



Entry 1 School Information

Created: 07/13/2017 • Last updated: 07/26/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer **(as of June 30, 2017)** or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# ROCHESTER ACADEMY CS (REGENTS)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER Regents-Authorized Charter School

(For technical reasons, please re-select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION Rochester

d1. SCHOOL INFORMATION

| | PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|--|---|--------------|------------|---------------|
| | 841 GENESEE STREET ROCHESTER NY 14611 | | | |

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|---------------------------------------|-----------------|
| Contact Name | MEHMET DEMIRTAS |
| Title | DIRECTOR/CEO |
| Emergency Phone Number (###-###-####) | |

e. SCHOOL WEB ADDRESS (URL) www.racschool.com

f. DATE OF INITIAL CHARTER 01/2008

g. DATE FIRST OPENED FOR INSTRUCTION 09/2018

h1. APPROVED SCHOOL MISSION (Regents, NYCDOE, and Buffalo BOE authorized schools only)

MISSION STATEMENT

The mission of the Rochester Academy Charter School (RACS) is to provide students with rigorous, challenging academics through hands-on, meaningful learning opportunities that will provide them with the skills necessary to be successful academically, socially, and emotionally.

h2. KEY DESIGN ELEMENTS (Regents, NYCDOE, and Buffalo BOE authorized schools only)

KEY DESIGN ELEMENTS (Brief description of Key design elements are those general aspects of the school that are innovative or unique to the school's mission and goals, are core to the school's overall design, and are critical to its success. The design elements may include a specific content area focus; unique student populations to be served; specific educational programs or pedagogical approaches; unique calendar, schedule, or configurations of students and staff; and/or innovative organizational structures and systems.

| | |
|-------------|--|
| Variable 1 | Provide students with the skills and experiences necessary that will help them master the knowledge detailed in the New York State Core Curriculum Content Standards |
| Variable 2 | Provide a strong focus on Mathematics and Science |
| Variable 3 | Use national competitions and science fairs to motivate students |
| Variable 4 | Build a strong supervisory and monitoring system that will provide individualized attention to each student |
| Variable 5 | Provide broad tutoring services that will help students address learning needs and/or issues with specific content |
| Variable 6 | Build strong parent/student/school relationships |
| Variable 7 | Require enhanced professional development for staff members |
| Variable 8 | Build partnerships with community organizations and other educational institutions |
| Variable 9 | (No response) |
| Variable 10 | (No response) |

i. TOTAL ENROLLMENT ON JUNE 30, 2017350

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

| | |
|---------------|---------------------|
| Grades Served | 7, 8, 9, 10, 11, 12 |
|---------------|---------------------|

k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?No

11. FACILITIES

Does the school maintain or operate multiple sites?

| | |
|--|--------------|
| | Yes, 2 sites |
|--|--------------|

12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

| | Physical Address | Phone Number | District/CSD | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|------------------------------------|--------------|-------------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 841 Genesee St. Rochester NY 14611 | <div></div> | ROCHESTER CITY SD | 6, 7 and 8 | Yes | Rent/Lease |
| Site 2 | 1757 Latta Road Greece NY 14612 | | ROCHESTER CITY SD | 9, 10, 11 and 12 | Yes | Own |
| Site 3 | | | | | | |

I2a. Please provide the contact information for Site 1.

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|-----------------|------------|-----------------|---------------|
| School Leader | Mehmet Demirtas | | | |
| Operational Leader | Jennifer Doyle | | | |
| Compliance Contact | Mehmet Demirtas | | | |
| Complaint Contact | Mehmet Demirtas | | | |

I3. Please provide the contact information for Site 2.

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|-----------------|------------|-----------------|---------------|
| School Leader | Mehmet Demirtas | | | |
| Operational Leader | Gail Grigg | | | |
| Compliance Contact | Mehmet Demirtas | | | |
| Complaint Contact | Mehmet Demirtas | | | |

m1. Is the school or are the school sites co-located? No

n1. Were there any revisions to the school’s charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). Yes

n2. Summary of Charter Revisions

| | Category (Select Best Description) | Specific Revision (150 word limit) | Date Approved by BOT (if applicable) | Date Approved by Authorizer (if applicable) |
|---|--|---|--------------------------------------|---|
| 1 | Change in organizational structure | One Principal and two Assistant Principal positions are added to the organizational chart due to expansion and transitioning to a model where Principals will be mostly focusing on the quality of the instruction by supporting teachers through classroom observations. | June 16, 2017 | |
| 2 | Change in Maximum Approved Enrollment | The enrollment increased to 420 for 2017-18 school year with the approval of Board of Regents. | | March 13, 2017 |
| 3 | Change in Grade Level Configuration | 6th grade level is added to the middle school starting in 2017-18 school year with the approval of Board of Regents. Kindergarten and 1st grade will be added starting in 2018-19 school year. | | March 13, 2017 |
| 4 | Change in discipline or code of conduct policy | Homeroom regulations were updated. There are no homeroom periods in the high school. | October 21, 2016 | |
| 5 | Change in complaint policy | Final step (level V) in the complaint policy was missing. Level V: If the Board has not addressed the complaint satisfactorily, the | October 21, 2016 | |

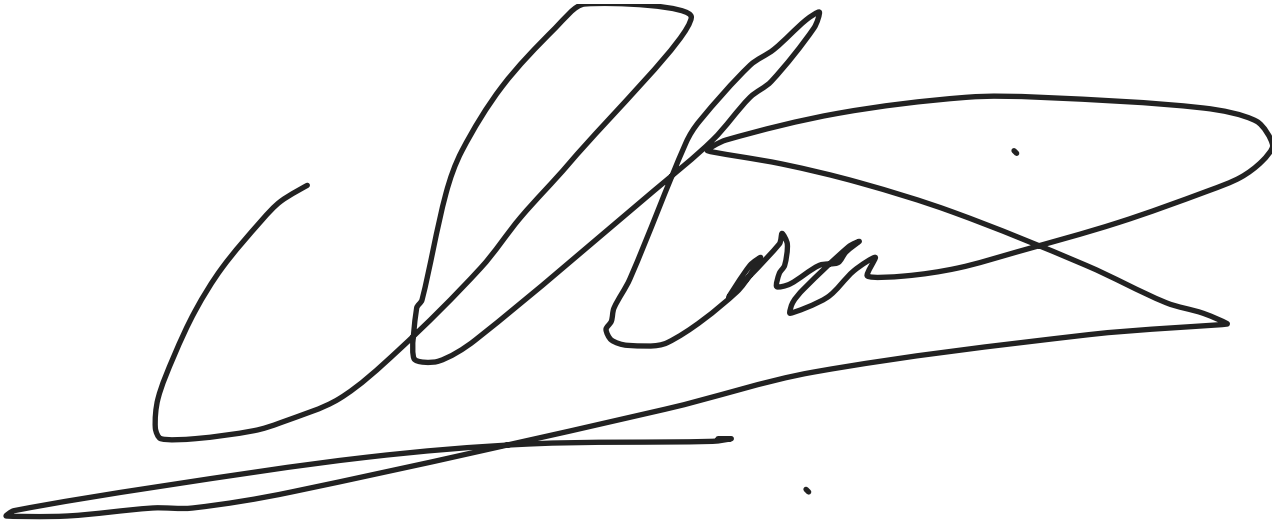
| | | |
|--|---|--|
| | complainant can file an appeal to the authorizer, Board of Regents. | |
|--|---|--|

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report. Mehmet Demirtas

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

Signature, Head of Charter School

A large, stylized handwritten signature in black ink, likely belonging to Mehmet Demirtas, the Head of Charter School. The signature is composed of several sweeping, interconnected strokes, with a prominent loop on the left and a long, horizontal stroke at the bottom.

Signature, President of the Board of Trustees

A handwritten signature in black ink, reading "Mark A. Cepinski". The signature is written in a cursive style with a large, stylized "M" and "C".

Date

2017/07/26

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/24/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000061097>

**Provide a direct URL or web link
to the most recent New York
State School Report Card for the
charter school (See
<https://reportcards.nysed.gov/>).**

(Charter schools completing year one
will not yet have a School Report Card or
link to one. Please type "URL is not
available" in the space provided).



Entry 4 Expenditures per Child

Created: 07/26/2017 • Last updated: 07/27/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

| | |
|---|---------|
| Line 1: Total Expenditures | 4911522 |
| Line 2: Year End FTE student enrollment | 349 |
| Line 3: Divide Line 1 by Line 2 | 14073 |

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016-17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year-end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:
The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>.
Employee benefit costs or expenditures should not be reported in the above calculations.

| | |
|--|---------|
| Line 1: Relevant Personnel Services Cost (Row) | 0 |
| Line 2: Management and General Cost (Column) | 1927469 |
| Line 3: Sum of Line 1 and Line 2 | 1927469 |
| Line 5: Divide Line 3 by the Year End FTE student enrollment | 5523 |

Thank you.



Entry 5d Financial Services Contact Information

Last updated: 07/27/2017

Regents, NYCDOE and Buffalo BOE authorized schools should enter the financial contact information requested and upload the independent auditor's report and internal controls reports as one combined file.

1. School Based Fiscal Contact Information

| | School Based Fiscal Contact Name | School Based Fiscal Contact Email | School Based Fiscal Contact Phone |
|--|----------------------------------|-----------------------------------|-----------------------------------|
| | Demir Ozcan | | |

2. Audit Firm Contact Information

| | School Audit Contact Name | School Audit Contact Email | School Audit Contact Phone | Years Working With This Audit Firm |
|--|---------------------------|----------------------------|----------------------------|------------------------------------|
| | Jeanne Beutner | | | 5 |

3. If applicable, please provide contact information for the school's outsourced financial services firm.

| | Firm Name | Contact Person | Mailing Address | Email | Phone | Years with Firm |
|--|-----------|----------------|-----------------|-------|-------|-----------------|
| | | | | | | |

Rochester Academy Charter School

PROJECTED BUDGET FOR 2016-2017

July 1, 2017 to June 30, 2018

Please Note: The student enrollment data is entered below in the Enrollment Section beginning in row 155. This will populate the data in row 10.

| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|-------------------------------|----------------------|----------------------|---------|-------------|-------------------------|-----------|
| Total Revenue | 5,738,487 | - | 178,000 | - | - | 5,916,487 |
| Total Expenses | 4,196,786 | 86,700 | 178,000 | - | 1,455,001 | 5,916,487 |
| Net Income | 1,541,701 | (86,700) | - | - | (1,455,001) | - |
| Actual Student Enrollment | 420 | - | - | - | - | - |
| Total Paid Student Enrollment | 415 | - | - | - | - | 415 |

PROGRAM SERVICES

SUPPORT SERVICES

| REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|----------------------|----------------------|-------|-------------|-------------------------|-------|
|----------------------|----------------------|-------|-------------|-------------------------|-------|

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

District of Location

School District 2 (Enter Name)

School District 3 (Enter Name)

School District 4 (Enter Name)

School District 5 (Enter Name)

\$13,090.00

| | | | | | |
|-----------|---|---|---|---|-----------|
| 5,432,350 | - | - | - | - | 5,432,350 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| 5,432,350 | - | - | - | - | 5,432,350 |

Special Education Revenue

Grants

Stimulus

Other

Other State Revenue

| | | | | | |
|--------|---|---|---|---|--------|
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| 14,000 | - | - | - | - | 14,000 |
| - | - | - | - | - | - |

TOTAL REVENUE FROM STATE SOURCES

| | | | | | |
|-----------|---|---|---|---|-----------|
| 5,446,350 | - | - | - | - | 5,446,350 |
|-----------|---|---|---|---|-----------|

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

Title I

Title Funding - Other

School Food Service (Free Lunch)

Grants

Charter School Program (CSP) Planning & Implementation

Other

Other Federal Revenue

| | | | | | |
|---------|---|---|---|---|---------|
| - | - | - | - | - | - |
| 191,874 | - | - | - | - | 191,874 |
| 11,500 | - | - | - | - | 11,500 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |

TOTAL REVENUE FROM FEDERAL SOURCES

| | | | | | |
|---------|---|---|---|---|---------|
| 203,374 | - | - | - | - | 203,374 |
|---------|---|---|---|---|---------|

LOCAL and OTHER REVENUE

Contributions and Donations, Fundraising

Erate Reimbursement

Interest Income, Earnings on Investments,

NYC-DYCD (Department of Youth and Community Developmt.)

Food Service (Income from meals)

Text Book

Other Local Revenue

| | | | | | |
|--------|---|---------|---|---|---------|
| 1,000 | - | 178,000 | - | - | 179,000 |
| 42,833 | - | - | - | - | 42,833 |
| 500 | - | - | - | - | 500 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| 22,430 | - | - | - | - | 22,430 |
| 22,000 | - | - | - | - | 22,000 |

TOTAL REVENUE FROM LOCAL and OTHER SOURCES

| | | | | | |
|--------|---|---------|---|---|---------|
| 88,763 | - | 178,000 | - | - | 266,763 |
|--------|---|---------|---|---|---------|

TOTAL REVENUE

| | | | | | |
|-----------|---|---------|---|---|-----------|
| 5,738,487 | - | 178,000 | - | - | 5,916,487 |
|-----------|---|---------|---|---|-----------|

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

No. of Positions

Executive Management

Instructional Management

Deans, Directors & Coordinators

CFO / Director of Finance

| |
|------|
| 1.00 |
| 3.00 |
| 4.00 |
| - |

| | | | | | |
|---------|---|---|---|--------|---------|
| - | - | - | - | 95,283 | 95,283 |
| 188,250 | - | - | - | - | 188,250 |
| 137,767 | - | - | - | - | 137,767 |
| - | - | - | - | - | - |

Rochester Academy Charter School

PROJECTED BUDGET FOR 2016-2017

July 1, 2017 to June 30, 2018

Please Note: The student enrollment data is entered below in the Enrollment Section beginning in row 155. This will populate the data in row 10.

| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|-------------------------------|----------------------|----------------------|---------|-------------|-------------------------|-----------|
| Total Revenue | 5,738,487 | - | 178,000 | - | - | 5,916,487 |
| Total Expenses | 4,196,786 | 86,700 | 178,000 | - | 1,455,001 | 5,916,487 |
| Net Income | 1,541,701 | (86,700) | - | - | (1,455,001) | - |
| Actual Student Enrollment | 420 | - | - | - | - | - |
| Total Paid Student Enrollment | 415 | - | - | - | - | 415 |

PROGRAM SERVICES

SUPPORT SERVICES

| | | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|---|-----------|----------------------|----------------------|-------|-------------|-------------------------|------------------|
| Operation / Business Manager | 1.00 | - | - | - | - | 83,796 | 83,796 |
| Administrative Staff | 7.00 | - | - | - | - | 283,312 | 283,312 |
| TOTAL ADMINISTRATIVE STAFF | 16 | 326,017 | | | | 462,391 | 788,408 |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | |
| Teachers - Regular | 25.00 | 1,160,221 | - | - | - | - | 1,160,221 |
| Teachers - SPED | 2.00 | - | 86,700 | - | - | - | 86,700 |
| Substitute Teachers | | - | - | - | - | - | - |
| Teaching Assistants | | - | - | - | - | - | - |
| Specialty Teachers | 11.00 | 380,266 | - | - | - | - | 380,266 |
| Aides | | - | - | - | - | - | - |
| Therapists & Counselors | 3.00 | 160,510 | - | - | - | - | 160,510 |
| Other | | 48,320 | - | - | - | - | 48,320 |
| TOTAL INSTRUCTIONAL | 41 | 1,749,317 | 86,700 | | | | 1,836,017 |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | |
| Nurse | | - | - | - | - | - | - |
| Librarian | | - | - | - | - | - | - |
| Custodian | 2.00 | - | - | - | - | 82,290 | 82,290 |
| Security | | - | - | - | - | - | - |
| Other | | - | - | - | - | - | - |
| TOTAL NON-INSTRUCTIONAL | 2 | | | | | 82,290 | 82,290 |
| SUBTOTAL PERSONNEL SERVICE COSTS | 59 | 2,075,334 | 86,700 | | | 544,681 | 2,706,715 |
| PAYROLL TAXES AND BENEFITS | | | | | | | |
| Payroll Taxes | | 231,334 | - | - | - | - | 231,334 |
| Fringe / Employee Benefits | | 685,885 | - | - | - | - | 685,885 |
| Retirement / Pension | | 281,488 | - | - | - | - | 281,488 |
| TOTAL PAYROLL TAXES AND BENEFITS | | 1,198,707 | | | | | 1,198,707 |
| TOTAL PERSONNEL SERVICE COSTS | | 3,274,041 | 86,700 | | | 544,681 | 3,905,422 |
| CONTRACTED SERVICES | | | | | | | |
| Accounting / Audit | | - | - | - | - | 9,600 | 9,600 |
| Legal | | - | - | - | - | 15,000 | 15,000 |
| Management Company Fee | | - | - | - | - | - | - |
| Nurse Services | | - | - | - | - | - | - |
| Food Service / School Lunch | | - | - | - | - | - | - |
| Payroll Services | | 27,250 | - | - | - | - | 27,250 |
| Special Ed Services | | - | - | - | - | - | - |
| Titlement Services (i.e. Title I) | | 203,374 | - | - | - | - | 203,374 |
| Other Purchased / Professional / Consulting | | 55,000 | - | - | - | 30,000 | 85,000 |
| TOTAL CONTRACTED SERVICES | | 285,624 | | | | 54,600 | 340,224 |

SCHOOL OPERATIONS

Rochester Academy Charter School

PROJECTED BUDGET FOR 2016-2017

July 1, 2017 to June 30, 2018

Please Note: The student enrollment data is entered below in the Enrollment Section beginning in row 155. This will populate the data in row 10.

| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|-------------------------------|----------------------|----------------------|---------|-------------|-------------------------|-----------|
| Total Revenue | 5,738,487 | - | 178,000 | - | - | 5,916,487 |
| Total Expenses | 4,196,786 | 86,700 | 178,000 | - | 1,455,001 | 5,916,487 |
| Net Income | 1,541,701 | (86,700) | - | - | (1,455,001) | - |
| Actual Student Enrollment | 420 | - | - | - | - | - |
| Total Paid Student Enrollment | 415 | - | - | - | - | 415 |

| | PROGRAM SERVICES | | | SUPPORT SERVICES | | TOTAL |
|--|----------------------|----------------------|----------------|------------------|-------------------------|------------------|
| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | |
| Board Expenses | - | - | - | - | 30,000 | 30,000 |
| Classroom / Teaching Supplies & Materials | 2,000 | - | 103,000 | - | - | 105,000 |
| Special Ed Supplies & Materials | - | - | - | - | - | - |
| Textbooks / Workbooks | 22,335 | - | - | - | - | 22,335 |
| Supplies & Materials other | 138,383 | - | - | - | - | 138,383 |
| Equipment / Furniture | 25,000 | - | - | - | - | 25,000 |
| Telephone | - | - | - | - | 12,000 | 12,000 |
| Technology | 129,203 | - | - | - | - | 129,203 |
| Student Testing & Assessment | 110,500 | - | - | - | - | 110,500 |
| Field Trips | 12,500 | - | - | - | - | 12,500 |
| Transportation (student) | 3,000 | - | - | - | - | 3,000 |
| Student Services - other | 76,000 | - | - | - | - | 76,000 |
| Office Expense | 30,000 | - | - | - | 16,200 | 46,200 |
| Staff Development | 22,500 | - | - | - | - | 22,500 |
| Staff Recruitment | 3,000 | - | - | - | - | 3,000 |
| Student Recruitment / Marketing | 32,000 | - | - | - | - | 32,000 |
| School Meals / Lunch | 8,000 | - | - | - | - | 8,000 |
| Travel (Staff) | 7,500 | - | - | - | - | 7,500 |
| Fundraising | - | - | - | - | - | - |
| Other | 15,200 | - | - | - | - | 15,200 |
| TOTAL SCHOOL OPERATIONS | 637,121 | | 103,000 | | 58,200 | 798,321 |
| FACILITY OPERATION & MAINTENANCE | | | | | | |
| Insurance | - | - | - | - | 82,200 | 82,200 |
| Janitorial | - | - | - | - | 17,000 | 17,000 |
| Building and Land Rent / Lease | - | - | - | - | 425,620 | 425,620 |
| Repairs & Maintenance | - | - | - | - | 170,000 | 170,000 |
| Equipment / Furniture | - | - | - | - | 4,200 | 4,200 |
| Security | - | - | - | - | - | - |
| Utilities | - | - | - | - | 98,500 | 98,500 |
| TOTAL FACILITY OPERATION & MAINTENANCE | | | | | 797,520 | 797,520 |
| DEPRECIATION & AMORTIZATION | - | - | - | - | - | - |
| DISSOLUTION ESCROW & RESERVES / CONTINGENCY | | - | 75,000 | - | - | 75,000 |
| TOTAL EXPENSES | 4,196,786 | 86,700 | 178,000 | | 1,455,001 | 5,916,487 |
| NET INCOME | 1,541,701 | (86,700) | - | - | (1,455,001) | - |

ENROLLMENT - *School Districts Are Linked To Above Entries*

| | REGULAR EDUCATION | SPECIAL EDUCATION | TOTAL ENROLLED |
|--------------------------------|----------------------|----------------------|-------------------|
| District of Location | 415 | | 415 |
| School District 2 (Enter Name) | | | - |
| School District 3 (Enter Name) | | | - |
| School District 4 (Enter Name) | | | - |
| School District 5 (Enter Name) | | | - |
| TOTAL ENROLLMENT | 415 | | 415 |

Rochester Academy Charter School

PROJECTED BUDGET FOR 2016-2017

July 1, 2017 to June 30, 2018

Please Note: The student enrollment data is entered below in the Enrollment Section beginning in row 155. This will populate the data in row 10.

| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|-------------------------------|----------------------|----------------------|---------|-------------|-------------------------|-----------|
| Total Revenue | 5,738,487 | - | 178,000 | - | - | 5,916,487 |
| Total Expenses | 4,196,786 | 86,700 | 178,000 | - | 1,455,001 | 5,916,487 |
| Net Income | 1,541,701 | (86,700) | - | - | (1,455,001) | - |
| Actual Student Enrollment | 420 | - | | | | - |
| Total Paid Student Enrollment | 415 | - | | | | 415 |

PROGRAM SERVICES

SUPPORT SERVICES

| | REGULAR EDUCATION | SPECIAL EDUCATION | OTHER | FUNDRAISING | MANAGEMENT & GENERAL | TOTAL |
|--------------------|----------------------|----------------------|-------|-------------|-------------------------|-------|
| REVENUE PER PUPIL | 13,828 | - | 429 | | | |
| EXPENSES PER PUPIL | 10,113 | - | 429 | | | |

[illegible]

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

WILLIAM D. MIDDLETON

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

ROCHESTER ACADEMY CHARTER SCHOOL

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

SECRETARY

2. Is the trustee an employee of any school operated by the Education Corporation?

___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | | | |
|---|------|------|------|
| Please write "None" if applicable. Do not leave this space blank. NONE | NONE | NONE | NONE |
|---|------|------|------|

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|---|------------------------------|---|---|---|
| Please write "None" if applicable. Do not leave this space blank. | | | | |
| NONE | NONE | NONE | NONE | NONE |

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

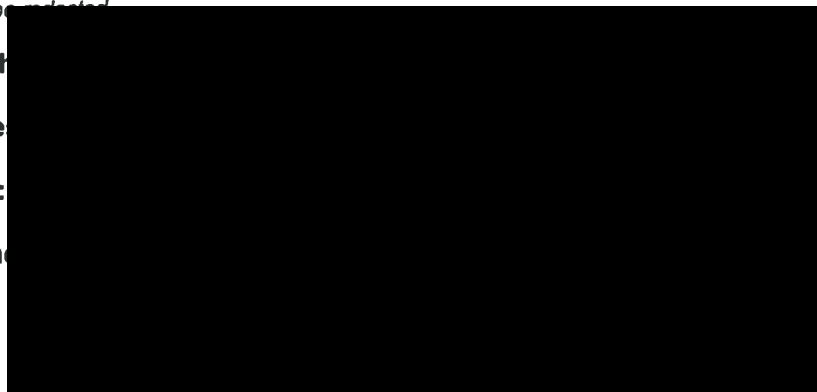
Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Yusuf Bilgic

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

RACS - Rochester Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Academic Excellence Cnte.

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | | | |
|---|------|------|------|
| Please write "None" if applicable. Do not leave this space blank. | | | |
| NONE | NONE | NONE | NONE |

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|---|------------------------------|---|---|---|
| Please write "None" if applicable. Do not leave this space blank. | | | | |
| NONE | NONE | NONE | NONE | NONE |

Signature

Date

7/13/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

| |
|---|
| <p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p> |
|---|

Trustee Name:

Dorothy J. Calder

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Rochester Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Board Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | | | | |
|---|-----------------|------|------|------|
| Please write "None" if applicable. Do not leave this space blank. | | | | |
| NONE | NONE | NONE | NONE | NONE |

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|---|------------------------------|---|---|---|
| Please write "None" if applicable. Do not leave this space blank. | | | | |
| NONE | NONE | NONE | NONE | NONE |
| | NONE | | | |

Sarty/RLS
Signature

7/13/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

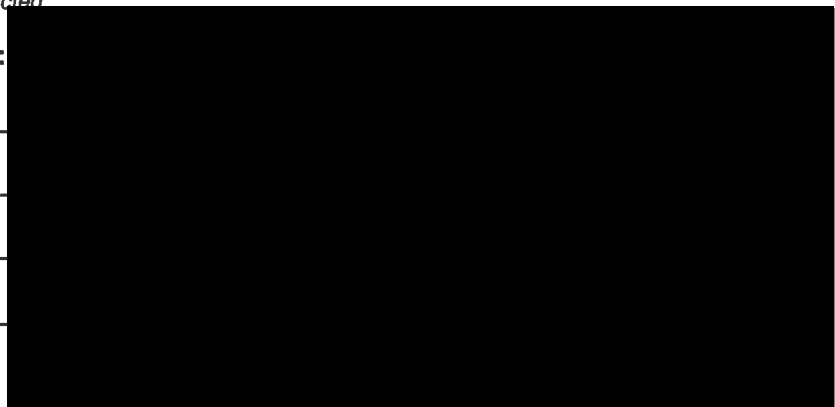
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Joann Santos

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Rochester Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

- Chair, Community Outreach Committee
- Chair, Board Governance Committee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

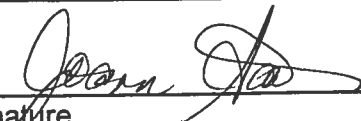
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| NONE | NONE | | |

| | | | |
|--|------|------|------|
| <i>Please write "None" if applicable. Do not leave this space blank.</i> | | | |
| NONE | NONE | NONE | NONE |

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|--|------------------------------|---|---|---|
| <i>Please write "None" if applicable. Do not leave this space blank.</i> | | | | |
| NONE | NONE | NONE | NONE | NONE |


Signature

7/13/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

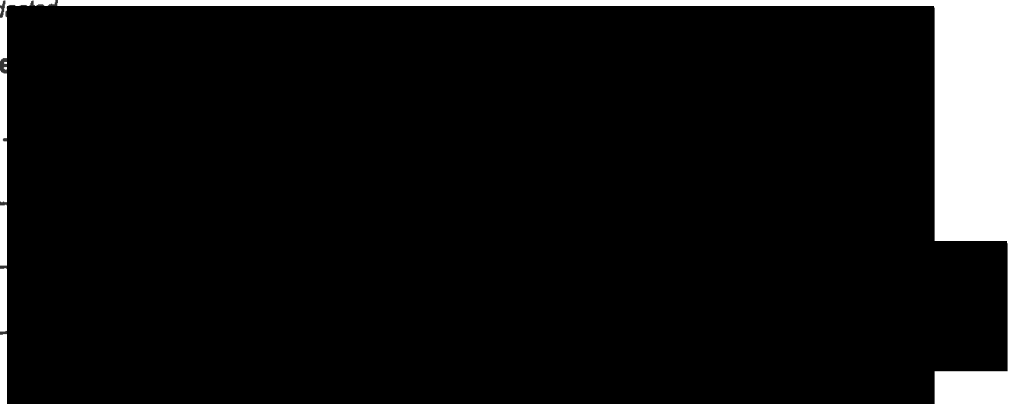
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



| |
|---|
| <p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p> |
|---|

Trustee Name:

Mahmut Gedemenli

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Rochester Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

President

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

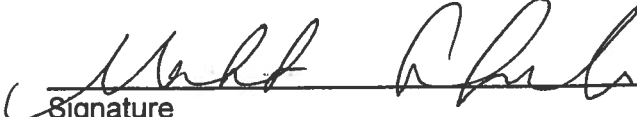
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | | | |
|--|------|------|------|
| <i>Please write "None" if applicable. Do not leave this space blank.</i> | | | |
| NONE | NONE | NONE | NONE |

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|--|------------------------------|---|---|---|
| <i>Please write "None" if applicable. Do not leave this space blank.</i> | | | | |
| NONE | NONE | NONE | NONE | NONE |


7/13/2017
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

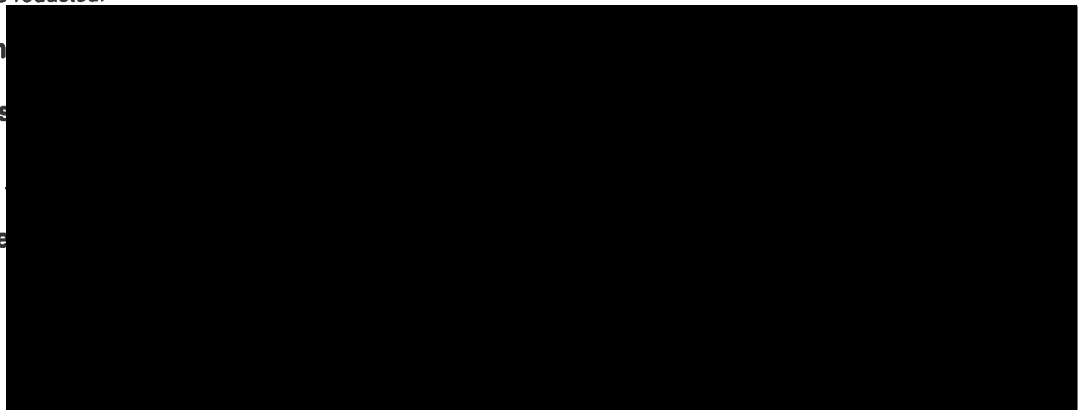
Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:



| |
|---|
| <p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p> |
|---|

Trustee Name: DeLois "Kijana" Crawford

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Rochester Charter Academy

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | |
|---|------|
| Please write "None" if applicable. Do not leave this space blank. | NONE |
|---|------|

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|---|------------------------------|---|---|---|
| Please write "None" if applicable. Do not leave this space blank. NONE | NONE | NONE | NONE | NONE |

Signature _____

Date 7/3/2017

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

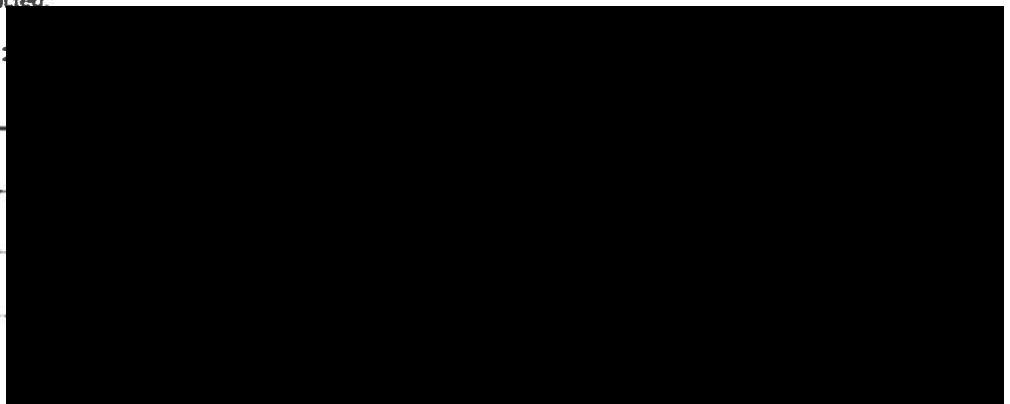
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Mustafa Guler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Rochester Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Vice president + Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

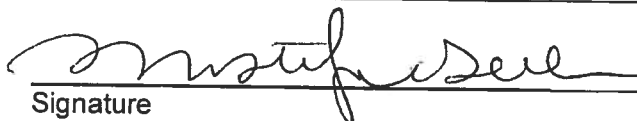
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

| Date(s) | Nature of Financial Interest/Transaction | Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion) | Name of person holding interest or engaging in transaction and relationship to yourself |
|---------|--|--|---|
| | | | |

| | | |
|---|------|------|
| Please write "None" if applicable. Do not leave this space blank. | | |
| None | None | None |

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

| Organization conducting business with the school(s) | Nature of business conducted | Approximate value of the business conducted | Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest | Steps Taken to Avoid Conflict of Interest |
|---|------------------------------|---|---|---|
| Please write "None" if applicable. Do not leave this space blank. | | | | |
| None | None | | None | None |


7/11/2017
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

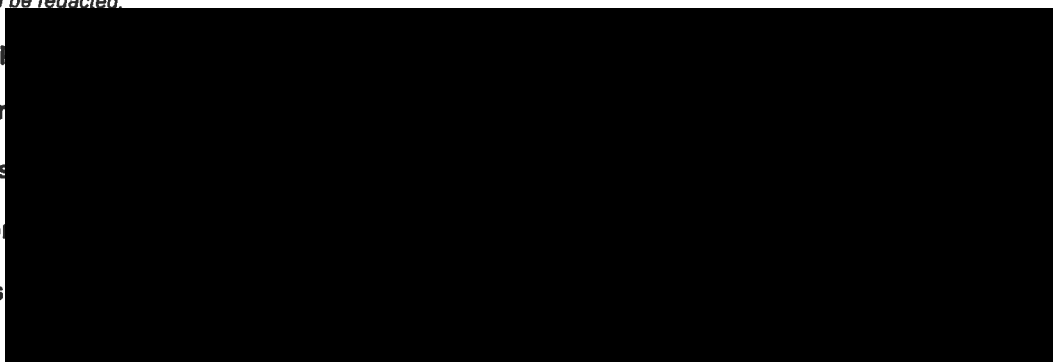
Business Tele

Business Addr

E-mail Address

Home Telepho

Home Address





Entry 9 BOT Table

Created: 07/24/2017 • Last updated: 07/26/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

| | Trustee Name | Email Addresses | Position on the Board | Committee Affiliations | Voting Member Per By-Laws? (Y/N) | Area of Expertise, and/or Additional Role at School (parent, staff member, etc.) | Number of Terms Served and Length of Each (Include election date and term expiration) | Number of Board Mtgs Attended during 2016-17? |
|---|-----------------------|-----------------|----------------------------|----------------------------------|----------------------------------|--|---|---|
| 1 | Mahmut Gedenli | | Chair/ Board President | Academic Excellence Committee | Yes | Education | 4 terms: 3, 3, 3 and 3 | 12 |
| 2 | Mustafa Guler | | Vice Chair/ Vice President | Finance and Facilities Committee | Yes | Finance | 3 terms: 1, 3 and 3 | 12 |
| 3 | Dr. William Middleton | | Secretary | Governance Committee | Yes | Education | 3 terms: 3, 3 and 3 | 10 |
| 4 | D. Jean Calder | | Trustee/Member | Community Outreach Committee | Yes | Children & Family Services | 2 terms: 3 and 3 | 11 |
| | | | | | | | | |

| | | | | | | | | |
|----|---------------------|--|----------------|-------------------------------|-----|-----------|------------------|-----------|
| 5 | Joann L. Santos | | Trustee/Member | Governance Committee | Yes | Education | 2 terms: 3 and 3 | 9 |
| 6 | Dr. Yusuf Bilgic | | Trustee/Member | Academic Excellence Committee | Yes | Education | 2 terms: 3 and 3 | 11 |
| 7 | Dr. Kijana Crawford | | Trustee/Member | Community Outreach Committee | Yes | Education | 1 term: 1 | 5 or less |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |
| 11 | | | | | | | | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |

2. Total Number of Members on June 30, 2016 7

3. Total Number of Members Joining the Board 2016-17 School Year 1

| | |
|--|-----------|
| 4. Total Number of Members Departing the Board during the 2016-17 School Year | 1 |
| 5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes | 7 |
| 6. Number of Board Meetings Conducted in the 2016-17 School Year | 12 |
| 7. Number of Board Meetings Scheduled for the 2017-18 School Year | 12 |

Thank you.



Entry 10 - Board Meeting Minutes

Last updated: 07/26/2017

[Instructions for submitting minutes of the BOT monthly meetings](#)

Regents, NYCDOE, and Buffalo BOE authorized schools must either provide a link to a complete set of minutes that are posted on the charter school website, or upload a complete set of board meeting minutes from July 2016--June 2017.

A. Provide a URL link to the <https://app2.boardontrack.com/public/ywOAFX/home>
Monthly Board Meeting Minutes
which are posted on the School's
web page.

OR

B. Upload All Monthly Board Meeting Minutes

Combine into one .PDF file

(No response)



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/26/2017

[Instructions for Reporting Enrollment and Retention Strategies](#)

Describe the efforts the charter school has made in 2016-2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2017-2018.

Recruitment/Attraction Efforts Toward Meeting Targets

| | Describe Efforts Toward Meeting Recruitment Targets 2016-17) | Describe Plans Toward Meeting Recruitment Targets 2017-18) |
|----------------------------|--|---|
| Economically Disadvantaged | RACS is already meeting the targets in this area. | RACS will continue to meet the targets in this area by using similar marketing tools. |
| English Language Learners | RACS translated enrollment documents on the website and presentations at community events. The website allows the visitors to translate the content into multiple languages. RACS identified zip codes for immigrant and refugee communities, which were targeted for recruitment efforts. Fliers in Spanish were mailed to Spanish speaking families. | The same plans will be implemented for 2017-18 school year. |
| Students with Disabilities | The percentage of students with disabilities enrolled has increased from 8 percent of the school's population to 12 percent over the last charter term. | RACS will continue to provide a safe, welcoming and caring learning environment for all students. |

Retention Efforts Toward Meeting Targets

| | Describe Efforts Toward Meeting Retention Targets 2016-17) | Describe Plans Toward Meeting Retention Targets 2017-18) |
|----------------------------|--|---|
| Economically Disadvantaged | For all students, RACS has provided a safe learning environment where more than 90% of them successfully graduated on time. | RACS will continue to provide a safe, welcoming and caring learning environment for all students. |
| English Language Learners | Almost all of the ELL students have graduated on time with the help of ESOL teachers and other staff. | RACS will continue to provide a safe, welcoming and caring learning environment for all students. |
| Students with Disabilities | All of the students with IEPs have successfully graduated from RACS with the help of the learning environment provided by its staff. | RACS will continue to provide a safe, welcoming and caring learning environment for all students. |



Entry 12 Classroom Teacher and Administrator Attrition

Last updated: 07/26/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

| | FTE Classroom Teachers on June 30, 2016 | FTE Classroom Teachers Departed 7/1/16 - 6/30/17 | FTE Classroom Teachers Filling Vacant Positions 7/1/16 - 6/30/17 | FTE Classroom Teachers Added in New Positions 7/1/16 - 6/30/17 | FTE of Classroom Teachers on June 30, 2017 |
|--|---|--|--|--|--|
| | 33.2 | 5.2 | 2 | 0 | 28 |

Administrator Position Attrition Table

| | FTE Administrative Positions on June 30, 2016 | FTE Administrators Departed 7/1/16 - 6/30/17 | FTE Administrators Filling Vacant Positions 7/1/16 - 6/30/17 | FTE Administrators Added in New Positions 7/1/16 - 6/30/17 | FTE Administrative Positions on June 30, 2017 |
|--|---|--|--|--|---|
| | 2.5 | 0 | 0 | 0 | 0 |

Thank you



Entry 13 Uncertified Teachers

Last updated: 07/26/2017

FTE Count of All Teachers 33.225
(Certified and Uncertified) as of
June 30, 2017

FTE Count of All Certified 27
Teachers as of June 30, 2017

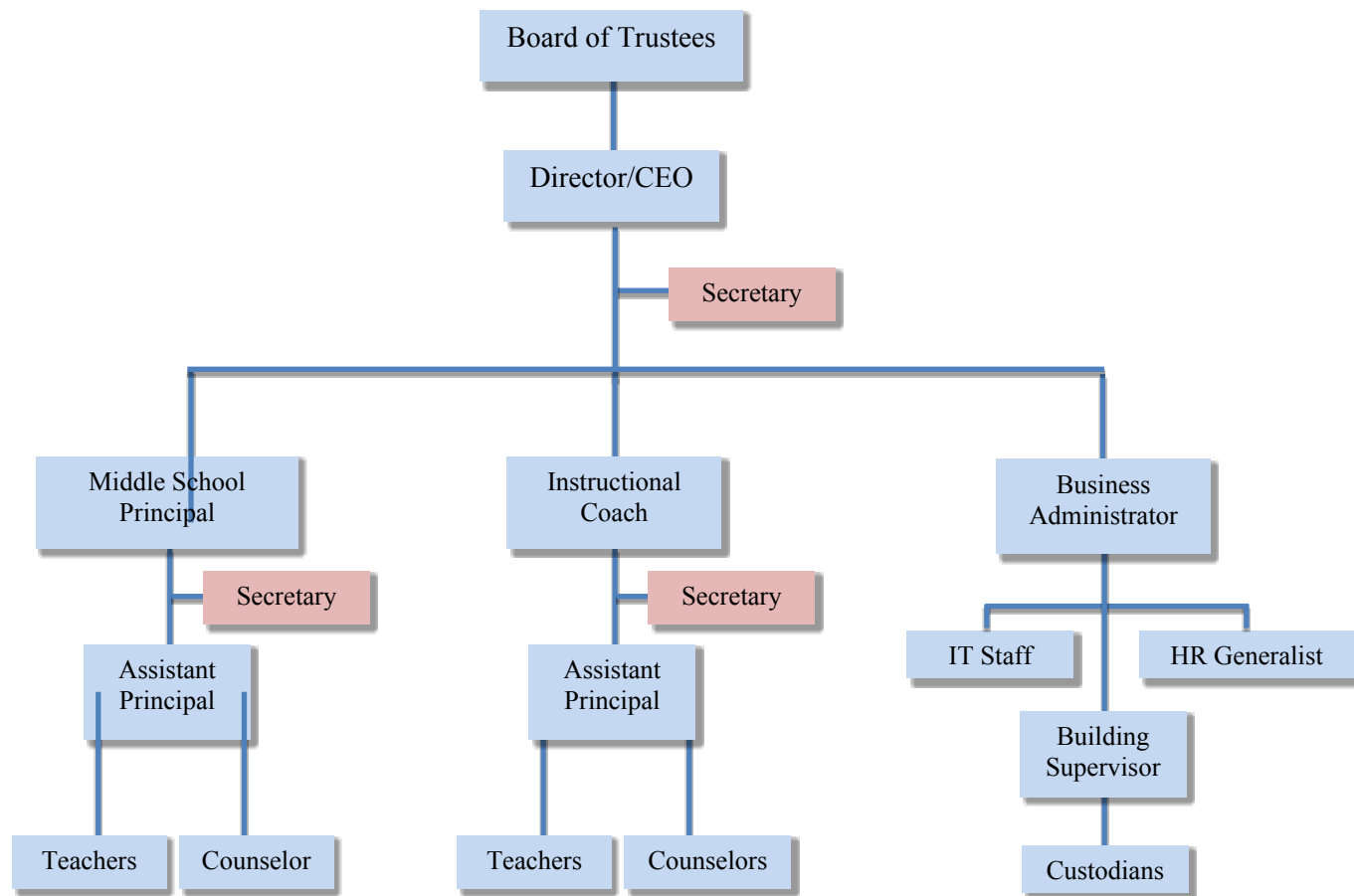
Instructions for Reporting Percent of Uncertified Teachers

The table below is reflective of the information collected through the online portal for compliance with New York State Education Law 2854(3)(a-1) for teaching staff qualifications. Enter the relevant full time equivalent (FTE) count of teachers in each column. For example, a school with 20 full time teachers and 5 half time teachers would have an FTE count of 22.5. If more than one column applies to a particular teacher, please select one column for the FTE count. Please do not include paraprofessionals, such as teacher assistants.

FTE count of uncertified teachers on June 30, 2017, and each uncertified teacher should be counted only once.

| | |
|---|---|
| 1. Total FTE count of uncertified teachers (6-30-17) | 6 |
| 2. FTE count of uncertified teachers with at least three years of elementary, middle or secondary classroom teaching experience (6-30-17) | 4 |
| 3. FTE count of uncertified teachers who are tenured or tenure track college faculty (6-30-17) | 0 |
| 4. FTE count of uncertified teachers with two years of Teach for America experience (6-30-17) | 0 |
| 5. FTE count of uncertified teachers with exceptional business, professional, artistic, athletic, or military experience (6-30-17) | 0 |
| 6. FTE count of uncertified teachers who do not fit into any of the prior four categories (6-30-17) | 2 |

Thank you.



Rochester Academy Charter School

2017-2018 School Calendar



| JULY '17 | | | | | Days T:0, S:0 |
|----------|----|----|----|----|------------------|
| M | T | W | T | F | |
| 3 | 4 | 5 | 6 | 7 | |
| 10 | 11 | 12 | 13 | 14 | |
| 17 | 18 | 19 | 20 | 21 | |
| 24 | 25 | 26 | 27 | 28 | |
| 31 | | | | | |

| AUGUST '17 | | | | | Days T:3, S:0 |
|------------|----|----|----|----|------------------|
| M | T | W | T | F | |
| | 1 | 2 | 3 | 4 | |
| 7 | 8 | 9 | 10 | 11 | |
| 14 | 15 | 16 | 17 | 18 | |
| 21 | 22 | 23 | 24 | 25 | |
| 28 | 29 | 30 | 31 | | |

| SEPTEMBER '17 | | | | | Days T:20, S:18 |
|---------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | | | 1 | |
| 4 | 5 | 6 | 7 | 8 | |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 | |

| OCTOBER '17 | | | | | Days T:21, S:20 |
|-------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| 2 | 3 | 4 | 5 | 6 | |
| 9 | 10 | 11 | 12 | 13 | |
| 16 | 17 | 18 | 19 | 20 | |
| 23 | 24 | 25 | 26 | 27 | |
| 30 | 31 | | | | |

| NOVEMBER '17 | | | | | Days T:18, S:18 |
|--------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | 1 | 2 | 3 | |
| 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 | |
| 20 | 21 | 22 | 23 | 24 | |
| 27 | 28 | 29 | 30 | | |

| DECEMBER '17 | | | | | Days T:16, S:16 |
|--------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | | | 1 | |
| 4 | 5 | 6 | 7 | 8 | |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 | |

Aug. 16-17- Regents Exams
 Aug. 23- Middle School Parent Orientation
 Aug. 24- High School Parent Orientation
 Aug. 28- New Teacher Orientation
 Aug. 29- Sept. 5- Teacher Institute
 Sept. 4- Labor Day Holiday (Buildings Closed)
 Sept. 6- First day for students
 Sept. 27- Back to School Night
 Oct. 6- Conference Day (No School for Students)
 Oct. 9- Columbus Day Holiday (Buildings Closed)
 Nov. 9- End of Quarter 1
 Nov. 10- Veterans Day Holiday (Buildings Closed)
 Nov. 22-24- Thanksgiving Holiday
 Dec. 25-29- Winter Recess
 Jan. 1- New Year's Holiday (Buildings Closed)
 Jan. 2- School Resumes
 Jan. 15- Martin Luther King Jr. Holiday (Buildings Closed)
 Jan. 22-25- Regents Week
 (Instruction continues for Middle School)
 Jan. 26- End of Quarter 2
 Feb. 19- Presidents' Holiday (Buildings Closed)
 Feb. 19-23- Mid- Winter Recess
 March 30- Good Friday Holiday (Buildings Closed)
 April 2-6- Spring Recess
 April 6 Make-up Day for Emergency Closings
 April 11-13- NYS Grade 7-8 Testing ELA (Half day for MS)
 April 20- End of Quarter 3
 April 23- Conference Day (No School for Students)
 May 1-3- NYS Grade 7-8 Testing Math (Half day for MS)
 May 28- Memorial Day Holiday (Buildings Closed)
 June 4- NYS Science Testing Grade 8
 June 12-21- Regents Exams
 June 21- Last day of school for students (Half Day)

Teacher Days:188, Student Days:181

1st Q: 9/6-11/9 45 Days
 2nd Q: 11/13-1/26 45 Days
 3rd Q: 1/29-4/17 46 Days
 4th Q: 4/18-6/21 45 Days

| |
|--|
| No School |
| PD days for Staff No School for Students |
| Testing Days |
| First & Last Days of the School |

| JANUARY '18 | | | | | Days T:21, S:21 |
|-------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| 1 | 2 | 3 | 4 | 5 | |
| 8 | 9 | 10 | 11 | 12 | |
| 15 | 16 | 17 | 18 | 19 | |
| 22 | 23 | 24 | 25 | 26 | |
| 29 | 30 | 31 | | | |

| FEBRUARY '18 | | | | | Days T:15, S:15 |
|--------------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | | 1 | 2 | |
| 5 | 6 | 7 | 8 | 9 | |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 | 23 | |
| 26 | 27 | 28 | | | |

| MARCH '18 | | | | | Days T:21, S:21 |
|-----------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | | 1 | 2 | |
| 5 | 6 | 7 | 8 | 9 | |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 | 23 | |
| 26 | 27 | 28 | 29 | 30 | |

| APRIL '18 | | | | | Days T:16, S:15 |
|-----------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| 2 | 3 | 4 | 5 | 6 | |
| 9 | 10 | 11 | 12 | 13 | |
| 16 | 17 | 18 | 19 | 20 | |
| 23 | 24 | 25 | 26 | 27 | |
| 30 | | | | | |

| MAY '18 | | | | | Days T:22, S:22 |
|---------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | 1 | 2 | 3 | 4 | |
| 7 | 8 | 9 | 10 | 11 | |
| 14 | 15 | 16 | 17 | 18 | |
| 21 | 22 | 23 | 24 | 25 | |
| 28 | 29 | 30 | 31 | | |

| JUN '18 | | | | | Days T:15, S:15 |
|---------|----|----|----|----|--------------------|
| M | T | W | T | F | |
| | | | | 1 | |
| 4 | 5 | 6 | 7 | 8 | |
| 11 | 12 | 13 | 14 | 15 | |
| 18 | 19 | 20 | 21 | 22 | |
| 25 | 26 | 27 | 28 | 29 | |

This school calendar is tentative depending on weather conditions, and may be modified as required.

Approved by the RACS Board of Trustees on April 28th, 2017.