

# I. SCHOOL INFORMATION AND COVER PAGE

Created Thursday, September 26, 2013

## Page 1

### 1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

010100860867 KIPP TECH VALLEY CS

### 2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

### 3. DISTRICT / CSD OF LOCATION

Albany

### 4. SCHOOL INFORMATION

| PRIMARY ADDRESS                      | PHONE NUMBER | FAX NUMBER   | EMAIL ADDRESS           |
|--------------------------------------|--------------|--------------|-------------------------|
| 1 DUDLEY HEIGHTS<br>Albany, NY 12210 | 518-694-9494 | 518-694-9411 | info@kipptechvalley.org |

### 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

|  |   |
|--|---|
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES   Contact Name                          | Dustin Mitchell   |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES   Title                                 | Executive Director  |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES   Emergency Phone Number (###-###-####) |  |

### 5. SCHOOL WEB ADDRESS (URL)

<http://www.kipptechvalley.org>

### 6. DATE OF INITIAL CHARTER

2004-03-01 00:00:00

### 7. DATE FIRST OPENED FOR INSTRUCTION

2005-07-01 00:00:00

### 8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2012-13 (as reported on BEDS Day)

(as reported on BEDS Day)

**9. GRADES SERVED IN SCHOOL YEAR 2012-13**

Check all that apply

---

 5

---

 6

---

 7

---

 8**10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

| Yes/No | Name of CMO/EMO |
|--------|-----------------|
| No     |                 |

## 11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

## 12. SCHOOL SITES

Please list the sites where the school will operate in 2013-14.

|                               | Physical Address                     | Phone Number     | District/CSD      | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|--------------------------------------|------------------|-------------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 1 Dudley Heights<br>Albany, NY 12210 | 518-694-94<br>94 | ALBANY<br>CITY SD | 5-8                   | Yes                             | Own                  |
| Site 2                        |                                      |                  |                   |                       |                                 |                      |
| Site 3                        |                                      |                  |                   |                       |                                 |                      |

12a. Please provide the contact information for Site 1 (same as the primary site).

|                    | Name            | Work Phone | Alternate Phone | Email Address |
|--------------------|-----------------|------------|-----------------|---------------|
| School Leader      | Dustin Mitchell |            |                 |               |
| Operational Leader | Dustin Mitchell |            |                 |               |
| Compliance Contact | Dustin Mitchell |            |                 |               |
| Complaint Contact  | Dustin Mitchell |            |                 |               |

14. Were there any revisions to the school's charter during the 2012-2013 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

---

• Yes

---

Signature, Head of Charter School

A handwritten signature in black ink that reads "J. Mitchell". The signature is written in a cursive style with a large, looped initial "J" and a long, sweeping underline that extends across the word "Mitchell".

Signature, President of the Board of Trustees

Thank you.

**KIPP: TECH VALLEY  
CHARTER SCHOOL**



**Exhibit 1  
2012-13 ACCOUNTABILITY  
PLAN  
PROGRESS REPORT**

Submitted to the SUNY Charter Schools Institute on:

August 28, 2013

By Dustin T. Mitchell

KIPP Tech Valley Charter School  
1 Dudley Heights  
Albany, NY 12210

Dustin Mitchell, Executive Director prepared this 2012-13 Accountability Progress Report on behalf of the school's Board of Trustees:

| Trustee's Name  | Board Position                             |
|-----------------|--|
| John P Reilly   | President<br>Executive Committee           |
| Jason Digianni  | Vice President<br>Executive Committee      |
| Eric Burnett    | Treasurer<br>Finance & Executive Committee |
| Kevin Crumb     | Secretary<br>Executive Committee           |
| Kelly Ryan      |  |
| Kelly Kimbrough |  |
| Carl Young      |  |

**After co-founding the school and spending 5 years on the management team as the Chief Operating Officer, Dustin Mitchell has served as the Executive Director of KIPP Tech Valley Charter School since 2010.**

## INTRODUCTION

In August of 2005, KIPP Tech Valley Charter School (KIPP Tech Valley) opened its doors with the promise that hard work would lead to academic success and the road to college for underserved children in Albany with the mission that every KIPP Tech Valley student would acquire and apply the knowledge skills and character habits necessary to succeed in high school, college and beyond. Four years later, results showed that KIPP Tech Valley students have made impressive academic gains, proving that KIPP's "no shortcuts" philosophy pays off, and was awarded an unconditional full term charter renewal by the State University Board of Trustees. The school respectfully submits this Exhibit1 of its Application for Early Subsequent Renewal to demonstrate the extent to which it has met its Accountability Plan Goals within the first 4 years of its current Accountability Period (2009-10 thru 2012-13).

Students at KIPP Tech Valley not only commit to a three-week summer session, but also attend school from 7:30am to 5:00pm Monday through Friday, participate in academic and extracurricular classes on alternating Saturdays, and complete up to two hours of homework each night. In addition to more time for core academic courses, KIPP Tech Valley's longer school day, week, and year also allows students to participate in extracurricular activities. Dedicated teachers are available by cell phone after hours for homework help and questions from parents.

### **School Enrollment by Grade Level and School Year**

| School Year | 5   | 6  | 7  | 8  | Total |
|-------------|-----|----|----|----|-------|
| 2005-06     | 81  | -  | -  | -  | 81    |
| 2006-07     | 91  | 75 | -  | -  | 166   |
| 2007-08     | 93  | 84 | 44 | -  | 221   |
| 2008-09     | 101 | 84 | 54 | 38 | 277   |
| 2009-10     | 86  | 88 | 66 | 46 | 286   |
| 2010-11     | 69  | 92 | 70 | 55 | 286   |
| 2011-12     | 79  | 75 | 68 | 52 | 274   |
| 2012-13     | 80  | 99 | 80 | 50 | 311   |

## ENGLISH LANGUAGE ARTS

### **Goal 1: English Language Arts**

Students at the KIPP Tech Valley Charter School will become proficient in reading and writing of the English language.

### **Background**

The KIPP English Language Arts curriculum is derived largely from the Fountas and Pinnell Readers Workshop, Scholastic Guided Reading and the Renaissance Learning Accelerated Reader program. The school utilizes the scientifically based Scholastic Reading Inventory to measure reading comprehension. Students are tested at regular intervals throughout the school year to evaluate their individual progress as part of the program.

Additionally, students receive a minimum of 180 minutes a week of writing instruction. This curriculum reinforces the Common Core State Standards as adopted by New York State through a Writers Workshop approach structured around mini-lessons, student conferencing and rubric based feedback.

Finally, every student at KIPP Tech Valley is assigned 30-60 minutes of daily independent reading, assessed weekly through Accelerated Reader, as part of the KIPP Tech Valley Library program. Every book in the KIPP Tech Valley library is coded with a reading level and corresponding Accelerated Reading point value to ensure that both students and teachers are monitoring the pace and comprehension of independent reading.

### **Goal 1: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.

### **Method**

The school administered the New York State Testing Program English language arts assessment to students in 5<sup>th</sup> through 8<sup>th</sup> grades throughout the Accountability Period. In 2012-13, each student's raw score has been converted to a grade-specific scaled score and a performance level. In all other years within the Accountability Period, the criterion for success on this measure requires students to have a Scale Score at or above the state's Time Adjusted Level 3 cut scores<sup>1</sup>

The table below summarizes participation information for each year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 State English Language Arts Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 87           | 0          | 0   | 1      | 88             |
| 6     | 89           | 0          | 0   | 1      | 90             |
| 7     | 59           | 0          | 0   | 0      | 59             |
| 8     | 52           | 0          | 0   | 1      | 53             |
| All   | 287          | 0          | 0   | 5      | 290            |

**2011-12 State English Language Arts Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 77           | 0          | 0   | 2      | 79             |
| 6     | 73           | 0          | 0   | 1      | 74             |
| 7     | 68           | 0          | 0   | 0      | 68             |
| 8     | 51           | 0          | 0   | 2      | 53             |
| All   | 269          | 0          | 0   | 5      | 274            |

**2010-11 State English Language Arts Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 64           | 0          | 0   | 2      | 66             |
| 6     | 91           | 0          | 0   | 5      | 96             |
| 7     | 66           | 0          | 0   | 3      | 69             |
| 8     | 53           | 0          | 0   | 0      | 53             |
| All   | 260          | 0          | 0   | 10     | 270            |

**2009-10 State English Language Arts Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 82           | 0          | 0   | 4      | 86             |
| 6     | 83           | 0          | 0   | 5      | 88             |
| 7     | 63           | 0          | 0   | 3      | 66             |
| 8     | 46           | 0          | 0   | 0      | 46             |
| All   | 274          | 0          | 0   | 12     | 286            |

## Results

Based on the New York State Education Department's published cut scores, as opposed to Time-Adjusted Cut Scores, KIPP Tech Valley did not meet this measure in 2012-13 or over the course of the Accountability Period. With 16.6% of students achieving proficiency in 2012-13 and 44% and 47% meeting the Time Adjusted Cut Scores in 2011-12 and 2010-11, respectively, the school did not meet the measure. KIPP Tech Valley met the measure in 2009-10 with 85% of applicable students meeting the identified scale score.

### Performance on 2012-13 State English Language Arts Exam By All Students and Students Enrolled in At Least Their Second Year

| Grade | Population                                | Percent Scoring at or above Proficiency | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 9.2                                     | 87            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>0</b>                                | 9             |
| 6     | All Students                              | 12.3                                    | 89            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>12.24</b>                            | 49            |
| 7     | All Students                              | 27.1                                    | 59            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>27.1</b>                             | 59            |
| 8     | All Students                              | 26.9                                    | 52            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>26.9</b>                             | 52            |
| All   | All Students                              | 18.1                                    | 287           |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>16.56</b>                            | 169           |

### Performance on 2011-12 State English Language Arts Exam By All Students and Students Enrolled in At Least Their Second Year

| Grade | Population                                | Percent Scoring at or above Time Adjusted Level 3 Cut Score | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 31.6  | 77            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>0</b>  | 1             |
| 6     | All Students                              | 51.4  | 74            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>66</b>   | 6             |
| 7     | All Students                              | 36.3  | 68            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>36.3</b>   | 68            |
| 8     | All Students                              | 52.9  | 51            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>52.9</b>   | 51            |
| All   | All Students                              | 42  | 265           |

|  |   |           |     |
|--|---|-----------|-----|
|  | Students in At Least 2 <sup>nd</sup> Year | <b>44</b> | 125 |
|--|---|-----------|-----|

**Performance on 2010-11 State English Language Arts Exam  
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Population                                | Percent Scoring at or above Time Adjusted Level 3 Cut Score | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 37  | 64            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>20</b>   | 5             |
| 6     | All Students                              | 45  | 91            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>39</b>   | 69            |
| 7     | All Students                              | 55  | 66            |
|       | Students in At Least 2 <sup>nd</sup> Year | 55  | 66            |
| 8     | All Students                              | 51  | 53            |
|       | Students in At Least 2 <sup>nd</sup> Year | 51  | 53            |
| All   | All Students                              | 47  | 260           |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>47</b>   | 193           |

**Performance on 2009-10 State English Language Arts Exam  
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Population                                | Percent Scoring at or above 650 | Number Tested |
|-------|---|---------------------------------|---------------|
| 5     | All Students                              | 82                              | 82            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>82</b>                       | 11            |
| 6     | All Students                              | 88                              | 83            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>90</b>                       | 67            |
| 7     | All Students                              | 84                              | 63            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>84</b>                       | 63            |
| 8     | All Students                              | 80                              | 46            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>80</b>                       | 46            |
| All   | All Students                              | 84                              | 274           |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>85</b>                       | 187           |

## Evaluation

With the fluctuations in cut scores on the NYS 3-8 ELA examinations over the Accountability Period, schools state-wide have struggled to achieve competitive numbers of students who have met or exceeded the level of proficiency expected by this measure. During the years that the school did not meet this measure, students generally performed at higher levels of proficiency as grade levels advanced. While KIPP Tech Valley is not satisfied overall with its performance against this measure, it is encouraged by this general trend. KIPP Tech Valley has worked vertically with its ELA department to ensure close alignment between the school's curriculum and assessment and the state standards. In addition, the school has increased levels of achievement required on its internally developed interim assessments and therefore the provision of supplemental instruction. The school has also adapted the way it delivers its English language arts curriculum by providing separate courses in the areas of fiction reading, non-fiction reading and writing.

### Goal 1: Absolute Measure

Each year, the school's aggregate Performance Index (PI) on the State English language arts exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

## Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's English language arts AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.<sup>1</sup> To achieve this measure, all tested students must have a Performance Index (PI) value that equals or exceeds the respective year's English language arts AMO, which were as follows: 2011-12 = 148, 2010-11 = 122, 2009-10 = 155. The State Education Department has not yet set targets for 2012-13 due to the changes in the testing program.

## Results

### Calculation of 2011-12 English Language Arts Performance Index (PI)

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 6   | 52      | 41      | 1       | 265           |

<sup>1</sup> In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

$$\begin{array}{rclclclclcl}
 \text{PI} & = & 52 & + & 41 & + & 1 & = & 94 \\
 & & & & + & & 1 & = & 42 \\
 & & & & & & \text{PI} & = & \mathbf{136}
 \end{array}$$

**Calculation of 2010-11 English Language Arts Performance Index (PI)**

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 4.0   | 50      | 45      | 1       | 270           |

$$\begin{array}{rclclclclcl}
 \text{PI} & = & 50 & + & 45 & + & 1 & = & 96 \\
 & & & & + & & 1 & = & 46 \\
 & & & & & & \text{PI} & = & \mathbf{132}
 \end{array}$$

**Calculation of 2009-10 English Language Arts Performance Index (PI)**

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 3   | 48      | 42      | 4       | 274           |

$$\begin{array}{rclclclclcl}
 \text{PI} & = & 48 & + & 42 & + & 4 & = & 94 \\
 & & & & + & & 4 & = & 46 \\
 & & & & & & \text{PI} & = & \mathbf{130}
 \end{array}$$

**Evaluation**

KIPP Tech Valley met the measure in one of three applicable years. In 2009-10, the school’s Performance Index of 130 was short of the target of 155; in 2010-11, the school’s Performance Index of 132 exceeded the target of 130; and in 2011-12, the school’s Performance Index of 136 was 148.

**Goal 1: Comparative Measure**  
 Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

**Method**

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results

for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.

## Results

KIPP Tech Valley met this measure in each year of the Accountability Period.

### 2012-13 State English Language Arts Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                    |               |                       |               |
|-------|--|---------------|-----------------------|---------------|
|       | Charter School Students In At Least 2 <sup>nd</sup> Year |               | All District Students |               |
|       | Percent  | Number Tested | Percent               | Number Tested |
| 5     | 0  | 9             | 17.2                  | 595           |
| 6     | 12.2   | 6             | 18.8                  | 564           |
| 7     | 27.1   | 59            | 18.9                  | 559           |
| 8     | 26.9   | 52            | 17.1                  | 579           |
| All   | <b>16.6</b>  | 126           | <b>18.0</b>           | 2297          |

### 2011-12 State English Language Arts Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                    |               |                       |               |
|-------|--|---------------|-----------------------|---------------|
|       | Charter School Students In At Least 2 <sup>nd</sup> Year |               | All District Students |               |
|       | Percent  | Number Tested | Percent               | Number Tested |
| 5     | 0  | 1             | 39.3                  | 606           |
| 6     | 71   | 7             | 40.1                  | 524           |
| 7     | 36.3   | 66            | 32.5                  | 533           |
| 8     | 52.9   | 51            | 24.5                  | 564           |
| All   | <b>44</b>  | 125           | <b>34</b>             | 2227          |

### 2010-11 State English Language Arts Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                    |               |                       |               |
|-------|--|---------------|-----------------------|---------------|
|       | Charter School Students In At Least 2 <sup>nd</sup> Year |               | All District Students |               |
|       | Percent  | Number Tested | Percent               | Number Tested |
| 5     | 20   | 5             | 35                    | 600           |
| 6     | 39   | 69            | 39                    | 549           |
| 7     | 55   | 66            | 26                    | 571           |

| Grade | Percent of Students at Levels 3 and 4                       |     |                       |      |
|-------|---|-----|-----------------------|------|
|       | Charter School Students<br>In At Least 2 <sup>nd</sup> Year |     | All District Students |      |
| 8     | 51  | 53  | 25                    | 538  |
| All   | <b>47</b>   | 193 | <b>31</b>             | 2258 |

**2009-10 State English Language Arts Exam  
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Levels 3 and 4                       |                  |                       |                  |
|-------|---|------------------|-----------------------|------------------|
|       | Charter School Students<br>In At Least 2 <sup>nd</sup> Year |                  | All District Students |                  |
|       | Percent   | Number<br>Tested | Percent               | Number<br>Tested |
| 5     | 82  | 11               | 38                    | 581              |
| 6     | 90  | 67               | 30                    | 576              |
| 7     | 33  | 63               | 28                    | 534              |
| 8     | 57  | 46               | 26                    | 531              |
| All   | <b>62</b>   | 187              | <b>31</b>             | 2222             |

**Evaluation**

KIPP Tech Valley substantially outperformed the Albany City School District on state ELA exam in each year of the Accountability Period, except the most recent year, and therefore met this measure overall. In the most recent year, 16.6% of students enrolled in at least their 2<sup>nd</sup> year at KIPP Tech Valley were proficient, compared to 18% of students in the district. In 2011-12, KIPP Tech Valley outperformed the district by 10 percentage points (44% of KIPP Tech Valley students, compared to 34% of district students). In 2010-11, 47% of relevant KIPP Tech Valley students were proficient compared to 31% of district students. Most dramatically, KIPP Tech Valley outperformed the district by 31 percentage points in 2009-10, with 62% of its students performing at proficiency compared to 31% of district students.

**Goal 1: Comparative Measure**

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.

**Method**

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2009-10 thru 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

## Results

KIPP Tech Valley came close to meeting this measure over the course of the Accountability Period.

### 2011-12 English Language Arts Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 |           | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
|       |                                 |               | Actual                            | Predicted |   |             |
| 5     |                                 | 76            | 31.6                              | 45.5      | -13.9                                   | -0.86       |
| 6     |                                 | 72            | 51.4                              | 39.6      | 11.8                                    | 0.75        |
| 7     |                                 | 66            | 36.3                              | 35.9      | 0.4                                     | 0.03        |
| 8     |                                 | 51            | 52.9                              | 33.7      | 19.2                                    | 1.25        |
| All   | 71.1                            | 265           | 42.2                              | 38.2      | 3.0                                     | 0.20        |

|  |
|--|
| <b>School's Overall Comparative Performance:</b>     |
| <b><i>Higher than expected to a small degree</i></b> |

### 2010-11 English Language Arts Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 |           | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
|       |                                 |               | Actual                            | Predicted |   |             |
| 5     |                                 | 63            | 36.5                              | 45.7      | -9.2                                    | -0.54       |
| 6     |                                 | 94            | 44.7                              | 44.7      | 0                                       | 0.00        |
| 7     |                                 | 66            | 54.5                              | 35.3      | 19.8                                    | 1.18        |
| 8     |                                 | 53            | 50.9                              | 34.7      | 16.2                                    | 0.97        |
| All   | 62                              | 276           | 46.4                              | 40.8      | 5.6                                     | 0.34        |

|  |
|--|
| <b>School's Overall Comparative Performance:</b> |
| <i>Higher than expected to a small degree</i>    |

**2009-10 English Language Arts Comparative Performance by Grade Level**

| Grade      | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 |             | Difference between Actual and Predicted | Effect Size |
|------------|---------------------------------|---------------|-----------------------------------|-------------|---|-------------|
|            |                                 |               | Actual                            | Predicted   |   |             |
| 5          |                                 |               |                                   |             |   |             |
| 6          |                                 |               |                                   |             |   |             |
| 7          |                                 |               |                                   |             |   |             |
| 8          |                                 |               |                                   |             |   |             |
| <b>All</b> | <b>53.1</b>                     | <b>274</b>    | <b>45.6</b>                       | <b>44.9</b> | <b>0.7</b>                              | <b>0.03</b> |

|  |
|--|
| <b>School's Overall Comparative Performance:</b> |
| <i>About the same as expected</i>                |

**Evaluation**

KIPP Tech Valley met this measure in 2010-11 with an Effect Size of .34, or performing higher than expected to a small degree. In 2011-12 and 2009-10 it came close to meeting this measure with Effect Sizes of .20 and .03, respectively. In no cases did KIPP Tech Valley perform below its predicted level of performance overall. The results of the comparative performance shows, for the most part, a linear progression based on the amount of time that students are enrolled at KIPP Tech Valley Charter School with the newest students performing lower than predicted and students enrolled at the school for longer performing higher than expected.

**Goal 1: Growth Measure**

On the current year's state English language arts exam, each grade-level cohort will reduce by one-half the gap between the percent at or above Level 3 on the previous year's state English language arts exam and 75 percent at or above Level 3. If a grade-level cohort exceeds 75 percent at or above Level 3 in the previous year, that cohort is expected to show at least an increase in the current year.

**Method**

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making towards the absolute measure of 75 percent of students performing at or above proficient. Each grade level cohort consists of those students who took the state exam in each year under consideration. It includes students who repeated the grade. Students who repeated the grade are included in their current grade level cohort, not the cohort to which they previously belonged. In addition, the school examines the aggregate of all cohorts to determine the growth of all students taking a state exam in both years.

## Results

Based on the dynamic nature of the New York State Testing Program results it is statistically invalid to compare one year's results to another year, particularly given the dramatic changes to the exams in the later years of the Accountability Period.

### Summary of the English Language Arts Goal

Based on the State Education Department's published testing program cut scores, and the use of Time-Adjusted Cut Scores, KIPP Tech Valley came close to meeting its English language arts goal during the Accountability Period.

| Type        | Measure   | Outcome                 |
|-------------|---|-------------------------|
| Absolute    | 75 percent of all tested students enrolled in at least their second year will perform at or above at or above the Time Adjusted Level 3 cut score on the New York State examination.  | Did Not Achieve         |
| Absolute    | Each year, the school's aggregate Performance Index (PI) on the State exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.   | Did Not Achieve         |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the State exam will be greater than that of all students in the same tested grades in the local school district. | Achieved                |
| Comparative | Each year, the school will exceed its predicted level of performance on the State exam by at least a small Effect Size.   | Came Close to Achieving |
| Growth      | On the 2011-12 state exam, each grade-level cohort will reduce by one-half the gap between the percent at or above level 3 on the 2010-11 state exam and 75 percent at or above Level 3.  | N/A                     |

## Action Plan

In an effort to fully and consistently meet its English language arts goal during the next Accountability Period, KIPP Tech Valley plans on increasing the school-wide focus on language and reading comprehension. The school has created a cross-curricular vocabulary curriculum map to share the responsibility of literacy across the disciplines. In addition, explicit vocabulary study has recently become part of daily book study and reading, which was a result of analyzing item-analysis of student achievement data. The school has also restructured its schedule to allow for non-fiction reading, fiction reading and writing to be taught during discrete and intensive classes. KIPP Tech Valley has adopted the Northwest Evaluation Association's Measure of Academic Program (MAP) as its norm referenced test for assessing student knowledge and skills in English

language arts, which will allow greater use of resulting data to be used to improving teaching and learning. Bi-weekly interim assessments administered at the school have been consistently reviewed for levels of rigor. Required student performance on these assessments has increased in recent years, consistent with the increased focus on instructional rigor, and more students are therefore receiving supplemental instruction. Finally, KIPP Tech Valley is excited about a Charter School Dissemination grant recently awarded by the New York State Education Department to partner with a local district middle school for the purposes of expanded professional development, integration of innovative instructional technology, provision of supplemental instruction and establishment of a strong peer network between the two schools. This initiative, as well as those outlined above, will allow KIPP Tech Valley to fully meet its English language arts goal during the next Accountability Period.

## **MATHEMATICS**

### **Goal 1: Mathematics**

Students at the KIPP Tech Valley Charter School will demonstrate competency in the understanding and application of mathematical computation and problem solving.

### **Background**

For grades 5-6, KIPP Tech Valley uses the KIPP MATH curriculum designed by Dave Levin at KIPP Academy NY. This curriculum incorporates many aspects of the tactile and kinesthetic pedagogy of Harriett Ball's Fearless Learning instructional program. In addition, this curriculum is supplemented with Saxon Math and McGraw Hill/Glencoe Mathematics resources. The KIPP Math curriculum at KIPP Tech Valley is spiraled to introduce new mathematical concepts while simultaneously and constantly assessing previously introduced concepts and skills, allowing students to review basic ideas while developing more and more sophisticated mathematical ability. In addition to 90 minutes of daily math instruction, all KIPP Tech Valley 6<sup>th</sup> graders receive 180 minutes per week of Math Problem Solving reinforcement. Based on the data derived from our weekly math assessment system, this Problem Solving course allows all students to receive targeted remediation, skill reinforcement and daily enrichment.

### **Goal 1: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State mathematics examination for grades 3-8.

### **Method**

The school administered the New York State Testing Program mathematics assessment to students throughout the Accountability Period. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for each year's test administration. The table indicates total enrollment and total number of students tested.

It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 State Mathematics Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 87           | 0          | 0   | 1      | 88             |
| 6     | 87           | 0          | 0   | 1      | 88             |
| 7     | 59           | 0          | 0   | 0      | 59             |
| 8     | 52           | 0          | 0   | 1      | 53             |
| All   | 285          | 0          | 0   | 3      | 288            |

**2011-12 State Mathematics Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 79           | 0          | 0   | 0      | 79             |
| 6     | 74           | 0          | 0   | 0      | 74             |
| 7     | 68           | 0          | 0   | 0      | 68             |
| 8     | 51           | 0          | 0   | 2      | 53             |
| All   | 272          | 0          | 2   | 2      | 274            |

**2010-11 State Mathematics Exam  
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 57           | 0          | 0   | 1      | 58             |
| 6     | 82           | 0          | 0   | 3      | 85             |
| 7     | 65           | 0          | 0   | 1      | 66             |
| 8     | 49           | 0          | 0   | 1      | 50             |
| All   | 263          | 0          | 0   | 5      | 270            |

**2009-10 State Mathematics Exam**

### Number of Students Tested and Not Tested

| Grade | Total Tested | Not Tested |     |        | Total Enrolled |
|-------|--------------|------------|-----|--------|----------------|
|       |              | IEP        | ELL | Absent |                |
| 5     | 82           | 0          | 0   | 4      | 86             |
| 6     | 84           | 0          | 0   | 4      | 88             |
| 7     | 63           | 0          | 0   | 3      | 66             |
| 8     | 45           | 0          | 0   | 1      | 46             |
| All   | 274          | 0          | 0   | 12     | 286            |

### Results

Based on proficiency cut scores published by the New York State Education Department, as opposed to the use of Time-Adjusted Cut Scores, KIPP Tech Valley met this measure in 2 (2009-10 and 2011-12) years within the Accountability Period, came close to meeting it in 1 year (2010-11), while failing to meet it in one year (2012-13).

### Performance on 2012-13 State Mathematics Exam By All Students and Students Enrolled in At Least Their Second Year

| Grade | Population                                | Percent Scoring at or above Proficiency | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 14.9                                    | 87            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>0</b>                                | 9             |
| 6     | All Students                              | 12.6                                    | 87            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>14.29</b>                            | 49            |
| 7     | All Students                              | 10.2                                    | 59            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>10.2</b>                             | 59            |
| 8     | All Students                              | 25.0                                    | 52            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>25.0</b>                             | 52            |
| All   | All Students                              | 15.86                                   | 285           |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>12.37</b>                            | 169           |

### Performance on 2011-12 State Mathematics Exam By All Students and Students Enrolled in At Least Their Second Year

| Grade | Population                                | Percent Scoring at or above Time Adjusted Level 3 Cut Score | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 48.1  | 79            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>100</b>  | 1             |
| 6     | All Students                              | 82.4  | 74            |

|     |   |             |     |
|-----|---|-------------|-----|
|     | Students in At Least 2 <sup>nd</sup> Year | <b>83</b>   | 6   |
| 7   | All Students                              | 86.8        | 68  |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>86.8</b> | 68  |
| 8   | All Students                              | 90.2        | 51  |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>90.2</b> | 51  |
| All | All Students                              | 76.9        | 272 |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>88.1</b> | 126 |

**Performance on 2010-11 State Mathematics Exam  
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Population                                | Percent Scoring at or above Time Adjusted Level 3 Cut Score | Number Tested |
|-------|---|---|---------------|
| 5     | All Students                              | 56  | 57            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>40</b>   | 5             |
| 6     | All Students                              | 44  | 87            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>44</b>   | 70            |
| 7     | All Students                              | 78  | 68            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>78</b>   | 68            |
| 8     | All Students                              | 75  | 52            |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>75</b>   | 52            |
| All   | All Students                              | 61  | 264           |
|       | Students in At Least 2 <sup>nd</sup> Year | <b>64</b>   | 125           |

**Performance on 2009-10 State Mathematics Exam  
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Population   | Percent Scoring at or above 650 | Number Tested |
|-------|--------------|---------------------------------|---------------|
| 5     | All Students | 93                              | 82            |

|     |   |            |     |
|-----|---|------------|-----|
|     | Students in At Least 2 <sup>nd</sup> Year | <b>82</b>  | 11  |
| 6   | All Students                              | 95         | 84  |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>97</b>  | 67  |
| 7   | All Students                              | 97         | 63  |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>97</b>  | 63  |
| 8   | All Students                              | 100        | 45  |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>100</b> | 45  |
| All | All Students                              | 96         | 274 |
|     | Students in At Least 2 <sup>nd</sup> Year | <b>97</b>  | 186 |

## Evaluation

KIPP Tech Valley did not achieve this measure in 2012-13, but either met it or came close to meeting it in every other year within the Accountability Period, using published proficiency cut scores. In 2011-12, 88% of students enrolled in at least their 2<sup>nd</sup> year at KIPP Tech Valley performed at or above proficiency; in 2010-11, 64% of respective students performed at or above proficiency; and in 2009-10, 94% were at or above proficiency. In addition, upward trends can generally be observed when comparing the performance of students new to the school and those who have attended KIPP Tech Valley over time (students in at least their 2<sup>nd</sup> year and upward grade-level trajectories).

### Goal 1: Absolute Measure

Each year, the school's aggregate Performance Index (PI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

## Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's English language arts AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.<sup>2</sup> To achieve this measure, all tested students must have a Performance Index (PI) value that equals or exceeds the respective year's English language arts AMO, which were as follows: 2011-12 = 158, 2010-11 = 137, 2009-10 = 135. The State Education Department has not yet set targets for 2012-13 due to the changes in the testing program.

## Results

### Calculation of 2011-12 Mathematics Performance Index (PI)

<sup>2</sup> In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 1   | 23      | 61      | 14      | 270           |

$$\begin{array}{r}
 \text{PI} = 23 + 61 + 14 = 98 \\
 \phantom{\text{PI}} \phantom{=} \phantom{23} + 61 + 14 = 75 \\
 \phantom{\text{PI}} \phantom{=} \phantom{23} \phantom{=} \phantom{61} + 14 = 17 \\
 \phantom{\text{PI}} \phantom{=} \phantom{23} \phantom{=} \phantom{61} \phantom{=} \phantom{14} \text{PI} = 3
 \end{array}$$

### Calculation of 2010-11 Mathematics Performance Index (PI)

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 3   | 37      | 49      | 11      | 270           |

$$\begin{array}{r}
 \text{PI} = 37 + 49 + 11 = 97 \\
 \phantom{\text{PI}} \phantom{=} \phantom{37} + 49 + 11 = 60 \\
 \phantom{\text{PI}} \phantom{=} \phantom{37} \phantom{=} \phantom{49} \text{PI} = 14 \\
 \phantom{\text{PI}} \phantom{=} \phantom{37} \phantom{=} \phantom{49} \phantom{=} \phantom{11} = 4
 \end{array}$$

### Calculation of 2009-10 Mathematics Performance Index (PI)

| Grades | Percent of Students at Each Performance Level |         |         |         | Number Tested |
|--------|---|---------|---------|---------|---------------|
|        | Level 1                                       | Level 2 | Level 3 | Level 4 |               |
| 5-8    | 2   | 34      | 49      | 16      | 274           |

$$\begin{array}{r}
 \text{PI} = 34 + 49 + 16 = 99 \\
 \phantom{\text{PI}} \phantom{=} \phantom{34} + 49 + 16 = 65 \\
 \phantom{\text{PI}} \phantom{=} \phantom{34} \phantom{=} \phantom{49} \text{PI} = 17 \\
 \phantom{\text{PI}} \phantom{=} \phantom{34} \phantom{=} \phantom{49} \phantom{=} \phantom{16} = 4
 \end{array}$$

## Evaluation

KIPP Tech Valley Charter School consistently met this measure throughout the Accountability Period. It surpassed its AMO target by 36 points in 2009-10, 7 points in 2010-11 and 15 points in 2011-12.

### Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at or above proficiency on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

## Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at

the school and the total result for all students at the corresponding grades in the school district.

## Results

KIPP Tech Valley significantly outperformed the Albany City School District on the state mathematics exam throughout the Accountability Period.

### 2012-13 State Mathematics Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                          |                  |                       |                  |
|-------|--|------------------|-----------------------|------------------|
|       | Charter School<br>Students In At Least 2 <sup>nd</sup><br>Year |                  | All District Students |                  |
|       | Percent  | Number<br>Tested | Percent               | Number<br>Tested |
| 5     | 0  | 9                | 13.8                  | 602              |
| 6     | 14.3   | 7                | 14.2                  | 576              |
| 7     | 10.2   | 59               | 8.1                   | 561              |
| 8     | 25.0   | 52               | 8.6                   | 578              |
| All   | <b>12.4</b>  | 123              | <b>11.0</b>           | 2317             |

### 2011-12 State Mathematics Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                          |                  |                       |                  |
|-------|--|------------------|-----------------------|------------------|
|       | Charter School<br>Students In At Least 2 <sup>nd</sup><br>Year |                  | All District Students |                  |
|       | Percent  | Number<br>Tested | Percent               | Number<br>Tested |
| 5     | 100  | 1                | 41                    | 607              |
| 6     | 83   | 6                | 51                    | 531              |
| 7     | 86.8   | 68               | 37                    | 544              |
| 8     | 90.2   | 51               | 23                    | 584              |
| All   | <b>88.1</b>  | 126              | <b>37.7</b>           | 2266             |

### 2010-11 State Mathematics Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Levels 3 and 4                       |                  |                       |                  |
|-------|---|------------------|-----------------------|------------------|
|       | Charter School Students<br>In At Least 2 <sup>nd</sup> Year |                  | All District Students |                  |
|       | Percent   | Number<br>Tested | Percent               | Number<br>Tested |
| 5     | 40  | 5                | 40                    | 610              |
| 6     | 44  | 70               | 44                    | 557              |
| 7     | 78  | 68               | 37                    | 576              |
| 8     | 75  | 52               | 28                    | 542              |
| All   | <b>64</b>   | 125              | <b>37</b>             | 2285             |

**2009-10 State Mathematics Exam  
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Levels 3 and 4                       |                  |                       |                  |
|-------|---|------------------|-----------------------|------------------|
|       | Charter School Students<br>In At Least 2 <sup>nd</sup> Year |                  | All District Students |                  |
|       | Percent   | Number<br>Tested | Percent               | Number<br>Tested |
| 5     | 82  | 11               | 40                    | 588              |
| 6     | 69  | 67               | 37                    | 588              |
| 7     | 70  | 63               | 38                    | 547              |
| 8     | 84  | 45               | 24                    | 537              |
| All   | <b>74</b>   | 186              | <b>35</b>             | 2260             |

**Evaluation**

KIPP Tech Valley successfully achieved this measure. While the school only surpassed the local district by 1.4 percentage points in the most recent year, it dramatically achieved it in each previous year within the Accountability Period. In 2011-12, 88.1% of KIPP Tech Valley students performed at or above proficiency in mathematics, compared to 37.7% of corresponding students in the local district. In 2010-11, KIPP Tech Valley surpassed the local district by 27 and 39 percentage points in 2010-11 and 2009-10, respectively.

**Additional Evidence**

In addition to the results of the 2012-13 state mathematics exam, all students in grade 8 also took the grade 9 integrated algebra regents. 100% of the 8<sup>th</sup> grade class passed the exam.

**Goal 1: Comparative Measure**

Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.

## Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. An analysis of results from 2009-10 thru 2011-12 is provided below.

## Results

KIPP Tech Valley consistently achieved this measure throughout the Accountability Period.

### 2011-12 Mathematics Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 |           | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
|       |                                 |               | Actual                            | Predicted |   |             |
| 5     |                                 | 77            | 48.1                              | 57.3      | -9.2                                    | -0.46       |
| 6     |                                 | 74            | 82.4                              | 51.6      | 30.8                                    | 1.44        |
| 7     |                                 | 68            | 86.8                              | 49.5      | 37.3                                    | 1.73        |
| 8     |                                 | 51            | 90.2                              | 46.8      | 43.4                                    | 1.93        |
| All   | 71.1                            | 270           | 75.2                              | 51.8      | 23.4                                    | 1.06        |

### School's Overall Comparative Performance:

*Higher than expected to a large degree*

### 2010-11 Mathematics Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|---|-------------|
|-------|---------------------------------|---------------|-----------------------------------|---|-------------|

|     |    |     | Actual | Predicted |      |       |
|-----|----|-----|--------|-----------|------|-------|
| 5   |    | 64  | 56.2   | 58.7      | -2.5 | -0.14 |
| 6   |    | 95  | 44.2   | 53.1      | -8.9 | -0.42 |
| 7   |    | 68  | 77.9   | 53.1      | 24.8 | 1.15  |
| 8   |    | 52  | 75.0   | 48.9      | 26.1 | 1.12  |
| All | 62 | 279 | 60.9   | 53.6      | 7.3  | .32   |

|  |
|--|
| <b>School's Overall Comparative Performance:</b> |
| <i>Higher than expected to a small degree</i>    |

### 2009-10 Mathematics Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 |           | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
|       |                                 |               | Actual                            | Predicted |   |             |
| 5     |                                 |               |                                   |           |   |             |
| 6     |                                 |               |                                   |           |   |             |
| 7     |                                 |               |                                   |           |   |             |
| 8     |                                 |               |                                   |           |   |             |
| All   | 53.1                            | 274           | 63.5                              | 54.9      | 8.6                                     | 0.38        |

|  |
|--|
| <b>School's Overall Comparative Performance:</b> |
| <i>Higher than expected to a medium degree</i>   |

### Evaluation

KIPP Tech Valley consistently met this measure by achieving an Effect Size greater than 0.3 in each year of the Accountability Period for which data is available. In 2011-12, the school's Effect Size was 1.06 and higher than expected to a large degree. In 2010-11, KIPP Tech Valley performed higher than expected to a small degree with an Effect Size of 0.32 and higher than expected to a medium degree in 2009-10 with an Effect Size of 0.38. In addition, the difference between actual and predicted performance at individual grade levels increases as student proceed through the 5<sup>th</sup> - 8<sup>th</sup> grades, suggesting program effectiveness.

#### Goal 1: Growth Measure

On the current year's state mathematics exam, each grade-level cohort will reduce by one-half the gap between the percent at or above Level 3 on the previous year's state

mathematics exam and 75 percent at or above Level 3. If a grade-level cohort exceeds 75 percent at or above Level 3 in the previous year, that cohort is expected to show at least an increase in the current year.

## Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making towards the absolute measure of 75 percent of students performing at or above proficient. Each grade level cohort consists of those students who took the state exam in 2011-12 and also have a state exam score in 2010-11. It includes students who repeated the grade. Students who repeated the grade are included in their current grade level cohort, not the cohort to which they previously belonged. In addition, the school examines the aggregate of all cohorts to determine the growth of all students taking a state exam in both years.

## Results

Based on the dynamic nature of the New York State Testing Program's results, it is statistically invalid to compare one year's results to another year.

### Summary of the of the Mathematics Goal

KIPP Tech Valley consistently met its mathematics goal throughout the Accountability Period.

| Type        | Measure   | Outcome  |
|-------------|---|----------|
| Absolute    | 75 percent of all tested students enrolled in at least their second year will perform at or above at or above the Time Adjusted Level 3 cut score on the New York State examination.  | Achieved |
| Absolute    | Each year, the school's aggregate Performance Index (PI) on the State exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.   | Achieved |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the State exam will be greater than that of all students in the same tested grades in the local school district. | Achieved |
| Comparative | Each year, the school will exceed its predicted level of performance on the State exam by at least a small Effect Size.   | Achieved |
| Growth      | On the 2011-12 state exam, each grade-level cohort will reduce by one-half the gap between the percent at or above level 3 on the 2010-11 state exam and 75 percent at or above Level 3.  | N/A      |

## Action Plan

KIPP Tech Valley Charter School will continue to provide 90 minutes of math daily with a 45 minute problem solving and ample opportunities to receive supplemental instruction as needed. In addition, the school has increased the level of performance required of

students on internally developed interim assessments administered bi-weekly and therefore the threshold to determine if supplemental instruction is needed. KIPP Tech Valley will continue to increase the amount of instructional coaching by reducing instructional leaders responsibilities in other areas, provide professional development and support of teachers in promoting problem solving and higher order thinking skill as well as student-to-student dialogue, all in an effort to continue to increase the level of instructional rigor.

## SCIENCE

### **Goal 3: Science**

Students at the KIPP Tech Charter School will meet and exceed state standards for mastery of skill and content knowledge in Science.

### **Background**

KIPP students learn science by doing science rather than merely reading about it in a textbook. Using inquiry methodologies leading towards increasingly complex scientific investigation and ultimately experimentation, KIPP students learn to emulate the process of asking questions and probing for solutions that expert scientists themselves employ. Each student will be exposed to the learning of all science disciplines (Life Science, Earth & Space Science, and Physical Science) in each grade, learning fundamental principles that underlie the distinct disciplines but also appreciating their connections through interdisciplinary studies.

### **Goal 3: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at or above Level 3 on the New York State science examination.

### **Method**

The school administered the New York State Testing Program science assessment to students in 8<sup>th</sup> grade throughout the Accountability Period. The school converted each student's raw score to a performance level and a grade-specific scaled score. The criterion for success on this measure requires students enrolled in at least their second year (defined as enrolled by BEDS day of the previous school year) to score at proficiency.

### **Results**

KIPP Tech Valley has consistently achieved this measure by ensuring that at least 75% of students enrolled in at least their second year are proficient on the state science exam.

## Science Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year at Levels 3 and 4 |               |         |               |         |               |         |               |         |               |
|-------|--|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|
|       | 2008-09  |               | 2009-10 |               | 2010-11 |               | 2011-12 |               | 2012-13 |               |
|       | Percent  | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 8     | 89   | 37            | 64      | 44            | 77      | 53            | 86      | 51            | 87      | 52            |
| All   | 89   | 37            | 64      | 44            | 77      | 53            | 86      | 51            | 87      | 52            |

### Evaluation

KIPP Tech Valley successfully met this target in each year of the Accountability Period, with the exception of 2009-10 when 64% of students were proficient. The percentage of students performing at or above proficiency in science increased steadily over the Accountability Period, with 77% proficient in 2010-11, 86% proficient in 2011-12 and 87% proficient in 2012-13.

### Goal 3: Comparative Measure

Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the state science exam will be greater than that of all students in the same tested grades in the local school district.

### Method

The school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year and the results for the respective grades in the local school district.

### Results

Science results from the local school district are unavailable.

### Evaluation

The extent to which the school met this goal is unknown due to the lack of comparable results.

### Summary of the Science Goal

KIPP Tech Valley successfully met its science goal throughout the Accountability Period.

| Type     | Measure  | Outcome  |
|----------|--|----------|
| Absolute | Each year, 75 percent of all tested students enrolled in | Achieved |

|             |   |         |
|-------------|---|---------|
|             | at least their second year will perform at or above Level 3 on the New York State examination.  |         |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the State exam will be greater than that of all students in the same tested grades in the local school district. | Unknown |

**Action Plan**

KIPP Tech Valley will continue to offer 90 minutes of science instruction every other day. Additional data based instructional remediation will occur every other day as well. The science department will also continue to work vertically to ensure alignment across the school and with state standards.

**NCLB**

**Goal 5: NCLB**  
Under the state’s NCLB accountability system, the school’s accountability status will be “Good Standing” each year.

**Goal 5: Absolute Measure**  
Under the state’s NCLB accountability system, the school’s Accountability Status will be “Good Standing” each year.

**Method**

Since *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet the state standard in and of themselves aside from the overall school results. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards which indicate each school’s status under the state’s No Child Left Behind (NCLB) accountability system. For a school’s status to be “Good Standing” it must not have failed to make Adequate Yearly Progress (AYP) for two consecutive years.

**Results**

KIPP Tech Valley was labeled as “in good standing” for 2012-13.

**Evaluation**

KIPP Tech Valley continues to satisfy this requirement annually.

**Additional Evidence**

**NCLB Status by Year**

| Year    | Status        |
|---------|---------------|
| 2007-08 | Good Standing |
| 2008-09 | Good Standing |
| 2009-10 | Good Standing |
| 2010-11 | Good Standing |
| 2011-12 | Good Standing |
| 2012-13 | Good Standing |

KIPP Tech Valley Charter School  
 New York State Education Department  
 Appendix B - Total Expenditures and Administrative Expenditures per Child  
 ###

**Total expenditures per Pupil:**

From 2012-13 Annual Report Guidelines for NYS Charter Schools:

The sum of all expenditures divided by the total number of enrolled students.  
 Total obtained from the preliminary trial balance and schedule of functional expenses

|                               |                   |
|-------------------------------|-------------------|
|                               | <b>2013-06-30</b> |
| Total expenditures            | \$ 4,749,644      |
| Total FTE Students            | <u>300</u>        |
| Total expenditures per pupil: | <u>\$ 15,858</u>  |

**Total Administrative Expenditures per Pupil:**

From 2012-13 Annual Report Guidelines for NYS Charter Schools:

The sum of all general administrative salaries and other general administrative expenditures  
 dividend by total number of enrolled students  
 Total obtained from the preliminary trial balance and schedule of functional expenses - G&A  
 less allocated employee benefits

|   |                   |
|---|-------------------|
| Total G& A Expenditures                             | 1,703,670         |
| Less Fringe Benefits                                | <u>-156,865</u>   |
|   | <u>1,546,805</u>  |
|   | <b>2013-06-30</b> |
| Total Management and General Expenditures           | \$ 1,546,805      |
| Total FTE Students                                  | <u>300</u>        |
| Total management and general expenditures per pupil | <u>\$ 5,164</u>   |

***KIPP TECH VALLEY CHARTER SCHOOL***

***FINANCIAL REPORT***

***JUNE 30, 2013 AND 2012***



Teal, Becker & Chiamonte™  
CERTIFIED PUBLIC ACCOUNTANTS & ADVISORS

A Higher Standard of Excellence

**KIPP TECH VALLEY CHARTER SCHOOL**

**TABLE OF CONTENTS**

|  | <b><u>PAGE</u></b>                |
|--|-----------------------------------|
| INDEPENDENT AUDITORS' REPORT           | 1-2                               |
| STATEMENTS OF FINANCIAL POSITION       | 3                                 |
| STATEMENTS OF ACTIVITIES               | 4                                 |
| STATEMENTS OF CASH FLOWS               | 5                                 |
| NOTES TO FINANCIAL STATEMENTS          | 6-13                              |
| <b><u>SUPPLEMENTAL INFORMATION</u></b> | <b><u>Schedule<br/>Number</u></b> |
| SCHEDULE OF FUNCTIONAL EXPENSES        | I                                 |



To The Board of Trustees  
KIPP Tech Valley Charter School  
Albany, New York

## **Independent Auditors' Report**

### **Report on the Financial Statements**

We have audited the accompanying financial statements of KIPP Tech Valley Charter School, which comprise the statements of financial position as of June 30, 2013 and 2012, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditors' Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the School's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of KIPP Tech Valley Charter School as of June 30, 2013 and 2012, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

**Other Matter**

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of functional expenses is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Paul Becker & Charamonte, CPAs PC*

Albany, New York  
October 10, 2013

**KIPP TECH VALLEY CHARTER SCHOOL  
STATEMENTS OF FINANCIAL POSITION  
JUNE 30, 2013 AND 2012**

**ASSETS**

|  | <u>2013</u>         | <u>2012</u>         |
|--|---------------------|---------------------|
| <b>Current Assets</b>                          |                     |                     |
| Cash   | \$ 814,245          | \$ 673,175          |
| Due from school districts, net                 | 527,519             | 596,102             |
| State and federal aid receivable               | 57,616              | 175,529             |
| Other receivable                               | 9,676               | -                   |
| Prepaid expenses                               | <u>9,609</u>        | <u>56,294</u>       |
| Total Current Assets                           | <u>1,418,665</u>    | <u>1,501,100</u>    |
| <b>Property, Equipment and Textbooks</b>       |                     |                     |
| Land   | 2,105,892           | -                   |
| Building                                       | 5,174,814           | -                   |
| Equipment                                      | 301,492             | 279,780             |
| Leasehold improvements                         | 139,386             | 139,386             |
| Textbooks                                      | <u>52,626</u>       | <u>51,597</u>       |
| Total  | 7,774,210           | 470,763             |
| Less accumulated depreciation and amortization | <u>(527,839)</u>    | <u>(412,907)</u>    |
| Net Property, Equipment and Textbooks          | <u>7,246,371</u>    | <u>57,856</u>       |
| <b>Other Assets</b>                            |                     |                     |
| Deferred financing costs, net                  | 417,940             | -                   |
| Bond trust accounts, restricted                | 773,126             | -                   |
| Other  | <u>3,710</u>        | <u>-</u>            |
| Total Other Assets                             | <u>1,194,776</u>    | <u>-</u>            |
| <b>TOTAL ASSETS</b>                            | <u>\$ 9,859,812</u> | <u>\$ 1,558,956</u> |

**LIABILITIES AND NET ASSETS**

|  |                     |                     |
|--|---------------------|---------------------|
| <b>Current Liabilities</b>                 |                     |                     |
| Current portion of bonded mortgage payable | \$ 130,000          | \$ -                |
| Accounts payable                           | 62,005              | 110,645             |
| Accrued expenses                           | 169,070             | 117,137             |
| Deferred revenue                           | <u>6,147</u>        | <u>-</u>            |
| Total Current Liabilities                  | 367,222             | 227,782             |
| <b>Long-Term Liabilities</b>               |                     |                     |
| Bonded mortgage payable                    | <u>8,270,000</u>    | <u>-</u>            |
| Total Liabilities                          | 8,637,222           | 227,782             |
| <b>Unrestricted Net Assets</b>             | <u>1,222,590</u>    | <u>1,331,174</u>    |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>    | <u>\$ 9,859,812</u> | <u>\$ 1,558,956</u> |

See accompanying notes to financial statements.

**KIPP TECH VALLEY CHARTER SCHOOL  
STATEMENTS OF ACTIVITIES  
FOR THE YEARS ENDED JUNE 30, 2013 AND 2012**

|   | <u>2013</u>         | <u>2012</u>         |
|---|---------------------|---------------------|
| <b>Revenue</b>                              |                     |                     |
| Public School Districts                     |                     |                     |
| Resident student enrollment                 | \$ 4,200,846        | \$ 3,879,318        |
| Students with disabilities                  | 80,957              | 207,256             |
| Grants                                      |                     |                     |
| Federal                                     | 412,608             | 360,301             |
| State                                       | 7,652               | 5,762               |
| Other                                       | 18,980              | 117,170             |
| Total Revenue                               | <u>4,721,043</u>    | <u>4,569,807</u>    |
| <b>Expenses</b>                             |                     |                     |
| Program Services                            |                     |                     |
| Regular education                           | 2,538,240           | 2,284,180           |
| Special education                           | 222,878             | 179,184             |
| Other programs                              | 638,460             | 545,030             |
| Supporting Services                         |                     |                     |
| Management and general                      | <u>1,430,049</u>    | <u>728,473</u>      |
| Total Expenses                              | <u>4,829,627</u>    | <u>3,736,867</u>    |
| <b>Change in Unrestricted Net Assets</b>    | (108,584)           | 832,940             |
| Unrestricted Net Assets, Beginning of Year  | <u>1,331,174</u>    | <u>498,234</u>      |
| <b>Unrestricted Net Assets, End of Year</b> | <u>\$ 1,222,590</u> | <u>\$ 1,331,174</u> |

See accompanying notes to financial statements.

**KIPP TECH VALLEY CHARTER SCHOOL  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30, 2013 AND 2012**

|   | <u>2013</u>        | <u>2012</u>       |
|---|--------------------|-------------------|
| <b>Cash Flows From Operating Activities</b>   |                    |                   |
| Change in net assets  | \$ (108,584)       | \$ 832,940        |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: |                    |                   |
| Depreciation  | 114,933            | 57,045            |
| Amortization of debt issuance costs   | 8,532              | -                 |
| Bad debt expense (recoveries)   | 279,887            | (263,330)         |
| (Increase) decrease in assets:  |                    |                   |
| Due from school districts   | (211,304)          | 180,056           |
| State and federal aid receivable  | 117,913            | (15,145)          |
| Other receivable  | (9,676)            | -                 |
| Prepaid expenses  | 46,685             | (51,896)          |
| Other assets  | (3,710)            | -                 |
| Increase (decrease) in liabilities:   |                    |                   |
| Accounts payable  | (48,640)           | (46,531)          |
| Accrued expenses  | 51,933             | (127,948)         |
| Deferred revenue  | 6,147              | -                 |
| Net Cash Provided By Operating Activities   | <u>244,116</u>     | <u>565,191</u>    |
| <br><b>Cash Flows From Investing Activities</b>   |                    |                   |
| Expenditures for property, equipment and textbooks  | <u>(7,303,448)</u> | <u>(15,307)</u>   |
| <br><b>Cash Flows From Financing Activities</b>   |                    |                   |
| Proceeds from bonded mortgage payable   | 8,400,000          | -                 |
| Debt issuance costs   | (426,472)          | -                 |
| Deposits to bond trust accounts, restricted   | <u>(773,126)</u>   | <u>-</u>          |
| Net Cash Provided By Financing Activities   | <u>7,200,402</u>   | <u>-</u>          |
| <br><b>Net Increase in Cash</b>   | 141,070            | 549,884           |
| <br>Cash, Beginning of Period   | <u>673,175</u>     | <u>123,291</u>    |
| <br><b>Cash, End of Period</b>  | <u>\$ 814,245</u>  | <u>\$ 673,175</u> |
| <br><b>Supplemental Disclosure of Cash Flow Information</b>                                 |                    |                   |
| Interest paid   | <u>\$ 256,960</u>  | <u>\$ -</u>       |

See accompanying notes to financial statements.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**1. ORGANIZATION, GOVERNANCE AND OPERATIONS**

*Organization*

The KIPP Tech Valley Charter School (“the School”) was organized in 2004 to operate a charter school pursuant to Article 56 of the New York State Education Law and in accordance with related charter agreements with the Board of Regents of the University of the State of New York (“State University”). During 2010, the State University renewed the School’s provisional charter, for a term of five years with the provisional charter expiring in 2015.

During 2012-2013 the School’s educational operations, serving principally Albany, New York and surrounding areas, had an annualized full time enrollment of 300 students in grades 5 through 8.

*Governance and Operations*

The School is governed by a Board of Trustees in accordance with the School’s by-laws. The School is a member of Knowledge is Power Program (KIPP) a network of nationally recognized private sector schools through a trademark license agreement with the KIPP Foundation. KIPP provides support and member services to the School to assist the School in fulfilling its mission of preparing all students for future opportunities.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

*Basis of Accounting*

The School prepares its financial statements on the accrual basis of accounting and, accordingly, reflects all significant receivables, payables, and other liabilities, and recognizes revenue when earned and expenses when incurred.

*Basis of Presentation*

In accordance with accounting principles generally accepted in the United States of America, information regarding financial position and activities are reported according to three classes of net assets: unrestricted, temporarily restricted, or permanently restricted.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

***Contributions***

Contributions received are recorded as unrestricted, temporarily restricted or permanently restricted support depending on the existence and/or nature of any donor imposed restrictions.

The School reports grants of cash and other assets as restricted support if they are received with stipulations that limit their use. When a restriction expires, that is, when a stipulated time or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities as Net Assets Released from Restrictions.

The School reports restricted grants as unrestricted support whenever the restrictions are met in the same year the grants are received.

***Cash***

For the purposes of reporting its cash flows, the School considers all unrestricted highly liquid investments with an initial maturity of three months or less to be cash equivalents. The School also follows the policy of maintaining its cash balances with high quality financial institutions.

***Revenue Recognition***

A substantial portion of the School's revenue and related receivables is derived from its arrangement with the Albany City School District, which reimburses the School based on per capita enrollment. These revenues are recognized ratably over the related school year during which they are earned.

Revenue from other governmental sources generally represents entitlements grants and is recognized as earned as allowable expenditures are incurred. Costs are subject to audit and changes, if any, are recognized in the year known.

***Bad Debts***

An allowance for uncollectible accounts has been provided in amounts considered to be appropriate, based primarily upon the School's past credit loss experience and an evaluation of potential losses in the receivables outstanding. The allowance for uncollectible accounts was \$346,000 and \$75,000 at June 30, 2013 and 2012, respectively.

Bad debt expense (recoveries) was \$279,887 and \$(263,330) for the years ended June 30, 2013 and 2012, respectively.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

***Property, Equipment and Textbooks***

The School capitalizes expenditures for property and equipment in excess of \$500. Property, equipment and textbooks are stated at cost less accumulated depreciation. Depreciation is provided for in amounts sufficient to relate the cost of depreciable assets to operations using the straight-line method over the assets' estimated useful lives. Leasehold improvements are amortized over the life of the operating lease for the educational facilities. The following are the estimated useful lives used for depreciation and amortization:

|                        | <u>Years</u> |
|------------------------|--------------|
| Building               | 39           |
| Equipment              | 3-5          |
| Textbooks              | 3            |
| Leasehold improvements | 7            |

Depreciation expense was \$114,933 and \$57,045 for the years ended June 30, 2013 and 2012, respectively.

Maintenance and repairs are charged to operations when incurred. When property, equipment and textbooks are sold or otherwise disposed of, the asset account and related accumulated depreciation accounts are relieved and any gain or loss is included in operations.

***Income Taxes***

The School is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code, and the School is also exempt from state income tax. The School has been classified as a publicly-supported organization that is not a private foundation under Section 509(a) of the Code.

Under Accounting Standard Codifications (ASC) Section 740, the tax-exempt status of a tax-exempt entity is an uncertain tax position, since events could potentially occur that jeopardize tax exempt status. Management is not aware of any events that could jeopardize tax exempt status. Therefore, no liability or provision for income tax has been reflected in the financial statements.

Forms 990 filed by the School are subject to examination by the Internal Revenue Service up to three years from the extended due date of each return. Forms 990 filed by the School are no longer subject to examination for the fiscal years ended June 30, 2009 and prior.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

*Use of Estimates*

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates. Significant estimates made by the School in the accompanying financial statements include certain assumptions related to accounts receivable and long-lived assets. Actual results could differ from these estimates.

*Allocation of Expenses*

Directly identifiable expenses are charged to program and supporting services. Expenses related to more than one function are charged to program and supporting services using specific allocation methods. Management and general expenses include those expenses that are not directly identifiable with any other specific function but provide for the overall support and direction of the School.

*Fair Value Instruments*

Accounting principles generally accepted in the United States of America require disclosure of an estimate of fair value of certain financial instruments. The School's significant financial instruments are cash, accounts receivable, and liabilities, and approximate fair value because of the short maturity of these instruments.

*Public Relations*

The School records public relations cost as expenses when they are incurred. Public relations expense was \$28,107 and \$16,169 for the years ended June 30, 2013 and 2012, respectively.

*Subsequent Events*

The School has evaluated subsequent events through October 10, 2013, which is the date the financial statements were available to be issued. All subsequent events requiring recognition as of June 30, 2013, have been incorporated into these financial statements.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**3. PROPERTY, EQUIPMENT AND TEXTBOOKS**

The details of property, equipment and textbooks and accumulated depreciation for the years ended June 30, 2013 and 2012 are as follows:

|   | <u>2013</u>         | <u>2012</u>      |
|---|---------------------|------------------|
| Land                                      | \$ 2,105,892        | \$ -             |
| Building                                  | 5,174,814           | -                |
| Equipment                                 | 301,492             | 279,780          |
| Leasehold improvements                    | 139,386             | 139,386          |
| Textbooks                                 | <u>52,626</u>       | <u>51,597</u>    |
| Total Property, Equipment and Textbooks   | 7,774,210           | 470,763          |
| Accumulated depreciation and amortization | <u>(527,839)</u>    | <u>(412,907)</u> |
| Net Property, Equipment and Textbooks     | <u>\$ 7,246,371</u> | <u>\$ 57,856</u> |

**4. DEFERRED FINANCING COSTS, NET**

Deferred financing costs consist of bond closing costs incurred in connection with the issuance of the Industrial Development Authority of the City of Phoenix, Arizona, Education Facility Bonds (KIPP Tech Valley Charter School Project) Series 2012 debt.

Bond closing costs are amortized using the straight-line method over the term of the obligation. Amortization expense was \$8,532 and \$-0- for the years ended June 30, 2013 and 2012, respectively.

Estimated amortization expense is \$17,064 for each of the next five years.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**5. BOND TRUST ACCOUNTS - RESTRICTED**

The School has entered into a custody agreement with UMB Bank, N.A. as Custodian and Trustee for the holders of the Industrial Development Authority of the City of Phoenix, Arizona, Education Facility Bonds (KIPP Tech Valley Charter School Project) Series 2012. The reserve accounts represent funds held by UMB Bank, N.A. in the name of the School. The School will direct all educational aid payments to be deposited with the Custodian. The Custodian will pay the Trustee, for deposits to the Bond Fund, an amount equal to a proportionate share of the next interest payment and principal payment on the bonds for which funds have not been provided for. The Custodian will also pay to the Trustee from the amounts received from the School's educational aid payments amounts calculated by the Trustee for deposits into the School's Rebate Fund, Expense Fee Fund and the Repair and Replacement Fund. Deposits into the Expense Fee Fund will commence on January 1, 2014 and deposits into the Repair and Replacement Fund will commence on January 1, 2016. Any funds remaining with the Custodian following all such transfers will be transferred to the School.

Bond trust accounts restricted consist of the following:

|                           | <u>2013</u>       | <u>2012</u> |
|---------------------------|-------------------|-------------|
| Debt service reserve fund | \$ 692,056        | \$ -        |
| Bond fund                 | 71,699            | -           |
| Custody fund              | 6,270             | -           |
| Expense fund              | 3,101             | -           |
| Total                     | <u>\$ 773,126</u> | <u>\$ -</u> |

The underlying investments in the bond trust accounts at June 30, 2013 consist of cash and money market funds.

**6. BONDED MORTGAGE PAYABLE**

The School's educational facilities and adjacent land parcels were acquired through financing provided by the Industrial Development Authority of the City of Phoenix, Arizona, Education Facility Bonds (KIPP Tech Valley Charter School Project) Series 2012 (IDA). The School acquired the facility and adjacent land parcels from the IDA through a loan agreement which provides for the School to make installment payments in an amount sufficient to pay the principal and interest on the bonds when due. The loan agreement is collateralized by a first mortgage and security interest in the School's land, building and equipment.

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**6. BONDED MORTGAGE PAYABLE (Continued)**

Maturities, remaining principal amounts and interest rates of the bonds (and underlying loan agreement), are as follows:

|  | <u><b>2013</b></u>         |
|--|----------------------------|
| 6.00% Term Bond, due December 1, 2022      | \$ 1,775,000               |
| 6.50% Term Bond, due December 1, 2032      | 3,265,000                  |
| 7.00% Term Bond, due December 1, 2037      | <u>3,360,000</u>           |
|  | 8,400,000                  |
| Current Portion of bonded mortgage payable | <u>(130,000)</u>           |
| Total Long-term Bonded Mortgage Payable    | <u><u>\$ 8,270,000</u></u> |

The following is a summary of maturing debt service requirements:

|                                    |                            |
|------------------------------------|----------------------------|
| For the years ending June 30, 2014 | \$ 130,000                 |
| 2015                               | 145,000                    |
| 2016                               | 150,000                    |
| 2017                               | 170,000                    |
| 2018                               | 180,000                    |
| Thereafter                         | <u>7,625,000</u>           |
|                                    | <u><u>\$ 8,400,000</u></u> |

The loan agreement includes certain financial statement covenants for maintaining a debt service coverage ratio not less than 1.20 to 1.0 as measured annually and a liquidity requirement for maintaining a days cash on hand of not less than 45 days measured quarterly. These covenants were met for the year ended June 30, 2013.

**7. GRANTS**

Grant support and revenue represents the portion of the grants utilized for operations. The School depends on grants for a portion of its support.

|   | <u><b>2013</b></u>                            | <u><b>2012</b></u>                            |
|---|---|---|
|   | <u><b>Grant<br/>Receipts<br/>Expended</b></u> | <u><b>Grant<br/>Receipts<br/>Expended</b></u> |
| Federal Grants:                         |   |   |
| Entitlement grants                      | \$ 170,626                                    | \$ 150,947                                    |
| Child Nutrition                         | 194,940                                       | 156,854                                       |
| Federal Investing in Innovation Grant   | 47,042  | 52,500  |
| New York State Department of Education: |   |   |
| Child Nutrition                         | <u>7,652</u>                                  | <u>5,762</u>                                  |
| Total Grant Support and Revenue         | <u><u>\$ 420,260</u></u>                      | <u><u>\$ 366,063</u></u>                      |

**KIPP TECH VALLEY CHARTER SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2013 AND 2012**

**8. OPERATING LEASE**

The School leased its educational facilities from July 1, 2012 through December 2012 on a month-to-month basis. In December 2012, the School purchased the educational facilities.

The School leases office equipment under a non-cancelable operating lease that expires in 2015. The monthly lease payment is \$1,873.

Rent expense was \$229,612 and \$491,791 for the years ended June 30, 2013 and 2012, respectively. The minimum annual lease payments are as follows:

|      |    |        |
|------|----|--------|
| 2014 | \$ | 22,480 |
| 2015 | \$ | 20,606 |

**9. EMPLOYEE RETIREMENT PLAN**

The School has a 403(b) tax-deferred annuity retirement plan, which is funded by contributions from both the School and its employees. The related expense for the years ended June 30, 2013 and 2012 was \$102,713 and \$77,665, respectively.

**10. CONCENTRATION OF RISK**

The School maintains its cash account in one bank located in Albany, NY. The account is insured by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000. The School has not experienced a loss in such account. As of June 30, 2013, the uninsured cash was \$567,937. The School believes it is not exposed to any significant credit risk on its cash balances.

The School receives a substantial portion of its funding from school districts where the School's students reside. One school district constituted 78% of total revenue for the years ended June 30, 2013 and 2012, respectively. The receivable from this school district made up 70% of the total due from school districts as of June 30, 2013.

## **SUPPLEMENTAL INFORMATION**

**KIPP TECH VALLEY CHARTER SCHOOL  
SCHEDULE OF FUNCTIONAL EXPENSES  
FOR THE YEAR ENDED JUNE 30, 2013  
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2012)**

|                                  | <u>Program Services</u>      |                              |                           | <u>Management<br/>And<br/>General</u> | <u>2013<br/>Totals</u> | <u>2012<br/>Totals</u> |
|----------------------------------|------------------------------|------------------------------|---------------------------|---------------------------------------|------------------------|------------------------|
|                                  | <u>Regular<br/>Education</u> | <u>Special<br/>Education</u> | <u>Other<br/>Programs</u> |                                       |                        |                        |
| <b>Functional Expenses</b>       |                              |                              |                           |                                       |                        |                        |
| Personnel service                | \$ 1,358,225                 | \$ 149,059                   | \$ 113,383                | \$ 657,068                            | \$ 2,277,735           | \$ 1,996,324           |
| Fringe benefits                  | 318,980                      | 35,007                       | 26,628                    | 154,313                               | 534,928                | 423,004                |
| Staff development                | 24,234                       | -                            | -                         | 1,641                                 | 25,875                 | 878                    |
| Travel                           | -                            | -                            | -                         | 13,950                                | 13,950                 | 8,958                  |
| Telephone                        | -                            | -                            | -                         | 39,214                                | 39,214                 | 27,788                 |
| Instructional supplies           | 69,612                       | 3,646                        | 558                       | -                                     | 73,816                 | 81,556                 |
| Field trips                      | -                            | -                            | 104,906                   | -                                     | 104,906                | 76,649                 |
| Food program                     | -                            | -                            | 119,156                   | -                                     | 119,156                | 203,978                |
| Legal                            | -                            | -                            | -                         | 10,812                                | 10,812                 | 6,248                  |
| Accounting                       | -                            | -                            | -                         | 30,390                                | 30,390                 | 21,535                 |
| Consultants                      | 16,639                       | -                            | -                         | 12,094                                | 28,733                 | 31,145                 |
| Board expenses                   | -                            | -                            | -                         | 17                                    | 17                     | 371                    |
| Office supplies and materials    | -                            | -                            | -                         | 68,833                                | 68,833                 | 50,322                 |
| Amortization                     | 7,149                        | 341                          | 434                       | 608                                   | 8,532                  | -                      |
| Depreciation                     | 96,302                       | 4,590                        | 5,842                     | 8,199                                 | 114,933                | 57,045                 |
| Utilities                        | 45,360                       | 2,162                        | 2,752                     | 3,861                                 | 54,135                 | 39,970                 |
| Leases                           |                              |                              |                           |                                       |                        |                        |
| Facilities                       | 171,296                      | 8,164                        | 10,392                    | 14,583                                | 204,435                | 450,000                |
| Equipment                        | 12,589                       | -                            | -                         | 12,588                                | 25,177                 | 41,791                 |
| Repairs and maintenance          | 100,106                      | 4,771                        | 6,073                     | 8,523                                 | 119,473                | 112,127                |
| Transportation                   | -                            | -                            | 229,642                   | -                                     | 229,642                | 229,208                |
| Insurance                        | 17,484                       | 833                          | 1,061                     | 9,031                                 | 28,409                 | 34,002                 |
| Interest                         | 253,984                      | 12,105                       | 15,409                    | 21,622                                | 303,120                | -                      |
| Miscellaneous equipment          | 4,274                        | -                            | 2,224                     | 3,096                                 | 9,594                  | 21,082                 |
| Recruitment                      | -                            | -                            | -                         | 3,194                                 | 3,194                  | 3,412                  |
| Student services                 | 42,006                       | 2,200                        | -                         | -                                     | 44,206                 | 35,893                 |
| Public relations                 | -                            | -                            | -                         | 28,107                                | 28,107                 | 16,169                 |
| Bad debts (recoveries)           | -                            | -                            | -                         | 279,887                               | 279,887                | (263,330)              |
| Fees and licensing               | -                            | -                            | -                         | 48,418                                | 48,418                 | 30,742                 |
| <b>Total Functional Expenses</b> | <u>\$ 2,538,240</u>          | <u>\$ 222,878</u>            | <u>\$ 638,460</u>         | <u>\$ 1,430,049</u>                   | <u>\$ 4,829,627</u>    | <u>\$ 3,736,867</u>    |



**Transmittal Form**  
**Annual Financial Statement Audit Report**  
*for SUNY Authorized Charter Schools*

|                              |  |
|------------------------------|--|
| <b>School Name:</b>          | <b>KIPP Tech Valley Charter School</b>   |
| Date (Report is due Nov. 1): | November 1, 2013   |
| School Fiscal Contact Name:  | Dustin Mitchell  |
| School Fiscal Contact Email: | <a href="mailto:dmitchell@kipptechvalley.org">dmitchell@kipptechvalley.org</a> |
| School Fiscal Contact Phone: | 518-701-1911   |
| School Audit Firm Name:      | Teal, Becker and Chiaramonte, CPAs, P.C.                                       |
| School Audit Contact Name:   | Katharine K. Doran, CPA  |
| School Audit Contact Email:  | <a href="mailto:kdoran@tbccpa.com">kdoran@tbccpa.com</a>                       |
| School Audit Contact Phone:  | 518-456-6663   |
| Audit Period:                | 2012-13  |
| Prior Year:                  | 2011-12  |

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

| Item                                      | If not included, state the reason(s) below (if not applicable fill in N/A): |
|---|---|
| Management Letter                         |   |
| Management Letter Response                | Management letter response will be submitted within 30 days.                |
| Form 990                                  | An extension of time to file Form 990 will be requested. Filing is antic    |
| Federal Single Audit (A-133) <sup>1</sup> | The school did not expend federal funds in excess of the Single Audit       |
| Corrective Action Plan                    |   |

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

|   |   |
|---|---|
| NYS Education Department<br>Public School Choice Programs<br>89 Washington Avenue<br>Room 462 EBA<br>Albany, New York 12234<br><a href="mailto:charterschools@mail.nysed.gov">charterschools@mail.nysed.gov</a> | NYS Education Department<br>Office of Audit Services<br>89 Washington Avenue Room 524 EBA<br>Room 524 EBA<br>Albany, New York 12234<br><a href="mailto:fsanda133@mail.nysed.gov">fsanda133@mail.nysed.gov</a> |
|---|---|

<sup>1</sup> A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Cir

**KIPP Tech Valley Charter School  
Statement of Financial Position  
as of June 30**

| <b>ASSETS</b>                            | <b>2013</b>      | <b>2012</b>      | <b>FIC</b> |
|--|------------------|------------------|------------|
| <b>CURRENT ASSETS</b>                    |                  |                  | by nu      |
|  | 814245           | 673175           |            |
|  | 57616            | 175529           |            |
|  | 527519           | 596102           |            |
|  | 9609             | 56294            |            |
| les                                      | 9676             | 0                |            |
| <b>TOTAL CURRENT ASSETS</b>              | <b>1,418,665</b> | <b>1,501,100</b> |            |
| <b>PROPERTY, net</b>                     | <b>7246371</b>   | <b>57856</b>     |            |
|  | 1194776          | 0                |            |
| <b>TOTAL ASSETS</b>                      | <b>9,859,812</b> | <b>1,558,956</b> |            |
| <b>LIABILITIES AND NET ASSETS</b>        |                  |                  |            |
| <b>CURRENT LIABILITIES</b>               |                  |                  |            |
| Accounts payable and accrued expenses    | 62005            | 110645           |            |
| Accrued payroll and benefits             | 169070           | 117137           |            |
| Dreferred Revenue                        | 6147             | 0                |            |
| ebt                                      | 130000           | 0                |            |
| Payable                                  | 0                | 0                |            |
|  | 0                | 0                |            |
| <b>TOTAL CURRENT LIABILITIES</b>         | <b>367,222</b>   | <b>227,782</b>   |            |
| <b>LIABILITY, net current maturities</b> | <b>827000</b>    | <b>0</b>         |            |
| <b>TOTAL LIABILITIES</b>                 | <b>8,637,222</b> | <b>227,782</b>   |            |
| <b>NET ASSETS</b>                        |                  |                  |            |
| Unrestricted                             | 1222590          | 1331174          |            |
| Temporarily restricted                   | 0                | 0                |            |
| <b>TOTAL NET ASSETS</b>                  | <b>1,222,590</b> | <b>1,331,174</b> |            |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>  | <b>9,859,812</b> | <b>1,558,956</b> |            |

**KIPP Tech Valley Charter School**  
**Statement of Activities**  
**as of June 30**

|   | 2013         |                           |                | 2012        | FIC<br>ny nu |
|---|--------------|---------------------------|----------------|-------------|--------------|
|   | Unrestricted | Temporarily<br>Restricted | Total          | Total       |              |
| <b>REVENUE, GAINS AND OTHER SUPPORT</b>           |              |                           |                |             |              |
| Public School District                            |              |                           |                |             |              |
| Resident Student Enrollment                       | 4200846      | \$-                       | \$4,200,846    | 3879318     |              |
| Students with disabilities                        | 80957        | -                         | 80,957         | 207256      |              |
| Grants and Contracts                              |              |                           |                |             |              |
| State and local                                   | 0            | -                         | -              | 0           |              |
| Federal - Title and IDEA                          | 170626       | -                         | 170,626        | 150947      |              |
| Federal - Other                                   | 47042        | -                         | 47,042         | 52500       |              |
| Other   | 0            | -                         | -              | 0           |              |
| Food Service/Child Nutrition Program              | 202592       | -                         | <u>202,592</u> | 162616      |              |
| <b>TOTAL REVENUE, GAINS AND OTHER SUPPORT</b>     | 4,702,063    | -                         | 4,702,063      | 4,452,637   |              |
| <b>EXPENSES</b>                                   |              |                           |                |             |              |
| Program Services                                  |              |                           |                |             |              |
| Regular Education                                 | 2538240      | \$-                       | \$2,538,240    | 2284180     |              |
| Special Education                                 | 222878       | -                         | 222,878        | 179184      |              |
| Other Programs                                    | 638460       | -                         | 638,460        | 545030      |              |
| Total Program Services                            | 3,399,578    | -                         | 3,399,578      | 3,008,394   |              |
| Management and general                            | 1430049      | -                         | 1,430,049      | 728473      |              |
| Fundraising                                       | 0            | -                         | -              | 0           |              |
| <b>TOTAL OPERATING EXPENSES</b>                   | 4,829,627    | -                         | 4,829,627      | 3,736,867   |              |
| <b>SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS</b> | (127,564)    | -                         | (127,564)      | 715,770     |              |
| <b>SUPPORT AND OTHER REVENUE</b>                  |              |                           |                |             |              |
| Contributions                                     |              |                           |                |             |              |
| Foundations                                       | 0            | \$-                       | \$-            | 0           |              |
| Individuals                                       | 0            | -                         | -              | 0           |              |
| Corporations                                      | 0            | -                         | -              | 0           |              |
| Fundraising                                       | 0            | -                         | -              | 249         |              |
| Interest income                                   | 41           | -                         | 41             | 0           |              |
| Miscellaneous income                              | 18939        | -                         | 18,939         | 116921      |              |
| Net assets released from restriction              | 0            | -                         | -              | 0           |              |
| <b>TOTAL SUPPORT AND OTHER REVENUE</b>            | 18,980       | -                         | 18,980         | 117,170     |              |
| <b>CHANGE IN NET ASSETS</b>                       | (108,584)    | -                         | (108,584)      | 832,940     |              |
| NET ASSETS BEGINNING OF YEAR                      | 1331174      | -                         | 1,331,174      | 498234      |              |
| PRIOR YEAR/PERIOD ADJUSTMENTS                     | 0            | -                         | -              | 0           |              |
| <b>NET ASSETS END OF YEAR</b>                     | \$1,222,590  | \$-                       | \$1,222,590    | \$1,331,174 |              |

**KIPP Tech Valley Charter School  
Statement of Cash Flows  
as of June 30**

|   | <b>2013</b>          | <b>2012</b>       | <b>FIC</b>                                    |
|---|----------------------|-------------------|---|
|   |                      |                   | <small>*Please briefly explain any nu</small> |
| <b>CASH FLOWS - OPERATING ACTIVITIES</b>                    |                      |                   |   |
| Increase (decrease) in net assets                           | -108584              | 832940            |   |
| Revenues from School Districts                              | 0                    | 0                 |   |
| Accounts Receivable   | 0                    | 0                 |   |
| Due from School Districts                                   | 68583                | -83274            |   |
| Depreciation  | 123465               | 57045             |   |
| Grants Receivable   | 117913               | -15145            |   |
| Due from NYS  | 0                    | 0                 |   |
| Grant revenues  | 0                    | 0                 |   |
| Prepaid Expenses  | 46685                | -51896            |   |
| Accounts Payable  | -48640               | -46531            |   |
| Accrued Expenses  | 51933                | -127948           |   |
| Accrued Liabilities   | 0                    | 0                 |   |
| Contributions and fund-raising activities                   | 0                    | 0                 |   |
| Miscellaneous sources                                       | 0                    | 0                 |   |
| Deferred Revenue  | 6147                 | 0                 |   |
| Interest payments   | 0                    | 0                 |   |
| Other assets  | -13386               | 0                 |   |
| Other   | 0                    | 0                 |   |
| <b>NET CASH PROVIDED FROM OPERATING ACTIVITIES</b>          | <b>\$244,116</b>     | <b>\$565,191</b>  |   |
| <b>CASH FLOWS - INVESTING ACTIVITIES</b>                    | <b>\$</b>            | <b>\$</b>         |   |
| Purchase of equipment                                       | -7303448             | -15307            |   |
| Other   | 0                    | 0                 |   |
| <b>NET CASH PROVIDED FROM INVESTING ACTIVITIES</b>          | <b>\$(7,303,448)</b> | <b>\$(15,307)</b> |   |
| <b>CASH FLOWS - FINANCING ACTIVITIES</b>                    | <b>\$</b>            | <b>\$</b>         |   |
| Principal payments on long-term debt                        | 0                    | 0                 |   |
| Other   | 7200402              | 0                 |   |
| <b>NET CASH PROVIDED FROM FINANCING ACTIVITIES</b>          | <b>\$7,200,402</b>   | <b>\$-</b>        |   |
| <b>NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS</b> | <b>\$141,070</b>     | <b>\$549,884</b>  |   |
| Cash at beginning of year                                   | 673175               | 123291            |   |
| <b>CASH AND CASH EQUIVALENTS AT END OF YEAR</b>             | <b>\$814,245</b>     | <b>\$673,175</b>  |   |

**KIPP Tech Valley Charter School  
Statement of Functional Expenses  
as of June 30**

|   |                  | 2013               |                   |                  |                    |              |                        |
|---|------------------|--------------------|-------------------|------------------|--------------------|--------------|------------------------|
|   |                  | Program Services   |                   |                  | Supporting Service |              |                        |
|   | No. of Positions | Regular Education  | Special Education | Other Education  | Total              | Fund-raising | Management and General |
|   |                  | \$                 | \$                | \$               | \$                 | \$           | \$                     |
| <b>Personnel Services Costs</b>             |                  |                    |                   |                  |                    |              |                        |
| Administrative Staff Personnel              | 5                | 0                  | 0                 | 0                | -                  | -            | 657068                 |
| Instructional Personnel                     | 26               | 1358225            | 149059            | 113383           | 1,620,667          | -            | 0                      |
| Non-Instructional Personnel                 | 11               | 0                  | 0                 | 0                | -                  | -            | 0                      |
| <b>Total Salaries and Staff</b>             |                  | <b>1,358,225</b>   | <b>149,059</b>    | <b>113,383</b>   | <b>1,620,667</b>   | -            | <b>657,068</b>         |
| <b>Fringe Benefits &amp; Payroll Taxes</b>  |                  | <b>318980</b>      | <b>35007</b>      | <b>26628</b>     | <b>380,615</b>     | -            | <b>154313</b>          |
| Retirement                                  |                  | 0                  | 0                 | 0                | -                  | -            | 0                      |
| Management Company Fees                     |                  | 0                  | 0                 | 0                | -                  | -            | 48418                  |
| Legal Service                               |                  | 0                  | 0                 | 0                | -                  | -            | 10812                  |
| Accounting / Audit Services                 |                  | 0                  | 0                 | 0                | -                  | -            | 30390                  |
| Other Purchased / Professional / Consultant |                  | 16639              | 0                 | 0                | 16,639             | -            | 12094                  |
| Building and Land Rent / Lease              |                  | 171296             | 8164              | 10392            | 189,852            | -            | 14583                  |
| Repairs & Maintenance                       |                  | 100106             | 4771              | 6073             | 110,950            | -            | 8523                   |
|   |                  | 17484              | 833               | 1061             | 19,378             | -            | 9031                   |
|   |                  | 45360              | 2162              | 2752             | 50,274             | -            | 3861                   |
|   |                  | 69612              | 3646              | 558              | 73,816             | -            | 0                      |
|   |                  | 16863              | 0                 | 2224             | 19,087             | -            | 15684                  |
|   |                  | 24234              | 0                 | 0                | 24,234             | -            | 1641                   |
|   |                  | 0                  | 0                 | 0                | -                  | -            | 3194                   |
|   |                  | 0                  | 0                 | 0                | -                  | -            | 0                      |
| Food Service                                |                  | 0                  | 0                 | 119156           | 119,156            | -            | 0                      |
| Student Services                            |                  | 42006              | 2200              | 334548           | 378,754            | -            | 0                      |
| Office Expense                              |                  | 0                  | 0                 | 0                | -                  | -            | 108047                 |
| Depreciation                                |                  | 103451             | 4931              | 6276             | 114,658            | -            | 8807                   |
| OTHER                                       |                  | 253984             | 12105             | 15409            | 281,498            | -            | 343583                 |
| <b>Total Expenses</b>                       |                  | <b>\$2,538,240</b> | <b>\$222,878</b>  | <b>\$638,460</b> | <b>\$3,399,578</b> | <b>\$-</b>   | <b>\$1,430,049</b>     |

|                    |                    | 2012               |  |
|--------------------|--------------------|--------------------|--|
| s                  |                    |                    |  |
| Total              | Total              |                    |  |
| \$                 | \$                 | \$                 |  |
| 657,068            | 657,068            | 583589             |  |
| -                  | 1,620,667          | 1412735            |  |
| -                  | -                  | 0                  |  |
| 657,068            | 2,277,735          | 1,996,324          |  |
| 154,313            | 534,928            | 423004             |  |
| -                  | -                  | 0                  |  |
| 48,418             | 48,418             | 30742              |  |
| 10,812             | 10,812             | 6248               |  |
| 30,390             | 30,390             | 21535              |  |
| 12,094             | 28,733             | 31145              |  |
| 14,583             | 204,435            | 450000             |  |
| 8,523              | 119,473            | 112127             |  |
| 9,031              | 28,409             | 34002              |  |
| 3,861              | 54,135             | 39970              |  |
| -                  | 73,816             | 81556              |  |
| 15,684             | 34,771             | 62873              |  |
| 1,641              | 25,875             | 878                |  |
| 3,194              | 3,194              | 3412               |  |
| -                  | -                  | 0                  |  |
| -                  | 119,156            | 203978             |  |
| -                  | 378,754            | 341750             |  |
| 108,047            | 108,047            | 78110              |  |
| 8,807              | 123,465            | 57045              |  |
| <u>343,583</u>     | <u>625,081</u>     | -237832            |  |
| <u>\$1,430,049</u> | <u>\$4,829,627</u> | <u>\$3,736,867</u> |  |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|    | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1  | 10100         | ALBANY               | 11,712                      | 14,072                      | 14,072                      | 14,072                      | 14,072                      |
| 2  | 10201         | BERNE KNOX           | 10,814                      | 13,371                      | 13,371                      | 13,371                      | 13,371                      |
| 3  | 10306         | BETHLEHEM            | 12,653                      | 12,513                      | 12,513                      | 12,513                      | 12,513                      |
| 4  | 10402         | RAVENA COEYMAN       | 11,936                      | 13,289                      | 13,289                      | 13,289                      | 13,289                      |
| 5  | 10500         | COHOES               | 11,070                      | 11,791                      | 11,791                      | 11,791                      | 11,791                      |
| 6  | 10601         | SOUTH COLONIE        | 11,422                      | 12,137                      | 12,137                      | 12,137                      | 12,137                      |
| 7  | 10615         | MENANDS              | 16,582                      | 15,870                      | 15,870                      | 15,870                      | 15,870                      |
| 8  | 10623         | NORTH COLONIE        | 10,541                      | 10,708                      | 10,708                      | 10,708                      | 10,708                      |
| 9  | 10701         | GREEN ISLAND         | 10,997                      | 12,662                      | 12,662                      | 12,662                      | 12,662                      |
| 10 | 10802         | GUILDERLAND          | 10,712                      | 11,354                      | 11,354                      | 11,354                      | 11,354                      |
| 11 | 11003         | VOORHEESVILLE        | 12,377                      | 12,742                      | 12,742                      | 12,742                      | 12,742                      |
| 12 | 11200         | WATERVLIET           | 9,070                       | 9,404                       | 9,404                       | 9,404                       | 9,404                       |
| 13 | 20101         | ALFRED ALMOND        | 10,226                      | 10,628                      | 10,628                      | 10,628                      | 10,628                      |
| 14 | 20601         | ANDOVER              | 11,107                      | 12,353                      | 12,353                      | 12,353                      | 12,353                      |
| 15 | 20702         | GENESEE VALLEY       | 9,686                       | 11,013                      | 11,013                      | 11,013                      | 11,013                      |
| 16 | 20801         | BELFAST              | 10,153                      | 11,619                      | 11,619                      | 11,619                      | 11,619                      |
| 17 | 21102         | CANASERAGA           | 11,354                      | 12,329                      | 12,329                      | 12,329                      | 12,329                      |
| 18 | 21601         | FRIENDSHIP           | 11,948                      | 12,385                      | 12,385                      | 12,385                      | 12,385                      |
| 19 | 22001         | FILLMORE             | 8,668                       | 9,156                       | 9,156                       | 9,156                       | 9,156                       |
| 20 | 22101         | WHITESVILLE          | 10,241                      | 10,904                      | 10,904                      | 10,904                      | 10,904                      |
| 21 | 22302         | CUBA-RUSHFORD        | 10,889                      | 12,488                      | 12,488                      | 12,488                      | 12,488                      |
| 22 | 22401         | SCIO                 | 12,133                      | 11,968                      | 11,968                      | 11,968                      | 11,968                      |
| 23 | 22601         | WELLSVILLE           | 11,455                      | 11,671                      | 11,671                      | 11,671                      | 11,671                      |
| 24 | 22902         | BOLIVAR-RICHBG       | 11,418                      | 10,885                      | 10,885                      | 10,885                      | 10,885                      |
| 25 | 30101         | CHENANGO FORKS       | 10,119                      | 10,503                      | 10,503                      | 10,503                      | 10,503                      |
| 26 | 30200         | BINGHAMTON           | 9,820                       | 10,220                      | 10,220                      | 10,220                      | 10,220                      |
| 27 | 30501         | HARPURSVILLE         | 9,718                       | 9,887                       | 9,887                       | 9,887                       | 9,887                       |
| 28 | 30601         | SUSQUEHANNA VA       | 11,919                      | 12,156                      | 12,156                      | 12,156                      | 12,156                      |
| 29 | 30701         | CHENANGO VALLE       | 10,906                      | 10,670                      | 10,670                      | 10,670                      | 10,670                      |
| 30 | 31101         | MAINE ENDWELL        | 11,002                      | 10,197                      | 10,197                      | 10,197                      | 10,197                      |
| 31 | 31301         | DEPOSIT              | 14,020                      | 14,304                      | 14,304                      | 14,304                      | 14,304                      |
| 32 | 31401         | WHITNEY POINT        | 9,883                       | 11,324                      | 11,324                      | 11,324                      | 11,324                      |
| 33 | 31501         | UNION-ENDICOTT       | 10,955                      | 11,048                      | 11,048                      | 11,048                      | 11,048                      |
| 34 | 31502         | JOHNSON CITY         | 11,182                      | 12,066                      | 12,066                      | 12,066                      | 12,066                      |
| 35 | 31601         | VESTAL               | 11,413                      | 12,166                      | 12,166                      | 12,166                      | 12,166                      |
| 36 | 31701         | WINDSOR              | 9,813                       | 10,115                      | 10,115                      | 10,115                      | 10,115                      |
| 37 | 40204         | WEST VALLEY          | 13,408                      | 13,623                      | 13,623                      | 13,623                      | 13,623                      |
| 38 | 40302         | ALLEGANY-LIMES       | 9,652                       | 10,362                      | 10,362                      | 10,362                      | 10,362                      |
| 39 | 40901         | ELLCOTTVILLE         | 10,206                      | 11,491                      | 11,491                      | 11,491                      | 11,491                      |
| 40 | 41101         | FRANKLINVILLE        | 10,696                      | 11,351                      | 11,351                      | 11,351                      | 11,351                      |
| 41 | 41401         | HINSDALE             | 10,640                      | 9,952                       | 9,952                       | 9,952                       | 9,952                       |
| 42 | 42302         | CATTARAUGUS-LI       | 11,536                      | 11,368                      | 11,368                      | 11,368                      | 11,368                      |
| 43 | 42400         | OLEAN                | 9,933                       | 10,976                      | 10,976                      | 10,976                      | 10,976                      |
| 44 | 42801         | GOWANDA              | 10,020                      | 11,326                      | 11,326                      | 11,326                      | 11,326                      |
| 45 | 42901         | PORTVILLE            | 9,726                       | 10,058                      | 10,058                      | 10,058                      | 10,058                      |
| 46 | 43001         | RANDOLPH             | 9,806                       | 10,720                      | 10,720                      | 10,720                      | 10,720                      |
| 47 | 43200         | SALAMANCA            | 11,211                      | 11,582                      | 11,582                      | 11,582                      | 11,582                      |
| 48 | 43501         | YORKSHIRE-PIONE      | 10,566                      | 11,406                      | 11,406                      | 11,406                      | 11,406                      |
| 49 | 50100         | AUBURN               | 9,959                       | 10,495                      | 10,495                      | 10,495                      | 10,495                      |
| 50 | 50301         | WEEDSPORT            | 10,421                      | 11,820                      | 11,820                      | 11,820                      | 11,820                      |
| 51 | 50401         | CATO MERIDIAN        | 9,412                       | 10,653                      | 10,653                      | 10,653                      | 10,653                      |
| 52 | 50701         | SOUTHERN CAYUG       | 12,338                      | 13,419                      | 13,419                      | 13,419                      | 13,419                      |
| 53 | 51101         | PORT BYRON           | 10,138                      | 10,865                      | 10,865                      | 10,865                      | 10,865                      |
| 54 | 51301         | MORAVIA              | 9,940                       | 10,202                      | 10,202                      | 10,202                      | 10,202                      |
| 55 | 51901         | UNION SPRINGS        | 11,969                      | 12,059                      | 12,059                      | 12,059                      | 12,059                      |
| 56 | 60201         | SOUTHWESTERN         | 9,691                       | 10,202                      | 10,202                      | 10,202                      | 10,202                      |
| 57 | 60301         | FREWSBURG            | 8,965                       | 10,206                      | 10,206                      | 10,206                      | 10,206                      |
| 58 | 60401         | CASSADAGA VALL       | 10,976                      | 11,359                      | 11,359                      | 11,359                      | 11,359                      |
| 59 | 60503         | CHAUTAUQUA           | 14,330                      | 14,457                      | 14,457                      | 14,457                      | 14,457                      |
| 60 | 60601         | PINE VALLEY          | 11,072                      | 11,589                      | 11,589                      | 11,589                      | 11,589                      |
| 61 | 60701         | CLYMER               | 13,768                      | 14,425                      | 14,425                      | 14,425                      | 14,425                      |
| 62 | 60800         | DUNKIRK              | 12,054                      | 12,985                      | 12,985                      | 12,985                      | 12,985                      |
| 63 | 61001         | BEMUS POINT          | 10,726                      | 11,810                      | 11,810                      | 11,810                      | 11,810                      |
| 64 | 61101         | FALCONER             | 8,694                       | 9,522                       | 9,522                       | 9,522                       | 9,522                       |
| 65 | 61501         | SILVER CREEK         | 10,079                      | 11,223                      | 11,223                      | 11,223                      | 11,223                      |
| 66 | 61503         | FORESTVILLE          | 10,133                      | 10,484                      | 10,484                      | 10,484                      | 10,484                      |
| 67 | 61601         | PANAMA               | 10,861                      | 11,826                      | 11,826                      | 11,826                      | 11,826                      |
| 68 | 61700         | JAMESTOWN            | 10,157                      | 10,164                      | 10,164                      | 10,164                      | 10,164                      |
| 69 | 62201         | FREDONIA             | 11,242                      | 12,007                      | 12,007                      | 12,007                      | 12,007                      |
| 70 | 62301         | BROCTON              | 12,774                      | 12,437                      | 12,437                      | 12,437                      | 12,437                      |
| 71 | 62401         | RIPLEY               | 13,456                      | 15,941                      | 15,941                      | 15,941                      | 15,941                      |
| 72 | 62601         | SHERMAN              | 10,611                      | 10,196                      | 10,196                      | 10,196                      | 10,196                      |
| 73 | 62901         | WESTFIELD            | 10,983                      | 11,891                      | 11,891                      | 11,891                      | 11,891                      |
| 74 | 70600         | ELMIRA               | 9,965                       | 11,012                      | 11,012                      | 11,012                      | 11,012                      |
| 75 | 70901         | HORSEHEADS           | 9,466                       | 10,188                      | 10,188                      | 10,188                      | 10,188                      |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 76  | 70902         | ELMIRA HEIGHTS       | 9,761                       | 10,136                      | 10,136                      | 10,136                      | 10,136                      |
| 77  | 80101         | AFTON                | 11,717                      | 13,800                      | 13,800                      | 13,800                      | 13,800                      |
| 78  | 80201         | BAINBRIDGE GUI       | 10,541                      | 11,434                      | 11,434                      | 11,434                      | 11,434                      |
| 79  | 80601         | GREENE               | 9,598                       | 10,565                      | 10,565                      | 10,565                      | 10,565                      |
| 80  | 81003         | UNADILLA             | 10,725                      | 11,393                      | 11,393                      | 11,393                      | 11,393                      |
| 81  | 81200         | NORWICH              | 9,089                       | 9,956                       | 9,956                       | 9,956                       | 9,956                       |
| 82  | 81401         | GRGETWN-SO OTS       | 11,700                      | 12,871                      | 12,871                      | 12,871                      | 12,871                      |
| 83  | 81501         | OXFORD               | 11,678                      | 11,858                      | 11,858                      | 11,858                      | 11,858                      |
| 84  | 82001         | SHERBURNE EARL       | 9,264                       | 10,712                      | 10,712                      | 10,712                      | 10,712                      |
| 85  | 90201         | AUSABLE VALLEY       | 12,302                      | 13,185                      | 13,185                      | 13,185                      | 13,185                      |
| 86  | 90301         | BEEKMANTOWN          | 11,410                      | 11,708                      | 11,708                      | 11,708                      | 11,708                      |
| 87  | 90501         | NORTHEASTERN         | 9,825                       | 11,543                      | 11,543                      | 11,543                      | 11,543                      |
| 88  | 90601         | CHAZY                | 10,616                      | 11,716                      | 11,716                      | 11,716                      | 11,716                      |
| 89  | 90901         | NORTHRN ADIRON       | 10,706                      | 12,594                      | 12,594                      | 12,594                      | 12,594                      |
| 90  | 91101         | PERU                 | 11,126                      | 11,849                      | 11,849                      | 11,849                      | 11,849                      |
| 91  | 91200         | PLATTSBURGH          | 12,526                      | 13,604                      | 13,604                      | 13,604                      | 13,604                      |
| 92  | 91402         | SARANAC              | 9,535                       | 11,333                      | 11,333                      | 11,333                      | 11,333                      |
| 93  | 100501        | COPAKE-TACONIC       | 13,043                      | 13,622                      | 13,622                      | 13,622                      | 13,622                      |
| 94  | 100902        | GERMANTOWN           | 12,770                      | 14,614                      | 14,614                      | 14,614                      | 14,614                      |
| 95  | 101001        | CHATHAM              | 12,277                      | 12,977                      | 12,977                      | 12,977                      | 12,977                      |
| 96  | 101300        | HUDSON               | 11,982                      | 13,222                      | 13,222                      | 13,222                      | 13,222                      |
| 97  | 101401        | KINDERHOOK           | 10,114                      | 11,239                      | 11,239                      | 11,239                      | 11,239                      |
| 98  | 101601        | NEW LEBANON          | 13,441                      | 15,792                      | 15,792                      | 15,792                      | 15,792                      |
| 99  | 110101        | CINCINNATUS          | 12,195                      | 12,691                      | 12,691                      | 12,691                      | 12,691                      |
| 100 | 110200        | CORTLAND             | 9,778                       | 10,142                      | 10,142                      | 10,142                      | 10,142                      |
| 101 | 110304        | MCGRAW               | 11,222                      | 11,248                      | 11,248                      | 11,248                      | 11,248                      |
| 102 | 110701        | HOMER                | 10,182                      | 11,092                      | 11,092                      | 11,092                      | 11,092                      |
| 103 | 110901        | MARATHON             | 7,853                       | 11,911                      | 11,911                      | 11,911                      | 11,911                      |
| 104 | 120102        | ANDES                | 15,445                      | 21,107                      | 21,107                      | 21,107                      | 21,107                      |
| 105 | 120301        | DOWNSVILLE           | 16,110                      | 17,143                      | 17,143                      | 17,143                      | 17,143                      |
| 106 | 120401        | CHARLOTTE VALL       | 9,939                       | 10,907                      | 10,907                      | 10,907                      | 10,907                      |
| 107 | 120501        | DELHI                | 12,859                      | 13,930                      | 13,930                      | 13,930                      | 13,930                      |
| 108 | 120701        | FRANKLIN             | 12,786                      | 13,106                      | 13,106                      | 13,106                      | 13,106                      |
| 109 | 120906        | HANCOCK              | 13,854                      | 14,267                      | 14,267                      | 14,267                      | 14,267                      |
| 110 | 121401        | MARGARETVILLE        | 12,416                      | 13,376                      | 13,376                      | 13,376                      | 13,376                      |
| 111 | 121502        | ROXBURY              | 15,068                      | 16,963                      | 16,963                      | 16,963                      | 16,963                      |
| 112 | 121601        | SIDNEY               | 11,217                      | 11,637                      | 11,637                      | 11,637                      | 11,637                      |
| 113 | 121701        | STAMFORD             | 11,560                      | 13,915                      | 13,915                      | 13,915                      | 13,915                      |
| 114 | 121702        | S. KORTRIGHT         | 13,857                      | 13,381                      | 13,381                      | 13,381                      | 13,381                      |
| 115 | 121901        | WALTON               | 9,739                       | 10,718                      | 10,718                      | 10,718                      | 10,718                      |
| 116 | 130200        | BEACON               | 9,650                       | 11,093                      | 11,093                      | 11,093                      | 11,093                      |
| 117 | 130502        | DOVER                | 10,589                      | 11,245                      | 11,245                      | 11,245                      | 11,245                      |
| 118 | 130801        | HYDE PARK            | 10,965                      | 12,055                      | 12,055                      | 12,055                      | 12,055                      |
| 119 | 131101        | NORTHEAST            | 15,151                      | 15,342                      | 15,342                      | 15,342                      | 15,342                      |
| 120 | 131201        | PAWLING              | 14,556                      | 15,571                      | 15,571                      | 15,571                      | 15,571                      |
| 121 | 131301        | PINE PLAINS          | 12,380                      | 14,565                      | 14,565                      | 14,565                      | 14,565                      |
| 122 | 131500        | POUGHKEEPSIE         | 11,195                      | 12,524                      | 12,524                      | 12,524                      | 12,524                      |
| 123 | 131601        | ARLINGTON            | 10,651                      | 11,469                      | 11,469                      | 11,469                      | 11,469                      |
| 124 | 131602        | SPACKENKILL          | 14,417                      | 16,018                      | 16,018                      | 16,018                      | 16,018                      |
| 125 | 131701        | RED HOOK             | 12,091                      | 13,202                      | 13,202                      | 13,202                      | 13,202                      |
| 126 | 131801        | RHINEBECK            | 14,204                      | 16,681                      | 16,681                      | 16,681                      | 16,681                      |
| 127 | 132101        | WAPPINGERS           | 10,055                      | 10,887                      | 10,887                      | 10,887                      | 10,887                      |
| 128 | 132201        | MILLBROOK            | 11,769                      | 12,902                      | 12,902                      | 12,902                      | 12,902                      |
| 129 | 140101        | ALDEN                | 9,737                       | 9,862                       | 9,862                       | 9,862                       | 9,862                       |
| 130 | 140201        | AMHERST              | 10,138                      | 10,721                      | 10,721                      | 10,721                      | 10,721                      |
| 131 | 140203        | WILLIAMSVILLE        | 10,494                      | 10,904                      | 10,904                      | 10,904                      | 10,904                      |
| 132 | 140207        | SWEET HOME           | 10,961                      | 11,954                      | 11,954                      | 11,954                      | 11,954                      |
| 133 | 140301        | EAST AURORA          | 9,978                       | 10,205                      | 10,205                      | 10,205                      | 10,205                      |
| 134 | 140600        | BUFFALO              | 10,429                      | 12,005                      | 12,005                      | 12,005                      | 12,005                      |
| 135 | 140701        | CHEEKTOWAGA          | 9,733                       | 10,235                      | 10,235                      | 10,235                      | 10,235                      |
| 136 | 140702        | MARYVALE             | 10,025                      | 10,433                      | 10,433                      | 10,433                      | 10,433                      |
| 137 | 140703        | CLEVELAND HILL       | 9,946                       | 10,428                      | 10,428                      | 10,428                      | 10,428                      |
| 138 | 140707        | DEPEW                | 10,741                      | 10,409                      | 10,409                      | 10,409                      | 10,409                      |
| 139 | 140709        | SLOAN                | 10,860                      | 11,946                      | 11,946                      | 11,946                      | 11,946                      |
| 140 | 140801        | CLARENCE             | 8,747                       | 9,001                       | 9,001                       | 9,001                       | 9,001                       |
| 141 | 141101        | SPRINGVILLE-GR       | 10,053                      | 11,347                      | 11,347                      | 11,347                      | 11,347                      |
| 142 | 141201        | EDEN                 | 8,752                       | 9,674                       | 9,674                       | 9,674                       | 9,674                       |
| 143 | 141301        | IROQUOIS             | 9,111                       | 9,751                       | 9,751                       | 9,751                       | 9,751                       |
| 144 | 141401        | EVANS-BRANT          | 11,083                      | 11,618                      | 11,618                      | 11,618                      | 11,618                      |
| 145 | 141501        | GRAND ISLAND         | 9,823                       | 9,915                       | 9,915                       | 9,915                       | 9,915                       |
| 146 | 141601        | HAMBURG              | 9,519                       | 9,716                       | 9,716                       | 9,716                       | 9,716                       |
| 147 | 141604        | FRONTIER             | 8,271                       | 8,759                       | 8,759                       | 8,759                       | 8,759                       |
| 148 | 141701        | HOLLAND              | 9,966                       | 11,032                      | 11,032                      | 11,032                      | 11,032                      |
| 149 | 141800        | LACKAWANNA           | 10,833                      | 11,969                      | 11,969                      | 11,969                      | 11,969                      |
| 150 | 141901        | LANCASTER            | 7,973                       | 8,442                       | 8,442                       | 8,442                       | 8,442                       |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 142101        | AKRON                | 9,760                       | 10,134                      | 10,134                      | 10,134                      | 10,134                      |
| 152 | 142201        | NORTH COLLINS        | 10,361                      | 13,023                      | 13,023                      | 13,023                      | 13,023                      |
| 153 | 142301        | ORCHARD PARK         | 10,198                      | 10,523                      | 10,523                      | 10,523                      | 10,523                      |
| 154 | 142500        | TONAWANDA            | 9,779                       | 10,051                      | 10,051                      | 10,051                      | 10,051                      |
| 155 | 142601        | KENMORE              | 10,412                      | 9,477                       | 9,477                       | 9,477                       | 9,477                       |
| 156 | 142801        | WEST SENECA          | 8,948                       | 10,179                      | 10,179                      | 10,179                      | 10,179                      |
| 157 | 150203        | CROWN POINT          | 14,203                      | 15,675                      | 15,675                      | 15,675                      | 15,675                      |
| 158 | 150301        | ELIZABETHTOWN        | 13,228                      | 13,358                      | 13,358                      | 13,358                      | 13,358                      |
| 159 | 150601        | KEENE                | 18,529                      | 19,661                      | 19,661                      | 19,661                      | 19,661                      |
| 160 | 150801        | MINERVA              | 27,490                      | 25,637                      | 25,637                      | 25,637                      | 25,637                      |
| 161 | 150901        | MORIAH               | 10,922                      | 11,855                      | 11,855                      | 11,855                      | 11,855                      |
| 162 | 151001        | NEWCOMB              | 51,675                      | 43,580                      | 43,580                      | 43,580                      | 43,580                      |
| 163 | 151102        | LAKE PLACID          | 13,620                      | 14,942                      | 14,942                      | 14,942                      | 14,942                      |
| 164 | 151401        | SCHROON LAKE         | 16,058                      | 15,368                      | 15,368                      | 15,368                      | 15,368                      |
| 165 | 151501        | TICONDEROGA          | 13,258                      | 13,455                      | 13,455                      | 13,455                      | 13,455                      |
| 166 | 151601        | WESTPORT             | 11,244                      | 13,591                      | 13,591                      | 13,591                      | 13,591                      |
| 167 | 151701        | WILLSBORO            | 13,461                      | 15,355                      | 15,355                      | 15,355                      | 15,355                      |
| 168 | 160101        | TUPPER LAKE          | 10,281                      | 11,461                      | 11,461                      | 11,461                      | 11,461                      |
| 169 | 160801        | CHATEAUGAY           | 9,502                       | 10,879                      | 10,879                      | 10,879                      | 10,879                      |
| 170 | 161201        | SALMON RIVER         | 11,610                      | 13,576                      | 13,576                      | 13,576                      | 13,576                      |
| 171 | 161401        | SARANAC LAKE         | 13,140                      | 13,999                      | 13,999                      | 13,999                      | 13,999                      |
| 172 | 161501        | MALONE               | 10,134                      | 10,520                      | 10,520                      | 10,520                      | 10,520                      |
| 173 | 161601        | BRUSHTON MOIRA       | 10,152                      | 11,409                      | 11,409                      | 11,409                      | 11,409                      |
| 174 | 161801        | ST REGIS FALLS       | 11,664                      | 13,886                      | 13,886                      | 13,886                      | 13,886                      |
| 175 | 170301        | WHEELERVILLE         | 15,077                      | 18,435                      | 18,435                      | 18,435                      | 18,435                      |
| 176 | 170500        | GLOVERSVILLE         | 9,121                       | 9,865                       | 9,865                       | 9,865                       | 9,865                       |
| 177 | 170600        | JOHNSTOWN            | 9,818                       | 10,408                      | 10,408                      | 10,408                      | 10,408                      |
| 178 | 170801        | MAYFIELD             | 8,827                       | 10,094                      | 10,094                      | 10,094                      | 10,094                      |
| 179 | 170901        | NORTHVILLE           | 12,396                      | 13,440                      | 13,440                      | 13,440                      | 13,440                      |
| 180 | 171001        | OPPENHEIM EPHR       | 13,504                      | 13,229                      | 13,229                      | 13,229                      | 13,229                      |
| 181 | 171102        | BROADALBIN-PER       | 8,605                       | 8,636                       | 8,636                       | 8,636                       | 8,636                       |
| 182 | 180202        | ALEXANDER            | 10,005                      | 11,335                      | 11,335                      | 11,335                      | 11,335                      |
| 183 | 180300        | BATAVIA              | 12,503                      | 12,293                      | 12,293                      | 12,293                      | 12,293                      |
| 184 | 180701        | BYRON BERGEN         | 10,098                      | 11,347                      | 11,347                      | 11,347                      | 11,347                      |
| 185 | 180901        | ELBA                 | 10,830                      | 11,423                      | 11,423                      | 11,423                      | 11,423                      |
| 186 | 181001        | LE ROY               | 9,837                       | 10,790                      | 10,790                      | 10,790                      | 10,790                      |
| 187 | 181101        | OAKFIELD ALABA       | 10,716                      | 9,994                       | 9,994                       | 9,994                       | 9,994                       |
| 188 | 181201        | PAVILION             | 10,273                      | 10,682                      | 10,682                      | 10,682                      | 10,682                      |
| 189 | 181302        | PEMBROKE             | 9,919                       | 11,828                      | 11,828                      | 11,828                      | 11,828                      |
| 190 | 190301        | CAIRO-DURHAM         | 9,731                       | 10,345                      | 10,345                      | 10,345                      | 10,345                      |
| 191 | 190401        | CATSKILL             | 11,424                      | 14,130                      | 14,130                      | 14,130                      | 14,130                      |
| 192 | 190501        | COXSACKIE ATHE       | 10,905                      | 11,888                      | 11,888                      | 11,888                      | 11,888                      |
| 193 | 190701        | GREENVILLE           | 11,269                      | 13,454                      | 13,454                      | 13,454                      | 13,454                      |
| 194 | 190901        | HUNTER TANNERS       | 14,001                      | 16,482                      | 16,482                      | 16,482                      | 16,482                      |
| 195 | 191401        | WINDHAM ASHLAN       | 14,868                      | 18,838                      | 18,838                      | 18,838                      | 18,838                      |
| 196 | 200101        | PISECO               | 26,736                      | 26,047                      | 26,047                      | 26,047                      | 26,047                      |
| 197 | 200401        | INDIAN LAKE          | 22,268                      | 24,054                      | 24,054                      | 24,054                      | 24,054                      |
| 198 | 200501        | INLET                | 26,736                      | 26,047                      | 26,047                      | 26,047                      | 26,047                      |
| 199 | 200601        | LAKE PLEASANT        | 28,900                      | 25,331                      | 25,331                      | 25,331                      | 25,331                      |
| 200 | 200701        | LONG LAKE            | 37,270                      | 42,198                      | 42,198                      | 42,198                      | 42,198                      |
| 201 | 200901        | WELLS                | 18,500                      | 21,823                      | 21,823                      | 21,823                      | 21,823                      |
| 202 | 210302        | WEST CANADA VA       | 10,384                      | 11,723                      | 11,723                      | 11,723                      | 11,723                      |
| 203 | 210402        | FRANKFORT-SCHU       | 9,084                       | 9,210                       | 9,210                       | 9,210                       | 9,210                       |
| 204 | 210501        | ILION                | 8,025                       | 8,450                       | 8,450                       | 8,450                       | 8,450                       |
| 205 | 210502        | MOHAWK               | 9,642                       | 10,758                      | 10,758                      | 10,758                      | 10,758                      |
| 206 | 210601        | HERKIMER             | 9,185                       | 9,525                       | 9,525                       | 9,525                       | 9,525                       |
| 207 | 210800        | LITTLE FALLS         | 10,818                      | 11,471                      | 11,471                      | 11,471                      | 11,471                      |
| 208 | 211003        | DOLGEVILLE           | 9,576                       | 10,527                      | 10,527                      | 10,527                      | 10,527                      |
| 209 | 211103        | POLAND               | 10,558                      | 11,690                      | 11,690                      | 11,690                      | 11,690                      |
| 210 | 211701        | VAN HORNSVILLE       | 12,211                      | 11,991                      | 11,991                      | 11,991                      | 11,991                      |
| 211 | 211901        | TOWN OF WEBB         | 18,823                      | 20,143                      | 20,143                      | 20,143                      | 20,143                      |
| 212 | 212001        | MT MARKHAM CSD       | 10,836                      | 11,231                      | 11,231                      | 11,231                      | 11,231                      |
| 213 | 220101        | S. JEFFERSON         | 8,069                       | 9,183                       | 9,183                       | 9,183                       | 9,183                       |
| 214 | 220202        | ALEXANDRIA           | 10,338                      | 12,100                      | 12,100                      | 12,100                      | 12,100                      |
| 215 | 220301        | INDIAN RIVER         | 8,380                       | 6,996                       | 6,996                       | 6,996                       | 6,996                       |
| 216 | 220401        | GENERAL BROWN        | 8,410                       | 8,580                       | 8,580                       | 8,580                       | 8,580                       |
| 217 | 220701        | THOUSAND ISLAND      | 11,183                      | 12,027                      | 12,027                      | 12,027                      | 12,027                      |
| 218 | 220909        | BELLEVILLE-HEN       | 9,652                       | 10,030                      | 10,030                      | 10,030                      | 10,030                      |
| 219 | 221001        | SACKETS HARBOR       | 10,726                      | 10,104                      | 10,104                      | 10,104                      | 10,104                      |
| 220 | 221301        | LYME                 | 10,382                      | 13,021                      | 13,021                      | 13,021                      | 13,021                      |
| 221 | 221401        | LA FARGEVILLE        | 10,039                      | 9,458                       | 9,458                       | 9,458                       | 9,458                       |
| 222 | 222000        | WATERTOWN            | 7,934                       | 8,985                       | 8,985                       | 8,985                       | 8,985                       |
| 223 | 222201        | CARTHAGE             | 8,911                       | 8,472                       | 8,472                       | 8,472                       | 8,472                       |
| 224 | 230201        | COPENHAGEN           | 9,038                       | 9,935                       | 9,935                       | 9,935                       | 9,935                       |
| 225 | 230301        | HARRISVILLE          | 11,794                      | 12,372                      | 12,372                      | 12,372                      | 12,372                      |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 230901               | LOWVILLE                    | 8,403                              | 9,603                              | 9,603                              | 9,603                              | 9,603                              |
| 227 | 231101               | SOUTH LEWIS                 | 11,777                             | 13,513                             | 13,513                             | 13,513                             | 13,513                             |
| 228 | 231301               | BEAVER RIVER                | 10,065                             | 9,873                              | 9,873                              | 9,873                              | 9,873                              |
| 229 | 240101               | AVON                        | 10,726                             | 10,465                             | 10,465                             | 10,465                             | 10,465                             |
| 230 | 240201               | CALEDONIA MUMF              | 9,239                              | 10,218                             | 10,218                             | 10,218                             | 10,218                             |
| 231 | 240401               | GENESEO                     | 10,819                             | 12,257                             | 12,257                             | 12,257                             | 12,257                             |
| 232 | 240801               | LIVONIA                     | 10,725                             | 11,356                             | 11,356                             | 11,356                             | 11,356                             |
| 233 | 240901               | MOUNT MORRIS                | 11,101                             | 12,120                             | 12,120                             | 12,120                             | 12,120                             |
| 234 | 241001               | DANSVILLE                   | 9,525                              | 10,313                             | 10,313                             | 10,313                             | 10,313                             |
| 235 | 241101               | DALTON-NUNDA                | 11,704                             | 13,107                             | 13,107                             | 13,107                             | 13,107                             |
| 236 | 241701               | YORK                        | 9,863                              | 10,694                             | 10,694                             | 10,694                             | 10,694                             |
| 237 | 250109               | BROOKFIELD                  | 11,515                             | 11,171                             | 11,171                             | 11,171                             | 11,171                             |
| 238 | 250201               | CAZENOVIA                   | 9,996                              | 10,613                             | 10,613                             | 10,613                             | 10,613                             |
| 239 | 250301               | DE RUYTER                   | 12,001                             | 13,069                             | 13,069                             | 13,069                             | 13,069                             |
| 240 | 250401               | MORRISVILLE EA              | 11,015                             | 12,114                             | 12,114                             | 12,114                             | 12,114                             |
| 241 | 250701               | HAMILTON                    | 12,465                             | 12,897                             | 12,897                             | 12,897                             | 12,897                             |
| 242 | 250901               | CANASTOTA                   | 9,135                              | 9,837                              | 9,837                              | 9,837                              | 9,837                              |
| 243 | 251101               | MADISON                     | 10,976                             | 10,738                             | 10,738                             | 10,738                             | 10,738                             |
| 244 | 251400               | ONEIDA CITY                 | 10,485                             | 11,079                             | 11,079                             | 11,079                             | 11,079                             |
| 245 | 251501               | STOCKBRIDGE VA              | 9,838                              | 10,638                             | 10,638                             | 10,638                             | 10,638                             |
| 246 | 251601               | CHITTENANGO                 | 10,080                             | 10,983                             | 10,983                             | 10,983                             | 10,983                             |
| 247 | 260101               | BRIGHTON                    | 12,025                             | 12,448                             | 12,448                             | 12,448                             | 12,448                             |
| 248 | 260401               | GATES CHILI                 | 11,150                             | 12,359                             | 12,359                             | 12,359                             | 12,359                             |
| 249 | 260501               | GREECE                      | 10,422                             | 10,979                             | 10,979                             | 10,979                             | 10,979                             |
| 250 | 260801               | E. IRONDEQUOIT              | 10,006                             | 11,557                             | 11,557                             | 11,557                             | 11,557                             |
| 251 | 260803               | W. IRONDEQUOIT              | 10,711                             | 10,413                             | 10,413                             | 10,413                             | 10,413                             |
| 252 | 260901               | HONEOYE FALLS               | 10,103                             | 10,435                             | 10,435                             | 10,435                             | 10,435                             |
| 253 | 261001               | SPENCERPORT                 | 10,259                             | 10,533                             | 10,533                             | 10,533                             | 10,533                             |
| 254 | 261101               | HILTON                      | 10,019                             | 10,200                             | 10,200                             | 10,200                             | 10,200                             |
| 255 | 261201               | PENFIELD                    | 12,155                             | 12,346                             | 12,346                             | 12,346                             | 12,346                             |
| 256 | 261301               | FAIRPORT                    | 10,220                             | 10,647                             | 10,647                             | 10,647                             | 10,647                             |
| 257 | 261313               | EAST ROCHESTER              | 12,418                             | 12,585                             | 12,585                             | 12,585                             | 12,585                             |
| 258 | 261401               | PITTSFORD                   | 12,644                             | 12,722                             | 12,722                             | 12,722                             | 12,722                             |
| 259 | 261501               | CHURCHVILLE CH              | 9,496                              | 10,122                             | 10,122                             | 10,122                             | 10,122                             |
| 260 | 261600               | ROCHESTER                   | 10,868                             | 12,090                             | 12,090                             | 12,090                             | 12,090                             |
| 261 | 261701               | RUSH HENRIETTA              | 11,738                             | 12,330                             | 12,330                             | 12,330                             | 12,330                             |
| 262 | 261801               | BROCKPORT                   | 10,222                             | 10,745                             | 10,745                             | 10,745                             | 10,745                             |
| 263 | 261901               | WEBSTER                     | 10,427                             | 10,872                             | 10,872                             | 10,872                             | 10,872                             |
| 264 | 262001               | WHEATLAND CHIL              | 14,442                             | 15,259                             | 15,259                             | 15,259                             | 15,259                             |
| 265 | 270100               | AMSTERDAM                   | 8,887                              | 9,443                              | 9,443                              | 9,443                              | 9,443                              |
| 266 | 270301               | CANAJOHARIE                 | 10,533                             | 10,845                             | 10,845                             | 10,845                             | 10,845                             |
| 267 | 270601               | FONDA FULTONVI              | 10,509                             | 11,108                             | 11,108                             | 11,108                             | 11,108                             |
| 268 | 270701               | FORT PLAIN                  | 10,723                             | 12,841                             | 12,841                             | 12,841                             | 12,841                             |
| 269 | 271102               | ST JOHNSVILLE               | 10,561                             | 11,910                             | 11,910                             | 11,910                             | 11,910                             |
| 270 | 280100               | GLEN COVE                   | 17,909                             | 18,185                             | 18,185                             | 18,185                             | 18,185                             |
| 271 | 280201               | HEMPSTEAD                   | 17,356                             | 18,202                             | 18,202                             | 18,202                             | 18,202                             |
| 272 | 280202               | UNIONDALE                   | 18,310                             | 19,864                             | 19,864                             | 19,864                             | 19,864                             |
| 273 | 280203               | EAST MEADOW                 | 15,631                             | 15,722                             | 15,722                             | 15,722                             | 15,722                             |
| 274 | 280204               | NORTH BELLMORE              | 15,419                             | 17,493                             | 17,493                             | 17,493                             | 17,493                             |
| 275 | 280205               | LEVITTOWN                   | 15,793                             | 17,280                             | 17,280                             | 17,280                             | 17,280                             |
| 276 | 280206               | SEAFORD                     | 14,547                             | 15,660                             | 15,660                             | 15,660                             | 15,660                             |
| 277 | 280207               | BELLMORE                    | 17,562                             | 19,638                             | 19,638                             | 19,638                             | 19,638                             |
| 278 | 280208               | ROOSEVELT                   | 16,845                             | 16,925                             | 16,925                             | 16,925                             | 16,925                             |
| 279 | 280209               | FREEPORT                    | 14,902                             | 15,703                             | 15,703                             | 15,703                             | 15,703                             |
| 280 | 280210               | BALDWIN                     | 15,336                             | 15,658                             | 15,658                             | 15,658                             | 15,658                             |
| 281 | 280211               | OCEANSIDE                   | 15,026                             | 16,067                             | 16,067                             | 16,067                             | 16,067                             |
| 282 | 280212               | MALVERNE                    | 16,487                             | 19,705                             | 19,705                             | 19,705                             | 19,705                             |
| 283 | 280213               | V STR THIRTEEN              | 15,193                             | 15,487                             | 15,487                             | 15,487                             | 15,487                             |
| 284 | 280214               | HEWLETT WOODME              | 20,329                             | 22,408                             | 22,408                             | 22,408                             | 22,408                             |
| 285 | 280215               | LAWRENCE                    | 20,562                             | 23,002                             | 23,002                             | 23,002                             | 23,002                             |
| 286 | 280216               | ELMONT                      | 13,210                             | 14,397                             | 14,397                             | 14,397                             | 14,397                             |
| 287 | 280217               | FRANKLIN SQUAR              | 13,288                             | 13,412                             | 13,412                             | 13,412                             | 13,412                             |
| 288 | 280218               | GARDEN CITY                 | 16,464                             | 17,620                             | 17,620                             | 17,620                             | 17,620                             |
| 289 | 280219               | EAST ROCKAWAY               | 16,680                             | 18,383                             | 18,383                             | 18,383                             | 18,383                             |
| 290 | 280220               | LYNBROOK                    | 16,514                             | 17,680                             | 17,680                             | 17,680                             | 17,680                             |
| 291 | 280221               | ROCKVILLE CENT              | 17,397                             | 18,767                             | 18,767                             | 18,767                             | 18,767                             |
| 292 | 280222               | FLORAL PARK                 | 12,852                             | 14,937                             | 14,937                             | 14,937                             | 14,937                             |
| 293 | 280223               | WANTAGH                     | 13,441                             | 13,593                             | 13,593                             | 13,593                             | 13,593                             |
| 294 | 280224               | V STR TWENTY-F              | 18,886                             | 20,044                             | 20,044                             | 20,044                             | 20,044                             |
| 295 | 280225               | MERRICK                     | 16,693                             | 17,936                             | 17,936                             | 17,936                             | 17,936                             |
| 296 | 280226               | ISLAND TREES                | 14,337                             | 15,505                             | 15,505                             | 15,505                             | 15,505                             |
| 297 | 280227               | WEST HEMPSTEAD              | 14,732                             | 16,759                             | 16,759                             | 16,759                             | 16,759                             |
| 298 | 280229               | NORTH MERRICK               | 16,678                             | 17,825                             | 17,825                             | 17,825                             | 17,825                             |
| 299 | 280230               | VALLEY STR UF               | 17,598                             | 19,277                             | 19,277                             | 19,277                             | 19,277                             |
| 300 | 280231               | ISLAND PARK                 | 27,655                             | 27,985                             | 27,985                             | 27,985                             | 27,985                             |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 280251        | VALLEY STR CHS       | 13,762                      | 14,858                      | 14,858                      | 14,858                      | 14,858                      |
| 302 | 280252        | SEWANHAKA            | 12,243                      | 12,522                      | 12,522                      | 12,522                      | 12,522                      |
| 303 | 280253        | BELLMORE-MERRI       | 13,037                      | 13,764                      | 13,764                      | 13,764                      | 13,764                      |
| 304 | 280300        | LONG BEACH           | 19,842                      | 22,348                      | 22,348                      | 22,348                      | 22,348                      |
| 305 | 280401        | WESTBURY             | 17,435                      | 18,287                      | 18,287                      | 18,287                      | 18,287                      |
| 306 | 280402        | EAST WILLISTON       | 19,814                      | 20,784                      | 20,784                      | 20,784                      | 20,784                      |
| 307 | 280403        | ROSLYN               | 20,081                      | 20,898                      | 20,898                      | 20,898                      | 20,898                      |
| 308 | 280404        | PORT WASHINGTO       | 19,475                      | 20,028                      | 20,028                      | 20,028                      | 20,028                      |
| 309 | 280405        | NEW HYDE PARK        | 13,585                      | 14,771                      | 14,771                      | 14,771                      | 14,771                      |
| 310 | 280406        | MANHASSET            | 20,254                      | 21,235                      | 21,235                      | 21,235                      | 21,235                      |
| 311 | 280407        | GREAT NECK           | 21,183                      | 22,468                      | 22,468                      | 22,468                      | 22,468                      |
| 312 | 280409        | HERRICKS             | 16,522                      | 17,029                      | 17,029                      | 17,029                      | 17,029                      |
| 313 | 280410        | MINEOLA              | 22,566                      | 23,709                      | 23,709                      | 23,709                      | 23,709                      |
| 314 | 280411        | CARLE PLACE          | 19,902                      | 20,187                      | 20,187                      | 20,187                      | 20,187                      |
| 315 | 280501        | NORTH SHORE          | 20,288                      | 23,323                      | 23,323                      | 23,323                      | 23,323                      |
| 316 | 280502        | SYOSSET              | 19,526                      | 20,263                      | 20,263                      | 20,263                      | 20,263                      |
| 317 | 280503        | LOCUST VALLEY        | 22,104                      | 22,507                      | 22,507                      | 22,507                      | 22,507                      |
| 318 | 280504        | PLAINVIEW            | 16,964                      | 17,942                      | 17,942                      | 17,942                      | 17,942                      |
| 319 | 280506        | OYSTER BAY           | 22,633                      | 22,533                      | 22,533                      | 22,533                      | 22,533                      |
| 320 | 280515        | JERICHO              | 22,601                      | 23,911                      | 23,911                      | 23,911                      | 23,911                      |
| 321 | 280517        | HICKSVILLE           | 14,580                      | 14,942                      | 14,942                      | 14,942                      | 14,942                      |
| 322 | 280518        | PLAINEDGE            | 13,977                      | 15,704                      | 15,704                      | 15,704                      | 15,704                      |
| 323 | 280521        | BETHPAGE             | 17,066                      | 17,350                      | 17,350                      | 17,350                      | 17,350                      |
| 324 | 280522        | FARMINGDALE          | 15,641                      | 16,831                      | 16,831                      | 16,831                      | 16,831                      |
| 325 | 280523        | MASSAPEQUA           | 15,232                      | 16,052                      | 16,052                      | 16,052                      | 16,052                      |
| 326 | 300000        | NEW YORK CITY        | 12,443                      | 13,527                      | 13,527                      | 13,527                      | 13,527                      |
| 327 | 400301        | LEWISTON PORTE       | 12,236                      | 12,229                      | 12,229                      | 12,229                      | 12,229                      |
| 328 | 400400        | LOCKPORT             | 10,220                      | 9,915                       | 9,915                       | 9,915                       | 9,915                       |
| 329 | 400601        | NEWFANE              | 9,476                       | 10,086                      | 10,086                      | 10,086                      | 10,086                      |
| 330 | 400701        | NIAGARA WHEATF       | 9,672                       | 10,443                      | 10,443                      | 10,443                      | 10,443                      |
| 331 | 400800        | NIAGARA FALLS        | 10,015                      | 10,925                      | 10,925                      | 10,925                      | 10,925                      |
| 332 | 400900        | N. TONAWANDA         | 9,630                       | 10,593                      | 10,593                      | 10,593                      | 10,593                      |
| 333 | 401001        | STARPOINT            | 9,058                       | 9,789                       | 9,789                       | 9,789                       | 9,789                       |
| 334 | 401201        | ROYALTON HARTL       | 9,683                       | 10,207                      | 10,207                      | 10,207                      | 10,207                      |
| 335 | 401301        | BARKER               | 13,293                      | 12,895                      | 12,895                      | 12,895                      | 12,895                      |
| 336 | 401501        | WILSON               | 10,584                      | 10,386                      | 10,386                      | 10,386                      | 10,386                      |
| 337 | 410401        | ADIRONDACK           | 10,915                      | 11,671                      | 11,671                      | 11,671                      | 11,671                      |
| 338 | 410601        | CAMDEN               | 9,386                       | 10,655                      | 10,655                      | 10,655                      | 10,655                      |
| 339 | 411101        | CLINTON              | 11,072                      | 11,529                      | 11,529                      | 11,529                      | 11,529                      |
| 340 | 411501        | NEW HARTFORD         | 11,712                      | 11,431                      | 11,431                      | 11,431                      | 11,431                      |
| 341 | 411504        | NEW YORK MILLS       | 12,248                      | 11,834                      | 11,834                      | 11,834                      | 11,834                      |
| 342 | 411603        | SAUQUOIT VALLE       | 10,057                      | 10,956                      | 10,956                      | 10,956                      | 10,956                      |
| 343 | 411701        | REMSEN               | 13,154                      | 14,798                      | 14,798                      | 14,798                      | 14,798                      |
| 344 | 411800        | ROME                 | 10,778                      | 11,413                      | 11,413                      | 11,413                      | 11,413                      |
| 345 | 411902        | WATERVILLE           | 10,734                      | 10,900                      | 10,900                      | 10,900                      | 10,900                      |
| 346 | 412000        | SHERRILL             | 9,667                       | 9,651                       | 9,651                       | 9,651                       | 9,651                       |
| 347 | 412201        | HOLLAND PATENT       | 10,071                      | 10,388                      | 10,388                      | 10,388                      | 10,388                      |
| 348 | 412300        | UTICA                | 8,441                       | 9,280                       | 9,280                       | 9,280                       | 9,280                       |
| 349 | 412801        | WESTMORELAND         | 11,188                      | 11,938                      | 11,938                      | 11,938                      | 11,938                      |
| 350 | 412901        | ORISKANY             | 10,625                      | 10,992                      | 10,992                      | 10,992                      | 10,992                      |
| 351 | 412902        | WHITESBORO           | 9,505                       | 9,886                       | 9,886                       | 9,886                       | 9,886                       |
| 352 | 420101        | WEST GENESEE         | 9,820                       | 10,199                      | 10,199                      | 10,199                      | 10,199                      |
| 353 | 420303        | NORTH SYRACUSE       | 9,332                       | 10,709                      | 10,709                      | 10,709                      | 10,709                      |
| 354 | 420401        | E SYRACUSE-MIN       | 12,805                      | 13,674                      | 13,674                      | 13,674                      | 13,674                      |
| 355 | 420411        | JAMESVILLE-DEW       | 10,805                      | 10,944                      | 10,944                      | 10,944                      | 10,944                      |
| 356 | 420501        | JORDAN ELBRIDG       | 10,342                      | 11,623                      | 11,623                      | 11,623                      | 11,623                      |
| 357 | 420601        | FABIUS-POMPEY        | 11,565                      | 12,479                      | 12,479                      | 12,479                      | 12,479                      |
| 358 | 420701        | WESTHILL             | 10,372                      | 10,635                      | 10,635                      | 10,635                      | 10,635                      |
| 359 | 420702        | SOLVAY               | 10,721                      | 11,760                      | 11,760                      | 11,760                      | 11,760                      |
| 360 | 420807        | LA FAYETTE           | 15,526                      | 15,766                      | 15,766                      | 15,766                      | 15,766                      |
| 361 | 420901        | BALDWINSVILLE        | 10,185                      | 10,722                      | 10,722                      | 10,722                      | 10,722                      |
| 362 | 421001        | FAYETTEVILLE         | 10,267                      | 10,653                      | 10,653                      | 10,653                      | 10,653                      |
| 363 | 421101        | MARCELLUS            | 8,871                       | 9,775                       | 9,775                       | 9,775                       | 9,775                       |
| 364 | 421201        | ONONDAGA             | 10,459                      | 12,132                      | 12,132                      | 12,132                      | 12,132                      |
| 365 | 421501        | LIVERPOOL            | 11,946                      | 12,529                      | 12,529                      | 12,529                      | 12,529                      |
| 366 | 421504        | LYNCOURT             | 13,521                      | 15,499                      | 15,499                      | 15,499                      | 15,499                      |
| 367 | 421601        | SKANEATELES          | 12,010                      | 12,337                      | 12,337                      | 12,337                      | 12,337                      |
| 368 | 421800        | SYRACUSE             | 10,362                      | 11,930                      | 11,930                      | 11,930                      | 11,930                      |
| 369 | 421902        | TULLY                | 9,585                       | 10,036                      | 10,036                      | 10,036                      | 10,036                      |
| 370 | 430300        | CANANDAIGUA          | 10,181                      | 10,828                      | 10,828                      | 10,828                      | 10,828                      |
| 371 | 430501        | EAST BLOOMFIEL       | 10,213                      | 11,117                      | 11,117                      | 11,117                      | 11,117                      |
| 372 | 430700        | GENEVA               | 10,458                      | 12,688                      | 12,688                      | 12,688                      | 12,688                      |
| 373 | 430901        | GORHAM-MIDDLES       | 11,367                      | 11,872                      | 11,872                      | 11,872                      | 11,872                      |
| 374 | 431101        | MANCHSTR-SHRTS       | 10,485                      | 10,420                      | 10,420                      | 10,420                      | 10,420                      |
| 375 | 431201        | NAPLES               | 13,488                      | 13,135                      | 13,135                      | 13,135                      | 13,135                      |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 431301               | PHELPS-CLIFTON              | 10,623                             | 11,376                             | 11,376                             | 11,376                             | 11,376                             |
| 377 | 431401               | HONEOYE                     | 10,487                             | 12,141                             | 12,141                             | 12,141                             | 12,141                             |
| 378 | 431701               | VICTOR                      | 9,618                              | 9,518                              | 9,518                              | 9,518                              | 9,518                              |
| 379 | 440102               | WASHINGTONVILL              | 11,687                             | 11,931                             | 11,931                             | 11,931                             | 11,931                             |
| 380 | 440201               | CHESTER                     | 12,532                             | 13,170                             | 13,170                             | 13,170                             | 13,170                             |
| 381 | 440301               | CORNWALL                    | 11,413                             | 11,262                             | 11,262                             | 11,262                             | 11,262                             |
| 382 | 440401               | PINE BUSH                   | 10,576                             | 11,570                             | 11,570                             | 11,570                             | 11,570                             |
| 383 | 440601               | GOSHEN                      | 12,560                             | 12,773                             | 12,773                             | 12,773                             | 12,773                             |
| 384 | 440901               | HIGHLAND FALLS              | 13,618                             | 14,583                             | 14,583                             | 14,583                             | 14,583                             |
| 385 | 441000               | MIDDLETOWN                  | 11,355                             | 12,759                             | 12,759                             | 12,759                             | 12,759                             |
| 386 | 441101               | MINISINK VALLE              | 10,099                             | 10,552                             | 10,552                             | 10,552                             | 10,552                             |
| 387 | 441201               | MONROE WOODBUR              | 12,538                             | 13,089                             | 13,089                             | 13,089                             | 13,089                             |
| 388 | 441202               | KIRYAS JOEL                 | 25,769                             | 36,930                             | 36,930                             | 36,930                             | 36,930                             |
| 389 | 441301               | VALLEY-MONTGMR              | 9,864                              | 11,222                             | 11,222                             | 11,222                             | 11,222                             |
| 390 | 441600               | NEWBURGH                    | 12,738                             | 14,796                             | 14,796                             | 14,796                             | 14,796                             |
| 391 | 441800               | PORT JERVIS                 | 11,776                             | 11,904                             | 11,904                             | 11,904                             | 11,904                             |
| 392 | 441903               | TUXEDO                      | 18,323                             | 17,470                             | 17,470                             | 17,470                             | 17,470                             |
| 393 | 442101               | WARWICK VALLEY              | 11,493                             | 12,198                             | 12,198                             | 12,198                             | 12,198                             |
| 394 | 442111               | GREENWOOD LAKE              | 15,132                             | 18,311                             | 18,311                             | 18,311                             | 18,311                             |
| 395 | 442115               | FLORIDA                     | 13,088                             | 14,007                             | 14,007                             | 14,007                             | 14,007                             |
| 396 | 450101               | ALBION                      | 8,887                              | 10,580                             | 10,580                             | 10,580                             | 10,580                             |
| 397 | 450607               | KENDALL                     | 9,917                              | 12,590                             | 12,590                             | 12,590                             | 12,590                             |
| 398 | 450704               | HOLLEY                      | 9,844                              | 10,275                             | 10,275                             | 10,275                             | 10,275                             |
| 399 | 450801               | MEDINA                      | 10,525                             | 10,827                             | 10,827                             | 10,827                             | 10,827                             |
| 400 | 451001               | LYNDONVILLE                 | 9,930                              | 10,519                             | 10,519                             | 10,519                             | 10,519                             |
| 401 | 460102               | ALTMAR PARISH               | 11,395                             | 11,463                             | 11,463                             | 11,463                             | 11,463                             |
| 402 | 460500               | FULTON                      | 10,413                             | 11,616                             | 11,616                             | 11,616                             | 11,616                             |
| 403 | 460701               | HANNIBAL                    | 9,278                              | 10,178                             | 10,178                             | 10,178                             | 10,178                             |
| 404 | 460801               | CENTRAL SQUARE              | 9,066                              | 9,571                              | 9,571                              | 9,571                              | 9,571                              |
| 405 | 460901               | MEXICO                      | 10,521                             | 11,702                             | 11,702                             | 11,702                             | 11,702                             |
| 406 | 461300               | OSWEGO                      | 12,105                             | 12,270                             | 12,270                             | 12,270                             | 12,270                             |
| 407 | 461801               | PULASKI                     | 10,270                             | 11,580                             | 11,580                             | 11,580                             | 11,580                             |
| 408 | 461901               | SANDY CREEK                 | 10,747                             | 12,911                             | 12,911                             | 12,911                             | 12,911                             |
| 409 | 462001               | PHOENIX                     | 11,107                             | 12,226                             | 12,226                             | 12,226                             | 12,226                             |
| 410 | 470202               | GLBTSVILLE-MT U             | 9,683                              | 11,319                             | 11,319                             | 11,319                             | 11,319                             |
| 411 | 470501               | EDMESTON                    | 9,031                              | 11,243                             | 11,243                             | 11,243                             | 11,243                             |
| 412 | 470801               | LAURENS                     | 10,185                             | 10,634                             | 10,634                             | 10,634                             | 10,634                             |
| 413 | 470901               | SCHENEVUS                   | 11,100                             | 12,566                             | 12,566                             | 12,566                             | 12,566                             |
| 414 | 471101               | MILFORD                     | 11,422                             | 12,217                             | 12,217                             | 12,217                             | 12,217                             |
| 415 | 471201               | MORRIS                      | 9,185                              | 10,436                             | 10,436                             | 10,436                             | 10,436                             |
| 416 | 471400               | ONEONTA                     | 10,915                             | 11,790                             | 11,790                             | 11,790                             | 11,790                             |
| 417 | 471601               | OTEGO-UNADILLA              | 10,367                             | 11,481                             | 11,481                             | 11,481                             | 11,481                             |
| 418 | 471701               | COOPERSTOWN                 | 11,595                             | 11,917                             | 11,917                             | 11,917                             | 11,917                             |
| 419 | 472001               | RICHFIELD SPRI              | 10,271                             | 10,916                             | 10,916                             | 10,916                             | 10,916                             |
| 420 | 472202               | CHERRY VLY-SPR              | 12,632                             | 12,674                             | 12,674                             | 12,674                             | 12,674                             |
| 421 | 472506               | WORCESTER                   | 10,422                             | 12,352                             | 12,352                             | 12,352                             | 12,352                             |
| 422 | 480101               | MAHOPAC                     | 13,264                             | 13,925                             | 13,925                             | 13,925                             | 13,925                             |
| 423 | 480102               | CARMEL                      | 14,865                             | 15,409                             | 15,409                             | 15,409                             | 15,409                             |
| 424 | 480401               | HALDANE                     | 14,783                             | 16,487                             | 16,487                             | 16,487                             | 16,487                             |
| 425 | 480404               | GARRISON                    | 20,327                             | 21,713                             | 21,713                             | 21,713                             | 21,713                             |
| 426 | 480503               | PUTNAM VALLEY               | 16,294                             | 16,888                             | 16,888                             | 16,888                             | 16,888                             |
| 427 | 480601               | BREWSTER                    | 15,649                             | 16,808                             | 16,808                             | 16,808                             | 16,808                             |
| 428 | 490101               | BERLIN                      | 12,019                             | 12,890                             | 12,890                             | 12,890                             | 12,890                             |
| 429 | 490202               | BRUNSWICK CENT              | 10,274                             | 10,501                             | 10,501                             | 10,501                             | 10,501                             |
| 430 | 490301               | EAST GREENBUSH              | 11,464                             | 11,659                             | 11,659                             | 11,659                             | 11,659                             |
| 431 | 490501               | HOOSICK FALLS               | 10,071                             | 11,782                             | 11,782                             | 11,782                             | 11,782                             |
| 432 | 490601               | LANSINGBURGH                | 8,509                              | 9,352                              | 9,352                              | 9,352                              | 9,352                              |
| 433 | 490801               | NORTH GREENBUSH             | 10,735                             | 11,741                             | 11,741                             | 11,741                             | 11,741                             |
| 434 | 490804               | WYNANTSKILL                 | 10,613                             | 11,243                             | 11,243                             | 11,243                             | 11,243                             |
| 435 | 491200               | RENSSELAER                  | 10,996                             | 8,884                              | 8,884                              | 8,884                              | 8,884                              |
| 436 | 491302               | AVERILL PARK                | 9,363                              | 10,036                             | 10,036                             | 10,036                             | 10,036                             |
| 437 | 491401               | HOOSIC VALLEY               | 9,733                              | 10,338                             | 10,338                             | 10,338                             | 10,338                             |
| 438 | 491501               | SCHODACK                    | 11,674                             | 12,169                             | 12,169                             | 12,169                             | 12,169                             |
| 439 | 491700               | TROY                        | 13,360                             | 15,986                             | 15,986                             | 15,986                             | 15,986                             |
| 440 | 500101               | CLARKSTOWN                  | 12,759                             | 13,310                             | 13,310                             | 13,310                             | 13,310                             |
| 441 | 500108               | NANUET                      | 17,763                             | 18,531                             | 18,531                             | 18,531                             | 18,531                             |
| 442 | 500201               | HAVERSTRAW-ST               | 15,854                             | 17,121                             | 17,121                             | 17,121                             | 17,121                             |
| 443 | 500301               | S. ORANGETOWN               | 14,729                             | 15,503                             | 15,503                             | 15,503                             | 15,503                             |
| 444 | 500304               | NYACK                       | 17,016                             | 18,240                             | 18,240                             | 18,240                             | 18,240                             |
| 445 | 500308               | PEARL RIVER                 | 14,413                             | 14,858                             | 14,858                             | 14,858                             | 14,858                             |
| 446 | 500401               | RAMAPO                      | 17,571                             | 16,919                             | 16,919                             | 16,919                             | 16,919                             |
| 447 | 500402               | EAST RAMAPO                 | 16,326                             | 16,555                             | 16,555                             | 16,555                             | 16,555                             |
| 448 | 510101               | BRASHER FALLS               | 9,507                              | 10,172                             | 10,172                             | 10,172                             | 10,172                             |
| 449 | 510201               | CANTON                      | 11,114                             | 11,252                             | 11,252                             | 11,252                             | 11,252                             |
| 450 | 510401               | CLIFTON FINE                | 18,407                             | 17,107                             | 17,107                             | 17,107                             | 17,107                             |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 451 | 510501        | COLTON PIERREP       | 16,949                      | 18,381                      | 18,381                      | 18,381                      | 18,381                      |
| 452 | 511101        | GOUVERNEUR           | 8,945                       | 10,255                      | 10,255                      | 10,255                      | 10,255                      |
| 453 | 511201        | HAMMOND              | 11,478                      | 12,727                      | 12,727                      | 12,727                      | 12,727                      |
| 454 | 511301        | HERMON DEKALB        | 13,114                      | 12,646                      | 12,646                      | 12,646                      | 12,646                      |
| 455 | 511602        | LISBON               | 11,867                      | 12,322                      | 12,322                      | 12,322                      | 12,322                      |
| 456 | 511901        | MADRID WADDING       | 10,883                      | 10,491                      | 10,491                      | 10,491                      | 10,491                      |
| 457 | 512001        | MASSENA              | 9,131                       | 10,197                      | 10,197                      | 10,197                      | 10,197                      |
| 458 | 512101        | MORRISTOWN           | 13,150                      | 13,680                      | 13,680                      | 13,680                      | 13,680                      |
| 459 | 512201        | NORWOOD NORFOL       | 10,085                      | 10,652                      | 10,652                      | 10,652                      | 10,652                      |
| 460 | 512300        | OGDENSBURG           | 13,053                      | 13,953                      | 13,953                      | 13,953                      | 13,953                      |
| 461 | 512404        | HEUVELTON            | 11,007                      | 10,704                      | 10,704                      | 10,704                      | 10,704                      |
| 462 | 512501        | PARISHVILLE          | 9,890                       | 10,609                      | 10,609                      | 10,609                      | 10,609                      |
| 463 | 512902        | POTSDAM              | 10,840                      | 11,390                      | 11,390                      | 11,390                      | 11,390                      |
| 464 | 513102        | EDWARDS-KNOX         | 10,001                      | 10,536                      | 10,536                      | 10,536                      | 10,536                      |
| 465 | 520101        | BURNT HILLS          | 10,562                      | 10,168                      | 10,168                      | 10,168                      | 10,168                      |
| 466 | 520302        | SHENENDEHOWA         | 10,502                      | 10,919                      | 10,919                      | 10,919                      | 10,919                      |
| 467 | 520401        | CORINTH              | 10,020                      | 10,919                      | 10,919                      | 10,919                      | 10,919                      |
| 468 | 520601        | EDINBURG             | 28,077                      | 20,896                      | 20,896                      | 20,896                      | 20,896                      |
| 469 | 520701        | GALWAY               | 9,042                       | 10,157                      | 10,157                      | 10,157                      | 10,157                      |
| 470 | 521200        | MECHANICVILLE        | 9,597                       | 10,280                      | 10,280                      | 10,280                      | 10,280                      |
| 471 | 521301        | BALLSTON SPA         | 11,233                      | 11,797                      | 11,797                      | 11,797                      | 11,797                      |
| 472 | 521401        | S. GLENS FALLS       | 9,844                       | 10,667                      | 10,667                      | 10,667                      | 10,667                      |
| 473 | 521701        | SCHUYLERVILLE        | 11,600                      | 11,472                      | 11,472                      | 11,472                      | 11,472                      |
| 474 | 521800        | SARATOGA SPRIN       | 10,496                      | 10,532                      | 10,532                      | 10,532                      | 10,532                      |
| 475 | 522001        | STILLWATER           | 8,971                       | 9,269                       | 9,269                       | 9,269                       | 9,269                       |
| 476 | 522101        | WATERFORD            | 12,183                      | 12,844                      | 12,844                      | 12,844                      | 12,844                      |
| 477 | 530101        | DUANESBURG           | 9,259                       | 9,234                       | 9,234                       | 9,234                       | 9,234                       |
| 478 | 530202        | SCOTIA GLENVIL       | 10,245                      | 11,013                      | 11,013                      | 11,013                      | 11,013                      |
| 479 | 530301        | NISKAYUNA            | 11,408                      | 11,790                      | 11,790                      | 11,790                      | 11,790                      |
| 480 | 530501        | SCHALMONT            | 12,830                      | 13,862                      | 13,862                      | 13,862                      | 13,862                      |
| 481 | 530515        | MOHONASEN            | 8,047                       | 8,989                       | 8,989                       | 8,989                       | 8,989                       |
| 482 | 530600        | SCHENECTADY          | 10,272                      | 12,015                      | 12,015                      | 12,015                      | 12,015                      |
| 483 | 540801        | GILBOA CONESVI       | 13,436                      | 15,707                      | 15,707                      | 15,707                      | 15,707                      |
| 484 | 540901        | JEFFERSON            | 11,905                      | 12,445                      | 12,445                      | 12,445                      | 12,445                      |
| 485 | 541001        | MIDDLEBURGH          | 13,341                      | 12,453                      | 12,453                      | 12,453                      | 12,453                      |
| 486 | 541102        | COBLESKL-RICHM       | 10,568                      | 10,802                      | 10,802                      | 10,802                      | 10,802                      |
| 487 | 541201        | SCHOHARIE            | 10,626                      | 12,147                      | 12,147                      | 12,147                      | 12,147                      |
| 488 | 541401        | SHARON SPRINGS       | 12,510                      | 14,154                      | 14,154                      | 14,154                      | 14,154                      |
| 489 | 550101        | ODESSA MONTOUR       | 9,698                       | 11,363                      | 11,363                      | 11,363                      | 11,363                      |
| 490 | 550301        | WATKINS GLEN         | 9,562                       | 10,489                      | 10,489                      | 10,489                      | 10,489                      |
| 491 | 560501        | SOUTH SENECA         | 12,642                      | 13,574                      | 13,574                      | 13,574                      | 13,574                      |
| 492 | 560603        | ROMULUS              | 11,830                      | 14,567                      | 14,567                      | 14,567                      | 14,567                      |
| 493 | 560701        | SENECA FALLS         | 10,676                      | 11,016                      | 11,016                      | 11,016                      | 11,016                      |
| 494 | 561006        | WATERLOO CENT        | 9,295                       | 10,263                      | 10,263                      | 10,263                      | 10,263                      |
| 495 | 570101        | ADDISON              | 10,215                      | 11,263                      | 11,263                      | 11,263                      | 11,263                      |
| 496 | 570201        | AVOCA                | 11,471                      | 13,203                      | 13,203                      | 13,203                      | 13,203                      |
| 497 | 570302        | BATH                 | 9,370                       | 9,780                       | 9,780                       | 9,780                       | 9,780                       |
| 498 | 570401        | BRADFORD             | 12,185                      | 13,266                      | 13,266                      | 13,266                      | 13,266                      |
| 499 | 570603        | CAMPBELL-SAVON       | 9,702                       | 10,531                      | 10,531                      | 10,531                      | 10,531                      |
| 500 | 571000        | CORNING              | 10,255                      | 10,637                      | 10,637                      | 10,637                      | 10,637                      |
| 501 | 571502        | CANISTEO-GREEN       | 11,986                      | 13,797                      | 13,797                      | 13,797                      | 13,797                      |
| 502 | 571800        | HORNELL              | 10,088                      | 9,858                       | 9,858                       | 9,858                       | 9,858                       |
| 503 | 571901        | ARKPORT              | 8,587                       | 9,680                       | 9,680                       | 9,680                       | 9,680                       |
| 504 | 572301        | PRATTSBURG           | 9,983                       | 10,626                      | 10,626                      | 10,626                      | 10,626                      |
| 505 | 572702        | JASPER-TRPSBRG       | 9,625                       | 10,590                      | 10,590                      | 10,590                      | 10,590                      |
| 506 | 572901        | HAMMONDSPORT         | 14,515                      | 14,766                      | 14,766                      | 14,766                      | 14,766                      |
| 507 | 573002        | WAYLAND-COHOCT       | 9,611                       | 10,769                      | 10,769                      | 10,769                      | 10,769                      |
| 508 | 580101        | BABYLON              | 17,161                      | 16,928                      | 16,928                      | 16,928                      | 16,928                      |
| 509 | 580102        | WEST BABYLON         | 13,840                      | 14,849                      | 14,849                      | 14,849                      | 14,849                      |
| 510 | 580103        | NORTH BABYLON        | 13,353                      | 14,290                      | 14,290                      | 14,290                      | 14,290                      |
| 511 | 580104        | LINDENHURST          | 13,409                      | 14,253                      | 14,253                      | 14,253                      | 14,253                      |
| 512 | 580105        | COPIAGUE             | 13,079                      | 15,361                      | 15,361                      | 15,361                      | 15,361                      |
| 513 | 580106        | AMITYVILLE           | 16,765                      | 17,777                      | 17,777                      | 17,777                      | 17,777                      |
| 514 | 580107        | DEER PARK            | 15,380                      | 15,685                      | 15,685                      | 15,685                      | 15,685                      |
| 515 | 580109        | WYANDANCH            | 15,791                      | 16,666                      | 16,666                      | 16,666                      | 16,666                      |
| 516 | 580201        | THREE VILLAGE        | 14,277                      | 15,887                      | 15,887                      | 15,887                      | 15,887                      |
| 517 | 580203        | COMSEWOGUE           | 12,594                      | 13,498                      | 13,498                      | 13,498                      | 13,498                      |
| 518 | 580205        | SACHEM               | 13,313                      | 13,251                      | 13,251                      | 13,251                      | 13,251                      |
| 519 | 580206        | PORT JEFFERSON       | 21,369                      | 21,199                      | 21,199                      | 21,199                      | 21,199                      |
| 520 | 580207        | MOUNT SINAI          | 14,326                      | 14,841                      | 14,841                      | 14,841                      | 14,841                      |
| 521 | 580208        | MILLER PLACE         | 14,009                      | 12,922                      | 12,922                      | 12,922                      | 12,922                      |
| 522 | 580209        | ROCKY POINT          | 12,271                      | 12,814                      | 12,814                      | 12,814                      | 12,814                      |
| 523 | 580211        | MIDDLE COUNTRY       | 12,109                      | 13,119                      | 13,119                      | 13,119                      | 13,119                      |
| 524 | 580212        | LONGWOOD             | 13,845                      | 14,380                      | 14,380                      | 14,380                      | 14,380                      |
| 525 | 580224        | PATCHOGUE-MEDF       | 12,251                      | 12,814                      | 12,814                      | 12,814                      | 12,814                      |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 526 | 580232               | WILLIAM FLOYD               | 13,077                             | 14,169                             | 14,169                             | 14,169                             | 14,169                             |
| 527 | 580233               | CENTER MORICHE              | 14,851                             | 14,847                             | 14,847                             | 14,847                             | 14,847                             |
| 528 | 580234               | EAST MORICHES               | 15,102                             | 17,372                             | 17,372                             | 17,372                             | 17,372                             |
| 529 | 580235               | SOUTH COUNTRY               | 15,404                             | 15,951                             | 15,951                             | 15,951                             | 15,951                             |
| 530 | 580301               | EAST HAMPTON                | 21,330                             | 23,729                             | 23,729                             | 23,729                             | 23,729                             |
| 531 | 580302               | WAINSCOTT                   | 19,419                             | 15,281                             | 15,281                             | 15,281                             | 15,281                             |
| 532 | 580303               | AMAGANSETT                  | 45,754                             | 57,648                             | 57,648                             | 57,648                             | 57,648                             |
| 533 | 580304               | SPRINGS                     | 19,627                             | 21,775                             | 21,775                             | 21,775                             | 21,775                             |
| 534 | 580305               | SAG HARBOR                  | 23,814                             | 24,725                             | 24,725                             | 24,725                             | 24,725                             |
| 535 | 580306               | MONTAUK                     | 23,842                             | 31,259                             | 31,259                             | 31,259                             | 31,259                             |
| 536 | 580401               | ELWOOD                      | 14,427                             | 14,773                             | 14,773                             | 14,773                             | 14,773                             |
| 537 | 580402               | COLD SPRING HA              | 20,529                             | 20,586                             | 20,586                             | 20,586                             | 20,586                             |
| 538 | 580403               | HUNTINGTON                  | 16,922                             | 17,512                             | 17,512                             | 17,512                             | 17,512                             |
| 539 | 580404               | NORTHPORT                   | 16,459                             | 18,008                             | 18,008                             | 18,008                             | 18,008                             |
| 540 | 580405               | HALF HOLLOW HI              | 14,381                             | 14,896                             | 14,896                             | 14,896                             | 14,896                             |
| 541 | 580406               | HARBORFIELDS                | 13,134                             | 13,773                             | 13,773                             | 13,773                             | 13,773                             |
| 542 | 580410               | COMMACK                     | 14,858                             | 15,506                             | 15,506                             | 15,506                             | 15,506                             |
| 543 | 580413               | S. HUNTINGTON               | 15,252                             | 15,758                             | 15,758                             | 15,758                             | 15,758                             |
| 544 | 580501               | BAY SHORE                   | 15,048                             | 15,357                             | 15,357                             | 15,357                             | 15,357                             |
| 545 | 580502               | ISLIP                       | 12,916                             | 14,288                             | 14,288                             | 14,288                             | 14,288                             |
| 546 | 580503               | EAST ISLIP                  | 13,735                             | 14,659                             | 14,659                             | 14,659                             | 14,659                             |
| 547 | 580504               | SAYVILLE                    | 15,751                             | 16,460                             | 16,460                             | 16,460                             | 16,460                             |
| 548 | 580505               | BAYPORT BLUE P              | 17,035                             | 17,566                             | 17,566                             | 17,566                             | 17,566                             |
| 549 | 580506               | HAUPPAUGE                   | 15,992                             | 16,435                             | 16,435                             | 16,435                             | 16,435                             |
| 550 | 580507               | CONNETQUOT                  | 14,373                             | 15,947                             | 15,947                             | 15,947                             | 15,947                             |
| 551 | 580509               | WEST ISLIP                  | 12,679                             | 13,799                             | 13,799                             | 13,799                             | 13,799                             |
| 552 | 580512               | BRENTWOOD                   | 12,950                             | 13,483                             | 13,483                             | 13,483                             | 13,483                             |
| 553 | 580513               | CENTRAL ISLIP               | 18,571                             | 19,614                             | 19,614                             | 19,614                             | 19,614                             |
| 554 | 580514               | FIRE ISLAND                 | 105,135                            | 107,803                            | 107,803                            | 107,803                            | 107,803                            |
| 555 | 580601               | SHOREHAM-WADIN              | 14,471                             | 15,726                             | 15,726                             | 15,726                             | 15,726                             |
| 556 | 580602               | RIVERHEAD                   | 15,743                             | 16,076                             | 16,076                             | 16,076                             | 16,076                             |
| 557 | 580701               | SHELTER ISLAND              | 25,456                             | 28,013                             | 28,013                             | 28,013                             | 28,013                             |
| 558 | 580801               | SMITHTOWN                   | 13,272                             | 13,969                             | 13,969                             | 13,969                             | 13,969                             |
| 559 | 580805               | KINGS PARK                  | 13,065                             | 13,928                             | 13,928                             | 13,928                             | 13,928                             |
| 560 | 580901               | REMSENBURG                  | 29,102                             | 36,414                             | 36,414                             | 36,414                             | 36,414                             |
| 561 | 580902               | WESTHAMPTON BE              | 18,052                             | 18,354                             | 18,354                             | 18,354                             | 18,354                             |
| 562 | 580903               | QUOGUE                      | 38,866                             | 46,923                             | 46,923                             | 46,923                             | 46,923                             |
| 563 | 580905               | HAMPTON BAYS                | 14,438                             | 16,093                             | 16,093                             | 16,093                             | 16,093                             |
| 564 | 580906               | SOUTHAMPTON                 | 24,096                             | 23,414                             | 23,414                             | 23,414                             | 23,414                             |
| 565 | 580909               | BRIDGEHAMPTON               | 51,579                             | 53,545                             | 53,545                             | 53,545                             | 53,545                             |
| 566 | 580910               | SAGAPONACK                  | 19,419                             | 15,281                             | 15,281                             | 15,281                             | 15,281                             |
| 567 | 580912               | EASTPORT-SOUTH              | 12,376                             | 13,276                             | 13,276                             | 13,276                             | 13,276                             |
| 568 | 580913               | TUCKAHOE COMMO              | 24,715                             | 28,200                             | 28,200                             | 28,200                             | 28,200                             |
| 569 | 580917               | EAST QUOGUE                 | 21,071                             | 22,116                             | 22,116                             | 22,116                             | 22,116                             |
| 570 | 581002               | OYSTERPONDS                 | 30,893                             | 32,931                             | 32,931                             | 32,931                             | 32,931                             |
| 571 | 581004               | FISHERS ISLAND              | 37,296                             | 42,471                             | 42,471                             | 42,471                             | 42,471                             |
| 572 | 581005               | SOUTHOLD                    | 15,431                             | 17,400                             | 17,400                             | 17,400                             | 17,400                             |
| 573 | 581010               | GREENPORT                   | 14,945                             | 16,700                             | 16,700                             | 16,700                             | 16,700                             |
| 574 | 581012               | MATTITUCK-CUTC              | 15,260                             | 15,967                             | 15,967                             | 15,967                             | 15,967                             |
| 575 | 581015               | NEW SUFFOLK                 | 19,419                             | 15,281                             | 15,281                             | 15,281                             | 15,281                             |
| 576 | 590501               | FALLSBURGH                  | 16,265                             | 19,402                             | 19,402                             | 19,402                             | 19,402                             |
| 577 | 590801               | ELDRED                      | 13,588                             | 13,570                             | 13,570                             | 13,570                             | 13,570                             |
| 578 | 590901               | LIBERTY                     | 15,551                             | 17,477                             | 17,477                             | 17,477                             | 17,477                             |
| 579 | 591201               | TRI VALLEY                  | 16,260                             | 18,324                             | 18,324                             | 18,324                             | 18,324                             |
| 580 | 591301               | ROSCOE                      | 17,289                             | 17,826                             | 17,826                             | 17,826                             | 17,826                             |
| 581 | 591302               | LIVINGSTON MAN              | 14,627                             | 16,085                             | 16,085                             | 16,085                             | 16,085                             |
| 582 | 591401               | MONTICELLO                  | 12,084                             | 14,106                             | 14,106                             | 14,106                             | 14,106                             |
| 583 | 591502               | SULLIVAN WEST               | 14,012                             | 15,008                             | 15,008                             | 15,008                             | 15,008                             |
| 584 | 600101               | WAVERLY                     | 8,476                              | 9,063                              | 9,063                              | 9,063                              | 9,063                              |
| 585 | 600301               | CANDOR                      | 10,252                             | 11,287                             | 11,287                             | 11,287                             | 11,287                             |
| 586 | 600402               | NEWARK VALLEY               | 10,412                             | 10,287                             | 10,287                             | 10,287                             | 10,287                             |
| 587 | 600601               | OWEGO-APALACHI              | 10,347                             | 11,524                             | 11,524                             | 11,524                             | 11,524                             |
| 588 | 600801               | SPENCER VAN ET              | 8,771                              | 10,808                             | 10,808                             | 10,808                             | 10,808                             |
| 589 | 600903               | TIOGA                       | 8,451                              | 9,451                              | 9,451                              | 9,451                              | 9,451                              |
| 590 | 610301               | DRYDEN                      | 10,200                             | 11,012                             | 11,012                             | 11,012                             | 11,012                             |
| 591 | 610501               | GROTON                      | 9,486                              | 10,406                             | 10,406                             | 10,406                             | 10,406                             |
| 592 | 610600               | ITHACA                      | 12,113                             | 12,670                             | 12,670                             | 12,670                             | 12,670                             |
| 593 | 610801               | LANSING                     | 12,850                             | 10,855                             | 10,855                             | 10,855                             | 10,855                             |
| 594 | 610901               | NEWFIELD                    | 8,923                              | 9,832                              | 9,832                              | 9,832                              | 9,832                              |
| 595 | 611001               | TRUMANSBURG                 | 10,114                             | 10,227                             | 10,227                             | 10,227                             | 10,227                             |
| 596 | 620600               | KINGSTON                    | 12,731                             | 14,461                             | 14,461                             | 14,461                             | 14,461                             |
| 597 | 620803               | HIGHLAND                    | 11,914                             | 12,457                             | 12,457                             | 12,457                             | 12,457                             |
| 598 | 620901               | RONDOUT VALLEY              | 15,569                             | 17,589                             | 17,589                             | 17,589                             | 17,589                             |
| 599 | 621001               | MARLBORO                    | 14,591                             | 15,512                             | 15,512                             | 15,512                             | 15,512                             |
| 600 | 621101               | NEW PALTZ                   | 12,290                             | 13,284                             | 13,284                             | 13,284                             | 13,284                             |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 621201               | ONTEORA                     | 15,687                             | 18,571                             | 18,571                             | 18,571                             | 18,571                             |
| 602 | 621601               | SAUGERTIES                  | 11,303                             | 11,822                             | 11,822                             | 11,822                             | 11,822                             |
| 603 | 621801               | WALLKILL                    | 10,532                             | 10,997                             | 10,997                             | 10,997                             | 10,997                             |
| 604 | 622002               | ELLENVILLE                  | 15,427                             | 15,150                             | 15,150                             | 15,150                             | 15,150                             |
| 605 | 630101               | BOLTON                      | 18,295                             | 20,535                             | 20,535                             | 20,535                             | 20,535                             |
| 606 | 630202               | NORTH WARREN                | 15,288                             | 15,475                             | 15,475                             | 15,475                             | 15,475                             |
| 607 | 630300               | GLENS FALLS                 | 10,923                             | 11,469                             | 11,469                             | 11,469                             | 11,469                             |
| 608 | 630601               | JOHNSBURG                   | 16,769                             | 18,365                             | 18,365                             | 18,365                             | 18,365                             |
| 609 | 630701               | LAKE GEORGE                 | 12,636                             | 12,521                             | 12,521                             | 12,521                             | 12,521                             |
| 610 | 630801               | HADLEY LUZERNE              | 11,969                             | 13,745                             | 13,745                             | 13,745                             | 13,745                             |
| 611 | 630902               | QUEENSBURY                  | 8,801                              | 9,538                              | 9,538                              | 9,538                              | 9,538                              |
| 612 | 630918               | GLENS FALLS CO              | 14,736                             | 12,000                             | 12,000                             | 12,000                             | 12,000                             |
| 613 | 631201               | WARRENSBURG                 | 14,290                             | 14,836                             | 14,836                             | 14,836                             | 14,836                             |
| 614 | 640101               | ARGYLE                      | 10,694                             | 11,402                             | 11,402                             | 11,402                             | 11,402                             |
| 615 | 640502               | FORT ANN                    | 13,187                             | 13,847                             | 13,847                             | 13,847                             | 13,847                             |
| 616 | 640601               | FORT EDWARD                 | 11,926                             | 11,493                             | 11,493                             | 11,493                             | 11,493                             |
| 617 | 640701               | GRANVILLE                   | 10,678                             | 10,360                             | 10,360                             | 10,360                             | 10,360                             |
| 618 | 640801               | GREENWICH                   | 11,995                             | 12,131                             | 12,131                             | 12,131                             | 12,131                             |
| 619 | 641001               | HARTFORD                    | 11,389                             | 12,205                             | 12,205                             | 12,205                             | 12,205                             |
| 620 | 641301               | HUDSON FALLS                | 9,322                              | 10,021                             | 10,021                             | 10,021                             | 10,021                             |
| 621 | 641401               | PUTNAM                      | 23,086                             | 23,966                             | 23,966                             | 23,966                             | 23,966                             |
| 622 | 641501               | SALEM                       | 11,650                             | 13,082                             | 13,082                             | 13,082                             | 13,082                             |
| 623 | 641610               | CAMBRIDGE                   | 10,634                             | 12,350                             | 12,350                             | 12,350                             | 12,350                             |
| 624 | 641701               | WHITEHALL                   | 10,832                             | 12,236                             | 12,236                             | 12,236                             | 12,236                             |
| 625 | 650101               | NEWARK                      | 9,934                              | 11,100                             | 11,100                             | 11,100                             | 11,100                             |
| 626 | 650301               | CLYDE-SAVANNAH              | 11,351                             | 13,326                             | 13,326                             | 13,326                             | 13,326                             |
| 627 | 650501               | LYONS                       | 9,951                              | 10,690                             | 10,690                             | 10,690                             | 10,690                             |
| 628 | 650701               | MARION                      | 10,933                             | 11,418                             | 11,418                             | 11,418                             | 11,418                             |
| 629 | 650801               | WAYNE                       | 10,781                             | 11,034                             | 11,034                             | 11,034                             | 11,034                             |
| 630 | 650901               | PALMYRA-MACEDO              | 10,787                             | 10,655                             | 10,655                             | 10,655                             | 10,655                             |
| 631 | 650902               | GANANDA                     | 9,476                              | 9,757                              | 9,757                              | 9,757                              | 9,757                              |
| 632 | 651201               | SODUS                       | 12,258                             | 12,623                             | 12,623                             | 12,623                             | 12,623                             |
| 633 | 651402               | WILLIAMSON                  | 11,381                             | 12,113                             | 12,113                             | 12,113                             | 12,113                             |
| 634 | 651501               | N. ROSE-WOLCOT              | 11,430                             | 12,030                             | 12,030                             | 12,030                             | 12,030                             |
| 635 | 651503               | RED CREEK                   | 9,664                              | 10,916                             | 10,916                             | 10,916                             | 10,916                             |
| 636 | 660101               | KATONAH LEWISB              | 18,574                             | 20,507                             | 20,507                             | 20,507                             | 20,507                             |
| 637 | 660102               | BEDFORD                     | 19,852                             | 20,556                             | 20,556                             | 20,556                             | 20,556                             |
| 638 | 660202               | CROTON HARMON               | 15,550                             | 15,733                             | 15,733                             | 15,733                             | 15,733                             |
| 639 | 660203               | HENDRICK HUDSO              | 16,618                             | 18,174                             | 18,174                             | 18,174                             | 18,174                             |
| 640 | 660301               | EASTCHESTER                 | 17,035                             | 17,832                             | 17,832                             | 17,832                             | 17,832                             |
| 641 | 660302               | TUCKAHOE                    | 18,600                             | 20,009                             | 20,009                             | 20,009                             | 20,009                             |
| 642 | 660303               | BRONXVILLE                  | 21,219                             | 22,106                             | 22,106                             | 22,106                             | 22,106                             |
| 643 | 660401               | TARRYTOWN                   | 16,455                             | 16,449                             | 16,449                             | 16,449                             | 16,449                             |
| 644 | 660402               | IRVINGTON                   | 18,320                             | 20,150                             | 20,150                             | 20,150                             | 20,150                             |
| 645 | 660403               | DOBBS FERRY                 | 18,231                             | 18,927                             | 18,927                             | 18,927                             | 18,927                             |
| 646 | 660404               | HASTINGS ON HU              | 17,463                             | 19,404                             | 19,404                             | 19,404                             | 19,404                             |
| 647 | 660405               | ARDSLEY                     | 17,638                             | 20,471                             | 20,471                             | 20,471                             | 20,471                             |
| 648 | 660406               | EDGEMONT                    | 16,226                             | 17,814                             | 17,814                             | 17,814                             | 17,814                             |
| 649 | 660407               | GREENBURGH                  | 20,451                             | 22,343                             | 22,343                             | 22,343                             | 22,343                             |
| 650 | 660409               | ELMSFORD                    | 21,033                             | 22,211                             | 22,211                             | 22,211                             | 22,211                             |

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 660501               | HARRISON                    | 20,737                             | 23,457                             | 23,457                             | 23,457                             | 23,457                             |
| 652 | 660701               | MAMARONECK                  | 16,404                             | 18,416                             | 18,416                             | 18,416                             | 18,416                             |
| 653 | 660801               | MT PLEAS CENT               | 18,168                             | 18,590                             | 18,590                             | 18,590                             | 18,590                             |
| 654 | 660802               | POCANTICO HILL              | 36,989                             | 46,333                             | 46,333                             | 46,333                             | 46,333                             |
| 655 | 660805               | VALHALLA                    | 19,877                             | 20,983                             | 20,983                             | 20,983                             | 20,983                             |
| 656 | 660809               | PLEASANTVILLE               | 15,490                             | 16,558                             | 16,558                             | 16,558                             | 16,558                             |
| 657 | 660900               | MOUNT VERNON                | 15,367                             | 16,794                             | 16,794                             | 16,794                             | 16,794                             |
| 658 | 661004               | CHAPPAQUA                   | 18,326                             | 19,041                             | 19,041                             | 19,041                             | 19,041                             |
| 659 | 661100               | NEW ROCHELLE                | 15,491                             | 16,138                             | 16,138                             | 16,138                             | 16,138                             |
| 660 | 661201               | BYRAM HILLS                 | 19,805                             | 20,054                             | 20,054                             | 20,054                             | 20,054                             |
| 661 | 661301               | NORTH SALEM                 | 20,267                             | 20,280                             | 20,280                             | 20,280                             | 20,280                             |
| 662 | 661401               | OSSINING                    | 16,981                             | 18,296                             | 18,296                             | 18,296                             | 18,296                             |
| 663 | 661402               | BRIARCLIFF MAN              | 20,102                             | 22,861                             | 22,861                             | 22,861                             | 22,861                             |
| 664 | 661500               | PEEKSKILL                   | 16,068                             | 16,430                             | 16,430                             | 16,430                             | 16,430                             |
| 665 | 661601               | PELHAM                      | 15,317                             | 16,187                             | 16,187                             | 16,187                             | 16,187                             |
| 666 | 661800               | RYE                         | 18,846                             | 18,917                             | 18,917                             | 18,917                             | 18,917                             |
| 667 | 661901               | RYE NECK                    | 18,168                             | 18,357                             | 18,357                             | 18,357                             | 18,357                             |
| 668 | 661904               | PORT CHESTER                | 12,674                             | 13,392                             | 13,392                             | 13,392                             | 13,392                             |
| 669 | 661905               | BLIND BROOK-RY              | 18,589                             | 20,318                             | 20,318                             | 20,318                             | 20,318                             |
| 670 | 662001               | SCARSDALE                   | 20,819                             | 22,148                             | 22,148                             | 22,148                             | 22,148                             |
| 671 | 662101               | SOMERS                      | 15,818                             | 16,825                             | 16,825                             | 16,825                             | 16,825                             |
| 672 | 662200               | WHITE PLAINS                | 18,811                             | 19,443                             | 19,443                             | 19,443                             | 19,443                             |
| 673 | 662300               | YONKERS                     | 12,006                             | 14,523                             | 14,523                             | 14,523                             | 14,523                             |
| 674 | 662401               | LAKELAND                    | 14,318                             | 15,009                             | 15,009                             | 15,009                             | 15,009                             |
| 675 | 662402               | YORKTOWN                    | 14,859                             | 16,743                             | 16,743                             | 16,743                             | 16,743                             |
| 676 | 670201               | ATTICA                      | 9,393                              | 9,552                              | 9,552                              | 9,552                              | 9,552                              |
| 677 | 670401               | LETCHWORTH                  | 10,945                             | 11,337                             | 11,337                             | 11,337                             | 11,337                             |
| 678 | 671002               | WYOMING                     | 14,555                             | 15,376                             | 15,376                             | 15,376                             | 15,376                             |
| 679 | 671201               | PERRY                       | 10,672                             | 11,041                             | 11,041                             | 11,041                             | 11,041                             |
| 680 | 671501               | WARSAW                      | 12,111                             | 11,643                             | 11,643                             | 11,643                             | 11,643                             |
| 681 | 680601               | PENN YAN                    | 10,287                             | 11,554                             | 11,554                             | 11,554                             | 11,554                             |
| 682 | 680801               | DUNDEE                      | 9,390                              | 9,998                              | 9,998                              | 9,998                              | 9,998                              |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|    | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1  | 570101        | ADDISON              | 10,215                      | 11,263                      | 11,263                      | 11,263                      | 11,263                      |
| 2  | 410401        | ADIRONDACK           | 10,915                      | 11,671                      | 11,671                      | 11,671                      | 11,671                      |
| 3  | 80101         | AFTON                | 11,717                      | 13,800                      | 13,800                      | 13,800                      | 13,800                      |
| 4  | 142101        | AKRON                | 9,760                       | 10,134                      | 10,134                      | 10,134                      | 10,134                      |
| 5  | 10100         | ALBANY               | 11,712                      | 14,072                      | 14,072                      | 14,072                      | 14,072                      |
| 6  | 450101        | ALBION               | 8,887                       | 10,580                      | 10,580                      | 10,580                      | 10,580                      |
| 7  | 140101        | ALDEN                | 9,737                       | 9,862                       | 9,862                       | 9,862                       | 9,862                       |
| 8  | 180202        | ALEXANDER            | 10,005                      | 11,335                      | 11,335                      | 11,335                      | 11,335                      |
| 9  | 220202        | ALEXANDRIA           | 10,338                      | 12,100                      | 12,100                      | 12,100                      | 12,100                      |
| 10 | 20101         | ALFRED ALMOND        | 10,226                      | 10,628                      | 10,628                      | 10,628                      | 10,628                      |
| 11 | 40302         | ALLEGANY-LIMES       | 9,652                       | 10,362                      | 10,362                      | 10,362                      | 10,362                      |
| 12 | 460102        | ALTMAR PARISH        | 11,395                      | 11,463                      | 11,463                      | 11,463                      | 11,463                      |
| 13 | 580303        | AMAGANSETT           | 45,754                      | 57,648                      | 57,648                      | 57,648                      | 57,648                      |
| 14 | 140201        | AMHERST              | 10,138                      | 10,721                      | 10,721                      | 10,721                      | 10,721                      |
| 15 | 580106        | AMITYVILLE           | 16,765                      | 17,777                      | 17,777                      | 17,777                      | 17,777                      |
| 16 | 270100        | AMSTERDAM            | 8,887                       | 9,443                       | 9,443                       | 9,443                       | 9,443                       |
| 17 | 120102        | ANDES                | 15,445                      | 21,107                      | 21,107                      | 21,107                      | 21,107                      |
| 18 | 20601         | ANDOVER              | 11,107                      | 12,353                      | 12,353                      | 12,353                      | 12,353                      |
| 19 | 660405        | ARDSLEY              | 17,638                      | 20,471                      | 20,471                      | 20,471                      | 20,471                      |
| 20 | 640101        | ARGYLE               | 10,694                      | 11,402                      | 11,402                      | 11,402                      | 11,402                      |
| 21 | 571901        | ARKPORT              | 8,587                       | 9,680                       | 9,680                       | 9,680                       | 9,680                       |
| 22 | 131601        | ARLINGTON            | 10,651                      | 11,469                      | 11,469                      | 11,469                      | 11,469                      |
| 23 | 670201        | ATTICA               | 9,393                       | 9,552                       | 9,552                       | 9,552                       | 9,552                       |
| 24 | 50100         | AUBURN               | 9,959                       | 10,495                      | 10,495                      | 10,495                      | 10,495                      |
| 25 | 90201         | AUSABLE VALLEY       | 12,302                      | 13,185                      | 13,185                      | 13,185                      | 13,185                      |
| 26 | 491302        | AVERILL PARK         | 9,363                       | 10,036                      | 10,036                      | 10,036                      | 10,036                      |
| 27 | 570201        | AVOCA                | 11,471                      | 13,203                      | 13,203                      | 13,203                      | 13,203                      |
| 28 | 240101        | AVON                 | 10,726                      | 10,465                      | 10,465                      | 10,465                      | 10,465                      |
| 29 | 580101        | BABYLON              | 17,161                      | 16,928                      | 16,928                      | 16,928                      | 16,928                      |
| 30 | 80201         | BAINBRIDGE GUI       | 10,541                      | 11,434                      | 11,434                      | 11,434                      | 11,434                      |
| 31 | 280210        | BALDWIN              | 15,336                      | 15,658                      | 15,658                      | 15,658                      | 15,658                      |
| 32 | 420901        | BALDWINSVILLE        | 10,185                      | 10,722                      | 10,722                      | 10,722                      | 10,722                      |
| 33 | 521301        | BALLSTON SPA         | 11,233                      | 11,797                      | 11,797                      | 11,797                      | 11,797                      |
| 34 | 401301        | BARKER               | 13,293                      | 12,895                      | 12,895                      | 12,895                      | 12,895                      |
| 35 | 180300        | BATAVIA              | 12,503                      | 12,293                      | 12,293                      | 12,293                      | 12,293                      |
| 36 | 570302        | BATH                 | 9,370                       | 9,780                       | 9,780                       | 9,780                       | 9,780                       |
| 37 | 580501        | BAY SHORE            | 15,048                      | 15,357                      | 15,357                      | 15,357                      | 15,357                      |
| 38 | 580505        | BAYPORT BLUE P       | 17,035                      | 17,566                      | 17,566                      | 17,566                      | 17,566                      |
| 39 | 130200        | BEACON               | 9,650                       | 11,093                      | 11,093                      | 11,093                      | 11,093                      |
| 40 | 231301        | BEAVER RIVER         | 10,065                      | 9,873                       | 9,873                       | 9,873                       | 9,873                       |
| 41 | 660102        | BEDFORD              | 19,852                      | 20,556                      | 20,556                      | 20,556                      | 20,556                      |
| 42 | 90301         | BEEKMANTOWN          | 11,410                      | 11,708                      | 11,708                      | 11,708                      | 11,708                      |
| 43 | 20801         | BELFAST              | 10,153                      | 11,619                      | 11,619                      | 11,619                      | 11,619                      |
| 44 | 220909        | BELLEVILLE-HEN       | 9,652                       | 10,030                      | 10,030                      | 10,030                      | 10,030                      |
| 45 | 280207        | BELLMORE             | 17,562                      | 19,638                      | 19,638                      | 19,638                      | 19,638                      |
| 46 | 280253        | BELLMORE-MERRI       | 13,037                      | 13,764                      | 13,764                      | 13,764                      | 13,764                      |
| 47 | 61001         | BEMUS POINT          | 10,726                      | 11,810                      | 11,810                      | 11,810                      | 11,810                      |
| 48 | 490101        | BERLIN               | 12,019                      | 12,890                      | 12,890                      | 12,890                      | 12,890                      |
| 49 | 10201         | BERNE KNOX           | 10,814                      | 13,371                      | 13,371                      | 13,371                      | 13,371                      |
| 50 | 10306         | BETHLEHEM            | 12,653                      | 12,513                      | 12,513                      | 12,513                      | 12,513                      |
| 51 | 280521        | BETHPAGE             | 17,066                      | 17,350                      | 17,350                      | 17,350                      | 17,350                      |
| 52 | 30200         | BINGHAMTON           | 9,820                       | 10,220                      | 10,220                      | 10,220                      | 10,220                      |
| 53 | 661905        | BLIND BROOK-RY       | 18,589                      | 20,318                      | 20,318                      | 20,318                      | 20,318                      |
| 54 | 22902         | BOLIVAR-RICHBG       | 11,418                      | 10,885                      | 10,885                      | 10,885                      | 10,885                      |
| 55 | 630101        | BOLTON               | 18,295                      | 20,535                      | 20,535                      | 20,535                      | 20,535                      |
| 56 | 570401        | BRADFORD             | 12,185                      | 13,266                      | 13,266                      | 13,266                      | 13,266                      |
| 57 | 510101        | BRASHER FALLS        | 9,507                       | 10,172                      | 10,172                      | 10,172                      | 10,172                      |
| 58 | 580512        | BRENTWOOD            | 12,950                      | 13,483                      | 13,483                      | 13,483                      | 13,483                      |
| 59 | 480601        | BREWSTER             | 15,649                      | 16,808                      | 16,808                      | 16,808                      | 16,808                      |
| 60 | 661402        | BRIARCLIFF MAN       | 20,102                      | 22,861                      | 22,861                      | 22,861                      | 22,861                      |
| 61 | 580909        | BRIDGEHAMPTON        | 51,579                      | 53,545                      | 53,545                      | 53,545                      | 53,545                      |
| 62 | 260101        | BRIGHTON             | 12,025                      | 12,448                      | 12,448                      | 12,448                      | 12,448                      |
| 63 | 171102        | BROADALBIN-PER       | 8,605                       | 8,636                       | 8,636                       | 8,636                       | 8,636                       |
| 64 | 261801        | BROCKPORT            | 10,222                      | 10,745                      | 10,745                      | 10,745                      | 10,745                      |
| 65 | 62301         | BROCTON              | 12,774                      | 12,437                      | 12,437                      | 12,437                      | 12,437                      |
| 66 | 660303        | BRONXVILLE           | 21,219                      | 22,106                      | 22,106                      | 22,106                      | 22,106                      |
| 67 | 250109        | BROOKFIELD           | 11,515                      | 11,171                      | 11,171                      | 11,171                      | 11,171                      |
| 68 | 490202        | BRUNSWICK CENT       | 10,274                      | 10,501                      | 10,501                      | 10,501                      | 10,501                      |
| 69 | 161601        | BRUSHTON MOIRA       | 10,152                      | 11,409                      | 11,409                      | 11,409                      | 11,409                      |
| 70 | 140600        | BUFFALO              | 10,429                      | 12,005                      | 12,005                      | 12,005                      | 12,005                      |
| 71 | 520101        | BURNT HILLS          | 10,562                      | 10,168                      | 10,168                      | 10,168                      | 10,168                      |
| 72 | 661201        | BYRAM HILLS          | 19,805                      | 20,054                      | 20,054                      | 20,054                      | 20,054                      |
| 73 | 180701        | BYRON BERGEN         | 10,098                      | 11,347                      | 11,347                      | 11,347                      | 11,347                      |
| 74 | 190301        | CAIRO-DURHAM         | 9,731                       | 10,345                      | 10,345                      | 10,345                      | 10,345                      |
| 75 | 240201        | CALEDONIA MUMF       | 9,239                       | 10,218                      | 10,218                      | 10,218                      | 10,218                      |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 76  | 641610        | CAMBRIDGE            | 10,634                      | 12,350                      | 12,350                      | 12,350                      | 12,350                      |
| 77  | 410601        | CAMDEN               | 9,386                       | 10,655                      | 10,655                      | 10,655                      | 10,655                      |
| 78  | 570603        | CAMPBELL-SAVON       | 9,702                       | 10,531                      | 10,531                      | 10,531                      | 10,531                      |
| 79  | 270301        | CANAJOHARIE          | 10,533                      | 10,845                      | 10,845                      | 10,845                      | 10,845                      |
| 80  | 430300        | CANANDAIGUA          | 10,181                      | 10,828                      | 10,828                      | 10,828                      | 10,828                      |
| 81  | 21102         | CANASERAGA           | 11,354                      | 12,329                      | 12,329                      | 12,329                      | 12,329                      |
| 82  | 250901        | CANASTOTA            | 9,135                       | 9,837                       | 9,837                       | 9,837                       | 9,837                       |
| 83  | 600301        | CANDOR               | 10,252                      | 11,287                      | 11,287                      | 11,287                      | 11,287                      |
| 84  | 571502        | CANISTEO-GREEN       | 11,986                      | 13,797                      | 13,797                      | 13,797                      | 13,797                      |
| 85  | 510201        | CANTON               | 11,114                      | 11,252                      | 11,252                      | 11,252                      | 11,252                      |
| 86  | 280411        | CARLE PLACE          | 19,902                      | 20,187                      | 20,187                      | 20,187                      | 20,187                      |
| 87  | 480102        | CARMEL               | 14,865                      | 15,409                      | 15,409                      | 15,409                      | 15,409                      |
| 88  | 222201        | CARTHAGE             | 8,911                       | 8,472                       | 8,472                       | 8,472                       | 8,472                       |
| 89  | 60401         | CASSADAGA VALL       | 10,976                      | 11,359                      | 11,359                      | 11,359                      | 11,359                      |
| 90  | 50401         | CATO MERIDIAN        | 9,412                       | 10,653                      | 10,653                      | 10,653                      | 10,653                      |
| 91  | 190401        | CATSKILL             | 11,424                      | 14,130                      | 14,130                      | 14,130                      | 14,130                      |
| 92  | 42302         | CATTARAUGUS-LI       | 11,536                      | 11,368                      | 11,368                      | 11,368                      | 11,368                      |
| 93  | 250201        | CAZENOVIA            | 9,996                       | 10,613                      | 10,613                      | 10,613                      | 10,613                      |
| 94  | 580233        | CENTER MORICHE       | 14,851                      | 14,847                      | 14,847                      | 14,847                      | 14,847                      |
| 95  | 580513        | CENTRAL ISLIP        | 18,571                      | 19,614                      | 19,614                      | 19,614                      | 19,614                      |
| 96  | 460801        | CENTRAL SQUARE       | 9,066                       | 9,571                       | 9,571                       | 9,571                       | 9,571                       |
| 97  | 661004        | CHAPPAQUA            | 18,326                      | 19,041                      | 19,041                      | 19,041                      | 19,041                      |
| 98  | 120401        | CHARLOTTE VALL       | 9,939                       | 10,907                      | 10,907                      | 10,907                      | 10,907                      |
| 99  | 160801        | CHATEAUGAY           | 9,502                       | 10,879                      | 10,879                      | 10,879                      | 10,879                      |
| 100 | 101001        | CHATHAM              | 12,277                      | 12,977                      | 12,977                      | 12,977                      | 12,977                      |
| 101 | 60503         | CHAUTAUQUA           | 14,330                      | 14,457                      | 14,457                      | 14,457                      | 14,457                      |
| 102 | 90601         | CHAZY                | 10,616                      | 11,716                      | 11,716                      | 11,716                      | 11,716                      |
| 103 | 140701        | CHEEKTOWAGA          | 9,733                       | 10,235                      | 10,235                      | 10,235                      | 10,235                      |
| 104 | 30101         | CHENANGO FORKS       | 10,119                      | 10,503                      | 10,503                      | 10,503                      | 10,503                      |
| 105 | 30701         | CHENANGO VALLE       | 10,906                      | 10,670                      | 10,670                      | 10,670                      | 10,670                      |
| 106 | 472202        | CHERRY VLY-SPR       | 12,632                      | 12,674                      | 12,674                      | 12,674                      | 12,674                      |
| 107 | 440201        | CHESTER              | 12,532                      | 13,170                      | 13,170                      | 13,170                      | 13,170                      |
| 108 | 251601        | CHITTENANGO          | 10,080                      | 10,983                      | 10,983                      | 10,983                      | 10,983                      |
| 109 | 261501        | CHURCHVILLE CH       | 9,496                       | 10,122                      | 10,122                      | 10,122                      | 10,122                      |
| 110 | 110101        | CINCINNATUS          | 12,195                      | 12,691                      | 12,691                      | 12,691                      | 12,691                      |
| 111 | 140801        | CLARENCE             | 8,747                       | 9,001                       | 9,001                       | 9,001                       | 9,001                       |
| 112 | 500101        | CLARKSTOWN           | 12,759                      | 13,310                      | 13,310                      | 13,310                      | 13,310                      |
| 113 | 140703        | CLEVELAND HILL       | 9,946                       | 10,428                      | 10,428                      | 10,428                      | 10,428                      |
| 114 | 510401        | CLIFTON FINE         | 18,407                      | 17,107                      | 17,107                      | 17,107                      | 17,107                      |
| 115 | 411101        | CLINTON              | 11,072                      | 11,529                      | 11,529                      | 11,529                      | 11,529                      |
| 116 | 650301        | CLYDE-SAVANNAH       | 11,351                      | 13,326                      | 13,326                      | 13,326                      | 13,326                      |
| 117 | 60701         | CLYMER               | 13,768                      | 14,425                      | 14,425                      | 14,425                      | 14,425                      |
| 118 | 541102        | COBLESKIL-RICHM      | 10,568                      | 10,802                      | 10,802                      | 10,802                      | 10,802                      |
| 119 | 10500         | COHOES               | 11,070                      | 11,791                      | 11,791                      | 11,791                      | 11,791                      |
| 120 | 580402        | COLD SPRING HA       | 20,529                      | 20,586                      | 20,586                      | 20,586                      | 20,586                      |
| 121 | 510501        | COLTON PIERREP       | 16,949                      | 18,381                      | 18,381                      | 18,381                      | 18,381                      |
| 122 | 580410        | COMMACK              | 14,858                      | 15,506                      | 15,506                      | 15,506                      | 15,506                      |
| 123 | 580203        | COMSEWOGUE           | 12,594                      | 13,498                      | 13,498                      | 13,498                      | 13,498                      |
| 124 | 580507        | CONNETHQUOT          | 14,373                      | 15,947                      | 15,947                      | 15,947                      | 15,947                      |
| 125 | 471701        | COOPERSTOWN          | 11,595                      | 11,917                      | 11,917                      | 11,917                      | 11,917                      |
| 126 | 100501        | COPAQUE-TACONIC      | 13,043                      | 13,622                      | 13,622                      | 13,622                      | 13,622                      |
| 127 | 230201        | COPENHAGEN           | 9,038                       | 9,935                       | 9,935                       | 9,935                       | 9,935                       |
| 128 | 580105        | COPIAGUE             | 13,079                      | 15,361                      | 15,361                      | 15,361                      | 15,361                      |
| 129 | 520401        | CORINTH              | 10,020                      | 10,919                      | 10,919                      | 10,919                      | 10,919                      |
| 130 | 571000        | CORNING              | 10,255                      | 10,637                      | 10,637                      | 10,637                      | 10,637                      |
| 131 | 440301        | CORNWALL             | 11,413                      | 11,262                      | 11,262                      | 11,262                      | 11,262                      |
| 132 | 110200        | CORTLAND             | 9,778                       | 10,142                      | 10,142                      | 10,142                      | 10,142                      |
| 133 | 190501        | COXSACKIE ATHE       | 10,905                      | 11,888                      | 11,888                      | 11,888                      | 11,888                      |
| 134 | 660202        | CROTON HARMON        | 15,550                      | 15,733                      | 15,733                      | 15,733                      | 15,733                      |
| 135 | 150203        | CROWN POINT          | 14,203                      | 15,675                      | 15,675                      | 15,675                      | 15,675                      |
| 136 | 22302         | CUBA-RUSHFORD        | 10,889                      | 12,488                      | 12,488                      | 12,488                      | 12,488                      |
| 137 | 241101        | DALTON-NUNDA         | 11,704                      | 13,107                      | 13,107                      | 13,107                      | 13,107                      |
| 138 | 241001        | DANSVILLE            | 9,525                       | 10,313                      | 10,313                      | 10,313                      | 10,313                      |
| 139 | 250301        | DE RUYTER            | 12,001                      | 13,069                      | 13,069                      | 13,069                      | 13,069                      |
| 140 | 580107        | DEER PARK            | 15,380                      | 15,685                      | 15,685                      | 15,685                      | 15,685                      |
| 141 | 120501        | DELHI                | 12,859                      | 13,930                      | 13,930                      | 13,930                      | 13,930                      |
| 142 | 140707        | DEPEW                | 10,741                      | 10,409                      | 10,409                      | 10,409                      | 10,409                      |
| 143 | 31301         | DEPOSIT              | 14,020                      | 14,304                      | 14,304                      | 14,304                      | 14,304                      |
| 144 | 660403        | DOBBS FERRY          | 18,231                      | 18,927                      | 18,927                      | 18,927                      | 18,927                      |
| 145 | 211003        | DOLGEVILLE           | 9,576                       | 10,527                      | 10,527                      | 10,527                      | 10,527                      |
| 146 | 130502        | DOVER                | 10,589                      | 11,245                      | 11,245                      | 11,245                      | 11,245                      |
| 147 | 120301        | DOWNSVILLE           | 16,110                      | 17,143                      | 17,143                      | 17,143                      | 17,143                      |
| 148 | 610301        | DRYDEN               | 10,200                      | 11,012                      | 11,012                      | 11,012                      | 11,012                      |
| 149 | 530101        | DUANESBURG           | 9,259                       | 9,234                       | 9,234                       | 9,234                       | 9,234                       |
| 150 | 680801        | DUNDEE               | 9,390                       | 9,998                       | 9,998                       | 9,998                       | 9,998                       |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 60800         | DUNKIRK              | 12,054                      | 12,985                      | 12,985                      | 12,985                      | 12,985                      |
| 152 | 420401        | E SYRACUSE-MIN       | 12,805                      | 13,674                      | 13,674                      | 13,674                      | 13,674                      |
| 153 | 260801        | E. IRONDEQUOIT       | 10,006                      | 11,557                      | 11,557                      | 11,557                      | 11,557                      |
| 154 | 140301        | EAST AURORA          | 9,978                       | 10,205                      | 10,205                      | 10,205                      | 10,205                      |
| 155 | 430501        | EAST BLOOMFIEL       | 10,213                      | 11,117                      | 11,117                      | 11,117                      | 11,117                      |
| 156 | 490301        | EAST GREENBUSH       | 11,464                      | 11,659                      | 11,659                      | 11,659                      | 11,659                      |
| 157 | 580301        | EAST HAMPTON         | 21,330                      | 23,729                      | 23,729                      | 23,729                      | 23,729                      |
| 158 | 580503        | EAST ISLIP           | 13,735                      | 14,659                      | 14,659                      | 14,659                      | 14,659                      |
| 159 | 280203        | EAST MEADOW          | 15,631                      | 15,722                      | 15,722                      | 15,722                      | 15,722                      |
| 160 | 580234        | EAST MORICHES        | 15,102                      | 17,372                      | 17,372                      | 17,372                      | 17,372                      |
| 161 | 580917        | EAST QUOGUE          | 21,071                      | 22,116                      | 22,116                      | 22,116                      | 22,116                      |
| 162 | 500402        | EAST RAMAPO          | 16,326                      | 16,555                      | 16,555                      | 16,555                      | 16,555                      |
| 163 | 261313        | EAST ROCHESTER       | 12,418                      | 12,585                      | 12,585                      | 12,585                      | 12,585                      |
| 164 | 280219        | EAST ROCKAWAY        | 16,680                      | 18,383                      | 18,383                      | 18,383                      | 18,383                      |
| 165 | 280402        | EAST WILLISTON       | 19,814                      | 20,784                      | 20,784                      | 20,784                      | 20,784                      |
| 166 | 660301        | EASTCHESTER          | 17,035                      | 17,832                      | 17,832                      | 17,832                      | 17,832                      |
| 167 | 580912        | EASTPORT-SOUTH       | 12,376                      | 13,276                      | 13,276                      | 13,276                      | 13,276                      |
| 168 | 141201        | EDEN                 | 8,752                       | 9,674                       | 9,674                       | 9,674                       | 9,674                       |
| 169 | 660406        | EDGEMONT             | 16,226                      | 17,814                      | 17,814                      | 17,814                      | 17,814                      |
| 170 | 520601        | EDINBURG             | 28,077                      | 20,896                      | 20,896                      | 20,896                      | 20,896                      |
| 171 | 470501        | EDMESTON             | 9,031                       | 11,243                      | 11,243                      | 11,243                      | 11,243                      |
| 172 | 513102        | EDWARDS-KNOX         | 10,001                      | 10,536                      | 10,536                      | 10,536                      | 10,536                      |
| 173 | 180901        | ELBA                 | 10,830                      | 11,423                      | 11,423                      | 11,423                      | 11,423                      |
| 174 | 590801        | ELDRED               | 13,588                      | 13,570                      | 13,570                      | 13,570                      | 13,570                      |
| 175 | 150301        | ELIZABETHTOWN        | 13,228                      | 13,358                      | 13,358                      | 13,358                      | 13,358                      |
| 176 | 622002        | ELLENVILLE           | 15,427                      | 15,150                      | 15,150                      | 15,150                      | 15,150                      |
| 177 | 40901         | ELLICOTTVILLE        | 10,206                      | 11,491                      | 11,491                      | 11,491                      | 11,491                      |
| 178 | 70600         | ELMIRA               | 9,965                       | 11,012                      | 11,012                      | 11,012                      | 11,012                      |
| 179 | 70902         | ELMIRA HEIGHTS       | 9,761                       | 10,136                      | 10,136                      | 10,136                      | 10,136                      |
| 180 | 280216        | ELMONT               | 13,210                      | 14,397                      | 14,397                      | 14,397                      | 14,397                      |
| 181 | 660409        | ELMSFORD             | 21,033                      | 22,211                      | 22,211                      | 22,211                      | 22,211                      |
| 182 | 580401        | ELWOOD               | 14,427                      | 14,773                      | 14,773                      | 14,773                      | 14,773                      |
| 183 | 141401        | EVANS-BRANT          | 11,083                      | 11,618                      | 11,618                      | 11,618                      | 11,618                      |
| 184 | 420601        | FABIUS-POMPEY        | 11,565                      | 12,479                      | 12,479                      | 12,479                      | 12,479                      |
| 185 | 261301        | FAIRPORT             | 10,220                      | 10,647                      | 10,647                      | 10,647                      | 10,647                      |
| 186 | 61101         | FALCONER             | 8,694                       | 9,522                       | 9,522                       | 9,522                       | 9,522                       |
| 187 | 590501        | FALLSBURGH           | 16,265                      | 19,402                      | 19,402                      | 19,402                      | 19,402                      |
| 188 | 280522        | FARMINGDALE          | 15,641                      | 16,831                      | 16,831                      | 16,831                      | 16,831                      |
| 189 | 421001        | FAYETTEVILLE         | 10,267                      | 10,653                      | 10,653                      | 10,653                      | 10,653                      |
| 190 | 22001         | FILLMORE             | 8,668                       | 9,156                       | 9,156                       | 9,156                       | 9,156                       |
| 191 | 580514        | FIRE ISLAND          | 105,135                     | 107,803                     | 107,803                     | 107,803                     | 107,803                     |
| 192 | 581004        | FISHERS ISLAND       | 37,296                      | 42,471                      | 42,471                      | 42,471                      | 42,471                      |
| 193 | 280222        | FLORAL PARK          | 12,852                      | 14,937                      | 14,937                      | 14,937                      | 14,937                      |
| 194 | 442115        | FLORIDA              | 13,088                      | 14,007                      | 14,007                      | 14,007                      | 14,007                      |
| 195 | 270601        | FONDA FULTONVI       | 10,509                      | 11,108                      | 11,108                      | 11,108                      | 11,108                      |
| 196 | 61503         | FORESTVILLE          | 10,133                      | 10,484                      | 10,484                      | 10,484                      | 10,484                      |
| 197 | 640502        | FORT ANN             | 13,187                      | 13,847                      | 13,847                      | 13,847                      | 13,847                      |
| 198 | 640601        | FORT EDWARD          | 11,926                      | 11,493                      | 11,493                      | 11,493                      | 11,493                      |
| 199 | 270701        | FORT PLAIN           | 10,723                      | 12,841                      | 12,841                      | 12,841                      | 12,841                      |
| 200 | 210402        | FRANKFORT-SCHU       | 9,084                       | 9,210                       | 9,210                       | 9,210                       | 9,210                       |
| 201 | 120701        | FRANKLIN             | 12,786                      | 13,106                      | 13,106                      | 13,106                      | 13,106                      |
| 202 | 280217        | FRANKLIN SQUAR       | 13,288                      | 13,412                      | 13,412                      | 13,412                      | 13,412                      |
| 203 | 41101         | FRANKLINVILLE        | 10,696                      | 11,351                      | 11,351                      | 11,351                      | 11,351                      |
| 204 | 62201         | FREDONIA             | 11,242                      | 12,007                      | 12,007                      | 12,007                      | 12,007                      |
| 205 | 280209        | FREEPORT             | 14,902                      | 15,703                      | 15,703                      | 15,703                      | 15,703                      |
| 206 | 60301         | FREWSBURG            | 8,965                       | 10,206                      | 10,206                      | 10,206                      | 10,206                      |
| 207 | 21601         | FRIENDSHIP           | 11,948                      | 12,385                      | 12,385                      | 12,385                      | 12,385                      |
| 208 | 141604        | FRONTIER             | 8,271                       | 8,759                       | 8,759                       | 8,759                       | 8,759                       |
| 209 | 460500        | FULTON               | 10,413                      | 11,616                      | 11,616                      | 11,616                      | 11,616                      |
| 210 | 520701        | GALWAY               | 9,042                       | 10,157                      | 10,157                      | 10,157                      | 10,157                      |
| 211 | 650902        | GANANDA              | 9,476                       | 9,757                       | 9,757                       | 9,757                       | 9,757                       |
| 212 | 280218        | GARDEN CITY          | 16,464                      | 17,620                      | 17,620                      | 17,620                      | 17,620                      |
| 213 | 480404        | GARRISON             | 20,327                      | 21,713                      | 21,713                      | 21,713                      | 21,713                      |
| 214 | 260401        | GATES CHILI          | 11,150                      | 12,359                      | 12,359                      | 12,359                      | 12,359                      |
| 215 | 220401        | GENERAL BROWN        | 8,410                       | 8,580                       | 8,580                       | 8,580                       | 8,580                       |
| 216 | 20702         | GENESEEE VALLEY      | 9,686                       | 11,013                      | 11,013                      | 11,013                      | 11,013                      |
| 217 | 240401        | GENESE               | 10,819                      | 12,257                      | 12,257                      | 12,257                      | 12,257                      |
| 218 | 430700        | GENEVA               | 10,458                      | 12,688                      | 12,688                      | 12,688                      | 12,688                      |
| 219 | 100902        | GERMANTOWN           | 12,770                      | 14,614                      | 14,614                      | 14,614                      | 14,614                      |
| 220 | 540801        | GILBOA CONESVI       | 13,436                      | 15,707                      | 15,707                      | 15,707                      | 15,707                      |
| 221 | 470202        | GLBTSVLLLE-MT U      | 9,683                       | 11,319                      | 11,319                      | 11,319                      | 11,319                      |
| 222 | 280100        | GLEN COVE            | 17,909                      | 18,185                      | 18,185                      | 18,185                      | 18,185                      |
| 223 | 630300        | GLENS FALLS          | 10,923                      | 11,469                      | 11,469                      | 11,469                      | 11,469                      |
| 224 | 630918        | GLENS FALLS CO       | 14,736                      | 12,000                      | 12,000                      | 12,000                      | 12,000                      |
| 225 | 170500        | GLOVERSVILLE         | 9,121                       | 9,865                       | 9,865                       | 9,865                       | 9,865                       |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 226 | 430901        | GORHAM-MIDDLES       | 11,367                      | 11,872                      | 11,872                      | 11,872                      | 11,872                      |
| 227 | 440601        | GOSHEN               | 12,560                      | 12,773                      | 12,773                      | 12,773                      | 12,773                      |
| 228 | 511101        | GOUVERNEUR           | 8,945                       | 10,255                      | 10,255                      | 10,255                      | 10,255                      |
| 229 | 42801         | GOWANDA              | 10,020                      | 11,326                      | 11,326                      | 11,326                      | 11,326                      |
| 230 | 141501        | GRAND ISLAND         | 9,823                       | 9,915                       | 9,915                       | 9,915                       | 9,915                       |
| 231 | 640701        | GRANVILLE            | 10,678                      | 10,360                      | 10,360                      | 10,360                      | 10,360                      |
| 232 | 280407        | GREAT NECK           | 21,183                      | 22,468                      | 22,468                      | 22,468                      | 22,468                      |
| 233 | 260501        | GREECE               | 10,422                      | 10,979                      | 10,979                      | 10,979                      | 10,979                      |
| 234 | 10701         | GREEN ISLAND         | 10,997                      | 12,662                      | 12,662                      | 12,662                      | 12,662                      |
| 235 | 660407        | GREENBURGH           | 20,451                      | 22,343                      | 22,343                      | 22,343                      | 22,343                      |
| 236 | 80601         | GREENE               | 9,598                       | 10,565                      | 10,565                      | 10,565                      | 10,565                      |
| 237 | 581010        | GREENPORT            | 14,945                      | 16,700                      | 16,700                      | 16,700                      | 16,700                      |
| 238 | 190701        | GREENVILLE           | 11,269                      | 13,454                      | 13,454                      | 13,454                      | 13,454                      |
| 239 | 640801        | GREENWICH            | 11,995                      | 12,131                      | 12,131                      | 12,131                      | 12,131                      |
| 240 | 442111        | GREENWOOD LAKE       | 15,132                      | 18,311                      | 18,311                      | 18,311                      | 18,311                      |
| 241 | 81401         | GRGETWN-SO OTS       | 11,700                      | 12,871                      | 12,871                      | 12,871                      | 12,871                      |
| 242 | 610501        | GROTON               | 9,486                       | 10,406                      | 10,406                      | 10,406                      | 10,406                      |
| 243 | 10802         | GUILDERLAND          | 10,712                      | 11,354                      | 11,354                      | 11,354                      | 11,354                      |
| 244 | 630801        | HADLEY LUZERNE       | 11,969                      | 13,745                      | 13,745                      | 13,745                      | 13,745                      |
| 245 | 480401        | HALDANE              | 14,783                      | 16,487                      | 16,487                      | 16,487                      | 16,487                      |
| 246 | 580405        | HALF HOLLOW HI       | 14,381                      | 14,896                      | 14,896                      | 14,896                      | 14,896                      |
| 247 | 141601        | HAMBURG              | 9,519                       | 9,716                       | 9,716                       | 9,716                       | 9,716                       |
| 248 | 250701        | HAMILTON             | 12,465                      | 12,897                      | 12,897                      | 12,897                      | 12,897                      |
| 249 | 511201        | HAMMOND              | 11,478                      | 12,727                      | 12,727                      | 12,727                      | 12,727                      |
| 250 | 572901        | HAMMONDSPORT         | 14,515                      | 14,766                      | 14,766                      | 14,766                      | 14,766                      |
| 251 | 580905        | HAMPTON BAYS         | 14,438                      | 16,093                      | 16,093                      | 16,093                      | 16,093                      |
| 252 | 120906        | HANCOCK              | 13,854                      | 14,267                      | 14,267                      | 14,267                      | 14,267                      |
| 253 | 460701        | HANNIBAL             | 9,278                       | 10,178                      | 10,178                      | 10,178                      | 10,178                      |
| 254 | 580406        | HARBORFIELDS         | 13,134                      | 13,773                      | 13,773                      | 13,773                      | 13,773                      |
| 255 | 30501         | HARPURSVILLE         | 9,718                       | 9,887                       | 9,887                       | 9,887                       | 9,887                       |
| 256 | 660501        | HARRISON             | 20,737                      | 23,457                      | 23,457                      | 23,457                      | 23,457                      |
| 257 | 230301        | HARRISVILLE          | 11,794                      | 12,372                      | 12,372                      | 12,372                      | 12,372                      |
| 258 | 641001        | HARTFORD             | 11,389                      | 12,205                      | 12,205                      | 12,205                      | 12,205                      |
| 259 | 660404        | HASTINGS ON HU       | 17,463                      | 19,404                      | 19,404                      | 19,404                      | 19,404                      |
| 260 | 580506        | HAUPPAUGE            | 15,992                      | 16,435                      | 16,435                      | 16,435                      | 16,435                      |
| 261 | 500201        | HAYERSTRAW-ST        | 15,854                      | 17,121                      | 17,121                      | 17,121                      | 17,121                      |
| 262 | 280201        | HEMPSTEAD            | 17,356                      | 18,202                      | 18,202                      | 18,202                      | 18,202                      |
| 263 | 660203        | HENDRICK HUDSO       | 16,618                      | 18,174                      | 18,174                      | 18,174                      | 18,174                      |
| 264 | 210601        | HERKIMER             | 9,185                       | 9,525                       | 9,525                       | 9,525                       | 9,525                       |
| 265 | 511301        | HERMON DEKALB        | 13,114                      | 12,646                      | 12,646                      | 12,646                      | 12,646                      |
| 266 | 280409        | HERRICKS             | 16,522                      | 17,029                      | 17,029                      | 17,029                      | 17,029                      |
| 267 | 512404        | HEUVELTON            | 11,007                      | 10,704                      | 10,704                      | 10,704                      | 10,704                      |
| 268 | 280214        | HEWLETT WOODME       | 20,329                      | 22,408                      | 22,408                      | 22,408                      | 22,408                      |
| 269 | 280517        | HICKSVILLE           | 14,580                      | 14,942                      | 14,942                      | 14,942                      | 14,942                      |
| 270 | 620803        | HIGHLAND             | 11,914                      | 12,457                      | 12,457                      | 12,457                      | 12,457                      |
| 271 | 440901        | HIGHLAND FALLS       | 13,618                      | 14,583                      | 14,583                      | 14,583                      | 14,583                      |
| 272 | 261101        | HILTON               | 10,019                      | 10,200                      | 10,200                      | 10,200                      | 10,200                      |
| 273 | 41401         | HINSDALE             | 10,640                      | 9,952                       | 9,952                       | 9,952                       | 9,952                       |
| 274 | 141701        | HOLLAND              | 9,966                       | 11,032                      | 11,032                      | 11,032                      | 11,032                      |
| 275 | 412201        | HOLLAND PATENT       | 10,071                      | 10,388                      | 10,388                      | 10,388                      | 10,388                      |
| 276 | 450704        | HOLLEY               | 9,844                       | 10,275                      | 10,275                      | 10,275                      | 10,275                      |
| 277 | 110701        | HOMER                | 10,182                      | 11,092                      | 11,092                      | 11,092                      | 11,092                      |
| 278 | 431401        | HONEOYE              | 10,487                      | 12,141                      | 12,141                      | 12,141                      | 12,141                      |
| 279 | 260901        | HONEOYE FALLS        | 10,103                      | 10,435                      | 10,435                      | 10,435                      | 10,435                      |
| 280 | 491401        | HOOSIC VALLEY        | 9,733                       | 10,338                      | 10,338                      | 10,338                      | 10,338                      |
| 281 | 490501        | HOOSICK FALLS        | 10,071                      | 11,782                      | 11,782                      | 11,782                      | 11,782                      |
| 282 | 571800        | HORNELL              | 10,088                      | 9,858                       | 9,858                       | 9,858                       | 9,858                       |
| 283 | 70901         | HORSEHEADS           | 9,466                       | 10,188                      | 10,188                      | 10,188                      | 10,188                      |
| 284 | 101300        | HUDSON               | 11,982                      | 13,222                      | 13,222                      | 13,222                      | 13,222                      |
| 285 | 641301        | HUDSON FALLS         | 9,322                       | 10,021                      | 10,021                      | 10,021                      | 10,021                      |
| 286 | 190901        | HUNTER TANNERS       | 14,001                      | 16,482                      | 16,482                      | 16,482                      | 16,482                      |
| 287 | 580403        | HUNTINGTON           | 16,922                      | 17,512                      | 17,512                      | 17,512                      | 17,512                      |
| 288 | 130801        | HYDE PARK            | 10,965                      | 12,055                      | 12,055                      | 12,055                      | 12,055                      |
| 289 | 210501        | ILION                | 8,025                       | 8,450                       | 8,450                       | 8,450                       | 8,450                       |
| 290 | 200401        | INDIAN LAKE          | 22,268                      | 24,054                      | 24,054                      | 24,054                      | 24,054                      |
| 291 | 220301        | INDIAN RIVER         | 8,380                       | 6,996                       | 6,996                       | 6,996                       | 6,996                       |
| 292 | 200501        | INLET                | 26,736                      | 26,047                      | 26,047                      | 26,047                      | 26,047                      |
| 293 | 141301        | IROQUOIS             | 9,111                       | 9,751                       | 9,751                       | 9,751                       | 9,751                       |
| 294 | 660402        | IRVINGTON            | 18,320                      | 20,150                      | 20,150                      | 20,150                      | 20,150                      |
| 295 | 280231        | ISLAND PARK          | 27,655                      | 27,985                      | 27,985                      | 27,985                      | 27,985                      |
| 296 | 280226        | ISLAND TREES         | 14,337                      | 15,505                      | 15,505                      | 15,505                      | 15,505                      |
| 297 | 580502        | ISLIP                | 12,916                      | 14,288                      | 14,288                      | 14,288                      | 14,288                      |
| 298 | 610600        | ITHACA               | 12,113                      | 12,670                      | 12,670                      | 12,670                      | 12,670                      |
| 299 | 61700         | JAMESTOWN            | 10,157                      | 10,164                      | 10,164                      | 10,164                      | 10,164                      |
| 300 | 420411        | JAMESVILLE-DEW       | 10,805                      | 10,944                      | 10,944                      | 10,944                      | 10,944                      |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 572702        | JASPER-TRPSBRG       | 9,625                       | 10,590                      | 10,590                      | 10,590                      | 10,590                      |
| 302 | 540901        | JEFFERSON            | 11,905                      | 12,445                      | 12,445                      | 12,445                      | 12,445                      |
| 303 | 280515        | JERICHO              | 22,601                      | 23,911                      | 23,911                      | 23,911                      | 23,911                      |
| 304 | 630601        | JOHNSBURG            | 16,769                      | 18,365                      | 18,365                      | 18,365                      | 18,365                      |
| 305 | 31502         | JOHNSON CITY         | 11,182                      | 12,066                      | 12,066                      | 12,066                      | 12,066                      |
| 306 | 170600        | JOHNSTOWN            | 9,818                       | 10,408                      | 10,408                      | 10,408                      | 10,408                      |
| 307 | 420501        | JORDAN ELBRIDG       | 10,342                      | 11,623                      | 11,623                      | 11,623                      | 11,623                      |
| 308 | 660101        | KATONAH LEWISB       | 18,574                      | 20,507                      | 20,507                      | 20,507                      | 20,507                      |
| 309 | 150601        | KEENE                | 18,529                      | 19,661                      | 19,661                      | 19,661                      | 19,661                      |
| 310 | 450607        | KENDALL              | 9,917                       | 12,590                      | 12,590                      | 12,590                      | 12,590                      |
| 311 | 142601        | KENMORE              | 10,412                      | 9,477                       | 9,477                       | 9,477                       | 9,477                       |
| 312 | 101401        | KINDERHOOK           | 10,114                      | 11,239                      | 11,239                      | 11,239                      | 11,239                      |
| 313 | 580805        | KINGS PARK           | 13,065                      | 13,928                      | 13,928                      | 13,928                      | 13,928                      |
| 314 | 620600        | KINGSTON             | 12,731                      | 14,461                      | 14,461                      | 14,461                      | 14,461                      |
| 315 | 441202        | KIRYAS JOEL          | 25,769                      | 36,930                      | 36,930                      | 36,930                      | 36,930                      |
| 316 | 221401        | LA FARGEVILLE        | 10,039                      | 9,458                       | 9,458                       | 9,458                       | 9,458                       |
| 317 | 420807        | LA FAYETTE           | 15,526                      | 15,766                      | 15,766                      | 15,766                      | 15,766                      |
| 318 | 141800        | LACKAWANNA           | 10,833                      | 11,969                      | 11,969                      | 11,969                      | 11,969                      |
| 319 | 630701        | LAKE GEORGE          | 12,636                      | 12,521                      | 12,521                      | 12,521                      | 12,521                      |
| 320 | 151102        | LAKE PLACID          | 13,620                      | 14,942                      | 14,942                      | 14,942                      | 14,942                      |
| 321 | 200601        | LAKE PLEASANT        | 28,900                      | 25,331                      | 25,331                      | 25,331                      | 25,331                      |
| 322 | 662401        | LAKELAND             | 14,318                      | 15,009                      | 15,009                      | 15,009                      | 15,009                      |
| 323 | 141901        | LANCASTER            | 7,973                       | 8,442                       | 8,442                       | 8,442                       | 8,442                       |
| 324 | 610801        | LANSING              | 12,850                      | 10,855                      | 10,855                      | 10,855                      | 10,855                      |
| 325 | 490601        | LANSINGBURGH         | 8,509                       | 9,352                       | 9,352                       | 9,352                       | 9,352                       |
| 326 | 470801        | LAURENS              | 10,185                      | 10,634                      | 10,634                      | 10,634                      | 10,634                      |
| 327 | 280215        | LAWRENCE             | 20,562                      | 23,002                      | 23,002                      | 23,002                      | 23,002                      |
| 328 | 181001        | LE ROY               | 9,837                       | 10,790                      | 10,790                      | 10,790                      | 10,790                      |
| 329 | 670401        | LETCHWORTH           | 10,945                      | 11,337                      | 11,337                      | 11,337                      | 11,337                      |
| 330 | 280205        | LEVITTOWN            | 15,793                      | 17,280                      | 17,280                      | 17,280                      | 17,280                      |
| 331 | 400301        | LEWISTON PORTE       | 12,236                      | 12,229                      | 12,229                      | 12,229                      | 12,229                      |
| 332 | 590901        | LIBERTY              | 15,551                      | 17,477                      | 17,477                      | 17,477                      | 17,477                      |
| 333 | 580104        | LINDENHURST          | 13,409                      | 14,253                      | 14,253                      | 14,253                      | 14,253                      |
| 334 | 511602        | LISBON               | 11,867                      | 12,322                      | 12,322                      | 12,322                      | 12,322                      |
| 335 | 210800        | LITTLE FALLS         | 10,818                      | 11,471                      | 11,471                      | 11,471                      | 11,471                      |
| 336 | 421501        | LIVERPOOL            | 11,946                      | 12,529                      | 12,529                      | 12,529                      | 12,529                      |
| 337 | 591302        | LIVINGSTON MAN       | 14,627                      | 16,085                      | 16,085                      | 16,085                      | 16,085                      |
| 338 | 240801        | LIVONIA              | 10,725                      | 11,356                      | 11,356                      | 11,356                      | 11,356                      |
| 339 | 400400        | LOCKPORT             | 10,220                      | 9,915                       | 9,915                       | 9,915                       | 9,915                       |
| 340 | 280503        | LOCUST VALLEY        | 22,104                      | 22,507                      | 22,507                      | 22,507                      | 22,507                      |
| 341 | 280300        | LONG BEACH           | 19,842                      | 22,348                      | 22,348                      | 22,348                      | 22,348                      |
| 342 | 200701        | LONG LAKE            | 37,270                      | 42,198                      | 42,198                      | 42,198                      | 42,198                      |
| 343 | 580212        | LONGWOOD             | 13,845                      | 14,380                      | 14,380                      | 14,380                      | 14,380                      |
| 344 | 230901        | LOWVILLE             | 8,403                       | 9,603                       | 9,603                       | 9,603                       | 9,603                       |
| 345 | 221301        | LYME                 | 10,382                      | 13,021                      | 13,021                      | 13,021                      | 13,021                      |
| 346 | 280220        | LYNBROOK             | 16,514                      | 17,680                      | 17,680                      | 17,680                      | 17,680                      |
| 347 | 421504        | LYNCOURT             | 13,521                      | 15,499                      | 15,499                      | 15,499                      | 15,499                      |
| 348 | 451001        | LYNDONVILLE          | 9,930                       | 10,519                      | 10,519                      | 10,519                      | 10,519                      |
| 349 | 650501        | LYONS                | 9,951                       | 10,690                      | 10,690                      | 10,690                      | 10,690                      |
| 350 | 251101        | MADISON              | 10,976                      | 10,738                      | 10,738                      | 10,738                      | 10,738                      |
| 351 | 511901        | MADRID WADDING       | 10,883                      | 10,491                      | 10,491                      | 10,491                      | 10,491                      |
| 352 | 480101        | MAHOPAC              | 13,264                      | 13,925                      | 13,925                      | 13,925                      | 13,925                      |
| 353 | 31101         | MAINE ENDWELL        | 11,002                      | 10,197                      | 10,197                      | 10,197                      | 10,197                      |
| 354 | 161501        | MALONE               | 10,134                      | 10,520                      | 10,520                      | 10,520                      | 10,520                      |
| 355 | 280212        | MALVERNE             | 16,487                      | 19,705                      | 19,705                      | 19,705                      | 19,705                      |
| 356 | 660701        | MAMARONECK           | 16,404                      | 18,416                      | 18,416                      | 18,416                      | 18,416                      |
| 357 | 431101        | MANCHSTR-SHRTS       | 10,485                      | 10,420                      | 10,420                      | 10,420                      | 10,420                      |
| 358 | 280406        | MANHASSET            | 20,254                      | 21,235                      | 21,235                      | 21,235                      | 21,235                      |
| 359 | 110901        | MARATHON             | 7,853                       | 11,911                      | 11,911                      | 11,911                      | 11,911                      |
| 360 | 421101        | MARCELLUS            | 8,871                       | 9,775                       | 9,775                       | 9,775                       | 9,775                       |
| 361 | 121401        | MARGARETVILLE        | 12,416                      | 13,376                      | 13,376                      | 13,376                      | 13,376                      |
| 362 | 650701        | MARION               | 10,933                      | 11,418                      | 11,418                      | 11,418                      | 11,418                      |
| 363 | 621001        | MARLBORO             | 14,591                      | 15,512                      | 15,512                      | 15,512                      | 15,512                      |
| 364 | 140702        | MARYVALE             | 10,025                      | 10,433                      | 10,433                      | 10,433                      | 10,433                      |
| 365 | 280523        | MASSAPEQUA           | 15,232                      | 16,052                      | 16,052                      | 16,052                      | 16,052                      |
| 366 | 512001        | MASSENA              | 9,131                       | 10,197                      | 10,197                      | 10,197                      | 10,197                      |
| 367 | 581012        | MATTITUCK-CUTC       | 15,260                      | 15,967                      | 15,967                      | 15,967                      | 15,967                      |
| 368 | 170801        | MAYFIELD             | 8,827                       | 10,094                      | 10,094                      | 10,094                      | 10,094                      |
| 369 | 110304        | MCGRAW               | 11,222                      | 11,248                      | 11,248                      | 11,248                      | 11,248                      |
| 370 | 521200        | MECHANICVILLE        | 9,597                       | 10,280                      | 10,280                      | 10,280                      | 10,280                      |
| 371 | 450801        | MEDINA               | 10,525                      | 10,827                      | 10,827                      | 10,827                      | 10,827                      |
| 372 | 10615         | MENANDS              | 16,582                      | 15,870                      | 15,870                      | 15,870                      | 15,870                      |
| 373 | 280225        | MERRICK              | 16,693                      | 17,936                      | 17,936                      | 17,936                      | 17,936                      |
| 374 | 460901        | MEXICO               | 10,521                      | 11,702                      | 11,702                      | 11,702                      | 11,702                      |
| 375 | 580211        | MIDDLE COUNTRY       | 12,109                      | 13,119                      | 13,119                      | 13,119                      | 13,119                      |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 376 | 541001        | MIDDLEBURGH          | 13,341                      | 12,453                      | 12,453                      | 12,453                      | 12,453                      |
| 377 | 441000        | MIDDLETOWN           | 11,355                      | 12,759                      | 12,759                      | 12,759                      | 12,759                      |
| 378 | 471101        | MILFORD              | 11,422                      | 12,217                      | 12,217                      | 12,217                      | 12,217                      |
| 379 | 132201        | MILLBROOK            | 11,769                      | 12,902                      | 12,902                      | 12,902                      | 12,902                      |
| 380 | 580208        | MILLER PLACE         | 14,009                      | 12,922                      | 12,922                      | 12,922                      | 12,922                      |
| 381 | 280410        | MINEOLA              | 22,566                      | 23,709                      | 23,709                      | 23,709                      | 23,709                      |
| 382 | 150801        | MINERVA              | 27,490                      | 25,637                      | 25,637                      | 25,637                      | 25,637                      |
| 383 | 441101        | MINISINK VALLE       | 10,099                      | 10,552                      | 10,552                      | 10,552                      | 10,552                      |
| 384 | 210502        | MOHAWK               | 9,642                       | 10,758                      | 10,758                      | 10,758                      | 10,758                      |
| 385 | 530515        | MOHONASEN            | 8,047                       | 8,989                       | 8,989                       | 8,989                       | 8,989                       |
| 386 | 441201        | MONROE WOODBUR       | 12,538                      | 13,089                      | 13,089                      | 13,089                      | 13,089                      |
| 387 | 580306        | MONTAUK              | 23,842                      | 31,259                      | 31,259                      | 31,259                      | 31,259                      |
| 388 | 591401        | MONTICELLO           | 12,084                      | 14,106                      | 14,106                      | 14,106                      | 14,106                      |
| 389 | 51301         | MORAVIA              | 9,940                       | 10,202                      | 10,202                      | 10,202                      | 10,202                      |
| 390 | 150901        | MORIAH               | 10,922                      | 11,855                      | 11,855                      | 11,855                      | 11,855                      |
| 391 | 471201        | MORRIS               | 9,185                       | 10,436                      | 10,436                      | 10,436                      | 10,436                      |
| 392 | 512101        | MORRISTOWN           | 13,150                      | 13,680                      | 13,680                      | 13,680                      | 13,680                      |
| 393 | 250401        | MORRISVILLE EA       | 11,015                      | 12,114                      | 12,114                      | 12,114                      | 12,114                      |
| 394 | 240901        | MOUNT MORRIS         | 11,101                      | 12,120                      | 12,120                      | 12,120                      | 12,120                      |
| 395 | 580207        | MOUNT SINAI          | 14,326                      | 14,841                      | 14,841                      | 14,841                      | 14,841                      |
| 396 | 660900        | MOUNT VERNON         | 15,367                      | 16,794                      | 16,794                      | 16,794                      | 16,794                      |
| 397 | 212001        | MT MARKHAM CSD       | 10,836                      | 11,231                      | 11,231                      | 11,231                      | 11,231                      |
| 398 | 660801        | MT PLEAS CENT        | 18,168                      | 18,590                      | 18,590                      | 18,590                      | 18,590                      |
| 399 | 651501        | N. ROSE-WOLCOT       | 11,430                      | 12,030                      | 12,030                      | 12,030                      | 12,030                      |
| 400 | 400900        | N. TONAWANDA         | 9,630                       | 10,593                      | 10,593                      | 10,593                      | 10,593                      |
| 401 | 500108        | NANUET               | 17,763                      | 18,531                      | 18,531                      | 18,531                      | 18,531                      |
| 402 | 431201        | NAPLES               | 13,488                      | 13,135                      | 13,135                      | 13,135                      | 13,135                      |
| 403 | 411501        | NEW HARTFORD         | 11,712                      | 11,431                      | 11,431                      | 11,431                      | 11,431                      |
| 404 | 280405        | NEW HYDE PARK        | 13,585                      | 14,771                      | 14,771                      | 14,771                      | 14,771                      |
| 405 | 101601        | NEW LEBANON          | 13,441                      | 15,792                      | 15,792                      | 15,792                      | 15,792                      |
| 406 | 621101        | NEW PALTZ            | 12,290                      | 13,284                      | 13,284                      | 13,284                      | 13,284                      |
| 407 | 661100        | NEW ROCHELLE         | 15,491                      | 16,138                      | 16,138                      | 16,138                      | 16,138                      |
| 408 | 581015        | NEW SUFFOLK          | 19,419                      | 15,281                      | 15,281                      | 15,281                      | 15,281                      |
| 409 | 300000        | NEW YORK CITY        | 12,443                      | 13,527                      | 13,527                      | 13,527                      | 13,527                      |
| 410 | 411504        | NEW YORK MILLS       | 12,248                      | 11,834                      | 11,834                      | 11,834                      | 11,834                      |
| 411 | 650101        | NEWARK               | 9,934                       | 11,100                      | 11,100                      | 11,100                      | 11,100                      |
| 412 | 600402        | NEWARK VALLEY        | 10,412                      | 10,287                      | 10,287                      | 10,287                      | 10,287                      |
| 413 | 441600        | NEWBURGH             | 12,738                      | 14,796                      | 14,796                      | 14,796                      | 14,796                      |
| 414 | 151001        | NEWCOMB              | 51,675                      | 43,580                      | 43,580                      | 43,580                      | 43,580                      |
| 415 | 400601        | NEWFANE              | 9,476                       | 10,086                      | 10,086                      | 10,086                      | 10,086                      |
| 416 | 610901        | NEWFIELD             | 8,923                       | 9,832                       | 9,832                       | 9,832                       | 9,832                       |
| 417 | 400800        | NIAGARA FALLS        | 10,015                      | 10,925                      | 10,925                      | 10,925                      | 10,925                      |
| 418 | 400701        | NIAGARA WHEATF       | 9,672                       | 10,443                      | 10,443                      | 10,443                      | 10,443                      |
| 419 | 530301        | NISKAYUNA            | 11,408                      | 11,790                      | 11,790                      | 11,790                      | 11,790                      |
| 420 | 580103        | NORTH BABYLON        | 13,353                      | 14,290                      | 14,290                      | 14,290                      | 14,290                      |
| 421 | 280204        | NORTH BELLMORE       | 15,419                      | 17,493                      | 17,493                      | 17,493                      | 17,493                      |
| 422 | 142201        | NORTH COLLINS        | 10,361                      | 13,023                      | 13,023                      | 13,023                      | 13,023                      |
| 423 | 10623         | NORTH COLONIE        | 10,541                      | 10,708                      | 10,708                      | 10,708                      | 10,708                      |
| 424 | 490801        | NORTH GREENBUSH      | 10,735                      | 11,741                      | 11,741                      | 11,741                      | 11,741                      |
| 425 | 280229        | NORTH MERRICK        | 16,678                      | 17,825                      | 17,825                      | 17,825                      | 17,825                      |
| 426 | 661301        | NORTH SALEM          | 20,267                      | 20,280                      | 20,280                      | 20,280                      | 20,280                      |
| 427 | 280501        | NORTH SHORE          | 20,288                      | 23,323                      | 23,323                      | 23,323                      | 23,323                      |
| 428 | 420303        | NORTH SYRACUSE       | 9,332                       | 10,709                      | 10,709                      | 10,709                      | 10,709                      |
| 429 | 630202        | NORTH WARREN         | 15,288                      | 15,475                      | 15,475                      | 15,475                      | 15,475                      |
| 430 | 131101        | NORTHEAST            | 15,151                      | 15,342                      | 15,342                      | 15,342                      | 15,342                      |
| 431 | 90501         | NORTHEASTERN         | 9,825                       | 11,543                      | 11,543                      | 11,543                      | 11,543                      |
| 432 | 580404        | NORTHPORT            | 16,459                      | 18,008                      | 18,008                      | 18,008                      | 18,008                      |
| 433 | 90901         | NORTHRN ADIRON       | 10,706                      | 12,594                      | 12,594                      | 12,594                      | 12,594                      |
| 434 | 170901        | NORTHVILLE           | 12,396                      | 13,440                      | 13,440                      | 13,440                      | 13,440                      |
| 435 | 81200         | NORWICH              | 9,089                       | 9,956                       | 9,956                       | 9,956                       | 9,956                       |
| 436 | 512201        | NORWOOD NORFOL       | 10,085                      | 10,652                      | 10,652                      | 10,652                      | 10,652                      |
| 437 | 500304        | NYACK                | 17,016                      | 18,240                      | 18,240                      | 18,240                      | 18,240                      |
| 438 | 181101        | OAKFIELD ALABA       | 10,716                      | 9,994                       | 9,994                       | 9,994                       | 9,994                       |
| 439 | 280211        | OCEANSIDE            | 15,026                      | 16,067                      | 16,067                      | 16,067                      | 16,067                      |
| 440 | 550101        | ODESSA MONTOUR       | 9,698                       | 11,363                      | 11,363                      | 11,363                      | 11,363                      |
| 441 | 512300        | OGDENSBURG           | 13,053                      | 13,953                      | 13,953                      | 13,953                      | 13,953                      |
| 442 | 42400         | OLEAN                | 9,933                       | 10,976                      | 10,976                      | 10,976                      | 10,976                      |
| 443 | 251400        | ONEIDA CITY          | 10,485                      | 11,079                      | 11,079                      | 11,079                      | 11,079                      |
| 444 | 471400        | ONEONTA              | 10,915                      | 11,790                      | 11,790                      | 11,790                      | 11,790                      |
| 445 | 421201        | ONONDAGA             | 10,459                      | 12,132                      | 12,132                      | 12,132                      | 12,132                      |
| 446 | 621201        | ONTEORA              | 15,687                      | 18,571                      | 18,571                      | 18,571                      | 18,571                      |
| 447 | 171001        | OPPENHEIM EPHR       | 13,504                      | 13,229                      | 13,229                      | 13,229                      | 13,229                      |
| 448 | 142301        | ORCHARD PARK         | 10,198                      | 10,523                      | 10,523                      | 10,523                      | 10,523                      |
| 449 | 412901        | ORISKANY             | 10,625                      | 10,992                      | 10,992                      | 10,992                      | 10,992                      |
| 450 | 661401        | OSSINING             | 16,981                      | 18,296                      | 18,296                      | 18,296                      | 18,296                      |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 461300               | OSWEGO                      | 12,105                             | 12,270                             | 12,270                             | 12,270                             | 12,270                             |
| 452 | 471601               | OTEGO-UNADILLA              | 10,367                             | 11,481                             | 11,481                             | 11,481                             | 11,481                             |
| 453 | 600601               | OWEGO-APALACHI              | 10,347                             | 11,524                             | 11,524                             | 11,524                             | 11,524                             |
| 454 | 81501                | OXFORD                      | 11,678                             | 11,858                             | 11,858                             | 11,858                             | 11,858                             |
| 455 | 280506               | OYSTER BAY                  | 22,633                             | 22,533                             | 22,533                             | 22,533                             | 22,533                             |
| 456 | 581002               | OYSTERPONDS                 | 30,893                             | 32,931                             | 32,931                             | 32,931                             | 32,931                             |
| 457 | 650901               | PALMYRA-MACEDO              | 10,787                             | 10,655                             | 10,655                             | 10,655                             | 10,655                             |
| 458 | 61601                | PANAMA                      | 10,861                             | 11,826                             | 11,826                             | 11,826                             | 11,826                             |
| 459 | 512501               | PARISHVILLE                 | 9,890                              | 10,609                             | 10,609                             | 10,609                             | 10,609                             |
| 460 | 580224               | PATCHOGUE-MEDF              | 12,251                             | 12,814                             | 12,814                             | 12,814                             | 12,814                             |
| 461 | 181201               | PAVILION                    | 10,273                             | 10,682                             | 10,682                             | 10,682                             | 10,682                             |
| 462 | 131201               | PAWLING                     | 14,556                             | 15,571                             | 15,571                             | 15,571                             | 15,571                             |
| 463 | 500308               | PEARL RIVER                 | 14,413                             | 14,858                             | 14,858                             | 14,858                             | 14,858                             |
| 464 | 661500               | PEEKSKILL                   | 16,068                             | 16,430                             | 16,430                             | 16,430                             | 16,430                             |
| 465 | 661601               | PELHAM                      | 15,317                             | 16,187                             | 16,187                             | 16,187                             | 16,187                             |
| 466 | 181302               | PEMBROKE                    | 9,919                              | 11,828                             | 11,828                             | 11,828                             | 11,828                             |
| 467 | 261201               | PENFIELD                    | 12,155                             | 12,346                             | 12,346                             | 12,346                             | 12,346                             |
| 468 | 680601               | PENN YAN                    | 10,287                             | 11,554                             | 11,554                             | 11,554                             | 11,554                             |
| 469 | 671201               | PERRY                       | 10,672                             | 11,041                             | 11,041                             | 11,041                             | 11,041                             |
| 470 | 91101                | PERU                        | 11,126                             | 11,849                             | 11,849                             | 11,849                             | 11,849                             |
| 471 | 431301               | PHELPS-CLIFTON              | 10,623                             | 11,376                             | 11,376                             | 11,376                             | 11,376                             |
| 472 | 462001               | PHOENIX                     | 11,107                             | 12,226                             | 12,226                             | 12,226                             | 12,226                             |
| 473 | 440401               | PINE BUSH                   | 10,576                             | 11,570                             | 11,570                             | 11,570                             | 11,570                             |
| 474 | 131301               | PINE PLAINS                 | 12,380                             | 14,565                             | 14,565                             | 14,565                             | 14,565                             |
| 475 | 60601                | PINE VALLEY                 | 11,072                             | 11,589                             | 11,589                             | 11,589                             | 11,589                             |
| 476 | 200101               | PISECO                      | 26,736                             | 26,047                             | 26,047                             | 26,047                             | 26,047                             |
| 477 | 261401               | PITTSFORD                   | 12,644                             | 12,722                             | 12,722                             | 12,722                             | 12,722                             |
| 478 | 280518               | PLAINEDGE                   | 13,977                             | 15,704                             | 15,704                             | 15,704                             | 15,704                             |
| 479 | 280504               | PLAINVIEW                   | 16,964                             | 17,942                             | 17,942                             | 17,942                             | 17,942                             |
| 480 | 91200                | PLATTSBURGH                 | 12,526                             | 13,604                             | 13,604                             | 13,604                             | 13,604                             |
| 481 | 660809               | PLEASANTVILLE               | 15,490                             | 16,558                             | 16,558                             | 16,558                             | 16,558                             |
| 482 | 660802               | POCANTICO HILL              | 36,989                             | 46,333                             | 46,333                             | 46,333                             | 46,333                             |
| 483 | 211103               | POLAND                      | 10,558                             | 11,690                             | 11,690                             | 11,690                             | 11,690                             |
| 484 | 51101                | PORT BYRON                  | 10,138                             | 10,865                             | 10,865                             | 10,865                             | 10,865                             |
| 485 | 661904               | PORT CHESTER                | 12,674                             | 13,392                             | 13,392                             | 13,392                             | 13,392                             |
| 486 | 580206               | PORT JEFFERSON              | 21,369                             | 21,199                             | 21,199                             | 21,199                             | 21,199                             |
| 487 | 441800               | PORT JERVIS                 | 11,776                             | 11,904                             | 11,904                             | 11,904                             | 11,904                             |
| 488 | 280404               | PORT WASHINGTON             | 19,475                             | 20,028                             | 20,028                             | 20,028                             | 20,028                             |
| 489 | 42901                | PORTVILLE                   | 9,726                              | 10,058                             | 10,058                             | 10,058                             | 10,058                             |
| 490 | 512902               | POTSDAM                     | 10,840                             | 11,390                             | 11,390                             | 11,390                             | 11,390                             |
| 491 | 131500               | POUGHKEEPSIE                | 11,195                             | 12,524                             | 12,524                             | 12,524                             | 12,524                             |
| 492 | 572301               | PRATTSBURG                  | 9,983                              | 10,626                             | 10,626                             | 10,626                             | 10,626                             |
| 493 | 461801               | PULASKI                     | 10,270                             | 11,580                             | 11,580                             | 11,580                             | 11,580                             |
| 494 | 641401               | PUTNAM                      | 23,086                             | 23,966                             | 23,966                             | 23,966                             | 23,966                             |
| 495 | 480503               | PUTNAM VALLEY               | 16,294                             | 16,888                             | 16,888                             | 16,888                             | 16,888                             |
| 496 | 630902               | QUEENSBURY                  | 8,801                              | 9,538                              | 9,538                              | 9,538                              | 9,538                              |
| 497 | 580903               | QUOGUE                      | 38,866                             | 46,923                             | 46,923                             | 46,923                             | 46,923                             |
| 498 | 500401               | RAMAPO                      | 17,571                             | 16,919                             | 16,919                             | 16,919                             | 16,919                             |
| 499 | 43001                | RANDOLPH                    | 9,806                              | 10,720                             | 10,720                             | 10,720                             | 10,720                             |
| 500 | 10402                | RAVENA COEYMAN              | 11,936                             | 13,289                             | 13,289                             | 13,289                             | 13,289                             |
| 501 | 651503               | RED CREEK                   | 9,664                              | 10,916                             | 10,916                             | 10,916                             | 10,916                             |
| 502 | 131701               | RED HOOK                    | 12,091                             | 13,202                             | 13,202                             | 13,202                             | 13,202                             |
| 503 | 411701               | REMSEN                      | 13,154                             | 14,798                             | 14,798                             | 14,798                             | 14,798                             |
| 504 | 580901               | REMSENBURG                  | 29,102                             | 36,414                             | 36,414                             | 36,414                             | 36,414                             |
| 505 | 491200               | RENSSELAER                  | 10,996                             | 8,884                              | 8,884                              | 8,884                              | 8,884                              |
| 506 | 131801               | RHINEBECK                   | 14,204                             | 16,681                             | 16,681                             | 16,681                             | 16,681                             |
| 507 | 472001               | RICHFIELD SPRI              | 10,271                             | 10,916                             | 10,916                             | 10,916                             | 10,916                             |
| 508 | 62401                | RIPLEY                      | 13,456                             | 15,941                             | 15,941                             | 15,941                             | 15,941                             |
| 509 | 580602               | RIVERHEAD                   | 15,743                             | 16,076                             | 16,076                             | 16,076                             | 16,076                             |
| 510 | 261600               | ROCHESTER                   | 10,868                             | 12,090                             | 12,090                             | 12,090                             | 12,090                             |
| 511 | 280221               | ROCKVILLE CENT              | 17,397                             | 18,767                             | 18,767                             | 18,767                             | 18,767                             |
| 512 | 580209               | ROCKY POINT                 | 12,271                             | 12,814                             | 12,814                             | 12,814                             | 12,814                             |
| 513 | 411800               | ROME                        | 10,778                             | 11,413                             | 11,413                             | 11,413                             | 11,413                             |
| 514 | 560603               | ROMULUS                     | 11,830                             | 14,567                             | 14,567                             | 14,567                             | 14,567                             |
| 515 | 620901               | RONDOUT VALLEY              | 15,569                             | 17,589                             | 17,589                             | 17,589                             | 17,589                             |
| 516 | 280208               | ROOSEVELT                   | 16,845                             | 16,925                             | 16,925                             | 16,925                             | 16,925                             |
| 517 | 591301               | ROSCOE                      | 17,289                             | 17,826                             | 17,826                             | 17,826                             | 17,826                             |
| 518 | 280403               | ROSLYN                      | 20,081                             | 20,898                             | 20,898                             | 20,898                             | 20,898                             |
| 519 | 121502               | ROXBURY                     | 15,068                             | 16,963                             | 16,963                             | 16,963                             | 16,963                             |
| 520 | 401201               | ROYALTON HARTL              | 9,683                              | 10,207                             | 10,207                             | 10,207                             | 10,207                             |
| 521 | 261701               | RUSH HENRIETTA              | 11,738                             | 12,330                             | 12,330                             | 12,330                             | 12,330                             |
| 522 | 661800               | RYE                         | 18,846                             | 18,917                             | 18,917                             | 18,917                             | 18,917                             |
| 523 | 661901               | RYE NECK                    | 18,168                             | 18,357                             | 18,357                             | 18,357                             | 18,357                             |
| 524 | 521401               | S. GLENS FALLS              | 9,844                              | 10,667                             | 10,667                             | 10,667                             | 10,667                             |
| 525 | 580413               | S. HUNTINGTON               | 15,252                             | 15,758                             | 15,758                             | 15,758                             | 15,758                             |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 526 | 220101               | S. JEFFERSON                | 8,069                              | 9,183                              | 9,183                              | 9,183                              | 9,183                              |
| 527 | 121702               | S. KORTRIGHT                | 13,857                             | 13,381                             | 13,381                             | 13,381                             | 13,381                             |
| 528 | 500301               | S. ORANGETOWN               | 14,729                             | 15,503                             | 15,503                             | 15,503                             | 15,503                             |
| 529 | 580205               | SACHEM                      | 13,313                             | 13,251                             | 13,251                             | 13,251                             | 13,251                             |
| 530 | 221001               | SACKETS HARBOR              | 10,726                             | 10,104                             | 10,104                             | 10,104                             | 10,104                             |
| 531 | 580305               | SAG HARBOR                  | 23,814                             | 24,725                             | 24,725                             | 24,725                             | 24,725                             |
| 532 | 580910               | SAGAPONACK                  | 19,419                             | 15,281                             | 15,281                             | 15,281                             | 15,281                             |
| 533 | 43200                | SALAMANCA                   | 11,211                             | 11,582                             | 11,582                             | 11,582                             | 11,582                             |
| 534 | 641501               | SALEM                       | 11,650                             | 13,082                             | 13,082                             | 13,082                             | 13,082                             |
| 535 | 161201               | SALMON RIVER                | 11,610                             | 13,576                             | 13,576                             | 13,576                             | 13,576                             |
| 536 | 461901               | SANDY CREEK                 | 10,747                             | 12,911                             | 12,911                             | 12,911                             | 12,911                             |
| 537 | 91402                | SARANAC                     | 9,535                              | 11,333                             | 11,333                             | 11,333                             | 11,333                             |
| 538 | 161401               | SARANAC LAKE                | 13,140                             | 13,999                             | 13,999                             | 13,999                             | 13,999                             |
| 539 | 521800               | SARATOGA SPRIN              | 10,496                             | 10,532                             | 10,532                             | 10,532                             | 10,532                             |
| 540 | 621601               | SAUGERTIES                  | 11,303                             | 11,822                             | 11,822                             | 11,822                             | 11,822                             |
| 541 | 411603               | SAUQUOIT VALLE              | 10,057                             | 10,956                             | 10,956                             | 10,956                             | 10,956                             |
| 542 | 580504               | SAYVILLE                    | 15,751                             | 16,460                             | 16,460                             | 16,460                             | 16,460                             |
| 543 | 662001               | SCARSDALE                   | 20,819                             | 22,148                             | 22,148                             | 22,148                             | 22,148                             |
| 544 | 530501               | SCHALMONT                   | 12,830                             | 13,862                             | 13,862                             | 13,862                             | 13,862                             |
| 545 | 530600               | SCHENECTADY                 | 10,272                             | 12,015                             | 12,015                             | 12,015                             | 12,015                             |
| 546 | 470901               | SCHENEVUS                   | 11,100                             | 12,566                             | 12,566                             | 12,566                             | 12,566                             |
| 547 | 491501               | SCHODACK                    | 11,674                             | 12,169                             | 12,169                             | 12,169                             | 12,169                             |
| 548 | 541201               | SCHOHARIE                   | 10,626                             | 12,147                             | 12,147                             | 12,147                             | 12,147                             |
| 549 | 151401               | SCHROON LAKE                | 16,058                             | 15,368                             | 15,368                             | 15,368                             | 15,368                             |
| 550 | 521701               | SCHUYLERVILLE               | 11,600                             | 11,472                             | 11,472                             | 11,472                             | 11,472                             |
| 551 | 22401                | SCIO                        | 12,133                             | 11,968                             | 11,968                             | 11,968                             | 11,968                             |
| 552 | 530202               | SCOTTIA GLENVIL             | 10,245                             | 11,013                             | 11,013                             | 11,013                             | 11,013                             |
| 553 | 280206               | SEAFORD                     | 14,547                             | 15,660                             | 15,660                             | 15,660                             | 15,660                             |
| 554 | 560701               | SENECA FALLS                | 10,676                             | 11,016                             | 11,016                             | 11,016                             | 11,016                             |
| 555 | 280252               | SEWANHAKA                   | 12,243                             | 12,522                             | 12,522                             | 12,522                             | 12,522                             |
| 556 | 541401               | SHARON SPRINGS              | 12,510                             | 14,154                             | 14,154                             | 14,154                             | 14,154                             |
| 557 | 580701               | SHELTER ISLAND              | 25,456                             | 28,013                             | 28,013                             | 28,013                             | 28,013                             |
| 558 | 520302               | SHENENDEHOWA                | 10,502                             | 10,919                             | 10,919                             | 10,919                             | 10,919                             |
| 559 | 82001                | SHERBURNE EARL              | 9,264                              | 10,712                             | 10,712                             | 10,712                             | 10,712                             |
| 560 | 62601                | SHERMAN                     | 10,611                             | 10,196                             | 10,196                             | 10,196                             | 10,196                             |
| 561 | 412000               | SHERRILL                    | 9,667                              | 9,651                              | 9,651                              | 9,651                              | 9,651                              |
| 562 | 580601               | SHOREHAM-WADIN              | 14,471                             | 15,726                             | 15,726                             | 15,726                             | 15,726                             |
| 563 | 121601               | SIDNEY                      | 11,217                             | 11,637                             | 11,637                             | 11,637                             | 11,637                             |
| 564 | 61501                | SILVER CREEK                | 10,079                             | 11,223                             | 11,223                             | 11,223                             | 11,223                             |
| 565 | 421601               | SKANEATELES                 | 12,010                             | 12,337                             | 12,337                             | 12,337                             | 12,337                             |
| 566 | 140709               | SLOAN                       | 10,860                             | 11,946                             | 11,946                             | 11,946                             | 11,946                             |
| 567 | 580801               | SMITHTOWN                   | 13,272                             | 13,969                             | 13,969                             | 13,969                             | 13,969                             |
| 568 | 651201               | SODUS                       | 12,258                             | 12,623                             | 12,623                             | 12,623                             | 12,623                             |
| 569 | 420702               | SOLVAY                      | 10,721                             | 11,760                             | 11,760                             | 11,760                             | 11,760                             |
| 570 | 662101               | SOMERS                      | 15,818                             | 16,825                             | 16,825                             | 16,825                             | 16,825                             |
| 571 | 10601                | SOUTH COLONIE               | 11,422                             | 12,137                             | 12,137                             | 12,137                             | 12,137                             |
| 572 | 580235               | SOUTH COUNTRY               | 15,404                             | 15,951                             | 15,951                             | 15,951                             | 15,951                             |
| 573 | 231101               | SOUTH LEWIS                 | 11,777                             | 13,513                             | 13,513                             | 13,513                             | 13,513                             |
| 574 | 560501               | SOUTH SENECA                | 12,642                             | 13,574                             | 13,574                             | 13,574                             | 13,574                             |
| 575 | 580906               | SOUTHAMPTON                 | 24,096                             | 23,414                             | 23,414                             | 23,414                             | 23,414                             |
| 576 | 50701                | SOUTHERN CAYUG              | 12,338                             | 13,419                             | 13,419                             | 13,419                             | 13,419                             |
| 577 | 581005               | SOUTHOLD                    | 15,431                             | 17,400                             | 17,400                             | 17,400                             | 17,400                             |
| 578 | 60201                | SOUTHWESTERN                | 9,691                              | 10,202                             | 10,202                             | 10,202                             | 10,202                             |
| 579 | 131602               | SPACKENKILL                 | 14,417                             | 16,018                             | 16,018                             | 16,018                             | 16,018                             |
| 580 | 600801               | SPENCER VAN ET              | 8,771                              | 10,808                             | 10,808                             | 10,808                             | 10,808                             |
| 581 | 261001               | SPENCERPORT                 | 10,259                             | 10,533                             | 10,533                             | 10,533                             | 10,533                             |
| 582 | 580304               | SPRINGS                     | 19,627                             | 21,775                             | 21,775                             | 21,775                             | 21,775                             |
| 583 | 141101               | SPRINGVILLE-GR              | 10,053                             | 11,347                             | 11,347                             | 11,347                             | 11,347                             |
| 584 | 271102               | ST JOHNSVILLE               | 10,561                             | 11,910                             | 11,910                             | 11,910                             | 11,910                             |
| 585 | 161801               | ST REGIS FALLS              | 11,664                             | 13,886                             | 13,886                             | 13,886                             | 13,886                             |
| 586 | 121701               | STAMFORD                    | 11,560                             | 13,915                             | 13,915                             | 13,915                             | 13,915                             |
| 587 | 401001               | STARPOINT                   | 9,058                              | 9,789                              | 9,789                              | 9,789                              | 9,789                              |
| 588 | 522001               | STILLWATER                  | 8,971                              | 9,269                              | 9,269                              | 9,269                              | 9,269                              |
| 589 | 251501               | STOCKBRIDGE VA              | 9,838                              | 10,638                             | 10,638                             | 10,638                             | 10,638                             |
| 590 | 591502               | SULLIVAN WEST               | 14,012                             | 15,008                             | 15,008                             | 15,008                             | 15,008                             |
| 591 | 30601                | SUSQUEHANNA VA              | 11,919                             | 12,156                             | 12,156                             | 12,156                             | 12,156                             |
| 592 | 140207               | SWEET HOME                  | 10,961                             | 11,954                             | 11,954                             | 11,954                             | 11,954                             |
| 593 | 280502               | SYOSSET                     | 19,526                             | 20,263                             | 20,263                             | 20,263                             | 20,263                             |
| 594 | 421800               | SYRACUSE                    | 10,362                             | 11,930                             | 11,930                             | 11,930                             | 11,930                             |
| 595 | 660401               | TARRYTOWN                   | 16,455                             | 16,449                             | 16,449                             | 16,449                             | 16,449                             |
| 596 | 220701               | THOUSAND ISLAND             | 11,183                             | 12,027                             | 12,027                             | 12,027                             | 12,027                             |
| 597 | 580201               | THREE VILLAGE               | 14,277                             | 15,887                             | 15,887                             | 15,887                             | 15,887                             |
| 598 | 151501               | TICONDEROGA                 | 13,258                             | 13,455                             | 13,455                             | 13,455                             | 13,455                             |
| 599 | 600903               | TIOGA                       | 8,451                              | 9,451                              | 9,451                              | 9,451                              | 9,451                              |
| 600 | 142500               | TONAWANDA                   | 9,779                              | 10,051                             | 10,051                             | 10,051                             | 10,051                             |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 211901               | TOWN OF WEBB                | 18,823                             | 20,143                             | 20,143                             | 20,143                             | 20,143                             |
| 602 | 591201               | TRI VALLEY                  | 16,260                             | 18,324                             | 18,324                             | 18,324                             | 18,324                             |
| 603 | 491700               | TROY                        | 13,360                             | 15,986                             | 15,986                             | 15,986                             | 15,986                             |
| 604 | 611001               | TRUMANSBURG                 | 10,114                             | 10,227                             | 10,227                             | 10,227                             | 10,227                             |
| 605 | 660302               | TUCKAHOE                    | 18,600                             | 20,009                             | 20,009                             | 20,009                             | 20,009                             |
| 606 | 580913               | TUCKAHOE COMMO              | 24,715                             | 28,200                             | 28,200                             | 28,200                             | 28,200                             |
| 607 | 421902               | TULLY                       | 9,585                              | 10,036                             | 10,036                             | 10,036                             | 10,036                             |
| 608 | 160101               | TUPPER LAKE                 | 10,281                             | 11,461                             | 11,461                             | 11,461                             | 11,461                             |
| 609 | 441903               | TUXEDO                      | 18,323                             | 17,470                             | 17,470                             | 17,470                             | 17,470                             |
| 610 | 81003                | UNADILLA                    | 10,725                             | 11,393                             | 11,393                             | 11,393                             | 11,393                             |
| 611 | 51901                | UNION SPRINGS               | 11,969                             | 12,059                             | 12,059                             | 12,059                             | 12,059                             |
| 612 | 280202               | UNIONDALE                   | 18,310                             | 19,864                             | 19,864                             | 19,864                             | 19,864                             |
| 613 | 31501                | UNION-ENDICOTT              | 10,955                             | 11,048                             | 11,048                             | 11,048                             | 11,048                             |
| 614 | 412300               | UTICA                       | 8,441                              | 9,280                              | 9,280                              | 9,280                              | 9,280                              |
| 615 | 280213               | V STR THIRTEEN              | 15,193                             | 15,487                             | 15,487                             | 15,487                             | 15,487                             |
| 616 | 280224               | V STR TWENTY-F              | 18,886                             | 20,044                             | 20,044                             | 20,044                             | 20,044                             |
| 617 | 660805               | VALHALLA                    | 19,877                             | 20,983                             | 20,983                             | 20,983                             | 20,983                             |
| 618 | 280251               | VALLEY STR CHS              | 13,762                             | 14,858                             | 14,858                             | 14,858                             | 14,858                             |
| 619 | 280230               | VALLEY STR UF               | 17,598                             | 19,277                             | 19,277                             | 19,277                             | 19,277                             |
| 620 | 441301               | VALLEY-MONTGMR              | 9,864                              | 11,222                             | 11,222                             | 11,222                             | 11,222                             |
| 621 | 211701               | VAN HORNSVILLE              | 12,211                             | 11,991                             | 11,991                             | 11,991                             | 11,991                             |
| 622 | 31601                | VESTAL                      | 11,413                             | 12,166                             | 12,166                             | 12,166                             | 12,166                             |
| 623 | 431701               | VICTOR                      | 9,618                              | 9,518                              | 9,518                              | 9,518                              | 9,518                              |
| 624 | 11003                | VOORHEESVILLE               | 12,377                             | 12,742                             | 12,742                             | 12,742                             | 12,742                             |
| 625 | 260803               | W. IRONDEQUOIT              | 10,711                             | 10,413                             | 10,413                             | 10,413                             | 10,413                             |
| 626 | 580302               | WAINSCOTT                   | 19,419                             | 15,281                             | 15,281                             | 15,281                             | 15,281                             |
| 627 | 621801               | WALLKILL                    | 10,532                             | 10,997                             | 10,997                             | 10,997                             | 10,997                             |
| 628 | 121901               | WALTON                      | 9,739                              | 10,718                             | 10,718                             | 10,718                             | 10,718                             |
| 629 | 280223               | WANTAGH                     | 13,441                             | 13,593                             | 13,593                             | 13,593                             | 13,593                             |
| 630 | 132101               | WAPPINGERS                  | 10,055                             | 10,887                             | 10,887                             | 10,887                             | 10,887                             |
| 631 | 631201               | WARRENSBURG                 | 14,290                             | 14,836                             | 14,836                             | 14,836                             | 14,836                             |
| 632 | 671501               | WARSAW                      | 12,111                             | 11,643                             | 11,643                             | 11,643                             | 11,643                             |
| 633 | 442101               | WARWICK VALLEY              | 11,493                             | 12,198                             | 12,198                             | 12,198                             | 12,198                             |
| 634 | 440102               | WASHINGTONVILL              | 11,687                             | 11,931                             | 11,931                             | 11,931                             | 11,931                             |
| 635 | 522101               | WATERFORD                   | 12,183                             | 12,844                             | 12,844                             | 12,844                             | 12,844                             |
| 636 | 561006               | WATERLOO CENT               | 9,295                              | 10,263                             | 10,263                             | 10,263                             | 10,263                             |
| 637 | 222000               | WATERTOWN                   | 7,934                              | 8,985                              | 8,985                              | 8,985                              | 8,985                              |
| 638 | 411902               | WATERVILLE                  | 10,734                             | 10,900                             | 10,900                             | 10,900                             | 10,900                             |
| 639 | 11200                | WATERVLIET                  | 9,070                              | 9,404                              | 9,404                              | 9,404                              | 9,404                              |
| 640 | 550301               | WATKINS GLEN                | 9,562                              | 10,489                             | 10,489                             | 10,489                             | 10,489                             |
| 641 | 600101               | WAVERLY                     | 8,476                              | 9,063                              | 9,063                              | 9,063                              | 9,063                              |
| 642 | 573002               | WAYLAND-COHOCT              | 9,611                              | 10,769                             | 10,769                             | 10,769                             | 10,769                             |
| 643 | 650801               | WAYNE                       | 10,781                             | 11,034                             | 11,034                             | 11,034                             | 11,034                             |
| 644 | 261901               | WEBSTER                     | 10,427                             | 10,872                             | 10,872                             | 10,872                             | 10,872                             |
| 645 | 50301                | WEEDSPORT                   | 10,421                             | 11,820                             | 11,820                             | 11,820                             | 11,820                             |
| 646 | 200901               | WELLS                       | 18,500                             | 21,823                             | 21,823                             | 21,823                             | 21,823                             |
| 647 | 22601                | WELLSVILLE                  | 11,455                             | 11,671                             | 11,671                             | 11,671                             | 11,671                             |
| 648 | 580102               | WEST BABYLON                | 13,840                             | 14,849                             | 14,849                             | 14,849                             | 14,849                             |
| 649 | 210302               | WEST CANADA VA              | 10,384                             | 11,723                             | 11,723                             | 11,723                             | 11,723                             |
| 650 | 420101               | WEST GENESEE                | 9,820                              | 10,199                             | 10,199                             | 10,199                             | 10,199                             |

## Charter Funding Alphabetical By NYS School District

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

|     | <b>District Code</b> | <b>School District Name</b> | <b>Final 2009-10 Basic Tuition</b> | <b>Final 2010-11 Basic Tuition</b> | <b>Final 2011-12 Basic Tuition</b> | <b>Final 2012-13 Basic Tuition</b> | <b>Final 2013-14 Basic Tuition</b> |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 280227               | WEST HEMPSTEAD              | 14,732                             | 16,759                             | 16,759                             | 16,759                             | 16,759                             |
| 652 | 580509               | WEST ISLIP                  | 12,679                             | 13,799                             | 13,799                             | 13,799                             | 13,799                             |
| 653 | 142801               | WEST SENECA                 | 8,948                              | 10,179                             | 10,179                             | 10,179                             | 10,179                             |
| 654 | 40204                | WEST VALLEY                 | 13,408                             | 13,623                             | 13,623                             | 13,623                             | 13,623                             |
| 655 | 280401               | WESTBURY                    | 17,435                             | 18,287                             | 18,287                             | 18,287                             | 18,287                             |
| 656 | 62901                | WESTFIELD                   | 10,983                             | 11,891                             | 11,891                             | 11,891                             | 11,891                             |
| 657 | 580902               | WESTHAMPTON BE              | 18,052                             | 18,354                             | 18,354                             | 18,354                             | 18,354                             |
| 658 | 420701               | WESTHILL                    | 10,372                             | 10,635                             | 10,635                             | 10,635                             | 10,635                             |
| 659 | 412801               | WESTMORELAND                | 11,188                             | 11,938                             | 11,938                             | 11,938                             | 11,938                             |
| 660 | 151601               | WESTPORT                    | 11,244                             | 13,591                             | 13,591                             | 13,591                             | 13,591                             |
| 661 | 262001               | WHEATLAND CHIL              | 14,442                             | 15,259                             | 15,259                             | 15,259                             | 15,259                             |
| 662 | 170301               | WHEELERVILLE                | 15,077                             | 18,435                             | 18,435                             | 18,435                             | 18,435                             |
| 663 | 662200               | WHITE PLAINS                | 18,811                             | 19,443                             | 19,443                             | 19,443                             | 19,443                             |
| 664 | 641701               | WHITEHALL                   | 10,832                             | 12,236                             | 12,236                             | 12,236                             | 12,236                             |
| 665 | 412902               | WHITESBORO                  | 9,505                              | 9,886                              | 9,886                              | 9,886                              | 9,886                              |
| 666 | 22101                | WHITESVILLE                 | 10,241                             | 10,904                             | 10,904                             | 10,904                             | 10,904                             |
| 667 | 31401                | WHITNEY POINT               | 9,883                              | 11,324                             | 11,324                             | 11,324                             | 11,324                             |
| 668 | 580232               | WILLIAM FLOYD               | 13,077                             | 14,169                             | 14,169                             | 14,169                             | 14,169                             |
| 669 | 651402               | WILLIAMSON                  | 11,381                             | 12,113                             | 12,113                             | 12,113                             | 12,113                             |
| 670 | 140203               | WILLIAMSVILLE               | 10,494                             | 10,904                             | 10,904                             | 10,904                             | 10,904                             |
| 671 | 151701               | WILLSBORO                   | 13,461                             | 15,355                             | 15,355                             | 15,355                             | 15,355                             |
| 672 | 401501               | WILSON                      | 10,584                             | 10,386                             | 10,386                             | 10,386                             | 10,386                             |
| 673 | 191401               | WINDHAM ASHLAN              | 14,868                             | 18,838                             | 18,838                             | 18,838                             | 18,838                             |
| 674 | 31701                | WINDSOR                     | 9,813                              | 10,115                             | 10,115                             | 10,115                             | 10,115                             |
| 675 | 472506               | WORCESTER                   | 10,422                             | 12,352                             | 12,352                             | 12,352                             | 12,352                             |
| 676 | 580109               | WYANDANCH                   | 15,791                             | 16,666                             | 16,666                             | 16,666                             | 16,666                             |
| 677 | 490804               | WYNANTSKILL                 | 10,613                             | 11,243                             | 11,243                             | 11,243                             | 11,243                             |
| 678 | 671002               | WYOMING                     | 14,555                             | 15,376                             | 15,376                             | 15,376                             | 15,376                             |
| 679 | 662300               | YONKERS                     | 12,006                             | 14,523                             | 14,523                             | 14,523                             | 14,523                             |
| 680 | 241701               | YORK                        | 9,863                              | 10,694                             | 10,694                             | 10,694                             | 10,694                             |
| 681 | 43501                | YORKSHRE-PIONE              | 10,566                             | 11,406                             | 11,406                             | 11,406                             | 11,406                             |
| 682 | 662402               | YORKTOWN                    | 14,859                             | 16,743                             | 16,743                             | 16,743                             | 16,743                             |



**Budget and Quarterly Report Template**  
for SUNY Authorized Charter Schools

**KIPP: Tech Valley Charter School**

Contact Name: Mark Reilly  
Contact Email: mreilly@kipptechvalley.org  
Contact Phone: 516-360-4609  
Prior Year: 2012-13  
Current Year: 2013-14

← If School Name  
does not initially fit  
please adjust the  
the size of row 11.

**KIPP: Tech Valley Charter School  
BALANCE SHEET  
2013-14**

|   | <u>Prior Year</u><br>2012-13 | Q1<br>As of 9/30 | Q2<br>As of 12/31 | Q3<br>As of 3/31 | Q4<br>As of 6/30 |
|---|------------------------------|------------------|-------------------|------------------|------------------|
| <b>ASSETS</b>   |                              |                  |                   |                  |                  |
| <b>CURRENT ASSETS</b>   |                              |                  |                   |                  |                  |
| Cash and cash equivalents                                       | \$804,299                    | \$-              | \$-               | \$-              | \$-              |
| Grants and contracts receivable                                 | -                            | -                | -                 | -                | -                |
| Accounts receivables  | 844,794                      | -                | -                 | -                | -                |
| Prepaid Expenses  | 16,378                       | -                | -                 | -                | -                |
| Contributions and other receivables                             | <u>1,366,747</u>             | <u>-</u>         | <u>-</u>          | <u>-</u>         | <u>-</u>         |
| <b>TOTAL CURRENT ASSETS</b>                                     | <b>3,032,218</b>             | <b>-</b>         | <b>-</b>          | <b>-</b>         | <b>-</b>         |
| <b>PROPERTY, BUILDING AND EQUIPMENT, net</b>                    | <b><u>7,356,971</u></b>      | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>OTHER ASSETS</b>   | <b><u>3,710</u></b>          | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>TOTAL ASSETS</b>   | <b><u>10,392,899</u></b>     | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>LIABILITIES AND NET ASSETS</b>                               |                              |                  |                   |                  |                  |
| <b>CURRENT LIABILITIES</b>                                      |                              |                  |                   |                  |                  |
| Accounts payable and accrued expenses                           | \$25,245                     | \$-              | \$-               | \$-              | \$-              |
| Accrued payroll and benefits                                    | -                            | -                | -                 | -                | -                |
| Dreferred Revenue   | -                            | -                | -                 | -                | -                |
| Current maturities of long-term debt                            | -                            | -                | -                 | -                | -                |
| Short Term Debt - Bonds, Notes Payable                          | -                            | -                | -                 | -                | -                |
| Other   | <u>303,121</u>               | <u>-</u>         | <u>-</u>          | <u>-</u>         | <u>-</u>         |
| <b>TOTAL CURRENT LIABILITIES</b>                                | <b>328,365</b>               | <b>-</b>         | <b>-</b>          | <b>-</b>         | <b>-</b>         |
| <b>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</b> | <b><u>8,400,000</u></b>      | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>TOTAL LIABILITIES</b>  | <b><u>8,728,365</u></b>      | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>NET ASSETS</b>   |                              |                  |                   |                  |                  |
| Unrestricted  | 333,359                      | -                | -                 | -                | -                |
| Temporarily restricted  | <u>1,331,175</u>             | <u>-</u>         | <u>-</u>          | <u>-</u>         | <u>-</u>         |
| <b>TOTAL NET ASSETS</b>   | <b><u>1,664,534</u></b>      | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>                         | <b><u>10,392,899</u></b>     | <b><u>-</u></b>  | <b><u>-</u></b>   | <b><u>-</u></b>  | <b><u>-</u></b>  |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

|    |                                      |           |           |   |   |           |   |   |           |   |   |           |   |   |
|----|--------------------------------------|-----------|-----------|---|---|-----------|---|---|-----------|---|---|-----------|---|---|
| 6  | <b>Total Revenue</b>                 | 4,607,353 | 1,543,416 | - | - | 1,543,416 | - | - | 818,708   | - | - | 827,708   | - | - |
| 7  | <b>Total Expenses</b>                | 4,274,024 | 1,255,629 | - | - | 1,125,896 | - | - | 1,133,835 | - | - | 1,059,088 | - | - |
| 8  | <b>Net Income</b>                    | 333,329   | 277,788   | - | - | 417,720   | - | - | (315,128) | - | - | (240,380) | - | - |
| 9  | <b>Actual Student Enrollment</b>     | -         | -         | - | - | -         | - | - | -         | - | - | -         | - | - |
| 10 | <b>Total Paid Student Enrollment</b> | -         | -         | - | - | -         | - | - | -         | - | - | -         | - | - |

|  | Prior Year Actual<br>2012-13 | 1st Quarter - 7/1 - 9/30 |         |          | 2nd Quarter - 10/1 - 12/31 |         |          | 3rd Quarter - 1/1 - 3/31 |         |          | 4th Quarter - 4/1 - 6/30 |         |          |
|--|------------------------------|--------------------------|---------|----------|----------------------------|---------|----------|--------------------------|---------|----------|--------------------------|---------|----------|
|  |                              | Original                 | Current | Variance | Original                   | Current | Variance | Original                 | Current | Variance | Original                 | Current | Variance |

**REVENUE** \* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget AND to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.

| <b>REVENUES FROM STATE SOURCES</b>                                   |                   |                  |                  |   |   |                  |   |   |                |   |   |                |   |   |
|--|-------------------|------------------|------------------|---|---|------------------|---|---|----------------|---|---|----------------|---|---|
| Per Pupil Revenue  | CY Per Pupil Rate |                  |                  |   |   |                  |   |   |                |   |   |                |   |   |
| Albany City School District  | 14,072            | 3,569,085        | 1,449,416        | - | - | 1,449,416        | - | - | 724,708        | - | - | 724,708        | - | - |
| Enlarged City School District of Troy                                | 15,986            | 399,650          | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| East Greenbush Central School District                               | 11,659            | 7,773            | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| WaterVliet City School District                                      | 9,404             | 31,347           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Guilderland Central School District                                  | 11,354            | 9,462            | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Cohoes City School District  | 11,791            | 27,512           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Ravens-Coeymans Selkirk School District                              | 13,371            | 26,627           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| North Colonie Central School District                                | 10,708            | 20,996           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| South Colonie Central School District                                | 12,137            | 28,320           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Rensselaer City School District                                      | 8,804             | 14,806           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Green Island School District   | 10,997            | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Shenandoah School District   | 10,502            | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Schenectady City School District                                     | 12,015            | 100,123          | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Bethlehem Central School District                                    | 12,513            | 6,257            | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Menands Unified School   | 15,870            | 2,645            | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| School District - ALL OTHER  | -                 | 2,229            | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| <b>TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)</b> | <b>12,079</b>     | <b>4,246,830</b> | <b>1,449,416</b> | - | - | <b>1,449,416</b> | - | - | <b>724,708</b> | - | - | <b>724,708</b> | - | - |
| Special Education Revenue  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Grants   |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Stimulus   |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| DYCD (Department of Youth and Community Developmt.)                  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Other  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Other  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| <b>TOTAL REVENUE FROM STATE SOURCES</b>                              |                   | <b>4,246,830</b> | <b>1,449,416</b> | - | - | <b>1,449,416</b> | - | - | <b>724,708</b> | - | - | <b>724,708</b> | - | - |
| <b>REVENUE FROM FEDERAL FUNDING</b>                                  |                   |                  |                  |   |   |                  |   |   |                |   |   |                |   |   |
| IDEA Special Needs   |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Title I  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Title Funding - Other  |                   | 166,174          | 40,000           | - | - | 40,000           | - | - | 40,000         | - | - | 40,000         | - | - |
| School Food Service (Free Lunch)                                     |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Grants   |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Charter School Program (CSP) Planning & Implementation               |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Other  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Other  |                   | 47,043           | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| <b>TOTAL REVENUE FROM FEDERAL SOURCES</b>                            |                   | <b>213,216</b>   | <b>40,000</b>    | - | - | <b>40,000</b>    | - | - | <b>40,000</b>  | - | - | <b>40,000</b>  | - | - |
| <b>LOCAL and OTHER REVENUE</b>                                       |                   |                  |                  |   |   |                  |   |   |                |   |   |                |   |   |
| Contributions and Donations  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Fundraising  |                   | -                | 16,000           | - | - | 16,000           | - | - | 16,000         | - | - | 16,000         | - | - |
| Erate Reimbursement  |                   | -                | -                | - | - | -                | - | - | -              | - | - | 9,000          | - | - |
| Earnings on Investments  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Interest Income  |                   | 33               | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| Food Service (Income from meals)                                     |                   | 146,686          | 38,000           | - | - | 38,000           | - | - | 38,000         | - | - | 38,000         | - | - |
| Text Book  |                   | -                | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| OTHER  |                   | 588              | -                | - | - | -                | - | - | -              | - | - | -              | - | - |
| <b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>                    |                   | <b>147,307</b>   | <b>54,000</b>    | - | - | <b>54,000</b>    | - | - | <b>54,000</b>  | - | - | <b>63,000</b>  | - | - |
| <b>TOTAL REVENUE</b>   |                   | <b>4,607,353</b> | <b>1,543,416</b> | - | - | <b>1,543,416</b> | - | - | <b>818,708</b> | - | - | <b>827,708</b> | - | - |

| KIPP: Tech Valley Charter School<br>Budget / Operating Plan<br>2013-14 |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
|--|---|-------------------|--------------------------|---------|----------|----------------------------|---------|----------|--------------------------|---------|----------|--------------------------|---------|----------|
|  |   | 4,607,353         | 1,543,416                | -       | -        | 1,543,416                  | -       | -        | 819,708                  | -       | -        | 827,708                  | -       | -        |
| Total Revenue  |   | 4,607,353         | 1,543,416                | -       | -        | 1,543,416                  | -       | -        | 819,708                  | -       | -        | 827,708                  | -       | -        |
| Total Expenses   |   | 4,274,024         | 1,265,629                | -       | -        | 1,125,896                  | -       | -        | 1,133,836                | -       | -        | 1,068,088                | -       | -        |
| Net Income   |   | 333,329           | 277,788                  | -       | -        | 417,720                    | -       | -        | (315,128)                | -       | -        | (240,380)                | -       | -        |
| Actual Student Enrollment  |   | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| Total Paid Student Enrollment  |   | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
|  |   | Prior Year Actual | 1st Quarter - 7/1 - 9/30 |         |          | 2nd Quarter - 10/1 - 12/31 |         |          | 3rd Quarter - 1/1 - 3/31 |         |          | 4th Quarter - 4/1 - 6/30 |         |          |
|  |   | 2012-13           | Original                 | Current | Variance | Original                   | Current | Variance | Original                 | Current | Variance | Original                 | Current | Variance |
| <b>EXPENSES</b>  |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| <b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>                            |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
|  | No. of Positions                            |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 69   | Executive Management                        | 1.00              | 131,388                  | 37,500  | -        | -                          | 30,000  | -        | -                        | 37,500  | -        | -                        | 30,000  | -        |
| 70   | Instructional Management                    | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 71   | Deans, Directors & Coordinators             | 3.00              | 267,597                  | 80,000  | -        | -                          | 70,000  | -        | -                        | 80,000  | -        | -                        | 70,000  | -        |
| 72   | CFO / Director of Finance                   | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 73   | Operation / Business Manager                | 1.00              | 47,173                   | 14,500  | -        | -                          | 14,500  | -        | -                        | 14,500  | -        | -                        | 14,500  | -        |
| 74   | Administrative Staff                        | 1.00              | 63,511                   | 19,000  | -        | -                          | 16,000  | -        | -                        | 19,000  | -        | -                        | 16,000  | -        |
| 75   | TOTAL ADMINISTRATIVE STAFF                  | 6.00              | 509,669                  | 151,000 | -        | -                          | 130,500 | -        | -                        | 151,000 | -        | -                        | 130,500 | -        |
| <b>INSTRUCTIONAL PERSONNEL COSTS</b>                                   |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 78   | Teachers - Regular                          | 18.00             | 950,718                  | 240,500 | -        | -                          | 200,000 | -        | -                        | 240,500 | -        | -                        | 200,000 | -        |
| 79   | Teachers - SPED                             | 1.00              | 70,759                   | 20,000  | -        | -                          | 17,500  | -        | -                        | 20,000  | -        | -                        | 17,500  | -        |
| 80   | Substitute Teachers                         | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 81   | Teaching Assistants                         | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 82   | Specialty Teachers                          | 4.00              | 294,072                  | 70,500  | -        | -                          | 64,500  | -        | -                        | 70,500  | -        | -                        | 64,500  | -        |
| 83   | Aides                                       | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 84   | Therapists & Counselors                     | 2.00              | 119,701                  | 35,000  | -        | -                          | 30,000  | -        | -                        | 35,000  | -        | -                        | 30,000  | -        |
| 85   | Other                                       | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 86   | TOTAL INSTRUCTIONAL                         | 25.00             | 1,435,251                | 366,000 | -        | -                          | 312,000 | -        | -                        | 366,000 | -        | -                        | 312,000 | -        |
| <b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>                               |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 89   | Nurse                                       | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 90   | Librarian                                   | 1.00              | 72,633                   | 24,000  | -        | -                          | 18,500  | -        | -                        | 24,000  | -        | -                        | 18,500  | -        |
| 91   | Custodian                                   | 2.00              | -                        | 30,000  | -        | -                          | 25,000  | -        | -                        | 30,000  | -        | -                        | 25,000  | -        |
| 92   | Security                                    | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 93   | Other                                       | 6.00              | 137,638                  | 60,651  | -        | -                          | 48,550  | -        | -                        | 60,000  | -        | -                        | 48,550  | -        |
| 94   | TOTAL NON-INSTRUCTIONAL                     | 9.00              | 210,271                  | 114,651 | -        | -                          | 92,050  | -        | -                        | 114,000 | -        | -                        | 92,050  | -        |
| 95   | <b>SUBTOTAL PERSONNEL SERVICE COSTS</b>     | 40.00             | 2,155,191                | 631,651 | -        | -                          | 534,550 | -        | -                        | 631,000 | -        | -                        | 534,550 | -        |
| <b>PAYROLL TAXES AND BENEFITS</b>                                      |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 98   | Payroll Taxes                               | -                 | 191,849                  | 61,390  | -        | -                          | 51,700  | -        | -                        | 61,390  | -        | -                        | 51,700  | -        |
| 99   | Fringe / Employee Benefits                  | -                 | 195,927                  | 57,000  | -        | -                          | 57,000  | -        | -                        | 57,000  | -        | -                        | 57,000  | -        |
| 100  | Retirement / Pension                        | -                 | 104,930                  | 34,769  | -        | -                          | 34,769  | -        | -                        | 34,769  | -        | -                        | 34,769  | -        |
| 101  | TOTAL PAYROLL TAXES AND BENEFITS            | -                 | 492,707                  | 153,159 | -        | -                          | 143,469 | -        | -                        | 153,159 | -        | -                        | 143,469 | -        |
| 102  | <b>TOTAL PERSONNEL SERVICE COSTS</b>        | 40.00             | 2,647,898                | 784,810 | -        | -                          | 678,019 | -        | -                        | 784,159 | -        | -                        | 678,019 | -        |
| <b>CONTRACTED SERVICES</b>   |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 103  | Accounting / Audit                          | -                 | 30,390                   | 8,000   | -        | -                          | 8,000   | -        | -                        | 2,000   | -        | -                        | 2,000   | -        |
| 104  | Legal                                       | -                 | 10,812                   | 2,000   | -        | -                          | 2,000   | -        | -                        | 2,000   | -        | -                        | 2,000   | -        |
| 105  | Management Company Fee                      | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 106  | Nurse Services                              | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 107  | Food Service / School Lunch                 | -                 | 112,703                  | 40,000  | -        | -                          | 45,000  | -        | -                        | 50,000  | -        | -                        | 55,000  | -        |
| 108  | Payroll Services                            | -                 | 4,052                    | 1,070   | -        | -                          | 1,249   | -        | -                        | 1,249   | -        | -                        | 1,070   | -        |
| 109  | Special Ed Services                         | -                 | -                        | 2,500   | -        | -                          | 2,500   | -        | -                        | 2,500   | -        | -                        | 2,500   | -        |
| 110  | Titement Services (i.e. Title I)            | -                 | 12,094                   | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 111  | Other Purchased / Professional / Consulting | -                 | 1,600                    | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 112  | TOTAL CONTRACTED SERVICES                   | -                 | 171,651                  | 53,570  | -        | -                          | 58,749  | -        | -                        | 57,749  | -        | -                        | 62,570  | -        |
| <b>SCHOOL OPERATIONS</b>   |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 113  | Board Expenses                              | -                 | -                        | 375     | -        | -                          | 375     | -        | -                        | 375     | -        | -                        | 375     | -        |
| 114  | Classroom / Teaching Supplies & Materials   | -                 | 127,217                  | 29,535  | -        | -                          | 15,215  | -        | -                        | 15,215  | -        | -                        | 29,535  | -        |
| 115  | Special Ed Supplies & Materials             | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 116  | Textbooks / Workbooks                       | -                 | 7,670                    | 2,500   | -        | -                          | 2,500   | -        | -                        | 2,500   | -        | -                        | 2,500   | -        |
| 117  | Supplies & Materials other                  | -                 | 6,123                    | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 118  | Equipment / Furniture                       | -                 | 8,648                    | 3,750   | -        | -                          | 3,750   | -        | -                        | 3,750   | -        | -                        | 3,750   | -        |
| 119  | Telephone                                   | -                 | 36,234                   | 8,750   | -        | -                          | 8,750   | -        | -                        | 8,750   | -        | -                        | 8,750   | -        |
| 120  | Technology                                  | -                 | 1,846                    | 3,469   | -        | -                          | 3,469   | -        | -                        | 3,469   | -        | -                        | 3,469   | -        |
| 121  | Student Testing & Assessment                | -                 | 26,893                   | 3,000   | -        | -                          | 3,000   | -        | -                        | 3,000   | -        | -                        | 4,000   | -        |
| 122  | Field Trips                                 | -                 | 105,406                  | 7,000   | -        | -                          | 5,000   | -        | -                        | 8,000   | -        | -                        | 30,000  | -        |
| 123  | Transportation (student)                    | -                 | 224,309                  | 55,000  | -        | -                          | 55,000  | -        | -                        | 60,000  | -        | -                        | 60,000  | -        |
| 124  | Student Services - other                    | -                 | 59,959                   | 15,000  | -        | -                          | 4,000   | -        | -                        | 4,000   | -        | -                        | 12,000  | -        |
| 125  | Office Expense                              | -                 | 26,781                   | 8,750   | -        | -                          | 8,750   | -        | -                        | 8,750   | -        | -                        | 8,750   | -        |
| 126  | Staff Development                           | -                 | 25,875                   | 10,000  | -        | -                          | 2,000   | -        | -                        | 2,000   | -        | -                        | 6,000   | -        |
| 127  | Staff Recruitment                           | -                 | 3,194                    | 500     | -        | -                          | 500     | -        | -                        | 500     | -        | -                        | 500     | -        |
| 128  | Student Recruitment / Marketing             | -                 | -                        | 1,125   | -        | -                          | 1,125   | -        | -                        | 1,125   | -        | -                        | 1,125   | -        |
| 129  | School Meals / Lunch                        | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 130  | Travel (Staff)                              | -                 | 13,950                   | 625     | -        | -                          | 625     | -        | -                        | 625     | -        | -                        | 625     | -        |
| 131  | Fundraising                                 | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 132  | Other                                       | -                 | 350,209                  | 20,250  | -        | -                          | 20,250  | -        | -                        | 20,250  | -        | -                        | 20,250  | -        |
| 133  | TOTAL SCHOOL OPERATIONS                     | -                 | 1,024,314                | 169,629 | -        | -                          | 131,309 | -        | -                        | 142,309 | -        | -                        | 191,629 | -        |
| <b>FACILITY OPERATION &amp; MAINTENANCE</b>                            |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 134  | Insurance                                   | -                 | 56,660                   | 10,500  | -        | -                          | 10,500  | -        | -                        | 10,500  | -        | -                        | 10,500  | -        |
| 135  | Janitorial                                  | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 136  | Building and Land Rent / Lease              | -                 | 204,435                  | 216,000 | -        | -                          | 216,000 | -        | -                        | 108,000 | -        | -                        | 108,000 | -        |
| 137  | Repairs & Maintenance                       | -                 | 116,908                  | 6,084   | -        | -                          | 6,084   | -        | -                        | 6,084   | -        | -                        | 6,084   | -        |
| 138  | Equipment / Furniture                       | -                 | -                        | -       | -        | -                          | -       | -        | -                        | -       | -        | -                        | -       | -        |
| 139  | Security                                    | -                 | 960                      | 125     | -        | -                          | 125     | -        | -                        | 125     | -        | -                        | 125     | -        |
| 140  | Utilities                                   | -                 | 51,198                   | 13,750  | -        | -                          | 13,750  | -        | -                        | 13,750  | -        | -                        | 13,750  | -        |
| 141  | TOTAL FACILITY OPERATION & MAINTENANCE      | -                 | 430,162                  | 246,459 | -        | -                          | 246,459 | -        | -                        | 138,459 | -        | -                        | 124,709 | -        |
| <b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>          |   |                   |                          |         |          |                            |         |          |                          |         |          |                          |         |          |
| 142  |   | -                 | -                        | 11,161  | -        | -                          | 11,161  | -        | -                        | 11,161  | -        | -                        | 11,161  | -        |
| 143  | <b>TOTAL EXPENSES</b>                       | 4,274,024         | 1,265,629                | -       | -        | 1,125,696                  | -       | -        | 1,133,836                | -       | -        | 1,068,088                | -       | -        |
| 144  | <b>NET INCOME</b>                           | 333,329           | 277,788                  | -       | -        | 417,720                    | -       | -        | (315,128)                | -       | -        | (240,380)                | -       | -        |



| KIPP: Tech Valley Charter School<br>Budget / Operating Plan<br>2013-14 |  |               |                  |                  | DESCRIPTION OF ASSUMPTIONS |                 |                 |                 |                |
|--|--|---------------|------------------|------------------|----------------------------|-----------------|-----------------|-----------------|----------------|
| <b>Total Revenue</b>   |  |               |                  |                  | 4,733,248                  | 4,733,248       | -               | 125,895         | 125,895        |
| <b>Total Expenses</b>  |  |               |                  |                  | 4,593,248                  | 4,593,248       | -               | (319,224)       | (319,224)      |
| <b>Net Income</b>  |  |               |                  |                  | 140,000                    | 140,000         | -               | (193,329)       | (193,329)      |
| <b>Actual Student Enrollment</b>                                       |  |               |                  |                  |                            |                 |                 |                 |                |
| <b>Total Paid Student Enrollment</b>                                   |  |               |                  |                  |                            |                 |                 |                 |                |
|  |  |               |                  |                  | Total Year                 |                 | VARIANCE        |                 |                |
|  |  |               |                  |                  | Original                   | Current         | Variance        | Original vs. PY | Current vs. PY |
| <b>REVENUE</b>   |  |               |                  |                  |                            |                 |                 |                 |                |
| <b>REVENUES FROM STATE SOURCES</b>                                     |  |               |                  |                  |                            |                 |                 |                 |                |
| Per Pupil Revenue  |  |               |                  |                  | CY Per Pupil Rate          |                 |                 |                 |                |
| 17   | Albany City School District  | 14,072        | 4,348,248        | 4,348,248        | -                          | 779,163         | 779,163         |                 |                |
| 18   | Enlarged City School District of Troy                                | 15,986        | -                | -                | -                          | (399,650)       | (399,650)       |                 |                |
| 19   | East Greenbush Central School District                               | 11,659        | -                | -                | -                          | (7,773)         | (7,773)         |                 |                |
| 20   | Watervliet City School District                                      | 9,404         | -                | -                | -                          | (31,347)        | (31,347)        |                 |                |
| 21   | Guilderland Central School District                                  | 11,354        | -                | -                | -                          | (9,462)         | (9,462)         |                 |                |
| 22   | Cohoes City School District  | 11,791        | -                | -                | -                          | (27,512)        | (27,512)        |                 |                |
| 23   | Ravena-Coeymans Selkirk School District                              | 13,371        | -                | -                | -                          | (26,627)        | (26,627)        |                 |                |
| 24   | North Colonie Central School District                                | 10,708        | -                | -                | -                          | (20,996)        | (20,996)        |                 |                |
| 25   | South Colonie Central School District                                | 12,137        | -                | -                | -                          | (28,320)        | (28,320)        |                 |                |
| 26   | Rensselaer City School District                                      | 8,804         | -                | -                | -                          | (14,806)        | (14,806)        |                 |                |
| 27   | Green Island School District   | 10,997        | -                | -                | -                          | -               | -               |                 |                |
| 28   | Shenendowa School District   | 10,502        | -                | -                | -                          | -               | -               |                 |                |
| 29   | Schenectady City School District                                     | 12,015        | -                | -                | -                          | (100,123)       | (100,123)       |                 |                |
| 30   | Bethlehem Central School District                                    | 12,513        | -                | -                | -                          | (6,257)         | (6,257)         |                 |                |
| 31   | Menands Unified School   | 15,870        | -                | -                | -                          | (2,645)         | (2,645)         |                 |                |
| 32   | School District - ALL OTHER  | -             | -                | -                | -                          | (2,229)         | (2,229)         |                 |                |
| 33   | <b>TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)</b> | <b>12,079</b> | <b>4,348,248</b> | <b>4,348,248</b> | <b>-</b>                   | <b>101,418</b>  | <b>101,418</b>  |                 |                |
| 34   | Special Education Revenue  |               | -                | -                | -                          | -               | -               |                 |                |
| 35   | Grants   |               | -                | -                | -                          | -               | -               |                 |                |
| 36   | Stimulus   |               | -                | -                | -                          | -               | -               |                 |                |
| 37   | DYCD (Department of Youth and Community Developm.)                   |               | -                | -                | -                          | -               | -               |                 |                |
| 38   | Other  |               | -                | -                | -                          | -               | -               |                 |                |
| 39   | Other  |               | -                | -                | -                          | -               | -               |                 |                |
| 40   | <b>TOTAL REVENUE FROM STATE SOURCES</b>                              |               | <b>4,348,248</b> | <b>4,348,248</b> | <b>-</b>                   | <b>101,418</b>  | <b>101,418</b>  |                 |                |
| 41   | <b>REVENUE FROM FEDERAL FUNDING</b>                                  |               |                  |                  |                            |                 |                 |                 |                |
| 42   | IDEA Special Needs   |               | -                | -                | -                          | -               | -               |                 |                |
| 43   | Title I  |               | -                | -                | -                          | -               | -               |                 |                |
| 44   | Title Funding - Other  |               | 160,000          | 160,000          | -                          | (6,174)         | (6,174)         |                 |                |
| 45   | School Food Service (Free Lunch)                                     |               | -                | -                | -                          | -               | -               |                 |                |
| 46   | Grants   |               | -                | -                | -                          | -               | -               |                 |                |
| 47   | Charter School Program (CSP) Planning & Implementation               |               | -                | -                | -                          | -               | -               |                 |                |
| 48   | Other  |               | -                | -                | -                          | -               | -               |                 |                |
| 49   | <b>TOTAL REVENUE FROM FEDERAL SOURCES</b>                            |               | <b>160,000</b>   | <b>160,000</b>   | <b>-</b>                   | <b>(53,216)</b> | <b>(53,216)</b> |                 |                |
| 50   | <b>LOCAL and OTHER REVENUE</b>                                       |               |                  |                  |                            |                 |                 |                 |                |
| 51   | Contributions and Donations  |               | -                | -                | -                          | -               | -               |                 |                |
| 52   | Fundraising  |               | 64,000           | 64,000           | -                          | 64,000          | 64,000          |                 |                |
| 53   | Erate Reimbursement  |               | 9,000            | 9,000            | -                          | 9,000           | 9,000           |                 |                |
| 54   | Earnings on Investments  |               | -                | -                | -                          | -               | -               |                 |                |
| 55   | Interest Income  |               | -                | -                | -                          | (33)            | (33)            |                 |                |
| 56   | Food Service (Income from meals)                                     |               | 152,000          | 152,000          | -                          | 5,314           | 5,314           |                 |                |
| 57   | Text Book  |               | -                | -                | -                          | -               | -               |                 |                |
| 58   | OTHER  |               | -                | -                | -                          | (588)           | (588)           |                 |                |
| 59   | <b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>                    |               | <b>225,000</b>   | <b>225,000</b>   | <b>-</b>                   | <b>77,693</b>   | <b>77,693</b>   |                 |                |
| 60   | <b>TOTAL REVENUE</b>   |               | <b>4,733,248</b> | <b>4,733,248</b> | <b>-</b>                   | <b>125,895</b>  | <b>125,895</b>  |                 |                |

| KIPP: Tech Valley Charter School<br>Budget / Operating Plan<br>2013-14 |                               |           |           |          |                 | DESCRIPTION OF ASSUMPTIONS |
|--|-------------------------------|-----------|-----------|----------|-----------------|----------------------------|
|  |                               | Original  | Current   | Variance | Original vs. PY | Current vs. PY             |
| 6  | Total Revenue                 | 4,733,248 | 4,733,248 | -        | 125,995         | 125,995                    |
| 7  | Total Expenses                | 4,593,248 | 4,593,248 | -        | (319,224)       | (319,224)                  |
| 8  | Net Income                    | 140,000   | 140,000   | -        | (193,329)       | (193,329)                  |
| 9  | Actual Student Enrollment     |           |           |          |                 |                            |
| 10   | Total Paid Student Enrollment |           |           |          |                 |                            |
| 11   |                               |           |           |          |                 |                            |
| 12   |                               |           |           |          |                 |                            |
| 13   |                               |           |           |          |                 |                            |
| 14   |                               |           |           |          |                 |                            |
| 15   |                               |           |           |          |                 |                            |
| 16   |                               |           |           |          |                 |                            |
| 17   |                               |           |           |          |                 |                            |
| 18   |                               |           |           |          |                 |                            |
| 19   |                               |           |           |          |                 |                            |
| 20   |                               |           |           |          |                 |                            |
| 21   |                               |           |           |          |                 |                            |
| 22   |                               |           |           |          |                 |                            |
| 23   |                               |           |           |          |                 |                            |
| 24   |                               |           |           |          |                 |                            |
| 25   |                               |           |           |          |                 |                            |
| 26   |                               |           |           |          |                 |                            |
| 27   |                               |           |           |          |                 |                            |
| 28   |                               |           |           |          |                 |                            |
| 29   |                               |           |           |          |                 |                            |
| 30   |                               |           |           |          |                 |                            |
| 31   |                               |           |           |          |                 |                            |
| 32   |                               |           |           |          |                 |                            |
| 33   |                               |           |           |          |                 |                            |
| 34   |                               |           |           |          |                 |                            |
| 35   |                               |           |           |          |                 |                            |
| 36   |                               |           |           |          |                 |                            |
| 37   |                               |           |           |          |                 |                            |
| 38   |                               |           |           |          |                 |                            |
| 39   |                               |           |           |          |                 |                            |
| 40   |                               |           |           |          |                 |                            |
| 41   |                               |           |           |          |                 |                            |
| 42   |                               |           |           |          |                 |                            |
| 43   |                               |           |           |          |                 |                            |
| 44   |                               |           |           |          |                 |                            |
| 45   |                               |           |           |          |                 |                            |
| 46   |                               |           |           |          |                 |                            |
| 47   |                               |           |           |          |                 |                            |
| 48   |                               |           |           |          |                 |                            |
| 49   |                               |           |           |          |                 |                            |
| 50   |                               |           |           |          |                 |                            |
| 51   |                               |           |           |          |                 |                            |
| 52   |                               |           |           |          |                 |                            |
| 53   |                               |           |           |          |                 |                            |
| 54   |                               |           |           |          |                 |                            |
| 55   |                               |           |           |          |                 |                            |
| 56   |                               |           |           |          |                 |                            |
| 57   |                               |           |           |          |                 |                            |
| 58   |                               |           |           |          |                 |                            |
| 59   |                               |           |           |          |                 |                            |
| 60   |                               |           |           |          |                 |                            |
| 61   |                               |           |           |          |                 |                            |
| 62   |                               |           |           |          |                 |                            |
| 63   |                               |           |           |          |                 |                            |
| 64   |                               |           |           |          |                 |                            |
| 65   |                               |           |           |          |                 |                            |
| 66   |                               |           |           |          |                 |                            |
| 67   |                               |           |           |          |                 |                            |
| 68   |                               |           |           |          |                 |                            |
| 69   |                               |           |           |          |                 |                            |
| 70   |                               |           |           |          |                 |                            |
| 71   |                               |           |           |          |                 |                            |
| 72   |                               |           |           |          |                 |                            |
| 73   |                               |           |           |          |                 |                            |
| 74   |                               |           |           |          |                 |                            |
| 75   |                               |           |           |          |                 |                            |
| 76   |                               |           |           |          |                 |                            |
| 77   |                               |           |           |          |                 |                            |
| 78   |                               |           |           |          |                 |                            |
| 79   |                               |           |           |          |                 |                            |
| 80   |                               |           |           |          |                 |                            |
| 81   |                               |           |           |          |                 |                            |
| 82   |                               |           |           |          |                 |                            |
| 83   |                               |           |           |          |                 |                            |
| 84   |                               |           |           |          |                 |                            |
| 85   |                               |           |           |          |                 |                            |
| 86   |                               |           |           |          |                 |                            |
| 87   |                               |           |           |          |                 |                            |
| 88   |                               |           |           |          |                 |                            |
| 89   |                               |           |           |          |                 |                            |
| 90   |                               |           |           |          |                 |                            |
| 91   |                               |           |           |          |                 |                            |
| 92   |                               |           |           |          |                 |                            |
| 93   |                               |           |           |          |                 |                            |
| 94   |                               |           |           |          |                 |                            |
| 95   |                               |           |           |          |                 |                            |
| 96   |                               |           |           |          |                 |                            |
| 97   |                               |           |           |          |                 |                            |
| 98   |                               |           |           |          |                 |                            |
| 99   |                               |           |           |          |                 |                            |
| 100  |                               |           |           |          |                 |                            |
| 101  |                               |           |           |          |                 |                            |
| 102  |                               |           |           |          |                 |                            |
| 103  |                               |           |           |          |                 |                            |
| 104  |                               |           |           |          |                 |                            |
| 105  |                               |           |           |          |                 |                            |
| 106  |                               |           |           |          |                 |                            |
| 107  |                               |           |           |          |                 |                            |
| 108  |                               |           |           |          |                 |                            |
| 109  |                               |           |           |          |                 |                            |
| 110  |                               |           |           |          |                 |                            |
| 111  |                               |           |           |          |                 |                            |
| 112  |                               |           |           |          |                 |                            |
| 113  |                               |           |           |          |                 |                            |
| 114  |                               |           |           |          |                 |                            |
| 115  |                               |           |           |          |                 |                            |
| 116  |                               |           |           |          |                 |                            |
| 117  |                               |           |           |          |                 |                            |
| 118  |                               |           |           |          |                 |                            |
| 119  |                               |           |           |          |                 |                            |
| 120  |                               |           |           |          |                 |                            |
| 121  |                               |           |           |          |                 |                            |
| 122  |                               |           |           |          |                 |                            |
| 123  |                               |           |           |          |                 |                            |
| 124  |                               |           |           |          |                 |                            |
| 125  |                               |           |           |          |                 |                            |
| 126  |                               |           |           |          |                 |                            |
| 127  |                               |           |           |          |                 |                            |
| 128  |                               |           |           |          |                 |                            |
| 129  |                               |           |           |          |                 |                            |
| 130  |                               |           |           |          |                 |                            |
| 131  |                               |           |           |          |                 |                            |
| 132  |                               |           |           |          |                 |                            |
| 133  |                               |           |           |          |                 |                            |
| 134  |                               |           |           |          |                 |                            |
| 135  |                               |           |           |          |                 |                            |
| 136  |                               |           |           |          |                 |                            |
| 137  |                               |           |           |          |                 |                            |
| 138  |                               |           |           |          |                 |                            |
| 139  |                               |           |           |          |                 |                            |
| 140  |                               |           |           |          |                 |                            |
| 141  |                               |           |           |          |                 |                            |
| 142  |                               |           |           |          |                 |                            |
| 143  |                               |           |           |          |                 |                            |
| 144  |                               |           |           |          |                 |                            |
| 145  |                               |           |           |          |                 |                            |
| 146  |                               |           |           |          |                 |                            |
| 147  |                               |           |           |          |                 |                            |
| 148  |                               |           |           |          |                 |                            |
| 149  |                               |           |           |          |                 |                            |
| 150  |                               |           |           |          |                 |                            |
| 151  |                               |           |           |          |                 |                            |
| 152  |                               |           |           |          |                 |                            |
| 153  |                               |           |           |          |                 |                            |
| 154  |                               |           |           |          |                 |                            |
| 155  |                               |           |           |          |                 |                            |
| 156  |                               |           |           |          |                 |                            |
| 157  |                               |           |           |          |                 |                            |
| 158  |                               |           |           |          |                 |                            |

| KIPP: Tech Valley Charter School<br>Budget / Operating Plan<br>2013-14 |  |           |           |   |           | DESCRIPTION OF ASSUMPTIONS |
|--|--|-----------|-----------|---|-----------|----------------------------|
|  |  |           |           |   |           |                            |
| 2  |  |           |           |   |           |                            |
| 3  |  |           |           |   |           |                            |
| 4  |  |           |           |   |           |                            |
| 5  |  |           |           |   |           |                            |
| 6  | <b>Total Revenue</b>   | 4,733,248 | 4,733,248 | - | 125,995   | 125,995                    |
| 7  | <b>Total Expenses</b>  | 4,593,248 | 4,593,248 | - | (319,224) | (319,224)                  |
| 8  | <b>Net Income</b>  | 140,000   | 140,000   | - | (193,329) | (193,329)                  |
| 9  | <b>Actual Student Enrollment</b>                                   |           |           |   |           |                            |
| 10   | <b>Total Paid Student Enrollment</b>                               |           |           |   |           |                            |
| 11   |  |           |           |   |           |                            |
| 12   |  |           |           |   |           |                            |
| 13   |  |           |           |   |           |                            |
| 14   |  |           |           |   |           |                            |
| 15   |  |           |           |   |           |                            |
| 160  | <b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b> |           |           |   |           |                            |
| 161  | Albany City School District  |           |           |   |           |                            |
| 162  | Enlarged City School District of Troy                              |           |           |   |           |                            |
| 163  | East Greenbush Central School District                             |           |           |   |           |                            |
| 164  | Watervliet City School District                                    |           |           |   |           |                            |
| 165  | Guilderland Central School District                                |           |           |   |           |                            |
| 166  | Cohoes City School District  |           |           |   |           |                            |
| 167  | Ravena-Coeymans Sekirk School District                             |           |           |   |           |                            |
| 168  | North Colonie Central School District                              |           |           |   |           |                            |
| 169  | South Colonie Central School District                              |           |           |   |           |                            |
| 170  | Rensselaer City School District                                    |           |           |   |           |                            |
| 171  | Green Island School District                                       |           |           |   |           |                            |
| 172  | Shenendow School District  |           |           |   |           |                            |
| 173  | Schenectady City School District                                   |           |           |   |           |                            |
| 174  | Bethlehem Central School District                                  |           |           |   |           |                            |
| 175  | Menands Unified School   |           |           |   |           |                            |
| 176  | School District - ALL OTHER  |           |           |   |           |                            |
| 177  | <b>TOTAL ENROLLMENT</b>  |           |           |   |           |                            |
| 178  |  |           |           |   |           |                            |
| 179  | <b>REVENUE PER PUPIL</b>   |           |           |   |           |                            |
| 180  |  |           |           |   |           |                            |
| 181  | <b>EXPENSES PER PUPIL</b>  |           |           |   |           |                            |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

|                                      |   |           |   |   |           |   |   |           |   |   |           |   |
|--------------------------------------|---|-----------|---|---|-----------|---|---|-----------|---|---|-----------|---|
| <b>Total Revenue</b>                 | - | 1,543,416 | - | - | 1,543,416 | - | - | 818,708   | - | - | 827,708   | - |
| <b>Total Expenses</b>                | - | 1,265,629 | - | - | 1,125,696 | - | - | 1,133,836 | - | - | 1,068,088 | - |
| <b>Net Income</b>                    | - | 277,788   | - | - | 417,720   | - | - | (315,128) | - | - | (240,380) | - |
| <b>Actual Student Enrollment</b>     | - | -         | - | - | -         | - | - | -         | - | - | -         | - |
| <b>Total Paid Student Enrollment</b> | - | -         | - | - | -         | - | - | -         | - | - | -         | - |

|  |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
|--|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| <b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b> | <b>1st Quarter - 7/1 - 9/30</b> |                       |                 | <b>2nd Quarter - 10/1 - 12/31</b> |                       |                 | <b>3rd Quarter - 1/1 - 3/31</b> |                       |                 | <b>4th Quarter - 4/1 - 6/30</b> |                       |                 |
|  | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                     | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> |
|  |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |

**REVENUE** \* When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.

|  |               | <b>CY Per Pupil Rate</b>        |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
|--|---------------|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
|  |               | <b>1st Quarter - 7/1 - 9/30</b> |                       |                 | <b>2nd Quarter - 10/1 - 12/31</b> |                       |                 | <b>3rd Quarter - 1/1 - 3/31</b> |                       |                 | <b>4th Quarter - 4/1 - 6/30</b> |                       |                 |
|  |               | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                     | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> |
| <b>REVENUES FROM STATE SOURCES</b>                                   |               |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Per Pupil Revenue  |               |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Albany City School District  | 14,072        | -                               | 1,449,416             | -               | -                                 | 1,449,416             | -               | -                               | 724,708               | -               | -                               | 724,708               | -               |
| Enlarged City School District of Troy                                | 15,986        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| East Greenbush Central School District                               | 11,659        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Watervliet City School District                                      | 9,404         | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Guilford Central School District                                     | 11,354        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Cohoes City School District  | 11,791        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Ravena-Coeymans Sekirk School District                               | 13,371        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| North Colonie Central School District                                | 10,708        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| South Colonie Central School District                                | 12,137        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Rensselaer City School District                                      | 8,904         | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Green Island School District   | 10,997        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Shenendow School District  | 10,502        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Schenectady City School District                                     | 12,015        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Bethlehem Central School District                                    | 12,513        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Menands Unified School   | 15,870        | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| School District - ALL OTHER  | -             | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)</b> | <b>12,079</b> | -                               | 1,449,416             | -               | -                                 | 1,449,416             | -               | -                               | 724,708               | -               | -                               | 724,708               | -               |
| Special Education Revenue  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Grants   |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Stimulus   |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| DYCD (Department of Youth and Community Developmt.)                  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Other  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL REVENUE FROM STATE SOURCES</b>                              |               | -                               | 1,449,416             | -               | -                                 | 1,449,416             | -               | -                               | 724,708               | -               | -                               | 724,708               | -               |
| <b>REVENUE FROM FEDERAL FUNDING</b>                                  |               |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| IDEA Special Needs   |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Title I  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Title Funding - Other  |               | -                               | 40,000                | -               | -                                 | 40,000                | -               | -                               | 40,000                | -               | -                               | 40,000                | -               |
| School Food Service (Free Lunch)                                     |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Grants   |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Charter School Program (CSP) Planning & Implementation               |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Other  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL REVENUE FROM FEDERAL SOURCES</b>                            |               | -                               | 40,000                | -               | -                                 | 40,000                | -               | -                               | 40,000                | -               | -                               | 40,000                | -               |
| <b>LOCAL and OTHER REVENUE</b>                                       |               |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Contributions and Donations  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Fundraising  |               | -                               | 16,000                | -               | -                                 | 16,000                | -               | -                               | 16,000                | -               | -                               | 16,000                | -               |
| Erate Reimbursement  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | 9,000                 | -               |
| Earnings on Investments  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Interest Income  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Food Service (Income from meals)                                     |               | -                               | 38,000                | -               | -                                 | 38,000                | -               | -                               | 38,000                | -               | -                               | 38,000                | -               |
| Text Book  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| OTHER  |               | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>                    |               | -                               | 54,000                | -               | -                                 | 54,000                | -               | -                               | 54,000                | -               | -                               | 63,000                | -               |
| <b>TOTAL REVENUE</b>   |               | -                               | 1,543,416             | -               | -                                 | 1,543,416             | -               | -                               | 818,708               | -               | -                               | 827,708               | -               |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

|  |                         | 1,543,416                       |                       | 1,543,416       |                                   | 818,708               |                 | 827,708                         |                       |                 |                                 |                       |                 |
|--|-------------------------|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| <b>Total Revenue</b>   |                         | -                               |                       | -               |                                   | -                     |                 | -                               |                       |                 |                                 |                       |                 |
| <b>Total Expenses</b>  |                         | 1,265,629                       |                       | 1,125,696       |                                   | 1,133,836             |                 | 1,068,088                       |                       |                 |                                 |                       |                 |
| <b>Net Income</b>  |                         | 277,788                         |                       | 417,720         |                                   | (315,128)             |                 | (240,380)                       |                       |                 |                                 |                       |                 |
| <b>Actual Student Enrollment</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| <b>Total Paid Student Enrollment</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
|  |                         | <b>1st Quarter - 7/1 - 9/30</b> |                       |                 | <b>2nd Quarter - 10/1 - 12/31</b> |                       |                 | <b>3rd Quarter - 1/1 - 3/31</b> |                       |                 | <b>4th Quarter - 4/1 - 6/30</b> |                       |                 |
| <b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b> |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
|  |                         | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                     | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> | <b>Actual</b>                   | <b>Current Budget</b> | <b>Variance</b> |
| <b>EXPENSES</b>  |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| <b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>  | <b>No. of Positions</b> |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Executive Management   | -                       | -                               | 37,500                | -               | -                                 | 30,000                | -               | -                               | 37,500                | -               | -                               | 30,000                | -               |
| Instructional Management   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Deans, Directors & Coordinators  | -                       | -                               | 80,000                | -               | -                                 | 70,000                | -               | -                               | 80,000                | -               | -                               | 70,000                | -               |
| CFO / Director of Finance  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Operation / Business Manager   | -                       | -                               | 14,500                | -               | -                                 | 14,500                | -               | -                               | 14,500                | -               | -                               | 14,500                | -               |
| Administrative Staff   | -                       | -                               | 19,000                | -               | -                                 | 16,000                | -               | -                               | 19,000                | -               | -                               | 16,000                | -               |
| <b>TOTAL ADMINISTRATIVE STAFF</b>  |                         | -                               | 151,000               | -               | -                                 | 130,500               | -               | -                               | 151,000               | -               | -                               | 130,500               | -               |
| <b>INSTRUCTIONAL PERSONNEL COSTS</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Teachers - Regular   | -                       | -                               | 240,500               | -               | -                                 | 200,000               | -               | -                               | 240,500               | -               | -                               | 200,000               | -               |
| Teachers - SPED  | -                       | -                               | 20,000                | -               | -                                 | 17,500                | -               | -                               | 20,000                | -               | -                               | 17,500                | -               |
| Substitute Teachers  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Teaching Assistants  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Specialty Teachers   | -                       | -                               | 70,500                | -               | -                                 | 64,500                | -               | -                               | 70,500                | -               | -                               | 64,500                | -               |
| Aides  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Therapists & Counselors  | -                       | -                               | 35,000                | -               | -                                 | 30,000                | -               | -                               | 35,000                | -               | -                               | 30,000                | -               |
| Other  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL INSTRUCTIONAL</b>   |                         | -                               | 366,000               | -               | -                                 | 312,000               | -               | -                               | 366,000               | -               | -                               | 312,000               | -               |
| <b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Nurse  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Librarian  | -                       | -                               | 24,000                | -               | -                                 | 18,500                | -               | -                               | 24,000                | -               | -                               | 18,500                | -               |
| Custodian  | -                       | -                               | 30,000                | -               | -                                 | 25,000                | -               | -                               | 30,000                | -               | -                               | 25,000                | -               |
| Security   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Other  | -                       | -                               | 60,651                | -               | -                                 | 48,550                | -               | -                               | 60,000                | -               | -                               | 48,550                | -               |
| <b>TOTAL NON-INSTRUCTIONAL</b>   |                         | -                               | 114,651               | -               | -                                 | 92,050                | -               | -                               | 114,000               | -               | -                               | 92,050                | -               |
| <b>SUBTOTAL PERSONNEL SERVICE COSTS</b>  |                         | -                               | 631,651               | -               | -                                 | 534,550               | -               | -                               | 631,000               | -               | -                               | 534,550               | -               |
| <b>PAYROLL TAXES AND BENEFITS</b>  |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Payroll Taxes  | -                       | -                               | 61,300                | -               | -                                 | 51,700                | -               | -                               | 61,300                | -               | -                               | 51,700                | -               |
| Fringe / Employee Benefits   | -                       | -                               | 57,000                | -               | -                                 | 57,000                | -               | -                               | 57,000                | -               | -                               | 57,000                | -               |
| Retirement / Pension   | -                       | -                               | 34,769                | -               | -                                 | 34,769                | -               | -                               | 34,769                | -               | -                               | 34,769                | -               |
| <b>TOTAL PAYROLL TAXES AND BENEFITS</b>  |                         | -                               | 153,159               | -               | -                                 | 143,469               | -               | -                               | 153,159               | -               | -                               | 143,469               | -               |
| <b>TOTAL PERSONNEL SERVICE COSTS</b>   |                         | -                               | 784,810               | -               | -                                 | 678,019               | -               | -                               | 784,159               | -               | -                               | 678,019               | -               |
| <b>CONTRACTED SERVICES</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Accounting / Audit   | -                       | -                               | 8,000                 | -               | -                                 | 8,000                 | -               | -                               | 2,000                 | -               | -                               | 2,000                 | -               |
| Legal  | -                       | -                               | 2,000                 | -               | -                                 | 2,000                 | -               | -                               | 2,000                 | -               | -                               | 2,000                 | -               |
| Management Company Fee   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Nurse Services   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Food Service / School Lunch  | -                       | -                               | 40,000                | -               | -                                 | 45,000                | -               | -                               | 50,000                | -               | -                               | 55,000                | -               |
| Payroll Services   | -                       | -                               | 1,070                 | -               | -                                 | 1,249                 | -               | -                               | 1,249                 | -               | -                               | 1,070                 | -               |
| Special Ed Services  | -                       | -                               | 2,500                 | -               | -                                 | 2,500                 | -               | -                               | 2,500                 | -               | -                               | 2,500                 | -               |
| Titelment Services (i.e. Title I)  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Other Purchased / Professional / Consulting  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| <b>TOTAL CONTRACTED SERVICES</b>   |                         | -                               | 53,570                | -               | -                                 | 58,749                | -               | -                               | 57,749                | -               | -                               | 62,570                | -               |
| <b>SCHOOL OPERATIONS</b>   |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Board Expenses   | -                       | -                               | 375                   | -               | -                                 | 375                   | -               | -                               | 375                   | -               | -                               | 375                   | -               |
| Classroom / Teaching Supplies & Materials  | -                       | -                               | 29,535                | -               | -                                 | 15,215                | -               | -                               | 15,215                | -               | -                               | 29,535                | -               |
| Special Ed Supplies & Materials  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Textbooks / Workbooks  | -                       | -                               | 2,500                 | -               | -                                 | 2,500                 | -               | -                               | 2,500                 | -               | -                               | 2,500                 | -               |
| Supplies & Materials other   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Equipment / Furniture  | -                       | -                               | 3,750                 | -               | -                                 | 3,750                 | -               | -                               | 3,750                 | -               | -                               | 3,750                 | -               |
| Telephone  | -                       | -                               | 8,750                 | -               | -                                 | 8,750                 | -               | -                               | 8,750                 | -               | -                               | 8,750                 | -               |
| Technology   | -                       | -                               | 3,469                 | -               | -                                 | 3,469                 | -               | -                               | 3,469                 | -               | -                               | 3,469                 | -               |
| Student Testing & Assessment   | -                       | -                               | 3,000                 | -               | -                                 | -                     | -               | -                               | 3,000                 | -               | -                               | 4,000                 | -               |
| Field Trips  | -                       | -                               | 7,000                 | -               | -                                 | 5,000                 | -               | -                               | 8,000                 | -               | -                               | 30,000                | -               |
| Transportation (student)   | -                       | -                               | 55,000                | -               | -                                 | 55,000                | -               | -                               | 60,000                | -               | -                               | 60,000                | -               |
| Student Services - other   | -                       | -                               | 15,000                | -               | -                                 | 4,000                 | -               | -                               | 4,000                 | -               | -                               | 12,000                | -               |
| Office Expense   | -                       | -                               | 8,750                 | -               | -                                 | 8,750                 | -               | -                               | 8,750                 | -               | -                               | 8,750                 | -               |
| Staff Development  | -                       | -                               | 10,000                | -               | -                                 | 2,000                 | -               | -                               | 2,000                 | -               | -                               | 6,000                 | -               |
| Staff Recruitment  | -                       | -                               | 500                   | -               | -                                 | 500                   | -               | -                               | 500                   | -               | -                               | 500                   | -               |
| Student Recruitment / Marketing  | -                       | -                               | 1,125                 | -               | -                                 | 1,125                 | -               | -                               | 1,125                 | -               | -                               | 1,125                 | -               |
| School Meals / Lunch   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Travel (Staff)   | -                       | -                               | 625                   | -               | -                                 | 625                   | -               | -                               | 625                   | -               | -                               | 625                   | -               |
| Fundraising  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Other  | -                       | -                               | 20,250                | -               | -                                 | 20,250                | -               | -                               | 20,250                | -               | -                               | 20,250                | -               |
| <b>TOTAL SCHOOL OPERATIONS</b>   |                         | -                               | 169,629               | -               | -                                 | 131,309               | -               | -                               | 142,309               | -               | -                               | 191,629               | -               |
| <b>FACILITY OPERATION &amp; MAINTENANCE</b>  |                         |                                 |                       |                 |                                   |                       |                 |                                 |                       |                 |                                 |                       |                 |
| Insurance  | -                       | -                               | 10,500                | -               | -                                 | 10,500                | -               | -                               | 10,500                | -               | -                               | 10,500                | -               |
| Janitorial   | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Building and Land Rent / Lease   | -                       | -                               | 216,000               | -               | -                                 | 216,000               | -               | -                               | 108,000               | -               | -                               | 108,000               | -               |
| Repairs & Maintenance  | -                       | -                               | 6,084                 | -               | -                                 | 6,084                 | -               | -                               | 6,084                 | -               | -                               | 6,084                 | -               |
| Equipment / Furniture  | -                       | -                               | -                     | -               | -                                 | -                     | -               | -                               | -                     | -               | -                               | -                     | -               |
| Security   | -                       | -                               | 125                   | -               | -                                 | 125                   | -               | -                               | 125                   | -               | -                               | 125                   | -               |
| Utilities  | -                       | -                               | 13,750                | -               | -                                 | 13,750                | -               | -                               | 13,750                | -               | -                               | 13,750                | -               |
| <b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>  |                         | -                               | 246,459               | -               | -                                 | 246,459               | -               | -                               | 138,459               | -               | -                               | 124,709               | -               |
| <b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>  |                         | -                               | 11,161                | -               | -                                 | 11,161                | -               | -                               | 11,161                | -               | -                               | 11,161                | -               |
| <b>TOTAL EXPENSES</b>  |                         | -                               | 1,265,629             | -               | -                                 | 1,125,696             | -               | -                               | 1,133,836             | -               | -                               | 1,068,088             | -               |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

|   |                          |                |          |                            |                |          |                          |                |          |                          |                |          |
|---|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue   | -                        | 1,543,416      | -        | -                          | 1,543,416      | -        | -                        | 818,708        | -        | -                        | 827,708        | -        |
| Total Expenses  | -                        | 1,265,629      | -        | -                          | 1,125,696      | -        | -                        | 1,133,836      | -        | -                        | 1,068,088      | -        |
| Net Income  | -                        | 277,788        | -        | -                          | 417,720        | -        | -                        | (315,128)      | -        | -                        | (240,380)      | -        |
| Actual Student Enrollment   | -                        | -              | -        | -                          | -              | -        | -                        | -              | -        | -                        | -              | -        |
| Total Paid Student Enrollment   | -                        | -              | -        | -                          | -              | -        | -                        | -              | -        | -                        | -              | -        |
|   | 1st Quarter - 7/1 - 9/30 |                |          | 2nd Quarter - 10/1 - 12/31 |                |          | 3rd Quarter - 1/1 - 3/31 |                |          | 4th Quarter - 4/1 - 6/30 |                |          |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed |                          |                |          |                            |                |          |                          |                |          |                          |                |          |
|   | Actual                   | Current Budget | Variance | Actual                     | Current Budget | Variance | Actual                   | Current Budget | Variance | Actual                   | Current Budget | Variance |
| <b>NET INCOME</b>   | -                        | 277,788        | -        | -                          | 417,720        | -        | -                        | (315,128)      | -        | -                        | (240,380)      | -        |



**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

DESCRIPTION OF ASSUMPTIONS

|                                      |   |   |   |           |             |   |   |           |             |   |   |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| <b>Total Revenue</b>                 | - | - | - | 4,733,248 | (4,733,248) | - | - | 4,733,248 | (4,733,248) | - | - |
| <b>Total Expenses</b>                | - | - | - | 4,593,248 | 4,593,248   | - | - | 4,593,248 | 4,593,248   | - | - |
| <b>Net Income</b>                    | - | - | - | 140,000   | (140,000)   | - | - | 140,000   | (140,000)   | - | - |
| <b>Actual Student Enrollment</b>     | - | - | - | -         | -           | - | - | -         | -           | - | - |
| <b>Total Paid Student Enrollment</b> | - | - | - | -         | -           | - | - | -         | -           | - | - |

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

**TOTALS AND VARIANCE ANALYSIS**

|   | Actual | Current Budget<br>(Current Quarter) | Actual<br>vs.<br>Current<br>Budget | Current Budget<br>- TY | Actual<br>vs.<br>Current<br>Budget TY | Original Budget<br>(Current Quarter) | Actual<br>vs.<br>Original Budget | Original Budget<br>- TY | Actual<br>Budget TY | Original<br>Budget TY | Actual<br>Budget vs.<br>Original<br>Budget TY | PY Actual (PY TY /<br>No. of<br>COMPLETED<br>Actual CY Quarters | Actual CY<br>vs.<br>Actual PY |
|---|--------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------|-----------------------|---|---|-------------------------------|
|   |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| <b>REVENUE</b>  |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| <b>REVENUES FROM STATE SOURCES</b>                            |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| Per Pupil Revenue   |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| Albany City School District                                   | 14,072 | -                                   | -                                  | 4,348,248              | (4,348,248)                           | -                                    | -                                | 4,348,248               | (4,348,248)         | -                     | -   | -   | -                             |
| Enlarged City School District of Troy                         | 15,986 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| East Greenbush Central School District                        | 11,659 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Watervliet City School District                               | 9,404  | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Guiderland Central School District                            | 11,354 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Cohoes City School District                                   | 11,791 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Ravena-Coeymans Sekirk School District                        | 13,371 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| North Colonie Central School District                         | 10,708 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| South Colonie Central School District                         | 12,137 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Rensselaer City School District                               | 8,804  | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Green Island School District                                  | 10,997 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Shenendowa School District                                    | 10,502 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Schenectady City School District                              | 12,015 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Bethlehem Central School District                             | 12,513 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Menands Unified School  | 15,870 | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| School District - ALL OTHER                                   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 12,079 | -                                   | -                                  | 4,348,248              | (4,348,248)                           | -                                    | -                                | 4,348,248               | (4,348,248)         | -                     | -   | -   | -                             |
| Special Education Revenue                                     | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Grants  |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| Stimulus  | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| DYCD (Department of Youth and Community Developmt.)           | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Other   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Other   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| <b>TOTAL REVENUE FROM STATE SOURCES</b>                       |        |                                     |                                    | 4,348,248              | (4,348,248)                           |                                      |                                  | 4,348,248               | (4,348,248)         |                       |   |   |                               |
| <b>REVENUE FROM FEDERAL FUNDING</b>                           |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| IDEA Special Needs  | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Title I   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Title Funding - Other   | -      | -                                   | -                                  | 160,000                | (160,000)                             | -                                    | -                                | 160,000                 | (160,000)           | -                     | -   | -   | -                             |
| School Food Service (Free Lunch)                              | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Grants  |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| Charter School Program (CSP) Planning & Implementation        | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Other   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Other   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| <b>TOTAL REVENUE FROM FEDERAL SOURCES</b>                     |        |                                     |                                    | 160,000                | (160,000)                             |                                      |                                  | 160,000                 | (160,000)           |                       |   |   |                               |
| <b>LOCAL and OTHER REVENUE</b>                                |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                     |                       |   |   |                               |
| Contributions and Donations                                   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Fundraising   | -      | -                                   | -                                  | 64,000                 | (64,000)                              | -                                    | -                                | 64,000                  | (64,000)            | -                     | -   | -   | -                             |
| Erate Reimbursement   | -      | -                                   | -                                  | 9,000                  | (9,000)                               | -                                    | -                                | 9,000                   | (9,000)             | -                     | -   | -   | -                             |
| Earnings on Investments                                       | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Interest Income   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| Food Service (Income from meals)                              | -      | -                                   | -                                  | 152,000                | (152,000)                             | -                                    | -                                | 152,000                 | (152,000)           | -                     | -   | -   | -                             |
| Text Book   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| OTHER   | -      | -                                   | -                                  | -                      | -                                     | -                                    | -                                | -                       | -                   | -                     | -   | -   | -                             |
| <b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>             |        |                                     |                                    | 225,000                | (225,000)                             |                                      |                                  | 225,000                 | (225,000)           |                       |   |   |                               |
| <b>TOTAL REVENUE</b>  |        |                                     |                                    | 4,733,248              | (4,733,248)                           |                                      |                                  | 4,733,248               | (4,733,248)         |                       |   |   |                               |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

DESCRIPTION OF ASSUMPTIONS

|                                      |   |   |   |           |             |   |   |           |             |   |   |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| <b>Total Revenue</b>                 | - | - | - | 4,733,248 | (4,733,248) | - | - | 4,733,248 | (4,733,248) | - | - |
| <b>Total Expenses</b>                | - | - | - | 4,593,248 | 4,593,248   | - | - | 4,593,248 | 4,593,248   | - | - |
| <b>Net Income</b>                    | - | - | - | 140,000   | (140,000)   | - | - | 140,000   | (140,000)   | - | - |
| <b>Actual Student Enrollment</b>     | - | - | - | -         | -           | - | - | -         | -           | - | - |
| <b>Total Paid Student Enrollment</b> | - | - | - | -         | -           | - | - | -         | -           | - | - |

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

**TOTALS AND VARIANCE ANALYSIS**

|   | No. of Positions | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Budget TY | vs. Current Budget | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | vs. Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters) | Actual CY vs. Actual PY |
|---|------------------|--------|----------------------------------|---------------------------|---------------------|------------------|--------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------|---|-------------------------|
|   |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| <b>EXPENSES</b>   |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| <b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>                   |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Executive Management  | -                | -      | -                                | -                         | 135,000             | 135,000          | -                  | -                                 | -                          | 135,000              | 135,000          | -                      | -   | -                       |
| Instructional Management                                      | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Deans, Directors & Coordinators                               | -                | -      | -                                | -                         | 300,000             | 300,000          | -                  | -                                 | -                          | 300,000              | 300,000          | -                      | -   | -                       |
| CFD / Director of Finance                                     | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Operation / Business Manager                                  | -                | -      | -                                | -                         | 58,000              | 58,000           | -                  | -                                 | -                          | 58,000               | 58,000           | -                      | -   | -                       |
| Administrative Staff  | -                | -      | -                                | -                         | 70,000              | 70,000           | -                  | -                                 | -                          | 70,000               | 70,000           | -                      | -   | -                       |
| <b>TOTAL ADMINISTRATIVE STAFF</b>                             | -                | -      | -                                | -                         | 563,000             | 563,000          | -                  | -                                 | -                          | 563,000              | 563,000          | -                      | -   | -                       |
| <b>INSTRUCTIONAL PERSONNEL COSTS</b>                          |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Teachers - Regular  | -                | -      | -                                | -                         | 881,000             | 881,000          | -                  | -                                 | -                          | 881,000              | 881,000          | -                      | -   | -                       |
| Teachers - SPED   | -                | -      | -                                | -                         | 75,000              | 75,000           | -                  | -                                 | -                          | 75,000               | 75,000           | -                      | -   | -                       |
| Substitute Teachers   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Teaching Assistants   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Specialty Teachers  | -                | -      | -                                | -                         | 270,000             | 270,000          | -                  | -                                 | -                          | 270,000              | 270,000          | -                      | -   | -                       |
| Aides   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Therapists & Counselors                                       | -                | -      | -                                | -                         | 130,000             | 130,000          | -                  | -                                 | -                          | 130,000              | 130,000          | -                      | -   | -                       |
| Other   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| <b>TOTAL INSTRUCTIONAL</b>                                    | -                | -      | -                                | -                         | 1,356,000           | 1,356,000        | -                  | -                                 | -                          | 1,356,000            | 1,356,000        | -                      | -   | -                       |
| <b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>                      |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Nurse   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Librarian   | -                | -      | -                                | -                         | 85,000              | 85,000           | -                  | -                                 | -                          | 85,000               | 85,000           | -                      | -   | -                       |
| Custodian   | -                | -      | -                                | -                         | 110,000             | 110,000          | -                  | -                                 | -                          | 110,000              | 110,000          | -                      | -   | -                       |
| Security  | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Other   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| <b>TOTAL NON-INSTRUCTIONAL</b>                                | -                | -      | -                                | -                         | 217,751             | 217,751          | -                  | -                                 | -                          | 217,751              | 217,751          | -                      | -   | -                       |
| <b>SUBTOTAL PERSONNEL SERVICE COSTS</b>                       | -                | -      | -                                | -                         | 2,331,751           | 2,331,751        | -                  | -                                 | -                          | 2,331,751            | 2,331,751        | -                      | -   | -                       |
| <b>PAYROLL TAXES AND BENEFITS</b>                             |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Payroll Taxes   | -                | -      | -                                | -                         | 226,180             | 226,180          | -                  | -                                 | -                          | 226,180              | 226,180          | -                      | -   | -                       |
| Fringe / Employee Benefits                                    | -                | -      | -                                | -                         | 228,000             | 228,000          | -                  | -                                 | -                          | 228,000              | 228,000          | -                      | -   | -                       |
| Retirement / Pension  | -                | -      | -                                | -                         | 139,075             | 139,075          | -                  | -                                 | -                          | 139,075              | 139,075          | -                      | -   | -                       |
| <b>TOTAL PAYROLL TAXES AND BENEFITS</b>                       | -                | -      | -                                | -                         | 593,255             | 593,255          | -                  | -                                 | -                          | 593,255              | 593,255          | -                      | -   | -                       |
| <b>TOTAL PERSONNEL SERVICE COSTS</b>                          | -                | -      | -                                | -                         | 2,925,006           | 2,925,006        | -                  | -                                 | -                          | 2,925,006            | 2,925,006        | -                      | -   | -                       |
| <b>CONTRACTED SERVICES</b>                                    |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Accounting / Audit  | -                | -      | -                                | -                         | 20,000              | 20,000           | -                  | -                                 | -                          | 20,000               | 20,000           | -                      | -   | -                       |
| Legal   | -                | -      | -                                | -                         | 8,000               | 8,000            | -                  | -                                 | -                          | 8,000                | 8,000            | -                      | -   | -                       |
| Management Company Fee  | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Nurse Services  | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Food Service / School Lunch                                   | -                | -      | -                                | -                         | 190,000             | 190,000          | -                  | -                                 | -                          | 190,000              | 190,000          | -                      | -   | -                       |
| Payroll Services  | -                | -      | -                                | -                         | 4,637               | 4,637            | -                  | -                                 | -                          | 4,637                | 4,637            | -                      | -   | -                       |
| Special Ed Services   | -                | -      | -                                | -                         | 10,000              | 10,000           | -                  | -                                 | -                          | 10,000               | 10,000           | -                      | -   | -                       |
| Titement Services (i.e. Title I)                              | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Other Purchased / Professional / Consulting                   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| <b>TOTAL CONTRACTED SERVICES</b>                              | -                | -      | -                                | -                         | 232,637             | 232,637          | -                  | -                                 | -                          | 232,637              | 232,637          | -                      | -   | -                       |
| <b>SCHOOL OPERATIONS</b>                                      |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Board Expenses  | -                | -      | -                                | -                         | 1,500               | 1,500            | -                  | -                                 | -                          | 1,500                | 1,500            | -                      | -   | -                       |
| Classroom / Teaching Supplies & Materials                     | -                | -      | -                                | -                         | 89,500              | 89,500           | -                  | -                                 | -                          | 89,500               | 89,500           | -                      | -   | -                       |
| Special Ed Supplies & Materials                               | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Textbooks / Workbooks   | -                | -      | -                                | -                         | 10,000              | 10,000           | -                  | -                                 | -                          | 10,000               | 10,000           | -                      | -   | -                       |
| Supplies & Materials other                                    | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Equipment / Furniture   | -                | -      | -                                | -                         | 15,000              | 15,000           | -                  | -                                 | -                          | 15,000               | 15,000           | -                      | -   | -                       |
| Telephone   | -                | -      | -                                | -                         | 35,000              | 35,000           | -                  | -                                 | -                          | 35,000               | 35,000           | -                      | -   | -                       |
| Technology  | -                | -      | -                                | -                         | 13,876              | 13,876           | -                  | -                                 | -                          | 13,876               | 13,876           | -                      | -   | -                       |
| Student Testing & Assessment                                  | -                | -      | -                                | -                         | 10,000              | 10,000           | -                  | -                                 | -                          | 10,000               | 10,000           | -                      | -   | -                       |
| Field Trips   | -                | -      | -                                | -                         | 50,000              | 50,000           | -                  | -                                 | -                          | 50,000               | 50,000           | -                      | -   | -                       |
| Transportation (student)                                      | -                | -      | -                                | -                         | 230,000             | 230,000          | -                  | -                                 | -                          | 230,000              | 230,000          | -                      | -   | -                       |
| Student Services - other                                      | -                | -      | -                                | -                         | 35,000              | 35,000           | -                  | -                                 | -                          | 35,000               | 35,000           | -                      | -   | -                       |
| Office Expense  | -                | -      | -                                | -                         | 35,000              | 35,000           | -                  | -                                 | -                          | 35,000               | 35,000           | -                      | -   | -                       |
| Staff Development   | -                | -      | -                                | -                         | 20,000              | 20,000           | -                  | -                                 | -                          | 20,000               | 20,000           | -                      | -   | -                       |
| Staff Recruitment   | -                | -      | -                                | -                         | 2,000               | 2,000            | -                  | -                                 | -                          | 2,000                | 2,000            | -                      | -   | -                       |
| Student Recruitment / Marketing                               | -                | -      | -                                | -                         | 4,500               | 4,500            | -                  | -                                 | -                          | 4,500                | 4,500            | -                      | -   | -                       |
| School Meals / Lunch  | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Travel (Staff)  | -                | -      | -                                | -                         | 2,500               | 2,500            | -                  | -                                 | -                          | 2,500                | 2,500            | -                      | -   | -                       |
| Fundraising   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Other   | -                | -      | -                                | -                         | 81,000              | 81,000           | -                  | -                                 | -                          | 81,000               | 81,000           | -                      | -   | -                       |
| <b>TOTAL SCHOOL OPERATIONS</b>                                | -                | -      | -                                | -                         | 634,876             | 634,876          | -                  | -                                 | -                          | 634,876              | 634,876          | -                      | -   | -                       |
| <b>FACILITY OPERATION &amp; MAINTENANCE</b>                   |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
| Insurance   | -                | -      | -                                | -                         | 42,000              | 42,000           | -                  | -                                 | -                          | 42,000               | 42,000           | -                      | -   | -                       |
| Jaritorial  | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Building and Land Rent / Lease                                | -                | -      | -                                | -                         | 648,000             | 648,000          | -                  | -                                 | -                          | 648,000              | 648,000          | -                      | -   | -                       |
| Repairs & Maintenance   | -                | -      | -                                | -                         | 24,335              | 24,335           | -                  | -                                 | -                          | 24,335               | 24,335           | -                      | -   | -                       |
| Equipment / Furniture   | -                | -      | -                                | -                         | -                   | -                | -                  | -                                 | -                          | -                    | -                | -                      | -   | -                       |
| Security  | -                | -      | -                                | -                         | 500                 | 500              | -                  | -                                 | -                          | 500                  | 500              | -                      | -   | -                       |
| Utilities   | -                | -      | -                                | -                         | 41,250              | 41,250           | -                  | -                                 | -                          | 41,250               | 41,250           | -                      | -   | -                       |
| <b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>             | -                | -      | -                                | -                         | 756,085             | 756,085          | -                  | -                                 | -                          | 756,085              | 756,085          | -                      | -   | -                       |
| <b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b> |                  |        |                                  |                           |                     |                  |                    |                                   |                            |                      |                  |                        |   |                         |
|   | -                | -      | -                                | -                         | 44,644              | 44,644           | -                  | -                                 | -                          | 44,644               | 44,644           | -                      | -   | -                       |
| <b>TOTAL EXPENSES</b>   | -                | -      | -                                | -                         | 4,593,248           | 4,593,248        | -                  | -                                 | -                          | 4,593,248            | 4,593,248        | -                      | -   | -                       |

**KIPP: Tech Valley Charter School  
Budget / Operating Plan  
2013-14**

DESCRIPTION OF ASSUMPTIONS

|                               |   |   |   |           |             |   |   |           |             |   |   |
|-------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue                 | - | - | - | 4,733,248 | (4,733,248) | - | - | 4,733,248 | (4,733,248) | - | - |
| Total Expenses                | - | - | - | 4,593,248 | 4,593,248   | - | - | 4,593,248 | 4,593,248   | - | - |
| Net Income                    | - | - | - | 140,000   | (140,000)   | - | - | 140,000   | (140,000)   | - | - |
| Actual Student Enrollment     | - | - | - | -         | -           | - | - | -         | -           | - | - |
| Total Paid Student Enrollment | - | - | - | -         | -           | - | - | -         | -           | - | - |

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

|                   | Actual | Current Budget<br>(Current Quarter) | Actual<br>vs.<br>Current<br>Budget | Current Budget<br>- TY | Actual<br>vs.<br>Current<br>Budget TY | Original Budget<br>(Current Quarter) | Actual<br>vs.<br>Original Budget | Original Budget<br>- TY | Actual<br>Original<br>Budget TY | PY Actual (PY TY /<br>No. of<br>COMPLETED<br>Actual CY Quarters | Actual CY<br>vs.<br>Actual PY |
|-------------------|--------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------------------|---|-------------------------------|
|                   |        |                                     |                                    |                        |                                       |                                      |                                  |                         |                                 |   |                               |
| <b>NET INCOME</b> | -      | -                                   | -                                  | 140,000                | (140,000)                             | -                                    | -                                | 140,000                 | (140,000)                       |   | -                             |





**Annual Report Requirement**  
*for SUNY Authorized Charter Schools*

# KIPP: Tech Valley Charter School

Administrative  
expenditures per pupil:

**\$0.00**

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

# Appendix E: Disclosure of Financial Interest Form

Created Friday, September 27, 2013

---

Page 1

010100860867 KIPP TECH VALLEY CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2012-13 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:  
<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/>.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <http://fluidsurveys.com/account/surveys/210748/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.

Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

# Appendix F: BOT Membership Table

Created Thursday, September 26, 2013

## Page 1

010100860867 KIPP TECH VALLEY CS

### 1. Current Board Member Information

|    | Full Name of Individual Trustees | Position on Board (Officer or Rep). | Voting Member | Area of Expertise &/or Additional Role | Terms Served & Length (include date of election and expiration) | Committee affiliations |
|----|----------------------------------|-------------------------------------|---------------|--|---|------------------------|
| 1  | John Reilly                      | Chair/President                     | Yes           |  |   |                        |
| 2  | Jason DiGianni                   | Vice Chair/Vice President           | Yes           |  |   |                        |
| 3  | Eric Burnett                     | Treasurer                           | Yes           |  |   |                        |
| 4  | Kevin Crumb                      | Secretary                           | Yes           |  |   |                        |
| 5  | Kelly Ryan                       | Member                              | Yes           |  |   |                        |
| 6  | Carl Young                       | Member                              | Yes           |  |   |                        |
| 7  | Kelly Kimbrough                  | Member                              | Yes           |  |   |                        |
| 8  |                                  |                                     |               |  |   |                        |
| 9  |                                  |                                     |               |  |   |                        |
| 10 |                                  |                                     |               |  |   |                        |
| 11 |                                  |                                     |               |  |   |                        |
| 12 |                                  |                                     |               |  |   |                        |
| 13 |                                  |                                     |               |  |   |                        |
| 14 |                                  |                                     |               |  |   |                        |
| 15 |                                  |                                     |               |  |   |                        |
| 16 |                                  |                                     |               |  |   |                        |
| 17 |                                  |                                     |               |  |   |                        |
| 18 |                                  |                                     |               |  |   |                        |
| 19 |                                  |                                     |               |  |   |                        |
| 20 |                                  |                                     |               |  |   |                        |

### 2. Total Number of Members Joining Board during the 2012-13 school year

0

### 3. Total Number of Members Departing the Board during the 2012-13 school year

1

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

11

5. How many times did the Board meet during the 2012-13 school year?

10

6. How many times will the Board meet during the 2013-14 school year?

10

Thank you.

# KIPP:

## A GREAT EDUCATION IS A TEAM EFFORT



THE RESULT: KIPP: TECH VALLEY has been the highest performing school in Albany for 5 straight years on the NYSTP math 8 and ELA 8 exams.

#### At KIPP TECH VALLEY

- \* Parents are encouraged to be involved and contribute
- \* Teachers have the freedom to innovate and never give up on a child
- \* Students work hard and come to school ready to learn

**"A revolutionary new school system."**

*- Oprah Winfrey*

#### WE DO IT BY:

- \* Creating a safe and structured learning environment
- \* Extending the school day to 5:00 p.m.
- \* Offering extracurricular activities, including NYSPHSAA Section II sports
- \* Opening Saturdays for enrichment and field trips
- \* Requiring students to attend a free 3 week summer school program
- \* Holding students accountable for behavior as well as academic success
- \* Having teachers available on cell phones after school for homework help
- \* Providing support for all students, including NYS certified special education instructors

In Albany, there are many educational choices, but only one KIPP.

Free Summer School begins in August. Call Leah Perkins to enroll your child for fifth grade next year at 518-701-1910 or go to [www.kipptechvalley.org](http://www.kipptechvalley.org).

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Wednesday, July 03, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/ba4558e553ab6a468ee4a5fe443>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Jason DiGianni

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

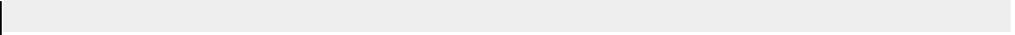
5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

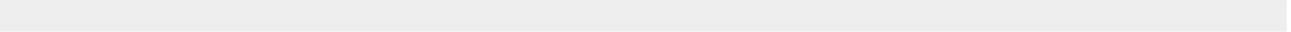
7. \*E-mail Address:

   
8. Select all positions you held on Board:

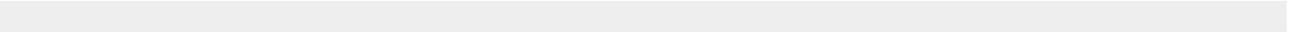
(check all that apply)

- 
- Vice Chair/Vice President
- 

9. Are you a trustee and also an employee of the school?

No 

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No 

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of the first name 'Jason' followed by the last name 'Dill'. The signature is written in a cursive style with a long horizontal stroke extending from the end of the last name.

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Tuesday, July 16, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/912a30c3c7fa98f951df7e68adb>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Kevin Crumb

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

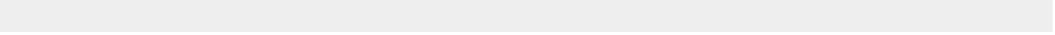
5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

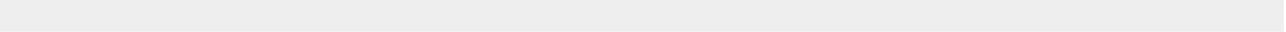
7. \*E-mail Address:

   
8. Select all positions you held on Board:

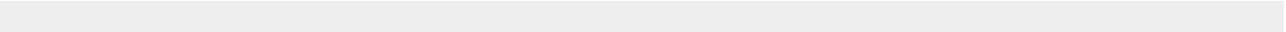
(check all that apply)

- 
- Secretary
- 

9. Are you a trustee and also an employee of the school?

No 

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No 

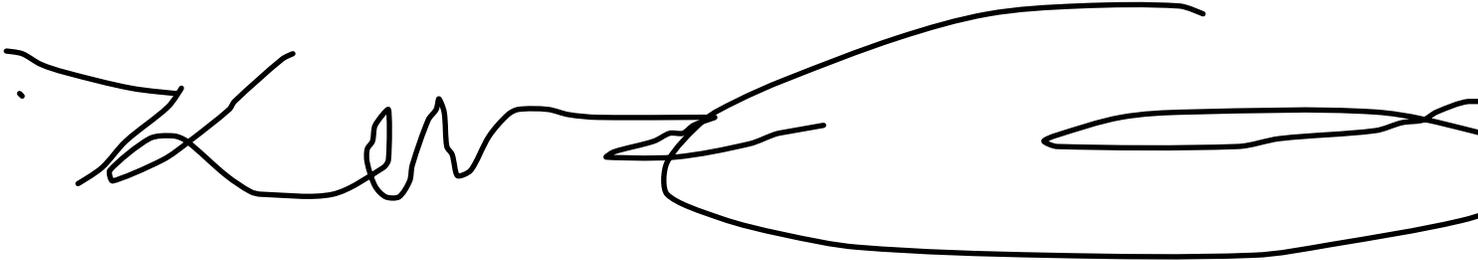
13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke, extending across the width of the page.

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Friday, July 19, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/d80bb4e3ecf5f6e9813013de470>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Carl Young

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

7. \*E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- 
- Other, please specify...: Board Member
- 

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

.

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Friday, July 19, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/895aed1a69ea742a733b5b24ae>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

John P. Reilly

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

7. \*E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- 
- Chair/President
- 

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of two distinct parts. The first part is a stylized, cursive-like mark that starts with a large loop on the left and ends with a short horizontal stroke. The second part is a more complex, cursive signature that begins with a large, vertical loop, followed by several connected curves and a final horizontal stroke that ends in a small hook.

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Tuesday, July 23, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/e24cb93b3b0ba401324267a68a>

---

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Kelly R. Kimbrough

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable | Response |
|----------|----------|
|----------|----------|

4. \*Your Home Address: | Street  
Address

[REDACTED]

4. \*Your Home Address: | City/State

[REDACTED]

4. \*Your Home Address: | Zip

[REDACTED]

## 5. \*Your Business Address

| Variable | Response |
|----------|----------|
|----------|----------|

5. \*Your Business Address | Street  
Address

██████████

5. \*Your Business Address |  
City/State

██████████

5. \*Your Business Address | Zip

██████

6. \*Daytime Phone Number:

██████████

7. \*E-mail Address:

██████████████████

8. Select all positions you held on Board:

(check all that apply)

- 
- Other, please specify...: Trustee
- 

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

---

Page 2

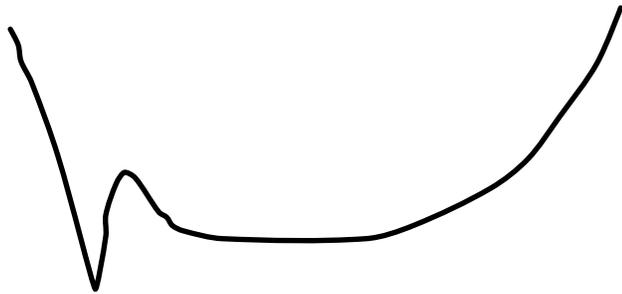
13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of a series of connected, fluid strokes. It starts with a sharp downward hook on the left, followed by a small upward curve, then a long, relatively flat horizontal line, and finally a long, sweeping upward curve that ends on the right side.

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Wednesday, July 31, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/8ba4d00cfca49e4d1565d792c6>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Kelly Ryan

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

7. \*E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- 
- Other, please specify...: Trustee
- 

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

Yes

13a. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

|   | Date(s) of Transaction | Nature of Financial Interest/Transaction | Steps Taken to Avoid Conflict of Interest (e.g., did not vote, did not participate in discussion)   | Name of Person Holding Interest and Relationship to You |
|---|------------------------|--|---|---|
| 1 | Spring 2013            | Legal representation re bond financing   | A partner at my law firm provided the school with representation related to bond financing. I recused myself from any board votes related to selecting such representation and we clarified in the legal retainer that there is no remunerative benefit to me related to such representation. | myself  |
| 2 | (No response)          | (No response)                            | (No response)   | (No response)   |
| 3 | (No response)          | (No response)                            | (No response)   | (No response)   |
| 4 | (No response)          | (No response)                            | (No response)   | (No response)   |
| 5 | (No response)          | (No response)                            | (No response)   | (No response)   |

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

KR

# Required Form: Appendix E - Disclosure of Financial Interest Form

Created Wednesday, July 31, 2013

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/3c822bf1fddcfd6b8bb807077db>

## Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Eric Burnett

2. Charter School Name:

KIPP Tech Valley Charter School

3. Charter Authorizer:

SUNY

4. \*Your Home Address:

| Variable                                | Response   |
|---|------------|
| 4. *Your Home Address:   Street Address | [REDACTED] |
| 4. *Your Home Address:   City/State     | [REDACTED] |
| 4. *Your Home Address:   Zip            | [REDACTED] |

5. \*Your Business Address

| Variable                                   | Response   |
|--|------------|
| 5. *Your Business Address   Street Address | [REDACTED] |
| 5. *Your Business Address   City/State     | [REDACTED] |
| 5. *Your Business Address   Zip            | [REDACTED] |

6. \*Daytime Phone Number:

[REDACTED]

7. \*E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- 
- Treasurer
- 

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

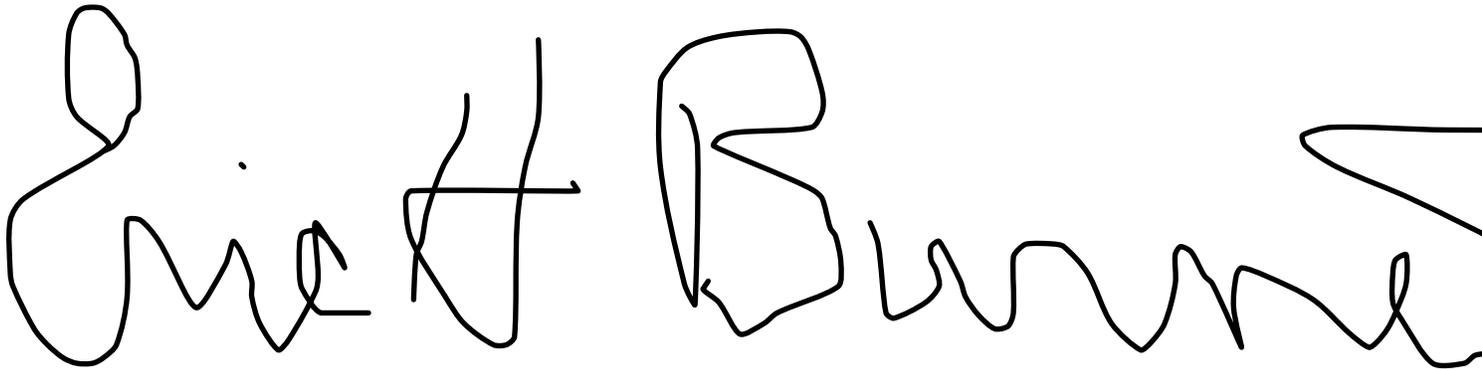
13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "Dwight Bunn". The signature is written in a cursive style with a large initial 'D' and a prominent 'B'.