed to succeed in school and later in life. In 2013, Phipps retained Metis Associates to conduct baseline and longitudinal analyses of New York City Department of Education (NYC DOE) data for the purpose of tracking the educational progress and outcomes of these program participants over time.

This report presents baseline data for the 2011-12 school year for students from 10 target schools who received Phipps programming in 2012-13 school year. The outcome areas assessed include: school attendance (for all students), New York State (NYS) English language arts (ELA) and mathematics test performance (for students in grades 3 through 8), and credit accumulation and Regents passing rates (for high school students). The report begins with an overview of the personal characteristics of participants and students in the same schools who did not participate (identified in this report as "comparison students"). Findings are then presented, overall and by student subgroup (i.e., gender, grade level, race/ethnicity, English language learner status, special education status and free and reduced-lunch eligibility status) and school. To ensure confidentiality, results for groups with fewer than 10 students are not reported.

The final report, which will be submitted to Phipps in the fall, will present findings from a follow-up study assessing changes from 2011-12 to 2012-13 in school attendance and academic outcomes of Phipps participants. Analyses will also be conducted to compare the outcomes of Phipps participants to their peers (students from the same schools who did not take part in the program), after controlling for baseline differences.

#### **Personal Characteristics**

**Phipps participants:** Phipps participants are predominantly Black or Hispanic (51% and 45%, respectively) and live in low-income households (96% qualify for free or reduced-price lunch). Small proportions are English language learners (ELLs) and in need of special education services (6% and 14%, respectively). Slightly more than half of the students are female (54%). (See Table 1.)

#### Comparison group analysis:

- A slightly higher percentage of Phipps students than comparison group students is: female (54% compared to 47%); Black (51% compared to 41%); and eligible for free or reduced-price lunches (FRL) (96% compared to 92%). (See Table 1.)
- A smaller percentage of Phipps students than comparison group students are ELLs (6% compared to 9%) or in need of special education (14% compared to 20%). (See Table 1.)
- As will be described in more detail later in this report, at baseline, Phipps students had slightly better school attendance and academic performance than students in the comparison group. (See Tables 2 through 10.)



Table 1: Demographic Characteristics, by Student Subgroup and School Level

	All Grade	Levels	Elementary Schoo Level		Middle Sc	hool Level	High School Level	
Characteristics	Phipps (N = 555)	Comparison (N = 4208)	Phipps (N = 325)	Comparison (N = 1854)	Phipps (N = 139)	Comparison (N = 1516)	Phipps (N = 91)	Comparison (N = 837)
	%	%	<u></u> %	%	%	%	%	%
Gender								
Male	46%	53%	43%	53%	54%	53%	42%	54%
Female	54%	47%	57%	47%	46%	47%	58%	46%
Grade Level								
Pre-K	0%	3%	0%	7%				
Kindergarten	5%	7%	9%	16%				
Grade I	10%	7%	18%	16%				
Grade 2	10%	6%	17%	14%				
Grade 3	11%	6%	18%	14%				
Grade 4	9%	7%	16%	16%				
Grade 5	13%	8%	23%	17%				
Grade 6	14%	11%			55%	30%		
Grade 7	6%	12%			24%	33%		
Grade 8	5%	13%			21%	37%		
Grade 9	9%	7%					53%	36%
Grade 10	6%	6%					37%	29%
Grade II	1%	3%					9%	17%
Grade 12	0%	4%					1%	19%
Race/ethnicity			_		<u> </u>			
Asian	1%	2%	1%	1%	1%	3%	1%	3%
Black	51%	41%	59%	55%	35%	23%	52%	42%
Hispanic	45%	52%	38%	41%	61%	63%	47%	53%
Native	0%	1%	0%	2%	0%	1%	0%	0%
American								
White	2%	5%	3%	1%	4%	10%	0%	2%
ELL Status	_	_				_		_
No	94%	91%	95%	93%	90%	89%	97%	90%
Yes	6%	9%	5%	7%	10%	11%	3%	10%
Special educati	ion							
No	86%	80%	90%	81%	81%	77%	78%	81%
Yes	14%	20%	10%	19%	19%	23%	22%	19%
Free and reduc	ed-price lu	ınch eligibil	ity (FRL)					
No	4%	8%	3%	4%	6%	11%	6%	11%
Yes	96%	92%	97%	96%	94%	89%	95%	89%

## **School Attendance**

**Phipps participants:** In 2011-12, Phipps participants had an average daily attendance (ADA) of 93.8%. As one would expect, school attendance varied across grade levels, with students in the higher grades (especially at the high school) exhibiting lower ADA. The differences observed among other subgroups (e.g., by gender, race/ethnicity, etc.) of Phipps students were small (less than three percentage points).



Comparison group analysis: In 2011-12, Phipps students had higher school attendance than other students attending the same schools (93.8% compared to 90.9%, respectively). This difference was statistically significant<sup>2</sup> and with a small to moderate effect size<sup>3</sup>.

- Among all of the subgroups, Phipps students had higher average daily school attendance than comparison group students, with the only exception of grade 5 students. The largest differences between Phipps and comparison students were found among grade 9 and 10 students and ELL students. (See Table 2.)
- Similar results were found for each school: Phipps students had higher average school attendance than their peers. Differences, however, ranged considerably by school from a low of 1.5 average point difference at PS110 to a high of 13.9 point difference at Leadership Institute (See Table 3.)

Table 2: School Attendance, Total and by Subgroup

	1001 Attend		,			ion by atter	idance grou	P
Characteristics	S	Student Group	Total N	Mean ADA	0 to	50 to	75 to	90% or
		Group			49%	74%	89%	better
All students	Total	Phipps	547	93.8	0%	3%	17%	81%
All students	Total	Comparison	4100	90.9	2%	5%	21%	72%
	Male	Phipps	251	93.6	0%	2%	21%	77%
Gender	Maie	Comparison	2173	90.7	2%	4%	22%	72%
Gender	Female	Phipps	296	93.9	0%	3%	13%	84%
	Геппале	Comparison	1927	91.1	2%	5%	21%	73%
	Pre-K	Phipps	0					
	rie-K	Comparison	123	91.5	0%	2%	33%	66%
	Kindergarten	Phipps	27	93.7	0%	0%	22%	78%
	Kilidergarten	Comparison	290	91.4	0%	3%	28%	68%
	Grade I	Phipps	57	95.3	0%	0%	12%	88%
	Grade 1	Comparison	295	93.0	0%	2%	20%	79%
	Grade 2	Phipps	54	95.4	0%	2%	11%	87%
	Grade 2	Comparison	248	92.9	0%	4%	20%	77%
	Grade 3	Phipps	58	96.7	0%	0%	3%	97%
		Comparison	243	94.6	0%	2%	13%	85%
	Grade 4	Phipps	51	95.3	0%	0%	10%	90%
	Grade 4	Comparison	294	94.0	0%	1%	16%	83%
	Grade 5	Phipps	73	93.6	0%	3%	15%	82%
Grade level		Comparison	312	95.3	0%	1%	13%	87%
Grade level	Grade 6	Phipps	76	94.8	0%	0%	17%	83%
	Grade 6	Comparison	432	93.5	0%	2%	16%	81%
	Grade 7	Phipps	31	94.7	0%	0%	13%	87%
	Grade /	Comparison	496	91.7	0%	5%	25%	71%
	Grade 8	Phipps	29	91.4	0%	7%	28%	66%
	Grade 0	Comparison	554	90.2	1%	6%	25%	68%
	Grade 9	Phipps	48	87.3	0%	10%	42%	48%
	Grade /	Comparison	290	82.4	11%	10%	19%	59%
	Grade 10	Phipps	34	89.6	0%	12%	24%	65%
	Grade 10	Comparison	238	85.9	6%	8%	24%	61%
	Grade II	Phipps	8					
	Grade 11	Comparison	138	85.7	8%	8%	24%	60%
	Grade 12	Phipps	1					
	Grade 12	Comparison	147	82.0	9%	14%	31%	47%

<sup>&</sup>lt;sup>2</sup> Statistically significant difference at the .05 level based on an independent-samples t test.

<sup>&</sup>lt;sup>3</sup> Effect size of .25 (Cohen's d). Effect sizes allow us to measure the magnitude of the differences. According to Cohen, d=.2 is a small effect, d=.5 is a medium effect and d=.8 is a large effect.

C	

		Student _		. Mean	Distribu	Distribution by attendance group				
Characteristics		Group		ADA	0 to 49%	50 to 74%	75 to 89%	90% or better		
	Asian	Phipps	4							
	Asiaii	Comparison	91	93.0	2%	1%	11%	86%		
	Black	Phipps	280	94.1	0%	3%	15%	82%		
	DIACK	Comparison	1664	92.0	2%	4%	17%	77%		
Paca/Ethnicity	Licennic	Phipps	249	93.2	0%	2%	20%	78%		
Race/Ethnicity	Hispanic	Comparison	2117	89.8	2%	5%	25%	68%		
	Native	Phipps	I							
	American	Comparison	43	92.8	0%	7%	19%	74%		
	White	Phipps	13	95.5	0%	0%	8%	92%		
		Comparison	185	91.9	1%	2%	24%	74%		
	No	Phipps	516	93.7	0%	3%	17%	80%		
TII Centur		Comparison	3728	91.0	2%	4%	21%	73%		
ELL Status	V	Phipps	31	95.8	0%	0%	13%	87%		
	Yes	Comparison	372	89.7	2%	6%	21%	70%		
	No	Phipps	467	94.0	0%	2%	16%	82%		
Special	INO	Comparison	3252	91.4	2%	4%	20%	74%		
education	Vaa	Phipps	80	92.3	0%	5%	23%	73%		
	Yes	Comparison	848	88.9	3%	6%	26%	65%		
	No	Phipps	21	91.4	0%	14%	10%	76%		
FRL	INO	Comparison	309	90.5	3%	5%	19%	73%		
FNL	Vaa	Phipps	526	93.9	0%	2%	17%	81%		
	Yes	Comparison	3791	90.9	2%	5%	21%	72%		

**Table 3: School Attendance, by School** 

	Student		Mass	Distribut	tion by atte	ndance gro	ир
School	Group	Total N	Mean ADA	0 to 49%	50 to 74%	75 to 89%	90% or better
Leadership Institute	Phipps	15	91.0	0%	13%	13%	73%
Leadership institute	Comparison	214	77.I	16%	14%	23%	46%
Mott Hall Community School	Phipps	16	95.0	0%	6%	6%	88%
Proce Hair Community School	Comparison	274	91.5	0%	3%	29%	68%
PS/IS 214	Phipps	47	94.6	0%	0%	17%	83%
13/13 214	Comparison	919	92.8	0%	3%	21%	76%
PS 110	Phipps	70	94.5	0%	1%	17%	81%
F3 110	Comparison	377	93.0	0%	1%	24%	75%
PS 68	Phipps	81	97.2	0%	0%	1%	99%
F3 66	Comparison	710	94.3	0%	2%	12%	86%
PS/MS 4	Phipps	116	94.3	0%	0%	17%	83%
F3/113 4	Comparison	327	91.1	0%	6%	26%	67%
Urban Assembly Academy of	Phipps	25	94.8	0%	0%	8%	92%
Civic Engagement	Comparison	233	91.0	0%	4%	28%	68%
Urban Assembly School for	Phipps	75	94.2	0%	1%	19%	80%
Wildlife Conservation	Comparison	345	92.2	1%	3%	16%	79%
Urban Institute of	Phipps	23	94.7	0%	0%	4%	96%
Mathematics	Comparison	270	91.4	0%	6%	21%	73%
Mings Assidams	Phipps	79	87.6	0%	11%	39%	49%
Wings Academy	Comparison	431	84.1	8%	10%	25%	57%

# New York State English Language Arts Test Results

Phipps participants: In 2011-12, 41% of Phipps participants from grades 3 through 8 who took the New York State English language arts (NYS ELA) exam scored at or above Proficiency level. Among Phipps participants, some groups of students showed stronger academic performance when compared to their peers, including: female students, students in grades 3 and 7, White students, non-ELL students, general education students and students who are not eligible for free or reduced-price lunch.

Comparison group analysis: In general, during the baseline year, Phipps students outperformed other students attending the same schools on the NYS ELA exam (41% compared to 35% scored at or above the Proficiency level, respectively).

- This was true for all subgroups of students, with the exception of grades 5 and 8 students, ELL students and special education students, where a similar or slightly larger proportion of comparison students than Phipps students scored at or above proficiency level. (See Table 4.)
- In all of the schools except for PS/IS 214, Phipps students outperformed comparison group students at baseline. (See Table 5.)

Table 4: Results from New York State ELA Test, Total and by Subgroup

				%	Performance Level				
Characteristics		Student Group	Total N	Proficient or above	Level I (Below Basic)	Level 2 (Basic)	Level 3 (Proficient)	Level 4 (Advanced)	
All students	Total	Phipps	321	41%	13%	46%	41%	0%	
All students	TOTAL	Comparison	2232	35%	14%	51%	34%	1%	
	Male	Phipps	147	37%	18%	46%	37%	0%	
Gender	1 laic	Comparison	1187	31%	17%	52%	30%	1%	
Gender	Female	Phipps	174	45%	9%	46%	45%	1%	
	Terriale	Comparison	1045	40%	10%	50%	39%	1%	
	Grade 3	Phipps	59	46%	8%	46%	44%	2%	
	Grade 3	Comparison	241	35%	23%	42%	33%	2%	
	Grade 4	Phipps	51	43%	14%	43%	43%	0%	
	Grade 4	Comparison	285	39%	12%	50%	38%	1%	
	Grade 5	Phipps	73	38%	11%	51%	38%	0%	
Con de lavrel		Comparison	299	41%	12%	46%	40%	2%	
Grade level	Grade 6	Phipps	77	42%	18%	40%	42%	0%	
		Comparison	416	35%	17%	49%	34%	1%	
	Grade 7	Phipps	32	50%	6%	44%	50%	0%	
	Grade /	Comparison	469	37%	10%	53%	36%	1%	
	Grade 8	Phipps	29	28%	17%	55%	28%	0%	
		Comparison	522	28%	13%	59%	28%	0%	
		Phipps	2						
	Asian	Comparison	54	57%	6%	37%	54%	4%	
	Dia al-	Phipps	147	44%	10%	47%	43%	1%	
	Black	Comparison	797	37%	12%	52%	36%	1%	
D = == /F4b == := := := :	Historia	Phipps	161	37%	16%	47%	37%	0%	
Race/Ethnicity	Hispanic	Comparison	1217	31%	16%	53%	31%	0%	
	Native	Phipps	0						
	American	Comparison	22	59%	9%	32%	45%	14%	
	\A/la:4-a	Phipps	П	64%	9%	27%	64%	0%	
	White	Comparison	142	47%	11%	42%	45%	2%	
	NI-	Phipps	299	44%	11%	45%	44%	0%	
ELL Status	No	Comparison	2045	38%	11%	51%	37%	1%	
	Yes	Phipps	22	0%	41%	59%	0%	0%	

		Canadanas		%	Performance Level				
Characteristics		Student Group	Total N	Proficient or above	Level I (Below Basic)	Level 2 (Basic)	Level 3 (Proficient)	Level 4 (Advanced)	
		Comparison	187	4%	45%	51%	4%	0%	
	No	Phipps	272	47%	7%	46%	47%	0%	
Special		Comparison	1753	42%	7%	51%	41%	1%	
education	Yes	Phipps	49	8%	45%	47%	8%	0%	
		Comparison	479	10%	40%	50%	10%	0%	
	No	Phipps	13	69%	0%	31%	69%	0%	
FRL	INO	Comparison	184	47%	8%	46%	45%	2%	
FKL	Yes	Phipps	308	40%	13%	46%	40%	0%	
		Comparison	2048	34%	15%	51%	33%	1%	

Table 5: Results from New York State English Language Arts Test, by School

			%	Performa	Performance Level			
School	Student Group	Total N	Proficient or above	Level I (Below Basic)	Level 2 (Basic)	Level 3 (Proficient)	Level 4 (Advanced)	
Mott Hall Community	Phipps	16	38%	13%	50%	38%	0%	
School	Comparison	267	30%	17%	53%	30%	0%	
PS/IS 214	Phipps	42	26%	21%	52%	26%	0%	
13/13 214	Comparison	594	36%	18%	46%	34%	2%	
PS 110	Phipps	24	50%	13%	38%	46%	4%	
F3 110	Comparison	162	44%	8%	48%	44%	0%	
PS 68	Phipps	42	50%	7%	43%	50%	0%	
13 00	Comparison	367	38%	12%	50%	37%	1%	
PS/MS 4	Phipps	69	45%	6%	49%	45%	0%	
1 3/1 13 4	Comparison	204	27%	11%	62%	27%	0%	
Urban Assembly Academy of	Phipps	25	36%	16%	48%	36%	0%	
Civic Engagement	Comparison	211	21%	17%	62%	21%	0%	
Urban Assembly School for	Phipps	66	39%	15%	45%	39%	0%	
Wildlife Conservation	Comparison	162	24%	14%	62%	24%	0%	
Urban Institute of	Phipps	23	57%	4%	39%	57%	0%	
Mathematics	Comparison	265	53%	8%	39%	51%	2%	

#### **New York State Mathematics Test Results**

**Phipps participants:** In 2011-12, 55% of Phipps participants from grades 3 through 8 who took the New York State Mathematics exam scored at or above Proficiency level. Among Phipps participants, some groups of students showed stronger academic performance when compared to their peers, including: male students, grade 4 students, White students, non-ELL students, general education students and students who are not eligible for free or reduced-price lunch.

Comparison group analysis: during the baseline year, Phipps students slightly outperformed other students attending the same schools on the NYS mathematics exam (55% compared to 51% scored at or above the Proficiency level, respectively).

- The same was true when looking at many of the student subgroups, with the exception of: female students, grades 5 and 8 students, Black students, ELL students and general education students. Among these subgroups, a similar or slightly larger proportion of comparison students than Phipps students scored at or above proficiency level. (See Table 6.)
- In all of the schools except for PS/IS 214 and PS/MS 4, Phipps students outperformed comparison group students at baseline. (See Table 7.)



Table 6: Results from New York State Mathematics Test, Total and by Subgroup

		Trow ronk			Performance Level				
Characteristics		Student	TatalNI	% Des Caissas	Level I				
Characteristics		Group	Total N	Proficient or above	(Below	Level 2 (Basic)	Level 3 (Proficient)	Level 4 (Advanced)	
	ı	DI :	22.1		Basic)	, ,			
All students	Total	Phipps	321	55%	7%	38%	41%	13%	
		Comparison	2259	51%	11%	38%	36%	15%	
	Male	Phipps	147	56%	7%	37%	41%	15%	
Gender		Comparison	1199	50%	12%	38%	35%	15%	
Condo	Female	Phipps	174	53%	7%	39%	42%	11%	
		Comparison	1060	53%	10%	38%	38%	15%	
	Grade 3	Phipps	59	54%	5%	41%	47%	7%	
	Grade 5	Comparison	244	50%	14%	36%	46%	4%	
	Grade 4	Phipps	51	63%	4%	33%	51%	12%	
	Grade 4	Comparison	287	53%	7%	40%	35%	18%	
Grade level	Grade 5	Phipps	73	52%	5%	42%	36%	16%	
	Grade 5	Comparison	303	61%	6%	33%	42%	19%	
	Grade 6	Phipps	77	55%	12%	34%	38%	17%	
	Grade 6	Comparison	421	51%	14%	35%	31%	20%	
	Grade 7	Phipps	32	56%	13%	31%	41%	16%	
		Comparison	476	53%	11%	36%	34%	19%	
	Grade 8	Phipps	29	45%	7%	48%	38%	7%	
		Comparison	528	45%	12%	44%	35%	9%	
	Δ -	Phipps	2						
	Asian	Comparison	56	61%	7%	32%	30%	30%	
	Black	Phipps	147	52%	7%	41%	44%	8%	
		Comparison	802	53%	8%	39%	39%	14%	
	Hispanic	Phipps	161	55%	8%	37%	40%	14%	
Race/Ethnicity		Comparison	1231	50%	12%	38%	35%	14%	
	Native	Phipps	0						
	American	Comparison	24	58%	17%	25%	17%	42%	
		Phipps	П	73%	9%	18%	18%	55%	
	White	Comparison	146	54%	12%	34%	34%	21%	
		Phipps	299	57%	7%	36%	43%	14%	
	No	Comparison	2052	54%	10%	37%	37%	17%	
ELL Status		Phipps	22	27%	9%	64%	23%	5%	
	Yes	Comparison	207	29%	25%	46%	27%	2%	
		Phipps	272	58%	5%	37%	44%	15%	
Special	No	Comparison	1780	58%	6%	36%	40%	18%	
education		Phipps	49	33%	22%	45%	29%	4%	
Cacacion	Yes	Comparison	479	26%	29%	45%	21%	5%	
		Phipps	13	62%	0%	38%	46%	15%	
	No	Comparison	184	59%	7%	34%	39%	20%	
FRL		Phipps	308	54%	8%	38%	41%	13%	
	Yes		2075	51%	11%	38%	36%	15%	
		Comparison	20/3	31/6	11/0	30%	30%	13/6	



Table 7: Results from New York State Mathematics Test, by School

	C. I.		%	Performa	nce Level		
School	Student Group Total	Total N	Proficient or above	Level I (Below Basic)	Level 2 (Basic)	Level 3 (Proficient)	Level 4 (Advanced)
Mott Hall Community	Phipps	16	69%	13%	19%	50%	19%
School	Comparison	269	43%	17%	40%	33%	9%
PS/IS 214	Phipps	42	48%	12%	40%	29%	19%
13/13 214	Comparison	599	62%	10%	29%	34%	27%
PS 110	Phipps	24	63%	4%	33%	54%	8%
13110	Comparison	166	50%	5%	45%	41%	9%
PS 68	Phipps	42	55%	2%	43%	48%	7%
13 00	Comparison	370	53%	8%	39%	44%	9%
PS/MS 4	Phipps	69	62%	6%	32%	46%	16%
1 3/1 13 4	Comparison	205	66%	3%	31%	48%	19%
Urban Assembly Academy of	Phipps	25	44%	8%	48%	24%	20%
Civic Engagement	Comparison	219	18%	24%	58%	17%	1%
Urban Assembly School for	Phipps	66	48%	11%	41%	42%	6%
Wildlife Conservation	Comparison	163	45%	7%	48%	39%	7%
Urban Institute of	Phipps	23	65%	4%	30%	39%	26%
Mathematics	Comparison	268	55%	12%	32%	35%	20%

#### **Credits Earned**

Phipps participants: In 2011-12, Phipps participants from the target high schools earned, on average, 10.7 credits. It should be noted that students are expected to earn about 11 credits each year to stay on track for high school graduation. Among Phipps participants, some groups of students showed stronger academic performance (i.e., higher average number of credits earned) when compared to their peers, including grade 10 students and Hispanic students. Differences among the other subgroups were small.

Comparison group analysis: In 2011-12, Phipps students earned, on average, slightly more credits than other students from the same schools (10.7 compared to 9.8, respectively).

- The same pattern was observed among all subgroups of students, except for grade 9 students and Black students. Among these subgroups, comparison students earned, on average, a similar or higher number of credits than Phipps students. (See Table 8.)
- In all of the schools, Phipps students outperformed comparison group students at baseline in terms of the average number of credits earned. (See Table 9.)

Table 8: Credit Accumulation (HS students), Total and by Subgroup

		Student		Mean	Distribution credits ear		n of students by number of ned		
Characteristics		Group	Total N	Credits Earned	0-4 credits	5-7 credits	8-10 credits	II or more credits	
All students	Total	Phipps	91	10.7	22%	4%	14%	59%	
All students	Total	Comparison	820	9.8	18%	11%	21%	49%	
	Male	Phipps	38	10.4	21%	3%	16%	61%	
Candan	riale	Comparison	442	9.2	23%	12%	21%	44%	
Gender	Famala	Phipps	53	10.9	23%	6%	13%	58%	
	Female	Comparison	378	10.5	13%	11%	22%	54%	

						Distribution of students by number of				
		Student		Mean						
Characteristics	Characteristics		Total N	Credits Earned	0-4 credits	5-7 credits	8-10 credits	II or more credits		
	Grade 9	Phipps	48	9.4	31%	6%	10%	52%		
	Grade 7	Comparison	287	9.4	23%	9%	17%	51%		
	Grade 10	Phipps	34	12.1	12%	3%	21%	65%		
Grade level	Grade 10	Comparison	240	10.3	16%	11%	21%	52%		
Grade level	Grade II	Phipps	8							
	Grade 11	Comparison	140	10.9	16%	8%	11%	66%		
	Grade 12	Phipps	1							
	Grade 12	Comparison	153	8.6	17%	19%	39%	25%		
	A - '	Phipps	1							
	Asian	Comparison	22	10.7	9%	5%	32%	55%		
	Black	Phipps	47	9.7	30%	4%	13%	53%		
	ыаск	Comparison	350	9.9	20%	11%	17%	52%		
D /F4b - : - : 4	1111	Phipps	43	11.6	14%	5%	16%	65%		
Race/Ethnicity	Hispanic	Comparison	429	9.6	18%	12%	24%	45%		
	Native	Phipps	0							
	American	Comparison	1		Ì					
	\A/I-:	Phipps	0							
	White	Comparison	18	11.2	6%	6%	17%	72%		
	No	Phipps	88	10.5	23%	5%	15%	58%		
ELL status	INO	Comparison	742	9.8	18%	11%	23%	48%		
ELL Status	Yes	Phipps	3							
	res	Comparison	78	9.8	21%	15%	6%	58%		
	No	Phipps	71	10.8	21%	4%	13%	62%		
Special	INO	Comparison	662	10.0	17%	11%	22%	51%		
education	Yes	Phipps	20	10.0	25%	5%	20%	50%		
	res	Comparison	158	8.7	26%	14%	20%	41%		
	No	Phipps	5							
EDI	INO	Comparison	90	8.5	30%	16%	14%	40%		
FRL	Yes	Phipps	86	10.8	21%	5%	13%	62%		
	res	Comparison	730	9.9	17%	11%	22%	50%		

Table 9: Credit Accumulation (HS students), by School

	Student		Mean Distribution of students by nun credits earned				per of
School	Group	Total N Credits Earned 0-4 credits		-	5-7 credits	8-10 credits	II or more credits
Londorship Instituto	Phipps	9					
Leadership Institute	Comparison	214	9.2	23%	12%	20%	45%
Urban Assembly School for	Phipps	- 11	10.0	9%	0%	45%	45%
Wildlife Conservation	Comparison	169	9.7	9%	12%	37%	42%
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Phipps	71	10.5	25%	6%	11%	58%
Wings Academy	Comparison	437	10.1	20%	11%	16%	54%



## **New York State Regents Examinations**

Phipps participants: In 2011-12, half or fewer of Phipps participants from the target high schools who took a New York State Regents exam passed the exam. The percentage of students passing (at 65 or above) ranged from a low of 42% for Living Environment to a high of 50% for Algebra and Geometry. Data were not disaggregated by school or student subgroup because of the small sample sizes. (See Table 10.)

Comparison group analysis: A higher percentage of Phipps students than comparison group students passed the NYS Regents in Algebra and Geometry, whereas the opposite was true for Global History and Living Environment (See Table 10.)

Table 10: New York State Regents Results (HS students), by Subject Area

Subject Area	Student Group	Total N	Mean Score	% Passed at 65	% Passed at 75	% Passed at 80
F., -1:-1.	Phipps	8				
English	Comparison	168	65.8	65%	36%	20%
Algebra	Phipps	46	64.3	50%	15%	9%
Algebra	Comparison	344	59.3	37%	8%	1%
Company	Phipps	14	62.1	50%	21%	14%
Geometry	Comparison	105	55.5	30%	10%	4%
Claballiana	Phipps	39	62.1	44%	26%	15%
Global History	Comparison	258	59.0	49%	19%	11%
LIC I lieta	Phipps	5				
US History	Comparison	139	61.7	55%	22%	14%
Lister Fasting and the	Phipps	36	61.3	42%	8%	6%
Living Environment	Comparison	221	61.3	45%	11%	6%
Disconing	Phipps	1				
Physics	Comparison	15	54.7	40%	27%	13%

### **Attachment Z**

#### **Enrollment**

In I.S. 313 School of Leadership Development, students with disabilities comprise 25% of the school's population, 2 percentage points higher than the percent of middle school students with disabilities in the district and on par with the percentage of students with disabilities at the school in 2013-14. English Language Learners comprise 34% of the school's population, 10 percentage points higher than the percent of middle school English Language Learners in the district. On average, 65% of students scored a level 1 on the 2014 ELA/math exams, 12 percentage points higher than the middle school district average, but 5 percentage-points less than the percent of level 1 students at the school in the prior year.

## **Leadership**

As an educator, Earl Brathwaite strongly believes in student empowerment by creating a sense of belonging to the school community through positively reinforcing students' willingness and motivation to learn. He feels that building on assets that focus on personal character, integrity, and resiliency enables students to have positive attitudes about school and life, especially, when facing academic and social challenges.

Earl's formal education was acquired from various schools within the state of New York. He attended Half Hollow Hills High School West in Dix Hills, Long Island. After graduation from high school, he went to work for Merrill Lynch a financial institution on Wall Street. Earl attended Berkley College, New York, where he received an Associate Degree in Para-Legal Studies in 1994. After receiving his Associates Degree, he went on to pursue a Baccalaureate Degree in Criminal Justice from John Jay College in New York in 1997. While attending college Earl was given the opportunity to work in a high school in Bushwick, Brooklyn under the Stock Market/Business Connection. It was then, that his interest for teaching began. Earl taught high school students, and the community about the financial market and the importance of education. He truly enjoyed sharing knowledge with others and decided to enter the teaching profession.

Earl began his teaching endeavors in the education field in1997. He considers his professional experiences in education to be well rounded. Earl received his Master's Degree in Special Education from City College of New York in 1999. He has rendered services as a teacher in various grade levels and he has also served as support staff, and UFT Chapter Leader. Earl's knowledge and experience in the education field became more refined when he decided to return to school and obtain an Administrative Degree from the College of Saint Rose, New York in 2005.

Earl was fortunate to gain a position at PS/MS 4 from 2005 through 2008 as an Assistant Principal. During his tenure at PS/MS 4 he was given the opportunity to spearhead the development of new and experienced teachers around best practices. He developed and implemented the student portfolio protocol k-8. He was coordinator of the Academic Instructional Support Team. He developed and implemented the Academic Intervention Service Matrix data template for grades K-8. Earl was also in charge of Mathematics where he put in place strategies on how to differentiate the mathematics activities to support the lower functioning students in both the general and special education classrooms.

In 2008, Earl relocated to PS15Q in Queens New York, as an Assistant Principal in an elementary setting. He began to work with teachers around best practices within the classroom. Earl became the co-coordinator for writing the new curriculum with Heidi Hayes. The focus was Curriculum Mapping aligned to the Common

Core Learning Standards. This was part of a pilot program with the Department of Education Office of Assessment. He also worked with the Urban Education Exchange in delivering reading comprehension instruction in grades K-6 based upon recognized cornerstones for strong reading comprehension. In doing so, Earl worked with teachers, training them on how to identify and adapt resources within the curriculum to meet the specific needs of their students. As he developed teachers around best practices and good pedagogy within the classroom, and as a school community he saw the overall daily attendance maintaining at level of 93.9 percent continuously. He also saw an increase in his students ELA Level 3 and 4 increased to 54.2% and the Math Level 3 and 4 to 54.2%. During his tenure at PS15Q the school received an 'A' rating for three consecutive years.

Earl now proudly serves as Principal of IS313x where he focuses his expertise on developing teachers' practice in the mathematics classroom through hands on activities, incorporating the common core learning standards as they are aligned to the six mathematics instructional shifts. Guiding teachers on how to create tiered tasks that are aligned to individual students needs based on the ongoing collection of data generated within the classroom. He is instrumental in embracing the school literacy journey with Teachers College Reading and Writing Project this school year as he develop middle school scholars at IS313 that are readers and writers. Earl focus of work in the English Language Arts department is taking shape through his collaboration with Columbia University and their professional development staff. As the school began to implement the writing units of study, Earl emerge himself into the professional development workshops being offered in order to spear head this work within the building. He continues to spear head and support both the teachers and students with explicit reading and writing strategies so that his students can reach and exceed their high expectations of the Common Core Learning Standards across the content areas. With his vision, students are now better equipped to write reviews, informational and argumentative essays and research reports, among other writing genres. Earl also works with teachers across the content areas on how to look at students work and be able to give students specific feedback that is actionable with next steps as a school wide initiative. He always say to the staff after the students has engage in a writing exercise, "It is evident by the volume of writing being produced and displayed by the students that our students are 'getting it', our students are becoming better writers as measured by the volume of writing that is being displayed across the school. Earl's overall accomplishments are working with teachers on how to develop best practices within the mathematics classrooms, as they become effective or highly effective teachers. He will continue to focus his leadership on creating a formal annual plan to evaluate the implementation of next steps to provide his teachers with best practices through the observation process. He will use the analysis of the MOSL (New York State Examination test scores analysis) at the beginning of the along with the MOTP (Measure of Teacher Practice) data on a monthly basis to identify trends in pedagogical strengths and weaknesses to ensure differentiated professional learning opportunities across all content areas. He will continue to increase the learning opportunities for teachers to engage in collaborative learning opportunities in house and off site that they can turnkey to the staff in order to build teacher capacity that will foster teacher ownership of their pedagogical development with in turn will increase student's outcomes. During his leadership, Earl is creating an environment where student's social and emotional wellbeing is at the forefront of the instructional program. He has created a collaborative team to support and address student conflicts and behavioral issues. Based on the protocols, in place during the Tuesday 40 minutes, the stakeholders take the lead to ensure there is follow up on the social and emotional needs of the students. Additionally, he has created an in house clinic from ASTOR, which works to promote mental health amongst the student population. He also engages in a Respect for All (RFA) team, which coordinates monthly assemblies to promote positive interactions amongst themselves to demonstrate how to resolve conflict and build self-confidence. In response, he is using school funds to hire an additional guidance counselor, dean and social worker, mental health specialist from our Community Based Organization (Phipps Neighborhood Partnership) partner. He will continue to address our students' social and emotional needs, as he is creating an environment that supportive and safe, this will show an increase in students' attendance this year. Earl overall goal for IS313x is to create an environment where students feel safe and secure, where teaching and learning is taking place at a level of rigor and where teachers are held accountable for the improvement of student's outcomes. Earl's moto is all students can learn with the right effective individual at the front of the room and in the leadership capacity.

## **Partnership**

IS 313 has partnered with Phipps Neighborhoods. This organization will provide:

- On-site and neighborhood-based social, education and career services
- After-school programs
- Literacy and ESL support
- College prep
- Family programs for children and adults
- Work readiness, and resident support.

#### Attachment D - Budget Summary Chart

Agency Code	3.209E+11
Agency Name	NYCDOE - 09X313: I.S. 313 School of Leadership Development (Cohort 6)

Pre-implementation Period								
Categories	Code	School	Central					
Professional Salaries	15							
Support Staff Salaries	16							
Purchased Services	40							
Supplies and Materials	45							
Travel Expenses	46							
Employee Benefits	80							
Indirect Cost (IC)	90							
BOCES Service	49							
Minor Remodeling	30							
Equipment	20							
	Total	\$	- \$ -					
	Grand Total	\$	-					

Year 1 Implementation Period								
	Year 1 (20		renou					
Categories Code School Central								
Professional Salaries	15		180,600.00	\$	31,425.00			
Support Staff Salaries	16		-	\$	-			
Purchased Services	40	\$	165,899.00	\$	-			
Supplies and Materials	45	\$	45,000.00	\$	-			
Travel Expenses	46	\$	-	\$	-			
Employee Benefits	80	\$	58,500.50	\$	18,562.75			
Indirect Cost (IC)	90	\$	-	\$	-			
BOCES Service	49	\$	-	\$	-			
Minor Remodeling	30	\$	-	\$	-			
Equipment	20	\$	-	\$	-			
	Total	\$	450,000	\$	49,988			
	Grand Total	\$			499,987.25			

Year 2 Implementation Period Year 2 (2016-2017)									
Categories	Code	School		Central					
Professional Salaries	15	\$	180,600.00	\$	31,425.00				
Support Staff Salaries	16	\$	-	\$	-				
Purchased Services	40	\$	165,899.00	\$					
Supplies and Materials	45	\$	45,000.00	\$					
Travel Expenses	46	\$		\$					
Employee Benefits	80	\$	58,500.50	\$	18,562.75				
Indirect Cost (IC)	90	\$	-	\$					
BOCES Service	49	\$	-	\$					
Minor Remodeling	30	\$	-	\$	-				
Equipment	20	\$	-	\$					
	Total	\$	450,000	\$	49,988				
	Grand Total	\$			499,987.25				

Year 3 Implementation Period  Year 3 (2017-2018)								
Categories	Code	School		Central				
Professional Salaries	15	\$	176,000.00	\$	31,425.00			
Support Staff Salaries	16	\$	-	\$	-			
Purchased Services	40	\$	170,874.00	\$	-			
Supplies and Materials	45	\$	45,000.00	\$	-			
Travel Expenses	46	\$	-	\$	-			
Employee Benefits	80	\$	58,125.60	\$	18,562.75			
Indirect Cost (IC)	90	\$	-	\$	-			
BOCES Service	49	\$	-	\$	-			
Minor Remodeling	30	\$	-	\$	-			
Equipment	20	\$	-	\$	-			
	Total	\$	450,000	\$	49,988			
	Grand Total	\$			499,987.35			

Year 4 Implementation Period Year 4 (2018-2019)								
Categories	Code	Scho	ol	Centr	al			
Professional Salaries	15	\$	25,000.00	\$	15,714.00			
Support Staff Salaries	16	\$	-	\$	-			
Purchased Services	40	\$	189,567.00	\$	-			
Supplies and Materials	45	\$	6,015.00	\$	-			
Travel Expenses	46	\$	-	\$	-			
Employee Benefits	80	\$	4,417.50	\$	9,282.26			
Indirect Cost (IC)	90	\$	-	\$	-			
BOCES Service	49	\$	-	\$	-			
Minor Remodeling	30	\$	-	\$	-			
Equipment	20	\$	-	\$	-			
	Total	\$	225,000	\$	24,996			
	Grand Total	\$			249,995.76			

Year 5 Implementation Period						
	Year 5 (2019-2020)					
Categories	Code	School		Central		
Professional Salaries	15	\$	25,000.00	\$	15,714.00	
Support Staff Salaries	16	\$	-	\$	-	
Purchased Services	40	\$	189,567.00	\$	-	
Supplies and Materials	45	\$	6,015.00	\$	-	
Travel Expenses	46	\$	-	\$	-	
Employee Benefits	80	\$	4,417.50	\$	9,282.26	
Indirect Cost (IC)	90	\$	-	\$	-	
BOCES Service	49	\$	-	\$	-	
Minor Remodeling	30	\$	-	\$	-	
Equipment	20	\$	-	\$	-	
	Total	\$	225,000	\$	24,996	
Grand Total		\$			249,995.76	

Total Project Period						
Categories	Code	School	Central		Total	
Professional Salaries	15	\$ 587,200	\$	125,703	\$	712,903
Support Staff Salaries	16	\$ -	\$	-	\$	-
Purchased Services	40	\$ 881,806	\$	-	\$	881,806
Supplies and Materials	45	\$ 147,030	\$	-	\$	147,030
Travel Expenses	46	\$ -	\$	-	\$	-
Employee Benefits	80	\$ 183,962	\$	74,253	\$	258,214
Indirect Cost (IC)	90	\$ -	\$	-	\$	-
BOCES Service	49	\$ -	\$	-	\$	-
Minor Remodeling	30	\$ -	\$	-	\$	-
Equipment	20	\$ -	\$	-	\$	-
Total	Project Budget	\$ 1,799,998	\$	199,956	\$	1,999,953

Key Strategy: We will collaborate with Phipps Neighborhood and Sonic to strengthen our commitment to an Extended Learning Time, developing and improving rigorous instruction and strengthening the involvement of all stakeholders. We therefore have involved a majority of our stakeholders in an introspective activity using the HEIDI ratings to establish measures for improvement.	Target Group(s)	Timeline	Rey Personnel  Dhinns Naishhorhood
<ul> <li>Implement partnership services by assessing student needs, determining needed services and pairing students and families with the appropriate outreach. in order to achieve this goal over three year years and to sustain improved school culture</li> <li>In partnership with Phipps Neighborhood, the school will develop consistent systems and structures to closely monitor students' daily attendance to school via an attendance plan part of each student Personal Intervention Plan for Success (PIPS). Attendance goals will be established for each student Attendance goals for ELLs and SWDs will be incorporated into</li> </ul>	All Stakeholders: Students, parents, school staff, Phipps Neighborhood	September 2015-June 2016	Phipps Neighborhood,

SIG funded, will be secured to ensure home-visits of

their IEPs during annual reviews and reviewed during their Progress reports. CBO will be providing a number of services including workshops for teachers, on-site coaching, retreats for the community (school, students and families) as well as outdoor experiences. The advisory system for all grades will be renewed Students at risk will be identified and referred to the SIT (Student Intervention Committee, Team) tracked for outside support through our CBOs outside professional support. A minimum of 75% of staff members will mentor and monitor 3 at risk students from September 2015 to June 2016. At least 50% of parents/guardians of at risk students will participate in workshops using strategies for student guidance in both English and Spanish. Workshops will take place at the school on a biweekly basis. Parents will have access to their child's attendance data on a monthly basis through attendance letters being mailed home and backpack frequently. A social worker, proposed

students with chroniabsenteeism	c		
Key Strategy: Increase ELT time and offerings to advance student achievement.	Target Group(s)	Timeline	Key Personnel
<ul> <li>We offer all students after school programs for academic enrichment in Literacy and Math, to include a Saturday Academy, to improve performance and increase language acquisition skills in a Transitional Bilingual Education.</li> <li>Teacher teams along with the math coach will analyze teacher products and studer work and use the findings to determine placement in various ELT programs</li> <li>CBO activities during the day and after school may include Music Production, Dance, Leadership, Basketball, Entrepreneurship, Robotics Brotherhood/Sisterhood Circles, and the Spoken Word. These activities will be planned with connection to day-school learning and/or life skills development with a Connected Learning approach around 21st Century skills in communication, collaboration, and critical thinking,</li> <li>Implementation of Literacy</li> </ul>	nt oo	September 2015-June 2016	Coaches, Consultants

strategies to build stamina and foster schema for independent reading behavior, increase skills in reading and writing, to reinforce test sophistication, Support academic rigor in all content areas, increase and use academic language and skills, increase and maintain language acquisition, the use of the conventions of language			
Key Strategy: Increase collaboration among all stakeholders.	Target Group(s)	Timeline	Key Personnel
Our goal, for the next year of renewal, is to demand at least 80% percent of teacher collaboration and a 20% increase in family ties and community based organizations involving all stakeholders: teachers, students, parents, community organizations, school leadership, and district leadership, committed and understanding of the school's vision and mission  • Monday, Tuesday, Wednesday, and Thursday PDs will be held every week during 3:20PM – 4:00PM to address the instructional needs of our staff. It will be customized to mirror our instructional goals for the year.  • Common Planning periods twice a week allow school	All Stakeholders: Students, parents, school staff, Phipps Neighborhood	September 2015-June 2016	Phipps Neighborhood, all stakeholders

experiences and safe and healthy social environment for families, teachers, and

leaders to meet with all teachers on a weekly basis. and teacher data meetings Partnership with educational consultants such as Expeditionary Learning to support on-site staff/talent development Parent Coordinator and school staff will conduct parent workshops to support parents in understanding how to access resources to support their children in grade specific standards, and how to make best use of the various streams ofcommunication about their child's progress and educational pathway. Parents will have access to their child's current data through their teachers, assistant principals, parent coordinator, CBO (Phipps Neighborhood), guidance counselor, social worker and family worThe school leader establishes overarching systems and enduring for middle school students' understandings of how to support and sustain student social and emotional developmental health and academic success. The school articulates and systematically promotes a vision for social emotional development health at hat is aligned to a curriculum or program that provides learning

students, and other		
stakeholders that collaborate		
with the learning		
community.		
<ul> <li>All school stakeholders'</li> </ul>		
work together to develop a		
common understanding of		
the importance of their		
contributions in creating a		
social community that is		
safe, conducive to learning,		
and fostering of a sense of		
ownership for providing		
social and emotional		
developmental health		
supports tied to the school's		
vision.		
The school leader and		
student support staff work		
together with teachers to		
establish structures to		
support the use of data to		
respond to student social and		
emotional developmental		
health needs.		
The students at the school		
are given the opportunity to		
actively engage in high		
school articulation, and		
district and city fairs that		
further develop and		
understanding of college		
and career readinessker		
•		

i. <u>Data-Driven Instruction/Inquiry (DDI)</u>. Describe the school's functional cycle of Data-Driven Instruction/Inquiry (DDI). Present the schedule for administering common interim assessments in ELA and Math. Describe procedures, and schedule of space/time (e.g., through common planning time, teacher-administrator one-on-one meetings, group professional development, etc.) provided to the teachers for the examination of interim assessment data and test-in-hand analysis. Describe the types of supports and resources that will be provided to teachers, as the result of analysis. (See <a href="http://engageny.org/data-driven-instruction">http://engageny.org/data-driven-instruction</a> for more information on DDI).

Our vision, as it pertains to academic rigor, is simple yet focused on the belief that if we create an environment in which all our student are expected to learn at high levels, then we need to support them so they be able to demonstrate understanding at the highest levels. We understand academic rigor as one of the Tenets that serve as a pathway to college and work readiness.

We expect to see not only growth in a thinking curriculum but measureable performance. Our school needs to present curricula in the content areas that addresses the expectations of a 21st Century to include:

• life skills, problem solving, collaboration, effective leadership, the building of capacity, effective oral and written communication, literary analysis, ability to access and analyze information through project-based inquiry, and thinking in more than one language.

The instructional shifts will be evident when students are able to

• Gather evidence and data and share them in the classroom with their classmates, the school, and the family

We need to challenge our students to aspire to reach higher levels of thinking by inspiration, support, and validation. The Teacher's College Writing Program provides provocative incentives for scaffolding and developing literacy in a non-threatening way.

Our teachers shall include in their lesson plans multiple points of entry that develop not just contextual evidence but capacity to understand it in a complex and challenging manner. Hence, the scaffolding of questioning techniques during instruction incentivizes students to seek answers and formulate their own.

Our partners Phipps Neighborhood shall provide academic support, homework help, tutoring, and club based activities during a day of activities in a seamless extension of our current schedule. A percentage of our teachers will join the CBO in meeting the goals of the ELT curriculum.

In our school, advancing rigor shall be a process that requires professional development involving teachers in a collaborative format to agree to the definition of rigor, to include higher expectations in the delivery of instruction, support and modeling understanding.

Our leadership in the school must observe for evidence of high expectations, showing the teacher projects to the student a form of validation, the positive affect the teacher has on students; caring, trust, and patience for understanding. A genuine teaching and learning situation demonstrates a relationship of understanding and respect. The teacher cannot allow students to become complacent and lack intrinsic motivation (stamina) with no excuses for not trying. Consistency must be evident in all grade levels and content areas.

Type of	Criteria for determining	Type of Program or	Method for delivery of	When the service is
Academic	AIS services	strategy (e.g.	<b>service</b> (e.g. small	<b>provided</b> (e.g. during
Intervention		repeated readings,	group, one-to-one,	the school day, before or
Service (AIS)		interactive writings,	tutoring, etc.)	after school, etc.)
		etc.)		
Mathematics	Low scores on the NYS	Engage New York	Whole group, small	During school day and
	MATH Test:	Modules	group, and one-to-one	Extended Learning Time
		Saturday and Holiday	tutoring	in the after school
		Academy		Saturday Academy, and
		Extended Learning		Holiday Academy
		Time		
		Small Group		
		instruction		
Science	Increase the use of the	Saturday and Holiday	Whole group, small	During school day and
	Scientific Method; develop	Academy	group, and one-to-one	during Extended
	the need to use the	Extended Learning	tutoring	Learning Time after
	Scientific Lab and create an	Time		school
	understanding of Living			Saturday Academy, and
	things, Connections, Space			Holiday Academy

	Exploration, the			
	environment, climate,			
	weather, Inquiry, and problem solving skills			
	through research. Increase			
	the use and understanding			
	of technology, math, and			
	resources in our planet			
Social Studies	Increase baseline	Extended Learning	Whole group, small	Extended Learning Time
	knowledge and maintain	Time	group, and one-to-one	during the day
	understanding of how to	After-School	tutoring	
	gather, use, and interpret	small group		
	evidence, geographic	instruction		
	reasoning, economics, civic			
	participation, and global			
	events. Cite evidence of			
	events in U.S. and New			
	York State History, cultural values, social, political, and			
	economic cultural			
	development.			
English	Low scores and	Saturday and Holiday	Whole group, small	During school day and
Language	performance levels on:	Academy	group, and one-to-one	Extended Learning Time
Arts (ELA)	summative and formative	Extended Learning	tutoring	Saturday Academy, and
	tests, State and City Test,	Time		Holiday Academy
	DRP, SRI, NYSESLAT,	small group		
	Lexile Reading Levels,	instruction		
	build stamina and foster			
	schema for independent			
	reading behavior, increase			
	skills in reading and writing, to reinforce test			
	sophistication, Support			
	academic rigor in all			
	content areas, increase and			
	use academic language and			
	skills, increase and maintain			
	language acquisition, the			
	use of the conventions of			
	language,			
At-risk	Decrease of percentage of	Extended Learning	Whole group, small	During school day and
services (e.g.	students in the lowest third	Time during the day	group, and one-to-one	after school, Saturday
provided by the	percentiles at-risk in	small group	tutoring	Academy, and Holiday
Guidance	literacy, mathematics and	instruction		Academy
Counselor,	new language acquisition.			
School Psychologist,				
Social Worker,				
etc.)				

Activities/Strategies: Detail	Target Group(s)	Timeline	Key Personnel
below the activities and	Who will be targeted?	What is the start and end	Who is responsible for
strategies your school will		date?	implementing and
implement to achieve the			overseeing the
identified goal for this			activity/strategy?
Framework for Great Schools			(include school,
element, including:			educational consultants
Research-based			and/or CBO staff)
instructional programs,			
professional development,			
and/or systems and			

structures needed to impact			
change.			
Strategies to address the needs of students with			
disabilities, English			
language learners, and			
other high-need student			
subgroups (e.g.,			
overage/under-credited,			
SIFE, STH).			
Engaging families and supporting			
their understanding of rigorous			
instruction and the Common Core			
in order to support their children at			
home.			
Professional development include:	All teachers	September –June, 2016	Principal, Assistant
alignment of Common Core			Principals, team leaders,
Learning Standards and			coaches, and Guidance
Danielson's Framework as a guide			Counselors, and CBO's
to the curriculum, using data to			
inform and deliver instruction and			
incorporation of The Teacher's			
College Writing Program, My On,			
Achieve 3000-Teen Biz, and			
Engage N.Y.,			
CBO Activities shared with the			
School include strategies: Music			
Production, Dance, Leadership,			
Basketball, Robotics, the Spoken			
Word, and Connections to day			
school learning and life skills of the			
21 <sup>st</sup> Century (i.e. communication, collaboration, and critical thinking)			
The use of appropriate	All Teachers	September 2015–June 2016	Principal, Assistant
methodologies (TPR, Whole	An reachers	September 2015–June 2010	Principals, team leaders,
Language, Code-Switching, and			coaches, team leaders and
Realia for language acquisition,			CBO's staff
New guidelines for CR Part 154			020 0 04411
and Part 200, identifying Over			
Age, SIFE, under credited and STH			
students, and how to use Positive			
Reinforcement intervention			
strategies in the classroom.			
CBO activities during the day and	All Teachers	September 2015 –June 2016	Principal, Assistant
after school may include Music			Principals, team leaders,
Production, Dance, Leadership,			coaches, and Guidance
Basketball, Entrepreneurship,			Counselors, and CBO's
Robotics, Brotherhood/Sisterhood			
Circles, and the Spoken Word.			
These activities will be planned			
with connections to day-school			
learning and/or life skills			
development with a Connected Learning approach around 21st			
Century skills in communication,			
collaboration, and critical			
thinking,			
umming,			
Developing and implementing	All Teachers	September 2015–June 2016	Principal, Assistant
activities to strengthen family and			Principals, team leaders,
community ties in a collaborate			coaches, and Guidance
effort to increase the understanding			Counselors, and CBO's
	· · · · · · · · · · · · · · · · · · ·		

of CCLS, what rigor looks like in	
the classroom, how to support	
student learning at home, parent	
workshops to understand	
graduation requirements, careers,	
college to work readiness, and	
higher learning incentives.	