

I. SCHOOL INFORMATION AND COVER PAGE

Created Wednesday, July 03, 2013

Updated Tuesday, July 30, 2013

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1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

320900861028 FAMILY LIFE ACADEMY CS II

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

NYC CSD 7

4. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
296 E. 140th Street Bronx, NY 10454	718-665-2805	718-665-2811	info@flacs2nyc.com

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Contact Name	Lourdes Arroyo
4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Title	CEO/Principal
4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Emergency Phone Number (###-###-####)	

5. SCHOOL WEB ADDRESS (URL)

www.flacs2nyc.com

6. DATE OF INITIAL CHARTER

2013-07-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2012-09-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2012-13 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2012-13

Check all that apply

- K

- 1

10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

Yes/No	Name of CMO/EMO
No	

11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

12. SCHOOL SITES

Please list the sites where the school will operate in 2013-14.

	Physical Address	Phone Number	District/CS D	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	296 E. 140th Street Bronx, NY 10454	718-665-280 5	CSD 7	k-2	No	Rent/Lease
Site 2						
Site 3						

12a. Please provide the contact information for Site 1 (same as the primary site).

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Lourdes Arroyo			
Operational Leader	Kathy ortiz			
Compliance Contact				
Complaint Contact				

14. Were there any revisions to the school's charter during the 2012-2013 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

Yes

15. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in design or educational program	Due to the rigor of the Common Core initiatives we augmented our math program with the american version of Singapore Math; Math in Focus. We also augmented our literacy program with a more rigorous phonics program, Open Court's Imagine It.	Sept. 2012	
2				Under Consideration
3				
4				
5				

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School



Signature, President of the Board of Trustees

Theresa Lynn

Thank you.

Signature Page for President of Board of Trustees

Created Monday, July 29, 2013

Page 1

16. My signature below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

- Yes
-

Signature, Board President

A handwritten signature in black ink, appearing to read "Thomas J. Regano". The signature is written in a cursive style with a large, rounded loop at the end of the last name.

Thank you.

Family Life Academy



Charter School II

Lourdes Arroyo
Principal

Kathy Ortiz
Assistant Principal

296 E. 140th Street Bronx, NY 10454

T: (718) 665-2805

F: (718) 665-2811

Website: flacs2nyc.com

Family Life Academy CHARTER SCHOOL - II

2012-13 ACCOUNTABILITY PLAN PROGRESS REPORT

Submitted to the SUNY Charter Schools Institute on:

September, 2013

By Lourdes Arroyo

296 E. 140th Street
Bronx, NY 10454
T: (718) 665-2805
F: (718) 665-2811
Web Site: flacs2nyc.com

Martin Wolpoff, Special Projects prepared this 2012-13 Accountability Progress Report on behalf of the school's board of trustees:

Trustee's Name	Board Position
Francisco La	Chair
Hilda Sanchez	Office, Committees
Florence Wolpoff	Secretary
Wanda Torres	Vice-Chair
Greg Nannery	Treasurer

Name Lourdes Arroyo has served as the principal since 2012.

INTRODUCTION

Family Life Academy Charter School II, a replication of Family Life Academy Charter School (FLACS) opened its doors to one hundred Kindergarten and First Grade students in September 2012 in Community School District 7, in the Mott Haven section of the Bronx.

FLACS II embraced the vision Dr. Reverend Raymond Rivera, the school's founder, of having a 'holistic' approach to providing children with an exceptional educational program, building student character and developing life-long skills that support the school's mission,

"Family Life Academy Charter School, in partnership with the Latino Pastoral Action Center and parents, seeks to create the conditions for self-empowerment for all its K-8 students to achieve high academic standards, help them take responsibility for their own learning, and encourage them to explore and affirm human values."

From this belief of educating the whole child, we have created a school that replicates the best practices inherent to FLACS in addition to adopting some practices that are unique to FLACS II, such as starting the day having breakfast in each classroom, a Susuki violin program and yoga.

The focus of the FLACS schools has been to attract immigrant and second language learners from the community that surrounds the schools. FLACS II's student population is representative of the community in which it is located; 14% are ELL students, 13% are students with disabilities and 95% of the students are eligible for free and reduced lunch. In comparison, District 7 (based on the 2012 DOE Progress Report Card) has 20% of ELL students, 20% of students with disabilities and 93% of students are eligible for free and reduced lunch. In addition, it must be noted that FLACS' founder and board member, Rev. Dr. Raymond Rivera, has an established network of local religious and community organizations. This network has been highly effective in ensuring that the pool of applicants exceeds the number of available seats and is representative of the demographics sought by the school.

FLACS-II is in the first stages for replicating FLACS-I's healthy and unique food program, which is supported by the school's community gardens project, and by a curriculum in health education

This year we had our kindergarten and 1st grade students eat in the classrooms enabling classroom teachers and the teaching assistants to explain the value of organic foods and eating healthy. After the first few weeks of school, students went from thinking that broccoli were 'baby trees' to knowing that it was a nutritious and tasty vegetable and constantly requesting a second serving! Although we were not able to provide a food program with a chef and trained culinary staff, FLACS II secured the services of Red Rabbit, a food provider that provides healthy, organic meals to schools.

To monitor school/student progress, FLACS-II has utilize several diagnostic and summative assessments, including those identified below:

Fountas & Pinnell

We believe in data driven instruction therefore we regularly assess student progress. One of the tools we use to assess, monitor, and target reading instruction is through the four time per year administration of reading records using the Fountas & Pinnell (F & P) Benchmark Assessments. The feedback allows us to gather valuable information about each individual's processing strategies, phonics/word analysis, fluency, and comprehension. These data provide us with insight into how to focus our teaching. The F & P Benchmark Assessment system provides information to:

- 1 determine three reading levels for each student: independent, instructional and challenging
- 2 provide data to recommend a placement level for instruction
- 3 form fluid groups for reading instruction
- 4 select appropriate texts for each child's instruction
- 5 plan efficient and effective instruction
- 6 identify children who need intervention and extra help

TerraNova Battery

We also administer the TerraNova Battery assessment two times a year: October and June. The TerraNova Battery assessment is a diagnostic tool that provides detailed diagnostic information. This series of assessments generates precise Normal Class Equivalents (NCE) in a full complement of criterion-referenced objective mastery skills areas, and performance-level information. These data are analyzed to prescribe individual intervention instruction. End-of-the-year data are analyzed to investigate student progress , assess further instructional needs and to explore the need for possible curriculum adjustments.

Unit Exams

Unit exams are administered approximately every six weeks for the Open Court phonics program and the **Journeys** program. Data are collected and analyzed for class and individual student learning trends that drive instruction toward further instructional needs.

Highlights of our first year (2012-2013) include:

- Maintaining an average attendance rate of over 90%
- Finding that 86% of our students scored on grade level or above in Total Reading based on TerraNova assessment.
- Finding that 87% of our students scored at grade level or above in Total Mathematics based on TerraNova assessment.
- Implementing an instructional program to meet the needs of all students. On average, our special needs students moved up 4 reading levels and our English Language Learners made language gains of a year or more.
- Establishing an academic intervention program to support our struggling students having achieved grade level.

- Providing an ongoing professional development program for the teachers every Monday from 3:40 to 5:00pm, every first Friday of the month, on Election day and on specific Saturdays.
- Implementing a program for iPad learning.
- Engaging in a highly successful toy drive during the holiday season resulting in all of our students receiving an age appropriate gift
- Supporting an active parents' association.
- Implementing successful teacher-created project- based learning modules.
- administering Fountas and Pinnell to assess student progress. According to the Fountas & Pinnell assessments, 79% of our children are reading at or above grade level.
- Planning for school wide trips to which support and enrich the curriculum.
- Contracting with Red Rabbit, to guarantee that our students were provided with healthy meals.
- Implementing a yoga program for students.
- Implementing a 'Suzuki method' violin program. Since this was the first year of the program, only 20 students were able to participate.
- Establishing daily music enrichment classes.

School Enrollment by Grade Level and School Year

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2009-10														
2010-11														
2011-12														
2012-13	70	26												

ENGLISH LANGUAGE ARTS

Goal 1: English Language Arts

Students will demonstrate proficiency in critical literacy skills.

Background

We follow a balanced literacy model supported by a systematic phonics program, Open Court. We augmented the reading comprehension component of our literacy block by deconstructing the Journeys program and developing units that are common core aligned. Additionally we augmented the curriculum with the Open Court reading framework as the text complexity and skills addressed, are more closely aligned to the Common Core. We have also developed a Writer's Workshop curriculum using the themes and enduring understandings of Journeys and aligning it to the Common Core Learning Standards.

Our curriculum units are centered around the Common Core Learning Standards where fiction and non fiction texts are paired. All non fiction text is further explored through science and social studies making our curriculum interdisciplinary. Digital technology is infused in the curriculum with the use of learning apps and other digital tools and resources used to research and publish student work.

Our literacy block is approximately 150 minutes daily. Our block consists of the following components:

- *Phonics*-Open Court
- *Interactive Read Aloud*-based on Journeys, additional selections are based on themes and skills chosen by grade teachers to support program
- *Shared Reading*-Journeys Program, augmented with Open Court
- *Guided Reading*-Journeys small group instruction component
- *Independent Reading*-1 to 1 student conferencing
- *Writer's Workshop*-school created curriculum units aligned to reading themes and Common Core Learning Standards.

All English Language Learners also engage in each component of the balanced literacy model through the use of SIOP strategies and small group instruction. Time periods are slightly varied for each component as based on language proficiency. For example a beginner ELLs have a longer phonics session to help build foundational skills.

Special Education students also engage in each component of the balanced literacy model through small groups and differentiated instruction. Text selections are tailored for each student as supported by a rich selection of digital resources.

We have also added a reading intervention program for those not meeting benchmarks. We follow the Fountas & Pinnell Academic Intervention program to target individual literacy needs then provide small group instruction 5 days a week for 45 minutes. Student progress is monitored weekly with reading records and conferring.

ASSESSMENT

Fountas & Pinnell

We believe in data driven instruction therefore we regularly assess student progress. The most important tool we use to assess, monitor, and target reading instruction is with the administration of reading records. We administer reading records at least four times a school year using the Fountas & Pinnell Benchmark Assessments. These assessment tools allow us to gather valuable information about each individual's processing strategies, phonics/word analysis, fluency, and comprehension all of which give us insights about how to focus our teaching. The F & P Benchmark Assessment system provide information to:

- 7 determine three reading levels for each student: independent, instructional and challenging
- 8 provide data to recommend a placement level for instruction
- 9 form fluid groups for reading instruction
- 10 select appropriate texts for each child's instruction
- 11 plan efficient and effective instruction
- 12 identify children who need intervention and extra help

TerraNova Battery

We also administer the TerraNova Battery assessment two times a year: October and June. The TerraNova Battery assessment is a diagnostic tool provides detailed diagnostic information. This series of assessments generates precise norm-referenced achievement scores, a full complement of criterion-referenced objective mastery scores, and performance-level information. This data is analyzed to prescribe individual intervention instruction. End of the year data is analyzed to investigate student progress and further needs of instruction and to explore possible adjustments needed to the curriculum.

Unit Exams

Unit exams are administered approximately every six weeks for the Open Court phonics program and the Journeys program. This data is collected and analyzed for trends for learn about further instructional needs.

Goal 1: Absolute Measure

Each year, for grades k-2, the MNCE score for each grade tested will be 50 or above on the TerraNova Total Reading Battery

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.¹

Method

As this is the first year of the school's existence, the school is serving grades K and 1 only. Thus, in May, 2013, the school administered the TerraNova assessment to grades K and 1

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 Locally Administered TerraNova Assessment
Number of Students Tested and Not Tested**

Grade	Total Tested	Not Tested ²			Total Enrolled
		IEP	ELL	Absent	
K	70	0	0	0	70
1	26	0	0	0	26
All	96	0	0	0	96

Results

FLACS-II will not be administering the SED ELA assessment until academic year 2014-15 when the school will have its first third grade class. The MNCE for both grades was above the targeted 50%, also known as "being on grade level." In addition, it should be noted that 91.7% of kindergarten students and 88.6% of grade 1 students had NCE scores above 50.

**Performance on 2012-13 TerraNova Total Reading Score
By All Students and Students Enrolled in At Least Their Second Year**

Grades	All Students	Enrolled in at least their Second Year
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¹ Because of the state's new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous years using the state's published results for scoring at proficiency.

² Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

	Percent	Number Tested	Percent	Number Tested
K	70.6	70	0	0
1	68.8	26	0	0
All	70.1	98	0	0

Evaluation

For both grades, and for the school as a whole, the school exceeded its measure of having an MNCE score of 50%. We would like to believe that this is due to the effective implementation of our mission and vision, as well as the effectiveness of our curriculum and the school's instructional staff. We also believe that we have begun to develop a supportive school culture which has high expectations for all students for and from the students.

Additional Evidence

In this, our first year, we are pleased to note that 91.7% of kindergarten students and 88.6% of the grade 1 students had NCE scores above 50. With this as our baseline, FLACS-II has a challenge and goal of maintaining and exceeding this performance level.

English Language Arts Performance by Grade Level and School Year

Grade	Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency					
	2010-11		2011-12		2012-13	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
K					70.6	70
1					68.8	26
All					70.1	98

Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State English language arts exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's English language arts AMO. The PLI is calculated by adding the sum of the percent of all tested

students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.³

Results

This measure will not be relevant to the school's measurement until 2014-2015 when FLACS-II admits its first 3rd grade class.

English Language Arts 2012-13 Performance Level Index (PLI)

Number in Cohort	Percent of Students at Each Performance Level			
	Level 1	Level 2	Level 3	Level 4
	n/a	n/a	n/a	n/a

$$\begin{array}{ccccccccccc}
 \text{PI} & = & ? & + & ? & + & ? & = & ? \\
 & & & & ? & + & ? & = & ? \\
 & & & & & & \text{PLI} & = & ?
 \end{array}$$

Evaluation

The State Education Department has not recalibrated the AMO to align with the new English Language Arts 3-8 testing program

Leave Blank

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.⁴

Results

Until FLACS-II has a third grade, there will not be any published scores with which to do a comparison. However, the TerraNova assessment scoring is based on a national sample. The NCE score sets 50 as being on grade level. FLACS-II will not be administering the SED ELA assessment until academic year 2014-15 when the school

³ In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

⁴ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

will have its first third grade class. With a school-wide MNCE score of 68.4, it can be assumed that FLACS well out-performed schools in the sample. Further, 94.3% of kindergarten students and 69.2% of the grade 1 students had NCE scores above 50. Being in its first year, FLACS does not have any data for students in their second year.

**2012-13 State English Language Arts Exam
Charter School and District Performance by Grade Level**

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 nd Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
K	70.6	70		
1	68.8	26		
All	70.1	98		

Evaluation

Without data to offer a comparison, it cannot be determined if FLACS did or did not achieve this measurement. Additionally, FLACS-II does not have any second year students. Again, we note that FLACS-II’s MNCE score is indicative of its having scored above the national median.

Additional Evidence

Scores on the TerraNova are provided to the tested school only. Thus, we do not have any comparative data for district schools.

**English Language Arts Performance of Charter School and Local District
by Grade Level and School Year**

Grade	Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students					
	2010-11		2011-12		2012-13	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
3					70.6	
4					68.8	
All					70.1	

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students

eligible for economically disadvantaged students among all public schools in New York State.⁵

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

Being in its first year, and testing only in grades K and 1, FLACS-II does not have any data from 2011-12.

2011-12 English Language Arts Comparative Performance by Grade Level

Grade	Percent Eligible for Free Lunch	Number Tested	Percent of Students at Levels 3&4		Difference between Actual and Predicted	Effect Size
			Actual	Predicted		
3		0	0	0	0	0
4		0	0	0	0	0
5		0	0	0	0	0
6		0	0	0	0	0
7		0	0	0	0	0
8		0	0	0	0	0
All	0	0	0	0	0	0

School's Overall Comparative Performance:

Being in its first year. FLACS-II does not have any data from 2011-12.

Evaluation

Being in its first year. FLACS-II does not have any data from 2011-12.

⁵ The Institute will begin using **economically disadvantaged** instead of **eligibility for free lunch** as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

Additional Evidence

Being in its first year, FLACS-II does not have any data from 2011-12.

English Language Arts Comparative Performance by School Year

School Year	Grades	Percent Eligible for Free Lunch	Number Tested	Actual	Predicted	Effect Size
2009-10						
2010-11						
2011-12						

Goal 1: Growth Measure⁶

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students' growth percentiles are aggregated school-wide to yield a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

The State Education Department has not yet reported schools' mean growth percentiles for the 2012-13 school year.⁷

Results

Leave Blank

Goal 2: Growth Measure⁸

Cohorts of FLACS-II students will reduce by one half the gap between their baseline performance and grade level (NCE score of 50) on the Terra Nova Total Reading Battery. Cohorts exceeding an MNCE of 50 will increase their MNCE scores.

⁶ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

⁷ See the Guidelines.

⁸ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

Being in its first year, FLACS does not have a prior year's scores with which to make a comparison.

Summary of the English Language Arts Goal

Without a previous year's data to use for comparative purposes and the inability to obtain TerraNova comparative data from the district, the only accountability measurement is the absolute measurement for student MNCE scores. FLACS-II has achieved the target on this measurement.

Type	Measure	Outcome
Absolute	Each year for grades k-2, the MNCE score for each grade tested will be 50 or above on the TerraNova Total Reading Battery	Achieved
	Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State English language arts exam for grades 3-8.	N/A
Absolute	Each year, the school's aggregate Performance Level Index (PLI) on the state English language arts exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.	N/A
Comparative	Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of students in the same tested grades in the local school district.	N/A
Comparative	Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.)	N/A
Growth	Each year, under the state's Growth Model the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.	N/A
Growth	Cohorts of FLACS-II students will reduce by one half the gap between their baseline performance and grade level (NCE score of 50) on the Terra Nova Total Reading Battery. Cohorts exceeding an MNCE of 50 will increase their MNCE	N/A

Action Plan

As noted earlier, the achievement of FLACS-II on the TerraNova assessment has set a very high baseline for the school to maintain or improve upon. Moving forward, we envision doin the following:

PROFESSIONAL DEVELOPMENT

FLACS-II seeks to embody the vision and mission of the school through consistent and effective professional development that fosters a love of teaching and children in order to build a collaborative community of learners that nurtures a culture of warmth and academic rigor.

We also hold to the premise offered in Teachers Matter: Attracting , Developing and Retaining Effective Teachers

Effective professional development is on-going, includes training, practice and feedback, and provides adequate time and follow-up support. Successful programs involve teachers in learning activities that are similar to ones they will use with their students, and encourage the development of teachers' learning communities. There is growing interest in developing schools as learning organizations, and in ways for teachers to share their expertise and experience more systematically.

Thus, at FLACS-II there are frequent and consistent professional development sessions to ensure effective instruction. All professional development sessions and workshops have been followed by in-class coaching, 1:1 conferences, and modeling. Teachers have been engaged in the following professional development sessions and workshops throughout the school year:

- 13 administering the Fountas & Pinnell Benchmark Assessment
- 14 understanding and executing the Journeys program
- 15 teaching phonics with Open Court
- 16 Fountas & Pinnell Academic Intervention
- 17 deconstructing the Common Core Learning Standards
- 18 launching Writer's Workshop
- 19 understanding text complexity
- 20 building project based learning modules

In addition, FLACS-II has laid out the following schedule for professional development for the 2013-2014 school year:

August/September

Book Study: The First Days of School, 4th Edition, by Harry K. Wong and Rosemary T. Wong

- Classroom management, procedures & routines, classroom set up
- Math in Focus, •Open Court •Journeys Reading Program
- Yoga training for Ms. Torres
- Writer's Workshop, •Using Scope & Sequence for Science and Social Studies

October

- Reading Records with Fountas & Pinnell (administering reading records)
- Ramapo Behavior Management
- School visits to FLACS I
- Administering LAB-R, •IPad Training, •Project Based Learning

November

- Formal observations
- Pre & Post conferencing
- Ramapo Behavior Management
- Mimio Training, •SEGIS, •IPad Training, •Writer's Workshop II

December

- Ramapo Behavior Management
- School visits to FLACS I

January

- Part II of Math in Focus, •Model lessons, •Jumprope Online, Grading System,
- Analyzing TerraNova Data

February

- Fountas & Pinnell Reading Intervention
- Model lessons, •iPad/iTunes training, •Performance Based Assessments

March

- Formal observations, •Pre & Post Conferencing
- School visits to FLACS I
- Book Study: Teach Like a Champion by Doug Lemov chapter study
- Building Units on Jumprope, •NYSESLAT Training

April

- School visits to FLACS I
- Designing Performance Based Assessments, •IPad Training
- Book Study: Teach Like a Champion by Doug Lemov
- JumpRope Online Grading System

May

- School visits to FLACS I
- JumpRope Online Grading System, •IPad Training
- Book Study: Teach Like a Champion by Doug Lemov

June

- Book Study: Classroom Instruction That Works: Research-Based Strategies for Increasing Student Achievement, 2nd edition by Ceri B. Dean , Elizabeth Ross Hubbell , Howard Pitler, and Bj

Goal 1: Mathematics

Students will become proficient in the application of mathematical skills and concepts.

Background

Our math program is modeled after the Singapore Math program. Math in Focus is the US edition of Singapore's most widely used mathematics program. For over 15 years, Singapore has consistently scored at the top of international mathematics comparison studies. The primary goal of Math in Focus is to enable students to become strategic mathematical problem solvers. This goal is the same as the first Common Core Learning Standard for Mathematical Practice.

The Math in Focus (Singapore Math) framework parallels the Common Core Standards for Mathematical Practice by providing instruction and opportunities for application of these key elements:

- 21 Make sense of problems and persevere in solving them
- 22 Reason abstractly and quantitatively
- 23 Construct viable arguments and critique the reasoning of others
- 24 Model with mathematics
- 25 Use appropriate tools strategically
- 26 Attend to precision
- 27 Look for and make use of structure
- 28 Look for and express regularity in repeated reasoning

Our mathematics block is broken up into two sessions for a total of 100 minutes a day. The first session is centered around explicit instruction, guided practice, discussion, and independent practice. The second session is centered around application, modeling, discussion and assessment.

ASSESSMENT

Math in Focus

Mathematical student performance progress is monitored frequently with Math in Focus. Math in Focus assessments provide both a pretest and a chapter test for each chapter of the Student Books, as well as two Benchmark Assessments, a Mid-Year Test, and an End-of-Year Test.

Chapter tests are in a test prep format with a multiple choice section and an open ended response section to help students become familiar and comfortable with high stakes exams.

TerraNova Battery

Math skills, concepts and application of are also assessed using the TerraNova Mathematics Battery Assessment. The TerraNova Mathematics Battery assessment is a tool that provides detailed diagnostic information. This series of assessments generates precise NCE achievement scores, a full complement of criterion-referenced objective mastery scores, and performance-level information. This data is analyzed to prescribe

individual intervention instruction. End of the year data are analyzed to investigate student progress and to explore possible adjustments needed to the curriculum.

PROFESSIONAL DEVELOPMENT

Our teachers received professional development throughout the school year. A Math in Focus facilitator worked closely with teachers to explore the framework of the program, curriculum goals, lesson structure, and assessment. The facilitator also worked with teachers to deconstruct an entire chapter to gain a deeper understanding of the instructional pathway and framework of the program. In addition, teachers observed and critiqued teaching videos by grade level and worked collaboratively to improve each lesson observed and ensure lessons were Common Core aligned.

Goal 1: Absolute Measure
 Each year, for grades k-2, the MNCE score for each grade tested will be 50 or above on the TerraNova Total Mathematics Battery

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State mathematics examination for grades 3-8.⁹

Method

As this is the first year of the school’s existence, the school is serving grades K and 1 only. Thus, the school administered the TerraNova assessment to grades K and 1 in May, 2013

The table below summarizes participation information for this year’s test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

The table below summarizes participation information for this year’s test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 Locally Administered TerraNova Mathematics Exam
 Number of Students Tested and Not Tested**

Grade	Total Tested	Not Tested ¹⁰			Total Enrolled
		IEP	ELL	Absent	

⁹ Because of the state’s new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous year’s using the state’s published results for scoring at proficiency.

¹⁰ Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

K	70	0	0	0	70
1	26	0	0	0	26
All	96	0	0	0	96

Results

FLACS-II will not be administering the SED Math assessment until academic year 2014-15 when the school will have its first third grade class. The MNCE for both grades was above the targeted 50%, also known as “being on grade level. In addition, it should be noted that 94.3% of kindergarten students and 69.2% of the grade 1 students had NCE scores above 50.

Performance on 2012-13 TerraNova Total Mathematics Exam By All Students and Students Enrolled in At Least Their Second Year

Grade s	All Students		Enrolled in at least their Second Year	
	Percent	Number Tested	Percent	Number Tested
K	73.9	70	0	0
1	53.9	26	0	0
All	68.5	96	0	0

Evaluation

For both grades, and for the school as a whole, the school exceeded its measure of having an MNCE score of 50%. We would like to believe that this is due to the effective implementation of our mission and vision, as well as the effectiveness of our curriculum and the school’s instructional staff. We also believe that we have begun to develop a supportive school culture which has high expectations for all students for and from the students.

Additional Evidence

In this, our first year, we are pleased to note that In it should be noted that 94.3% of kindergarten students had NCE scores above 50 and 69.2% of the grade 1 students had NCE scores above 50. With this as our baseline, FLACS-II has a challenge and goal of maintaining and exceeding this performance level.

Mathematics Performance by Grade Level and School Year

Grade	Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency					
	2010-11		2011-12		2012-13	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
K					73.9	70
1					53.9	26
All					68.5	96

Goal 1: Absolute Measure

Each year, the school’s aggregate Performance Level Index (PLI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state’s learning standards in mathematics. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year’s mathematics AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.¹¹

Results

This measure will not be relevant to the school’s measurement results until 2014-2015 when FLACS-II admits its first 3rd grade class.

Mathematics 2012-13 Performance Level Index (PLI)

Number in Cohort	Percent of Students at Each Performance Level			
	Level 1	Level 2	Level 3	Level 4
	N/A	N/A	N/A	N/A

$$\begin{array}{ccccccccccc}
 \text{PI} & = & ? & + & ? & + & ? & = & ? \\
 & & & & ? & + & ? & = & ? \\
 & & & & & & \text{PLI} & = & ?
 \end{array}$$

Evaluation

The State Education Department has not recalibrated the AMO to align with the new Mathematics 3-8 testing program

Leave Blank

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

¹¹ In contrast to SED’s Performance Index, the PLI does not account for year-to-year growth toward proficiency.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.¹²

Results

This measure will not be relevant to the school's measurement until 2014-2015 when FLACS-II admits its first 3rd grade class.

2012-13 State Mathematics Exam Charter School and District Performance by Grade Level

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 nd Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
K	73.9			
1	53.9			
All	68.5			

Evaluation

Without data to with which to offer a comparison, it cannot be determined if FLACS did or did not achieve this measurement. Additionally, FLACS-II can not have any second year students. Again, we note that FLACS-II's MNCE score is indicative of its having scored above the national median.

Additional Evidence

This measure will not be relevant to the school's measurement until 2014-2015 when FLACS-II admits its first 3rd grade class.

Mathematics Performance of Charter School and Local District by Grade Level and School Year

Grade	Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students					
	2010-11		2011-12		2012-13	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
K					73.9	
1					53.9	
All					68.5	

¹² Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.¹³

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

This measure will not be relevant to the school's measurement until 2014-2015 when FLACS-II admits its first 3rd grade class. Being in its first year, FLACS-II does not have any data from 2011-12.

2011-12 Mathematics Comparative Performance by Grade Level

Grade	Percent Eligible for Free Lunch	Number Tested	Percent of Students at Levels 3&4		Difference between Actual and Predicted	Effect Size
			Actual	Predicted		
3		0	0	0	0	0
4		0	0	0	0	0
5		0	0	0	0	0
6		0	0	0	0	0
7		0	0	0	0	0
8		0	0	0	0	0
All	0	0	0	0	0	0

School's Overall Comparative Performance:

13 The Institute will begin using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

Being in its first year. FLACS-II does not have any data from 2011-12.

Evaluation

This measure will not be relevant to the school’s measurement until 2014-2015 when FLACS-II admits its first 3rd grade class. Being in its first year. FLACS-II does not have any data from 2011-12.

Additional Evidence

Mathematics Comparative Performance by School Year

School Year	Grades	Percent Eligible for Free Lunch	Number Tested	Actual	Predicted	Effect Size
2009-10						
2010-11						
2011-12						

This measure will not be relevant to the school’s measurement until 2014-2015 when FLACS-II admits its first 3rd grade class.

Goal 1: Growth Measure¹⁴

Each year, under the state’s Growth Model, the school’s mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

The State Education Department has not yet reported schools’ mean growth percentiles for the 2012-13 school year.

14 See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

Results

Leave Blank

Summary of the Mathematics Goal

Without a previous year's data to use for comparative purposes and the inability to obtain TerraNova comparative data from the district, the only accountability measurement is the absolute measurement for student MNCE scores. FLACS-II has achieved the target on this measurement.

Type	Measure	Outcome
Absolute	Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State mathematics exam for grades 3-8.	N/A
	Each year, for grades k-2, the MNCE score for each grade tested will be 50 or above on the TerraNova Total Mathematics Reading Battery	Achieved
Absolute	Each year, the school's aggregate Performance Level Index (PLI) on the state mathematics exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.	N/A
Comparative	Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of students in the same tested grades in the local school district.	N/A
Comparative	Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.)	N/A
Growth	Each year, under the state's Growth Model the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.	N/A

Action Plan

As noted earlier, the achievement of FLACS-II on the TerraNova assessment has set a very high baseline for the school to maintain or improve upon. Moving forward, we envision doin the following:

PROFESSIONAL DEVELOPMENT

FLACS-II seeks to embody the vision and mission of the school through consistent and effective professional development that fosters a love of teaching and children in order to build a collaborative community of learners that nurtures a culture of warmth and academic rigor.

We also hold to the premise offered in Teachers Matter: Attracting , Developing and Retaining Effective Teachers

Effective professional development is on-going, includes training, practice and feedback, and provides adequate time and follow-up support. Successful programs involve teachers in learning activities that are similar to ones they will use with their students, and

encourage the development of teachers' learning communities. There is growing interest in developing schools as learning organizations, and in ways for teachers to share their expertise and experience more systematically.

Thus, at FLACS-II there are frequent and consistent professional development sessions to ensure effective instruction. All professional development sessions and workshops have been followed by in-class coaching, 1:1 conferences, and modeling.

ASSESSMENT

Math in Focus

Mathematical student performance progress is monitored frequently with Math in Focus. Math in Focus assessments provides both a pretest and a chapter test for each chapter of the Student Books, as well as two Benchmark Assessments, a Mid-Year Test, and an End-of-Year Test.

Chapter tests are in a test prep format with a multiple choice section and an open ended response section to help students become familiar and comfortable with high stakes exams.

TerraNova Battery

Math skills, concepts and application of are also assessed using the TerraNova Battery Assessment. The TerraNova Battery assessment is a diagnostic tool that provides detailed diagnostic information. This series of assessments generates precise norm-referenced achievement scores, a full complement of criterion-referenced objective mastery scores, and performance-level information. This data is analyzed to prescribe individual intervention instruction. End of the year data is analyzed to investigate student progress and further needs of instruction and to explore possible adjustments needed to the curriculum.

PROFESSIONAL DEVELOPMENT

Our teachers received professional development throughout the school year. A Math in Focus facilitator worked closely with teachers to explore the framework of the program, curriculum goals, lesson structure, and assessment. The facilitator also worked with teachers to deconstruct an entire chapter to gain a deeper understanding of instructional pathway and framework of the program. In addition, teachers observed and critiqued teaching videos by grade level and worked collaboratively to improve each lesson observed and ensure lessons were Common Core aligned.

Teachers have been engaged in the following professional development sessions and workshops throughout the school year:

- 29 administering the Fountas & Pinnell Benchmark Assessment
- 30 understanding and executing the Journeys program
- 31 teaching phonics with Open Court
- 32 Fountas & Pinnell Academic Intervention
- 33 deconstructing the Common Core Learning Standards
- 34 launching Writer's Workshop

- 35 understanding text complexity
- 36 building project based learning modules

In addition, FLACS-II has laid out the following schedule for professional development for the 2013-2014 school year:

August/September

Book Study: The First Days of School, 4th Edition, by Harry K. Wong and Rosemary T. Wong

- Classroom management, procedures & routines, classroom set up
- Math in Focus, •Open Court •Journeys Reading Program
- Yoga training for Ms. Torres
- Writer's Workshop, •Using Scope & Sequence for Science and Social Studies

October

- Reading Records with Fountas & Pinnell (administering reading records)
- Ramapo Behavior Management
- School visits to FLACS I
- Administering LAB-R, •IPad Training, •Project Based Learning

November

- Formal observations
- Pre & Post conferencing
- Ramapo Behavior Management
- Mimio Training, •SESLIS, •IPad Training, •Writer's Workshop II

December

- Ramapo Behavior Management
- School visits to FLACS I

January

- Part II of Math in Focus, •Model lessons, •Jumprope Online, Grading System,
- Analyzing TerraNova Data

February

- Fountas & Pinnell Reading Intervention
- Model lessons, •iPad/iTunes training, •Performance Based Assessments

March

- Formal observations, •Pre & Post Conferencing
- School visits to FLACS I
- Book Study: Teach Like a Champion by Doug Lemov chapter study
- Building Units on Jumprope, •NYSESLAT Training

April

- School visits to FLACS I
- Designing Performance Based Assessments, •IPad Training
- Book Study: Teach Like a Champion by Doug Lemov

- JumpRope Online Grading System

May

- School visits to FLACS I
- JumpRope Online Grading System, •IPad Training
- Book Study: Teach Like a Champion by Doug Lemov

June

- Book Study: Classroom Instruction That Works: Research-Based Strategies for Increasing Student Achievement, 2nd edition by Ceri B. Dean , Elizabeth Ross Hubbell , Howard Pitler, and Bj Stone

SCIENCE

Goal 3: Science

Students will demonstrate proficiency in the practice and methodology of scientific inquiry.

Background

Using the NYC Scope and Sequence framework for Science, we have developed a curriculum that builds content knowledge while fostering inquiry skills through emphasis on discovery. Students learn science through the use of online videos and tutorials, trade books, and by science-based activities. To further cement new ideas and content, we have added a science connection to ELA curriculum units.

Materials used for inquiry-based science labs are a combination of everyday items, science tools, and trade books which include, but are not limited to: plastic cups, soil, craft sticks, hand lenses, balance scales, tactile materials, ping pong balls, BrainPop, National Geographic for Kids, Scholastic Spin (a science magazine for K and 1).

Goal 3: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State science examination.

Method

FLACS-II does not yet have a 4th or 8th grade

Results

FLACS-II does not yet have a fourth or eighth grade.

Charter School Performance on 2012-13 State Science Exam By All Students and Students Enrolled in At Least Their Second Year

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 nd Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
4				
8				

Evaluation

FLACS-II does not yet have a fourth or eighth grade.

Additional Evidence

FLACS-II does not yet have a fourth or eighth grade.

Science Performance by Grade Level and School Year

Grade	Percent of Students Enrolled in At Least Their Second Year at Proficiency					
	2010-11		2011-12		2012-13	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
4						
8						
All						

Goal 3: Comparative Measure

Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state science exam will be greater than that of all students in the same tested grades in the local school district.

Method

The school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year and the results for the respective grades in the local school district.

Results

FLACS-II does not yet have a fourth or eighth grade.

2012-13 State Science Exam Charter School and District Performance by Grade Level

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 nd Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
4				
8				

Evaluation

FLACS-II does not yet have a fourth or eighth grade.

Additional Evidence

FLACS-II does not yet have a fourth or eighth grade.

**Science Performance of Charter School and Local District
by Grade Level and School Year**

Grade	Percent of Charter School Students at Proficiency and Enrolled in At Least their Second Year Compared to Local District Students					
	2010-11		2011-12		2012-13	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
4						
8						
All						

Summary of the Science Goal

FLACS-II does not yet have a 4th or 8th grade.

Type	Measure	Outcome
Absolute	Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State examination.	N/A
Comparative	Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state exam will be greater than that of all students in the same tested grades in the local school district.	N/A

Action Plan

FLACS-II does not yet have a fourth or eighth grade.

NCLB

Goal 5: NCLB

Under the state's NCLB accountability system, the school is in Good Standing: the state has not identified the school as a Focus School nor determined that it has met the criteria to be identified as a local assistance plan school

Goal 5: Absolute Measure

Under the state's NCLB accountability system, the school's Accountability Status is in good standing: the state has not identified the school as a Focus School nor determined that it has met the criteria to be identified as a local-assistance-plan school.

Method

Since *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet state proficiency standards. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards which indicate each school's status under the state's No Child Left Behind (NCLB) accountability system.

Results

FLACS-II does not yet have any information from the State Education Department

Evaluation

N/A

Additional Evidence

N/A

NCLB Status by Year

Year	Status
2010-11	N/A
2011-12	N/A
2012-13	N/A



Family Life Academy Charter School II

Lourdes Arroyo
Principal

Kathy Ortiz
Assistant Principal

296 E. 140th Street Bronx, NY 10454
T: (718) 665-2805 F: (718) 665-2811
Website: flacs2nyc.com

Total Expenditures	# of Students	Student Per Capita	Admin Per capita
\$2,045.501	99	\$20,661.63	\$2,974.21

FAMILY LIFE ACADEMY CHARTER SCHOOL II

BRONX, NEW YORK

AUDITED FINANCIAL STATEMENTS

OTHER FINANCIAL INFORMATION

REPORT REQUIRED BY
GOVERNMENT AUDITING STANDARDS

AND

INDEPENDENT AUDITOR'S REPORTS

JUNE 30, 2013

M M B

MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

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MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

Board of Trustees
Family Life Academy Charter School II

Report on the Financial Statements

We have audited the accompanying financial statements of Family Life Academy Charter School II, which comprise the statement of financial position as of June 30, 2013, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the period from September 13, 2011 (date of inception) to June 30, 2013, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Family Life Academy Charter School II as of June 30, 2013, and the changes in its net assets and its cash flows for the period from September 13, 2011 (date of inception) to June 30, 2013, in accordance with accounting principles generally accepted in the United States of America.

Other Report Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated October 23, 2013 on our consideration of Family Life Academy Charter School II's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Family Life Academy Charter School II's internal control over financial reporting and compliance.

Mengel, Metzger, Baw & Co. LLP

Rochester, New York
October 23, 2013

FAMILY LIFE ACADEMY CHARTER SCHOOL II

STATEMENT OF FINANCIAL POSITION

JUNE 30, 2013

ASSETS

CURRENT ASSETS

Cash	\$ 6,343
Grants and other receivables	31,301
Prepaid expenses and other current assets	355
Security deposit	<u>50,000</u>
TOTAL CURRENT ASSETS	87,999

PROPERTY AND EQUIPMENT, net

191,288	
TOTAL ASSETS	<u>\$ 279,287</u>

LIABILITIES AND DEFICIENCY IN NET ASSETS

CURRENT LIABILITIES

Accounts payable and accrued expenses	\$ 200,340
Vacation accrual	16,346
Deferred revenue	<u>88,797</u>

TOTAL CURRENT LIABILITIES 305,483

DEFICIENCY IN NET ASSETS, unrestricted

(26,196)	
TOTAL LIABILITIES AND DEFICIENCY IN NET ASSETS	<u>\$ 279,287</u>

The accompanying notes are an integral part of the financial statements.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

PERIOD FROM SEPTEMBER 13, 2011 (DATE OF INCEPTION) TO JUNE 30, 2013

Operating revenue and support:		
State and local per pupil operating revenue		\$ 1,407,373
Federal grants		612,001
State and local grants		184,140
Individuals and corporations		65
Fundraising		2,773
Interest income		286
Other income		<u>1,049</u>
	TOTAL OPERATING REVENUE AND SUPPORT	2,207,687
Expenses:		
Program:		
Regular education		1,544,856
Special education		198,416
Management and general		482,964
Fundraising and special events		<u>7,647</u>
	TOTAL EXPENSES	2,233,883
	CHANGE IN NET ASSETS	(26,196)
Net assets at beginning of period		<u>-</u>
	UNRESTRICTED DEFICIENCY IN NET ASSETS AT END OF PERIOD	<u>\$ (26,196)</u>

The accompanying notes are an integral part of the financial statements.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

STATEMENT OF FUNCTIONAL EXPENSES

PERIOD FROM SEPTEMBER 13, 2011 (DATE OF INCEPTION) TO JUNE 30, 2013

	Program Services			Supporting Services			Total
	Regular Education	Special Education	Sub-total	Management and general	Fundraising and special events	Sub-total	
Personnel services costs:							
Administrative staff personnel	\$ 193,628	\$ 24,869	\$ 218,497	\$ 200,172	\$ -	\$ 200,172	\$ 418,669
Instructional personnel	437,120	56,142	493,262	-	-	-	493,262
Non-instructional personnel	43,526	5,590	49,116	-	-	-	49,116
Total personnel services costs	674,274	86,601	760,875	200,172	-	200,172	961,047
Payroll taxes and fringe benefits	100,059	12,851	112,910	29,705	-	29,705	142,615
Retirement	4,032	518	4,550	1,197	-	1,197	5,747
Legal service	-	-	-	10,659	-	10,659	10,659
Accounting and audit services	-	-	-	94,968	-	94,968	94,968
Other purchased / professional / consulting services	156,339	20,080	176,419	13,139	-	13,139	189,558
Building and land rent / lease	225,393	28,949	254,342	66,913	-	66,913	321,255
Repairs and maintenance	10,922	1,403	12,325	3,243	-	3,243	15,568
Insurance	10,705	1,375	12,080	3,179	-	3,179	15,259
Utilities	17,352	2,229	19,581	5,152	-	5,152	24,733
Supplies and materials	101,262	13,005	114,267	-	-	-	114,267
Equipment and furnishings	-	-	-	10,720	-	10,720	10,720
Staff development	15,747	2,023	17,770	-	-	-	17,770
Marketing and recruitment	3,041	391	3,432	683	300	983	4,415
Technology	54,042	6,941	60,983	16,044	-	16,044	77,027
Food services	80,104	10,288	90,392	-	-	-	90,392
Office expense	29,590	3,800	33,390	8,786	-	8,786	42,176
Depreciation and amortization	61,994	7,962	69,956	18,404	-	18,404	88,360
Miscellaneous	-	-	-	-	7,347	7,347	7,347
	\$ 1,544,856	\$ 198,416	\$ 1,743,272	\$ 482,964	\$ 7,647	\$ 490,611	\$ 2,233,883

The accompanying notes are an integral part of the financial statements.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

STATEMENT OF CASH FLOWS

PERIOD FROM SEPTEMBER 13, 2011 (DATE OF INCEPTION) TO JUNE 30, 2013

CASH FLOWS - OPERATING ACTIVITIES

Change in net assets	\$ (26,196)
Adjustments to reconcile change in net assets to net cash provided from operating activities:	
Depreciation and amortization	88,360
Changes in certain assets and liabilities affecting operations:	
Grants and other receivables	(31,301)
Prepaid expenses and other current assets	(355)
Security deposit	(50,000)
Accounts payable and accrued expenses	200,340
Vacation accrual	16,346
Deferred revenue	<u>88,797</u>
NET CASH PROVIDED FROM OPERATING ACTIVITIES	285,991

CASH FLOWS - INVESTING ACTIVITIES

Purchases of property and equipment	<u>(279,648)</u>
NET CASH USED FOR INVESTING ACTIVITIES	<u>(279,648)</u>

NET INCREASE IN CASH 6,343

Cash at beginning of period	-
CASH AT END OF PERIOD	<u>\$ 6,343</u>

The accompanying notes are an integral part of the financial statements.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2013

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Charter School

Family Life Academy Charter School II (the "Charter School") is an educational corporation operating as a charter school in the borough of the Bronx, New York. On September 13, 2011, the Board of Regents of the University of the State of New York granted the Charter School a provisional charter valid for a term of five years and renewable upon expiration.

The Charter School, a school in a predominately Latino Community in the South Bronx, seeks to empower all of its K-8 students, regardless of race, ethnicity, country of origin, socioeconomic status, and/or English language proficiency, to demonstrate mastery of the New York State standards, help them take responsibility for their own learning, and encourage them to explore and affirm human values. The Charter School seeks to establish an orderly, nurturing, dynamic and safe environment in which learning is engaging, meaningful, and joyful in preparing students to attend and successfully complete high school and college.

Financial Statement presentation

The financial statements of the Charter School have been prepared on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America (GAAP). The Charter School reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets.

These classes of net assets are defined as follows:

Permanently restricted – Net assets resulting from contributions and other inflows of assets whose use by the Charter School is limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Charter School. The Charter School had no permanently restricted net assets at June 30, 2013.

Temporarily restricted – Net assets resulting from contributions and other inflows of assets whose use by the Charter School is limited by donor-imposed stipulations that either expire by passage of time or can be fulfilled and removed by actions of the Charter School pursuant to those stipulations. The Charter had no temporarily restricted net assets at June 30, 2013.

Unrestricted – The net assets over which the Governing Board has discretionary control to use in carrying on the Charter School's operations in accordance with the guidelines established by the Charter School. The Board may designate portions of the current unrestricted net assets for specific purposes, projects or investment.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2013

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES,

Cont'd

Revenue and support recognition

Revenue from state and local governments resulting from the Charter School's charter status and based on the number of students enrolled is recorded when services are performed in accordance with the charter agreement.

Revenue from federal, state and local government grants and contracts are recorded by the Charter School when qualifying expenditures are incurred and billable.

Contributions

Contributions received are recorded as unrestricted, temporarily or permanently restricted support depending on the existence of any donor restrictions. A contribution that is received and expended in the same year for a specific purpose is classified as unrestricted revenue.

Contributions are recorded as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities and changes in net assets as net assets released from restrictions.

Cash

Cash balances are maintained at financial institutions located in New York and are insured by the FDIC up to \$250,000 at each institution. In the normal course of business, the cash account balances at any given time may exceed insured limits. However, the Charter School has not experienced any losses in such accounts and does not believe it is exposed to significant risk in cash.

Grants and other receivables

Grants and other receivables are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts based on its assessment of the current status of individual receivables from grants, agencies and others. Balances that are still outstanding after management has used reasonable collection efforts are written off against the allowance for doubtful accounts. There was no allowance for doubtful accounts at June 30, 2013.

Property and equipment

Property and equipment are recorded at cost. Depreciation and amortization are computed using the straight-line method on a basis considered adequate to depreciate the assets over their estimated useful lives, which range from two to seven years.

Deferred revenue

The Charter School records grant revenue as deferred revenue until it is expended for the purpose of the grant, at which time it is recognized as revenue.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2013

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES,

Cont'd

Tax exempt status

The Charter School is a tax-exempt organization under section 501(c)(3) of the Internal Revenue Code and applicable state regulations and, accordingly, is exempt from federal and state taxes on income.

The Charter School has filed for and received income tax exemptions in the various jurisdictions where it is required to do so. The Charter School files Form 990 in the U.S. federal jurisdiction. The tax returns for the years ended June 30, 2012 through 2013 are still subject to potential audit by the IRS. Management of the Charter School believes they have no material uncertain tax positions and, accordingly, will not recognize any liability for unrecognized tax benefits.

Contributed services

The Charter School receives contributed services from volunteers to serve on the Board of Trustees. These services are not valued in the financial statements because they do not require "specialized skills" and would typically not be purchased if they were not contributed.

Marketing costs

The Charter School expenses marketing costs as they are incurred. Total marketing and recruiting costs approximated \$4,000 for the period from September 13, 2011 (date of inception) to June 30, 2013.

Other services provided by a local district

The Charter School received transportation services, special education services and nursing services from the local district. The Charter School was unable to determine a value for these services.

Use of estimates in the preparation of financial statements

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

Subsequent events

The Charter School has conducted an evaluation of potential subsequent events occurring after the statement of financial position date through October 23, 2013, which is the date the financial statements are available to be issued. No subsequent events requiring disclosure were noted.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2013

NOTE B: PROPERTY AND EQUIPMENT

Property and equipment consist of the following:

Leasehold improvements	\$ 95,254
Furniture and fixtures	52,068
Computers and equipment	<u>132,326</u>
	279,648
Less accumulated depreciation and amortization	<u>88,360</u>
	<u>\$ 191,288</u>

Total depreciation and amortization expense was \$88,360 for the period from September 13, 2011 (date of inception) to June 30, 2013.

NOTE C: SCHOOL FACILITY

During August 2012 the Charter School entered into a non-cancelable lease agreement for classrooms and office facilities expiring in January 2014. The Charter School paid a \$50,000 security deposit relating to this lease. Rent for this lease is \$25,000 a month. The future minimum payments on this agreement are as follows:

<u>Year ending June 30,</u>	<u>Amount</u>
2014	<u>\$ 175,000</u>

Rent expense incurred for the period from September 13, 2011 (date of inception) to June 30, 2013 was \$275,000.

NOTE D: OPERATING LEASES

The Charter School leases office equipment under a non-cancelable lease agreement expiring in September 2014. The future minimum payments on this agreement are as follows:

<u>Year ending June 30,</u>	<u>Amount</u>
2014	\$ 5,702
2015	<u>1,426</u>
	<u>\$ 7,128</u>

FAMILY LIFE ACADEMY CHARTER SCHOOL II

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2013

NOTE E: RETIREMENT PLAN

The Charter School sponsors a 401(k) plan (the "Plan") for all eligible employees that is predominantly funded by employees' contributions. The Charter School matches employees' contributions up to 3% of their annual salary. During the period from September 13, 2011 (date of inception) to June 30, 2013, the Charter School contributed approximately \$6,000 to the Plan.

NOTE F: CONTINGENCY

Certain grants and contracts may be subject to audit by funding sources. Such audits might result in disallowance of costs submitted for reimbursement by the Charter School. Management is of the opinion that such disallowances, if any, will not have a material effect on the accompanying financial statements. Accordingly, no amounts have been provided in the accompanying financial statements for such potential claims.

NOTE G: CONCENTRATIONS

At June 30, 2013, approximately 57% and 43% of grants and other receivables are due from a grantor and the New York State Department of Education relating to certain grants, respectively.

During the period from September 13, 2011 (date of inception) to June 30, 2013 approximately 64% of total operating revenue and support came from per pupil revenue. The per-pupil rate is set annually by the State based on the school district in which the Charter School's students are located.

NOTE H: MAJOR GRANTOR

One federal start-up grant accounted for over 21% of total operating revenue and support for the period from September 13, 2011 (date of inception) to June 30, 2013.

NOTE I: COMMITMENT

On April 15, 2013, the Charter Schools Committee of the State University of New York approved the merger of Family Life Academy Charter School II into Family Life Academy Charter School. The Charter School is awaiting approval from the New York State Board of Regents. The merger is expected to take effect July 1, 2014.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

OTHER FINANCIAL INFORMATION



MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT ON OTHER FINANCIAL INFORMATION

Board of Trustees
Family Life Academy Charter School II

We have audited the financial statements of Family Life Academy Charter School II as of June 30, 2013 and for the period from September 13, 2011 (date of inception) to June 30, 2013, and have issued our report thereon dated October 23, 2013, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The 2013 financial information hereinafter is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Mengel, Metzger, Barr & Co. LLP

Rochester, New York
October 23, 2013

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FAMILY LIFE ACADEMY CHARTER SCHOOL II
SCHEDULE OF ACTIVITIES

YEAR ENDED JUNE 30, 2013 AND THE PERIOD FROM
SEPTEMBER 13, 2011 (DATE OF INCEPTION) TO JUNE 30, 2012

	Year ended June 30, 2013	Period from September 13, 2011 (date of inception) to June 30, 2012	Total
State and local per pupil operating revenue	\$ 1,407,373	\$ -	\$ 1,407,373
Federal grants	445,501	166,500	612,001
State and local grants	184,140	-	184,140
Individuals and corporations	65	-	65
Fundraising	2,773	-	2,773
Interest income	245	41	286
Other income	1,049	-	1,049
TOTAL OPERATING REVENUE AND SUPPORT	2,041,146	166,541	2,207,687
Personnel services costs:			
Administrative staff personnel	418,669	-	418,669
Instructional personnel	493,262	-	493,262
Non-instructional personnel	49,116	-	49,116
Total personnel services costs	961,047	-	961,047
Payroll taxes and fringe benefits	138,942	3,673	142,615
Retirement	5,747	-	5,747
Legal service	10,659	-	10,659
Accounting and audit services	74,968	20,000	94,968
Other purchased / professional / consulting services	98,046	91,512	189,558
Building and land rent / lease	321,255	-	321,255
Repairs and maintenance	15,568	-	15,568
Insurance	13,663	1,596	15,259
Utilities	24,733	-	24,733
Supplies and materials	114,267	-	114,267
Equipment and furnishings	10,720	-	10,720
Staff development	17,770	-	17,770
Marketing and recruitment	2,900	1,515	4,415
Technology	77,027	-	77,027
Food services	90,392	-	90,392
Office expense	42,011	165	42,176
Depreciation and amortization	88,360	-	88,360
Miscellaneous	5,925	1,422	7,347
TOTAL EXPENSES	2,114,000	119,883	2,233,883
CHANGE IN NET ASSETS	\$ (72,854)	\$ 46,658	\$ (26,196)

FAMILY LIFE ACADEMY CHARTER SCHOOL II

REPORT REQUIRED BY GOVERNMENT AUDITING STANDARDS



MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Trustees
Family Life Academy Charter School II

We have audited in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of Family Life Academy Charter School II, which comprise the statement of financial position as of June 30, 2013, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the period from September 13, 2011 (date of inception) to June 30, 2013, and the related notes to the financial statements and have issued our report thereon dated October 23, 2013.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Family Life Academy Charter School II's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Family Life Academy Charter School II's internal control. Accordingly, we do not express an opinion on the effectiveness of Family Life Academy Charter School II's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore material weaknesses or significant deficiencies may exist that were not identified. However, as described in the accompanying schedule of findings and responses, we identified certain deficiencies in internal control over financial reporting that we consider to be material weaknesses.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies described in the accompanying schedule of findings and responses as findings 2013-001 and 2013-002 to be material weaknesses.

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Compliance and Other Matters

As part of obtaining reasonable assurance about whether Family Life Academy Charter School II's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed an instance of noncompliance that is required to be reported under *Government Auditing Standards* and which is described in the accompanying schedule of findings and responses as item 2013-001.

We noted certain matters that we reported to management of Family Life Academy Charter School II in a separate letter dated October 23, 2013.

Family Life Academy Charter School II's Response to Findings

Family Life Academy Charter School II's response to the findings identified in our audit are described in the accompanying schedule of findings and responses. Family Life Academy Charter School II's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Restricted Use

This report is intended solely for the information and use of the Board of Trustees, management, federal, state and local awarding agencies, the State University of New York, the New York State Education Department and others within the Charter School and is not intended to be and should not be used by anyone other than these specified parties.

Mengel, Metzger, Barw & Co. LLP

Rochester, New York
October 23, 2013

FAMILY LIFE ACADEMY CHARTER SCHOOL II

SCHEDULE OF FINDINGS AND RESPONSES

FOR THE PERIOD FROM SEPTEMBER 13, 2011 (Date of Inception) TO JUNE 30, 2013

Finding 2013-001

Statement of condition

The Charter School misstated the amounts of funds expended to date and funds to be expended in the following 30 days on FS-25 forms filed with respect to the Charter School Program (“CSP”) grant awarded to the Charter School to be in accordance with the United States Department of Education General Administrative Regulations (EDGAR) Parts 74 and 80. The misstatements appear to be due to a reallocation of expenses to other grants.

Criteria and effect of conditions

For the period from the initial advance of CSP funds to June 30, 2013, the Charter School filed six FS-25 forms and one FS-10F form with the New York State Education Department. Each FS-25 form requires reporting the cash expenditures to date on Line 3 of the form. Our audit procedures determined the Charter School overstated the reported amount of cash expenditures to date on five of the six FS-25s filed. The overstatements ranged from approximately \$38,600 to \$72,600. In addition, the FS-25 forms allow the Charter School to request an advance of funds to be spent within 30 days on Line 4 of the form. Our audit procedures found that funds requested in advance were not fully utilized within 30 days on two of the six FS-25s filed. We understand the Charter School was in compliance with the CSP grant in the aggregate by the end of the grant period ended August 31, 2013; however, we have not audited this information.

Recommendation

The Charter School should only request reimbursements from CSP after the expense has been incurred, or within 30 days prior to the expenditure.

Management response

Although the finding states that discrepancies were found during the time of testing, at the time of submission for each of the forms, these discrepancies did not exist. When the FS-25 forms were submitted, grant specific expenses had been identified and reconciled to the number reported on the form. Due to the realization of other grants later in the year that utilized similar expenses in more stringent time frames, management was forced to reallocate previously identified expenses under CSP to other grants. Management also submitted a FS-10A (reallocation request form) to repurpose CSP grant funding towards other applicable expenses not previously illustrated through the initial CSP grant budget.

Due to the reallocation of expenses as well as identifying new expenses towards the CSP grant, this caused the perceived discrepancy between the previously reported expenditures and the updated expenses that were identified towards the grant in the accounting system. Management was able to capture accurately the total amount of expenses illustrated per the last FS-25 submission, as well as capturing all applicable expenditures per the grant to fulfill all requirements and submit the final FS-10F financial report form to the state at the end of the grant period, August 31, 2013.

Management disagrees with the auditors’ claim of the above being a material weakness based on the circumstances of the situation but acknowledges the auditors’ findings based on their testing criteria.

Management will incorporate supporting documentation as part of their submission process to validate initial submission of these forms.

FAMILY LIFE ACADEMY CHARTER SCHOOL II

SCHEDULE OF FINDINGS AND RESPONSES, Cont'd

FOR THE PERIOD FROM SEPTEMBER 13, 2011 (Date of Inception) TO JUNE 30, 2013

Finding 2013-002

Statement of condition

There were a number of cutoff issues in the Charter School's accounts payable records.

Criteria and effect of conditions

During our audit, we noted several instances where the Charter School had recorded payables for classroom supplies that were actually only intended to be a quote for cash flow purposes, and did not represent valid payables as of the end of the year. This resulted in an overstatement of accounts payable and expenses for the year.

During our audit, we also noted one instance where an invoice had not been properly accrued at the end of the year but should have been. This was due to the invoice being sent to a location other than the Charter School. This resulted in an understatement of accounts payable and expenses for the year.

Both of these issues, if undetected, could grossly overstate or understate payables and expenses which could have a material effect on the financial statements.

Recommendation

We recommend the accounting department ensure that accounts payable contain valid payables, and that all invoices are properly recorded on a monthly basis.

Management response

Management is in agreement and will ensure that proper controls are implemented.

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
1	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
2	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
3	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
4	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
5	10500	COHOES	11,070	11,791	11,791	11,791	11,791
6	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
7	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
8	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
9	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
10	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
11	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
12	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
13	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
14	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
15	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
16	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
17	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
18	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
19	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
20	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
21	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
22	22401	SCIO	12,133	11,968	11,968	11,968	11,968
23	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
24	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
25	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
26	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
27	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
28	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
29	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
30	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
31	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
32	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
33	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
34	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
35	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
36	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
37	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
38	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
39	40901	ELLCOTTVILLE	10,206	11,491	11,491	11,491	11,491
40	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
41	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
42	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
43	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
44	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
45	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
46	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
47	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
48	43501	YORKSHIRE-PIONE	10,566	11,406	11,406	11,406	11,406
49	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
50	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
51	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
52	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
53	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
54	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
55	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
56	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
57	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
58	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
59	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
60	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
61	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
62	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
63	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
64	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
65	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
66	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
67	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
68	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
69	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
70	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
71	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
72	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
73	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
74	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
75	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188

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76	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
77	80101	AFTON	11,717	13,800	13,800	13,800	13,800
78	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
79	80601	GREENE	9,598	10,565	10,565	10,565	10,565
80	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
81	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
82	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
83	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
84	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
85	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
86	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
87	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
88	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
89	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
90	91101	PERU	11,126	11,849	11,849	11,849	11,849
91	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
92	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
93	100501	COPAKE-TACONIC	13,043	13,622	13,622	13,622	13,622
94	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
95	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
96	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
97	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
98	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
99	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
100	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
101	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
102	110701	HOMER	10,182	11,092	11,092	11,092	11,092
103	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
104	120102	ANDES	15,445	21,107	21,107	21,107	21,107
105	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
106	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
107	120501	DELHI	12,859	13,930	13,930	13,930	13,930
108	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
109	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
110	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
111	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
112	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
113	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
114	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
115	121901	WALTON	9,739	10,718	10,718	10,718	10,718
116	130200	BEACON	9,650	11,093	11,093	11,093	11,093
117	130502	DOVER	10,589	11,245	11,245	11,245	11,245
118	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
119	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
120	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
121	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
122	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
123	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
124	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
125	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
126	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
127	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
128	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
129	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
130	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
131	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
132	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
133	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
134	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
135	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
136	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
137	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
138	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
139	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
140	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
141	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
142	141201	EDEN	8,752	9,674	9,674	9,674	9,674
143	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
144	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
145	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
146	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
147	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
148	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
149	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
150	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442

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151	142101	AKRON	9,760	10,134	10,134	10,134	10,134
152	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
153	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
154	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051
155	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
156	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
157	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
158	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
159	150601	KEENE	18,529	19,661	19,661	19,661	19,661
160	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
161	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
162	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
163	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
164	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
165	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
166	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
167	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
168	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
169	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
170	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
171	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
172	161501	MALONE	10,134	10,520	10,520	10,520	10,520
173	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
174	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
175	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
176	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865
177	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
178	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
179	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
180	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
181	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
182	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
183	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
184	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
185	180901	ELBA	10,830	11,423	11,423	11,423	11,423
186	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
187	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
188	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
189	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
190	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
191	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
192	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
193	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
194	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
195	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
196	200101	PISECO	26,736	26,047	26,047	26,047	26,047
197	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
198	200501	INLET	26,736	26,047	26,047	26,047	26,047
199	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
200	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
201	200901	WELLS	18,500	21,823	21,823	21,823	21,823
202	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
203	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
204	210501	ILION	8,025	8,450	8,450	8,450	8,450
205	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
206	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
207	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
208	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
209	211103	POLAND	10,558	11,690	11,690	11,690	11,690
210	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
211	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
212	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
213	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
214	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
215	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
216	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
217	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
218	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
219	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
220	221301	LYME	10,382	13,021	13,021	13,021	13,021
221	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
222	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
223	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
224	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
225	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372

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226	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
227	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
228	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
229	240101	AVON	10,726	10,465	10,465	10,465	10,465
230	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218
231	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
232	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
233	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
234	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
235	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
236	241701	YORK	9,863	10,694	10,694	10,694	10,694
237	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
238	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
239	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
240	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
241	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
242	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
243	251101	MADISON	10,976	10,738	10,738	10,738	10,738
244	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
245	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
246	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
247	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
248	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
249	260501	GREECE	10,422	10,979	10,979	10,979	10,979
250	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
251	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
252	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
253	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
254	261101	HILTON	10,019	10,200	10,200	10,200	10,200
255	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
256	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
257	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
258	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
259	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
260	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
261	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
262	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
263	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
264	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
265	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
266	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
267	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
268	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
269	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
270	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
271	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
272	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
273	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
274	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
275	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
276	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
277	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
278	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
279	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
280	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
281	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
282	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
283	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
284	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
285	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
286	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
287	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
288	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
289	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
290	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
291	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
292	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
293	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
294	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
295	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
298	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
299	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
300	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985

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301	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
302	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
303	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
304	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
305	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
306	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
307	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
308	280404	PORT WASHINGTO	19,475	20,028	20,028	20,028	20,028
309	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
310	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
311	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
312	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
313	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
314	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
315	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
316	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
317	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
318	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
319	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
320	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
321	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
322	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
323	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
324	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
325	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
326	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
327	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
328	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
329	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
330	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
331	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
332	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
333	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
334	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
335	401301	BARKER	13,293	12,895	12,895	12,895	12,895
336	401501	WILSON	10,584	10,386	10,386	10,386	10,386
337	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
338	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
339	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
340	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
341	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
342	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
343	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
344	411800	ROME	10,778	11,413	11,413	11,413	11,413
345	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
346	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
347	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
348	412300	UTICA	8,441	9,280	9,280	9,280	9,280
349	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
350	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
351	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
352	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199
353	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
354	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
355	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944
356	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
357	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
358	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
359	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
360	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
361	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
362	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
363	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
364	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
365	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
366	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
367	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
368	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
369	421902	TULLY	9,585	10,036	10,036	10,036	10,036
370	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
371	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
372	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
373	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
374	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
375	431201	NAPLES	13,488	13,135	13,135	13,135	13,135

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376	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
377	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
378	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
379	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
380	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
381	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
382	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
383	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
384	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
385	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
386	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
387	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
388	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
389	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
390	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
391	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
392	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
393	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
394	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
395	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
396	450101	ALBION	8,887	10,580	10,580	10,580	10,580
397	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
398	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
399	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
400	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
401	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
402	460500	FULTON	10,413	11,616	11,616	11,616	11,616
403	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
404	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
405	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
406	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
407	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
408	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
409	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
410	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
411	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
412	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
413	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
414	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
415	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
416	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
417	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
418	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
419	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
420	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
421	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
422	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
423	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
424	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
425	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
426	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
427	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
428	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
429	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
430	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
431	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
432	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
433	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
434	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
435	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
436	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
437	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
438	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
439	491700	TROY	13,360	15,986	15,986	15,986	15,986
440	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
441	500108	NANUET	17,763	18,531	18,531	18,531	18,531
442	500201	HAVERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
443	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
444	500304	NYACK	17,016	18,240	18,240	18,240	18,240
445	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
446	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
447	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
448	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
449	510201	CANTON	11,114	11,252	11,252	11,252	11,252
450	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107

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451	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
452	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
453	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
454	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
455	511602	LISBON	11,867	12,322	12,322	12,322	12,322
456	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
457	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
458	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
459	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
460	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
461	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
462	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
463	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
464	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
465	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
466	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
467	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
468	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
469	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
470	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
471	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
472	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
473	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
474	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
475	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
476	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
477	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
478	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
479	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
480	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
481	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
482	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
483	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
484	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
485	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
486	541102	COBLESKL-RICHM	10,568	10,802	10,802	10,802	10,802
487	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
488	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
489	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
490	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
491	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
492	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
493	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
494	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
495	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
496	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
497	570302	BATH	9,370	9,780	9,780	9,780	9,780
498	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
499	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
500	571000	CORNING	10,255	10,637	10,637	10,637	10,637
501	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
502	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
503	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
504	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
505	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
506	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
507	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
508	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
509	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
510	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
511	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
512	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
513	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
514	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
515	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
516	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
517	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
518	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
519	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
520	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
521	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
522	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
523	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119
524	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
525	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814

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526	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
527	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
528	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
529	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
530	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
531	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
532	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
533	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
534	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
535	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
536	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
537	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
538	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
539	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
540	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
541	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
542	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
543	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758
544	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
545	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
546	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
547	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
548	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
549	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
550	580507	CONNETQUOT	14,373	15,947	15,947	15,947	15,947
551	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
552	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
553	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
554	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
555	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
556	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
559	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
560	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
561	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
562	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
563	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
564	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
565	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
566	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
567	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
568	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
569	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
570	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
571	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
572	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
573	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
574	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
575	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
576	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
577	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
578	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
579	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
580	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
581	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
582	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
583	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
584	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
585	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
586	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
587	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
588	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
589	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
590	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
591	610501	GROTON	9,486	10,406	10,406	10,406	10,406
592	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
593	610801	LANSING	12,850	10,855	10,855	10,855	10,855
594	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
595	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
596	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
597	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
598	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
599	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
600	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284

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601	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
602	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
603	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
604	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
605	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
606	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
607	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
608	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
609	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
610	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
611	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
612	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
613	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
614	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
615	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
616	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
617	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
618	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
619	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
620	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
621	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
622	641501	SALEM	11,650	13,082	13,082	13,082	13,082
623	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
624	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
625	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
626	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
627	650501	LYONS	9,951	10,690	10,690	10,690	10,690
628	650701	MARION	10,933	11,418	11,418	11,418	11,418
629	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
630	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
631	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
632	651201	SODUS	12,258	12,623	12,623	12,623	12,623
633	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
634	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
635	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
636	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
637	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
638	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
639	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
640	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
641	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
642	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
643	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
644	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
645	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
646	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
647	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
648	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
649	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
650	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211

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651	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
652	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
653	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
654	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
655	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
656	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
657	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
658	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
659	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
660	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
661	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
662	661401	OSSINING	16,981	18,296	18,296	18,296	18,296
663	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
664	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
665	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
666	661800	RYE	18,846	18,917	18,917	18,917	18,917
667	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
668	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
669	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
670	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
671	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
672	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
673	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
674	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
675	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743
676	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
677	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	671201	PERRY	10,672	11,041	11,041	11,041	11,041
680	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
681	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
682	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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1	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
2	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
3	80101	AFTON	11,717	13,800	13,800	13,800	13,800
4	142101	AKRON	9,760	10,134	10,134	10,134	10,134
5	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
6	450101	ALBION	8,887	10,580	10,580	10,580	10,580
7	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
8	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
9	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
10	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
11	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
12	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
13	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
14	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
15	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
16	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
17	120102	ANDES	15,445	21,107	21,107	21,107	21,107
18	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
19	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
20	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
21	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
22	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
23	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
24	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
25	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
26	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
27	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
28	240101	AVON	10,726	10,465	10,465	10,465	10,465
29	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
30	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
31	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
32	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
33	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
34	401301	BARKER	13,293	12,895	12,895	12,895	12,895
35	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
36	570302	BATH	9,370	9,780	9,780	9,780	9,780
37	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
38	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
39	130200	BEACON	9,650	11,093	11,093	11,093	11,093
40	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
41	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
42	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
43	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
44	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
45	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
46	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
47	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
48	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
49	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
50	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
51	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
52	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
53	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
54	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
55	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
56	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
57	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
58	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
59	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
60	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
61	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
62	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
63	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
64	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
65	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
66	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
67	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
68	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
69	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
70	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
71	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
72	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
73	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
74	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
75	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218

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76	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
77	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
78	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
79	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
80	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
81	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
82	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
83	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
84	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
85	510201	CANTON	11,114	11,252	11,252	11,252	11,252
86	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
87	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
88	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
89	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
90	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
91	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
92	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
93	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
94	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
95	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
96	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
97	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
98	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
99	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
100	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
101	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
102	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
103	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
104	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
105	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
106	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
107	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
108	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
109	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
110	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
111	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
112	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
113	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
114	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107
115	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
116	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
117	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
118	541102	COBLESKIL-RICHM	10,568	10,802	10,802	10,802	10,802
119	10500	COHOES	11,070	11,791	11,791	11,791	11,791
120	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
121	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
122	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
123	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
124	580507	CONNETHQUOT	14,373	15,947	15,947	15,947	15,947
125	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
126	100501	COPAQUE-TACONIC	13,043	13,622	13,622	13,622	13,622
127	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
128	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
129	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
130	571000	CORNING	10,255	10,637	10,637	10,637	10,637
131	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
132	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
133	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
134	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
135	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
136	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
137	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
138	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
139	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
140	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
141	120501	DELHI	12,859	13,930	13,930	13,930	13,930
142	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
143	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
144	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
145	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
146	130502	DOVER	10,589	11,245	11,245	11,245	11,245
147	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
148	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
149	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
150	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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151	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
152	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
153	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
154	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
155	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
156	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
157	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
158	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
159	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
160	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
161	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
162	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
163	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
164	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
165	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
166	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
167	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
168	141201	EDEN	8,752	9,674	9,674	9,674	9,674
169	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
170	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
171	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
172	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
173	180901	ELBA	10,830	11,423	11,423	11,423	11,423
174	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
175	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
176	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
177	40901	ELLCOTTVILLE	10,206	11,491	11,491	11,491	11,491
178	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
179	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
180	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
181	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211
182	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
183	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
184	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
185	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
186	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
187	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
188	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
189	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
190	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
191	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
192	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
193	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
194	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
195	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
196	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
197	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
198	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
199	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
200	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
201	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
202	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
203	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
204	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
205	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
206	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
207	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
208	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
209	460500	FULTON	10,413	11,616	11,616	11,616	11,616
210	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
211	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
212	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
213	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
214	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
215	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
216	20702	GENESEEE VALLEY	9,686	11,013	11,013	11,013	11,013
217	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
218	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
219	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
220	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
221	470202	GLBTSVLLLE-MT U	9,683	11,319	11,319	11,319	11,319
222	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
223	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
224	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
225	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865

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226	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
227	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
228	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
229	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
230	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
231	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
232	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
233	260501	GREECE	10,422	10,979	10,979	10,979	10,979
234	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
235	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
236	80601	GREENE	9,598	10,565	10,565	10,565	10,565
237	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
238	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
239	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
240	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
241	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
242	610501	GROTON	9,486	10,406	10,406	10,406	10,406
243	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
244	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
245	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
246	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
247	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
248	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
249	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
250	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
251	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
252	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
253	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
254	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
255	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
256	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
257	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372
258	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
259	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
260	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
261	500201	HAYERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
262	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
263	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
264	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
265	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
266	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
267	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
268	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
269	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
270	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
271	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
272	261101	HILTON	10,019	10,200	10,200	10,200	10,200
273	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
274	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
275	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
276	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
277	110701	HOMER	10,182	11,092	11,092	11,092	11,092
278	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
279	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
280	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
281	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
282	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
283	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188
284	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
285	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
286	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
287	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
288	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
289	210501	ILION	8,025	8,450	8,450	8,450	8,450
290	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
291	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
292	200501	INLET	26,736	26,047	26,047	26,047	26,047
293	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
294	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
295	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
298	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
299	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
300	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944

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301	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
302	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
303	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
304	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
305	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
306	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
307	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
308	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
309	150601	KEENE	18,529	19,661	19,661	19,661	19,661
310	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
311	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
312	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
313	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
314	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
315	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
316	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
317	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
318	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
319	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
320	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
321	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
322	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
323	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442
324	610801	LANSING	12,850	10,855	10,855	10,855	10,855
325	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
326	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
327	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
328	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
329	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
330	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
331	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
332	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
333	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
334	511602	LISBON	11,867	12,322	12,322	12,322	12,322
335	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
336	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
337	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
338	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
339	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
340	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
341	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
342	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
343	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
344	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
345	221301	LYME	10,382	13,021	13,021	13,021	13,021
346	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
347	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
348	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
349	650501	LYONS	9,951	10,690	10,690	10,690	10,690
350	251101	MADISON	10,976	10,738	10,738	10,738	10,738
351	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
352	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
353	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
354	161501	MALONE	10,134	10,520	10,520	10,520	10,520
355	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
356	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
357	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
358	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
359	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
360	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
361	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
362	650701	MARION	10,933	11,418	11,418	11,418	11,418
363	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
364	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
365	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
366	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
367	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
368	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
369	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
370	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
371	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
372	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
373	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
374	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
375	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119

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376	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
377	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
378	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
379	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
380	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
381	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
382	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
383	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
384	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
385	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
386	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
387	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
388	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
389	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
390	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
391	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
392	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
393	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
394	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
395	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
396	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
397	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
398	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
399	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
400	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
401	500108	NANUET	17,763	18,531	18,531	18,531	18,531
402	431201	NAPLES	13,488	13,135	13,135	13,135	13,135
403	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
404	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
405	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
406	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284
407	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
408	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
409	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
410	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
411	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
412	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
413	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
414	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
415	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
416	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
417	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
418	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
419	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
420	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
421	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
422	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
423	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
424	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
425	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
426	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
427	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
428	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
429	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
430	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
431	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
432	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
433	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
434	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
435	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
436	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
437	500304	NYACK	17,016	18,240	18,240	18,240	18,240
438	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
439	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
440	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
441	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
442	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
443	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
444	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
445	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
446	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
447	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
448	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
449	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
450	661401	OSSINING	16,981	18,296	18,296	18,296	18,296

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451	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
452	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
453	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
454	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
455	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
456	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
457	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
458	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
459	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
460	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814
461	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
462	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
463	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
464	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
465	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
466	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
467	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
468	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
469	671201	PERRY	10,672	11,041	11,041	11,041	11,041
470	91101	PERU	11,126	11,849	11,849	11,849	11,849
471	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
472	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
473	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
474	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
475	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
476	200101	PISECO	26,736	26,047	26,047	26,047	26,047
477	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
478	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
479	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
480	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
481	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
482	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
483	211103	POLAND	10,558	11,690	11,690	11,690	11,690
484	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
485	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
486	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
487	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
488	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
489	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
490	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
491	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
492	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
493	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
494	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
495	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
496	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
497	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
498	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
499	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
500	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
501	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
502	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
503	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
504	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
505	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
506	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
507	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
508	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
509	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
510	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
511	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
512	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
513	411800	ROME	10,778	11,413	11,413	11,413	11,413
514	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
515	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
516	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
517	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
518	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
519	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
520	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
521	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
522	661800	RYE	18,846	18,917	18,917	18,917	18,917
523	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
524	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
525	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758

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526	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
527	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
528	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
529	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
530	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
531	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
532	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
533	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
534	641501	SALEM	11,650	13,082	13,082	13,082	13,082
535	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
536	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
537	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
538	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
539	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
540	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
541	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
542	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
543	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
544	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
545	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
546	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
547	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
548	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
549	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
550	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
551	22401	SCIO	12,133	11,968	11,968	11,968	11,968
552	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
553	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
554	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
555	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
556	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
559	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
560	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
561	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
562	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
563	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
564	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
565	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
566	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
567	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
568	651201	SODUS	12,258	12,623	12,623	12,623	12,623
569	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
570	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
571	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
572	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
573	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
574	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
575	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
576	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
577	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
578	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
579	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
580	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
581	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
582	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
583	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
584	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
585	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
586	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
587	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
588	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
589	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
590	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
591	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
592	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
593	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
594	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
595	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
596	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
597	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
598	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
599	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
600	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
601	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
602	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
603	491700	TROY	13,360	15,986	15,986	15,986	15,986
604	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
605	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
606	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
607	421902	TULLY	9,585	10,036	10,036	10,036	10,036
608	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
609	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
610	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
611	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
612	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
613	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
614	412300	UTICA	8,441	9,280	9,280	9,280	9,280
615	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
616	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
617	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
618	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
619	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
620	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
621	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
622	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
623	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
624	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
625	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
626	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
627	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
628	121901	WALTON	9,739	10,718	10,718	10,718	10,718
629	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
630	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
631	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
632	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
633	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
634	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
635	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
636	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
637	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
638	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
639	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
640	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
641	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
642	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
643	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
644	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
645	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
646	200901	WELLS	18,500	21,823	21,823	21,823	21,823
647	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
648	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
649	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
650	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
651	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
652	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
653	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
654	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
655	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
656	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
657	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
658	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
659	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
660	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
661	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
662	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
663	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
664	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
665	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
666	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
667	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
668	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
669	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
670	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
671	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
672	401501	WILSON	10,584	10,386	10,386	10,386	10,386
673	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
674	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
675	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
676	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
677	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
680	241701	YORK	9,863	10,694	10,694	10,694	10,694
681	43501	YORKSHRE-PIONE	10,566	11,406	11,406	11,406	11,406
682	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

**Family Life Academy Charter
School 1**

Contact Name: Scott S. Quintero
Contact Email: [REDACTED]
Contact Phone: [REDACTED]
Prior Year: 2012-13
Current Year: 2013-14

Family Life Academy Charter School 1
BALANCE SHEET
2013-14

	<u>Prior Year</u> 2012-13	Q1 As of 9/30	Q2 As of 12/31	Q3 As of 3/31	Q4 As of 6/30
ASSETS					
CURRENT ASSETS					
Cash and cash equivalents	\$1,034,935		\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	289,706		-	-	-
Prepaid Expenses	54,292		-	-	-
Contributions and other receivables	<u>89,376</u>		<u>-</u>	<u>-</u>	<u>-</u>
TOTAL CURRENT ASSETS	1,468,309	-	-	-	-
PROPERTY, BUILDING AND EQUIPMENT, net	<u>704,858</u>		<u>-</u>	<u>-</u>	<u>-</u>
OTHER ASSETS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL ASSETS	<u>2,173,167</u>	-	-	-	-
LIABILITIES AND NET ASSETS					
CURRENT LIABILITIES					
Accounts payable and accrued expenses	\$790,898		\$-	\$-	\$-
Accrued payroll and benefits	186,538		-	-	-
Deferred Revenue	-		-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL CURRENT LIABILITIES	977,436	-	-	-	-
LONG-TERM DEBT and NOTES PAYABLE, net current maturities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL LIABILITIES	<u>977,436</u>	-	-	-	-
NET ASSETS					
Unrestricted	1,178,594		-	-	-
Temporarily restricted	<u>17,137</u>		<u>-</u>	<u>-</u>	<u>-</u>
TOTAL NET ASSETS	<u>1,195,731</u>	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	<u>2,173,167</u>	-	-	-	-

**Family Life Ac
Budget**

2				
3				
4				
5				
6	Total Revenue	7,462,486	1,956,170	-
7	Total Expenses	7,305,171	1,918,507	-
8	Net Income	157,315	37,663	-
9	Actual Student Enrollment	447	-	-
10	Total Paid Student Enrollment	447	-	-

11				
12		Prior Year Actual	1st Quarter - 7/1 -	
13		2012-13	Original	Current
14				

REVENUE

* If there are NO budget revisions at the t
numbers for that particular quarter will flow to
entire c

REVENUES FROM STATE SOURCES

17	Per Pupil Revenue	CY Per Pupil Rate			
18	School District 1 (Enter Name)	-	-	-	
19	School District 2 (Enter Name)	-	-	-	
20	School District 3 (Enter Name)	-	-	-	
21	School District 4 (Enter Name)	-	-	-	
22	School District 5 (Enter Name)	-	-	-	
23	School District 6 (Enter Name)	-	-	-	
24	School District 7 (Enter Name)	-	-	-	
25	School District 8 (Enter Name)	-	-	-	
26	School District 9 (Enter Name)	13,527	6,035,751	1,542,078	
27	School District 10 (Enter Name)	-	-	-	
28	School District 11 (Enter Name)	-	-	-	
29	School District 12 (Enter Name)	-	-	-	
30	School District 13 (Enter Name)	-	-	-	
31	School District 14 (Enter Name)	-	-	-	
32	School District 15 (Enter Name)	-	-	-	
33	School District - ALL OTHER	-	-	-	
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	6,035,751	1,542,078	
35	Special Education Revenue		392,420	117,755	
36	Grants				
37	Stimulus		-	-	
38	DYCD (Department of Youth and Community Developmt.)		-	-	
39	Other		-	-	
40	Other		-	-	
41	TOTAL REVENUE FROM STATE SOURCES		6,428,171	1,659,833	

REVENUE FROM FEDERAL FUNDING

44	IDEA Special Needs	57,611	14,946	
45	Title I	285,408	71,250	
46	Title Funding - Other	14,030	38,508	
47	School Food Service (Free Lunch)		50,000	
48	Grants			
49	Charter School Program (CSP) Planning & Implementation	-	-	
50	Other	-	-	
51	Other	<u>382,277</u>	-	
52	TOTAL REVENUE FROM FEDERAL SOURCES	739,326	174,704	

LOCAL and OTHER REVENUE

55	Contributions and Donations	157,253	99,208	
56	Fundraising	7,827	5,625	
57	Erate Reimbursement	17,955	5,500	
58	Earnings on Investments	-	-	
59	Interest Income	5,701	1,250	
60	Food Service (Income from meals)		1,500	
61	Text Book	35,680	8,550	

**Family Life Ac
Budget**

2				
3				
4				
5				
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8	Net Income	157,315	37,663	-
9	Actual Student Enrollment	447	-	-
10	Total Paid Student Enrollment	447	-	-
11				
12		Prior Year Actual	1st Quarter - 7/1 -	
13		2012-13	Original	Current
62	OTHER	<u>70,574</u>	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	294,990	121,633	-
64				
65	TOTAL REVENUE	<u>7,462,486</u>	<u>1,956,170</u>	-
66				

**Family Life Ac
Budget**

Total Revenue	7,462,486	1,956,170	-
Total Expenses	7,305,171	1,918,507	-
Net Income	157,315	37,663	-
Actual Student Enrollment	447	-	-
Total Paid Student Enrollment	447	-	-

	Prior Year Actual 2012-13	1st Quarter - 7/1 -	
		Original	Current

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions			
Executive Management	1.00	239,225	12,500	
Instructional Management	2.00	-	63,738	
Deans, Directors & Coordinators	4.00	-	72,995	
CFO / Director of Finance	1.00	-	24,130	
Operation / Business Manager	1.00	-	13,924	
Administrative Staff	<u>14.00</u>	<u>607,356</u>	<u>153,877.00</u>	
TOTAL ADMINISTRATIVE STAFF	23.00	846,581	341,164	
INSTRUCTIONAL PERSONNEL COSTS				
Teachers - Regular	21.00	1,281,325	334,315	
Teachers - SPED	2.00	153,421	27,913	
Substitute Teachers	-	-	-	
Teaching Assistants	20.00	502,820	137,218	
Specialty Teachers	7.00	486,103	111,083	
Aides	-	-	-	
Therapists & Counselors	3.00	129,565	45,268	
Other	<u>-</u>	<u>375,808</u>	<u>54,086</u>	
TOTAL INSTRUCTIONAL	53.00	2,929,041	709,883	
NON-INSTRUCTIONAL PERSONNEL COSTS				
Nurse	-	-		
Librarian	-	-	-	
Custodian	4.00	-	30,702	
Security	1.00	198,344	8,841	
Other	<u>6.00</u>	<u>340,262</u>	<u>78,855</u>	
TOTAL NON-INSTRUCTIONAL	11.00	538,606	118,398	
SUBTOTAL PERSONNEL SERVICE COSTS	87.00	4,314,228	1,169,444	
PAYROLL TAXES AND BENEFITS				
Payroll Taxes		350,626	89,463	
Fringe / Employee Benefits		355,859	116,875	
Retirement / Pension		<u>56,128</u>	<u>13,250</u>	
TOTAL PAYROLL TAXES AND BENEFITS		762,613	219,588	
TOTAL PERSONNEL SERVICE COSTS	87.00	5,076,841	1,389,032	
CONTRACTED SERVICES				
Accounting / Audit		24,941	30,750	
Legal		33,341	6,000	
Management Company Fee		-	-	
Nurse Services		-	-	
Food Service / School Lunch		-	-	
Payroll Services		12,926	5,000	
Special Ed Services		-	-	
Titement Services (i.e. Title I)			15,000	
Other Purchased / Professional / Consulting		<u>321,913</u>	<u>41,375</u>	
TOTAL CONTRACTED SERVICES		393,121	98,125	

Family Life Ac
Budget

6	Total Revenue	7,462,486	1,956,170	-
7	Total Expenses	7,305,171	1,918,507	-
8	Net Income	157,315	37,663	-
9	Actual Student Enrollment	447	-	-
10	Total Paid Student Enrollment	447	-	-
12		Prior Year Actual	1st Quarter - 7/1 -	
13		2012-13	Original	Current
19	SCHOOL OPERATIONS			
20	Board Expenses	1,902	750	
21	Classroom / Teaching Supplies & Materials	48,082	11,750	
22	Special Ed Supplies & Materials	-	-	
23	Textbooks / Workbooks	69,987	13,125	
24	Supplies & Materials other	-	-	
25	Equipment / Furniture	39,342	22,250	
26	Telephone	20,769	4,550	
27	Technology	46,145	7,000	
28	Student Testing & Assessment	10,570	5,000	
29	Field Trips	22,522	4,750	
30	Transportation (student)	-	-	
31	Student Services - other	2,188	-	
32	Office Expense	108,656	12,000	
33	Staff Development	55,837	8,500	
34	Staff Recruitment	-	-	
35	Student Recruitment / Marketing	2,214	1,125	
36	School Meals / Lunch	195,172	50,000	
37	Travel (Staff)	2,759	188	
38	Fundraising	1,951	5,763	
39	Other	43,417	17,600	
40	TOTAL SCHOOL OPERATIONS	671,511	164,350	
42	FACILITY OPERATION & MAINTENANCE			
43	Insurance	36,431	9,500	
44	Janitorial	59,351	17,750	
45	Building and Land Rent / Lease	716,650	180,000	
46	Repairs & Maintenance	51,426	17,750	
47	Equipment / Furniture	-	-	
48	Security	-	-	
49	Utilities	120,342	42,000	
50	TOTAL FACILITY OPERATION & MAINTENANCE	984,200	267,000	
52	DEPRECIATION & AMORTIZATION	179,499	-	
53	RESERVES / CONTINGENCY	-	-	
55	TOTAL EXPENSES	7,305,171	1,918,507	
57	NET INCOME	157,315	37,663	

**Family Life Ac
Budget**

2				
3				
4				
5				
6	Total Revenue	7,462,486	1,956,170	-
7	Total Expenses	7,305,171	1,918,507	-
8	Net Income	157,315	37,663	-
9	Actual Student Enrollment	447	-	-
10	Total Paid Student Enrollment	447	-	-
11				
12		Prior Year Actual	1st Quarter - 7/1 -	
13		2012-13	Original	Current
14				
15				
16	ENROLLMENT - *School Districts Are Linked To Above Entries*			
17	School District 1 (Enter Name)	-	-	
18	School District 2 (Enter Name)	-	-	
19	School District 3 (Enter Name)	-	-	
20	School District 4 (Enter Name)	-	-	
21	School District 5 (Enter Name)	-	-	
22	School District 6 (Enter Name)	-	-	
23	School District 7 (Enter Name)	-	-	
24	School District 8 (Enter Name)	-	-	
25	School District 9 (Enter Name)	447	-	
26	School District 10 (Enter Name)	-	-	
27	School District 11 (Enter Name)	-	-	
28	School District 12 (Enter Name)	-	-	
29	School District 13 (Enter Name)	-	-	
30	School District 14 (Enter Name)	-	-	
31	School District 15 (Enter Name)	-	-	
32	School District - ALL OTHER	-	-	
33	TOTAL ENROLLMENT	<u>447</u>	-	
34				
35	REVENUE PER PUPIL	<u>16,695</u>	-	-
36				
37	EXPENSES PER PUPIL	<u>16,343</u>	-	-

**Academy Charter School 1
/ Operating Plan
2013-14**

6 Total Revenue	-	1,956,170
7 Total Expenses	-	1,918,507
8 Net Income	-	37,663
9 Actual Student Enrollment	-	-
10 Total Paid Student Enrollment	-	-

	30	2nd
	Variance	Original

due to the frequency of quarterly submittal leading to the TY Current Budget AND the amount of revenue to register. If utilizing the

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate		
School District 1 (Enter Name)	-	-	-
School District 2 (Enter Name)	-	-	-
School District 3 (Enter Name)	-	-	-
School District 4 (Enter Name)	-	-	-
School District 5 (Enter Name)	-	-	-
School District 6 (Enter Name)	-	-	-
School District 7 (Enter Name)	-	-	-
School District 8 (Enter Name)	-	-	-
School District 9 (Enter Name)	13,527	-	1,542,078
School District 10 (Enter Name)	-	-	-
School District 11 (Enter Name)	-	-	-
School District 12 (Enter Name)	-	-	-
School District 13 (Enter Name)	-	-	-
School District 14 (Enter Name)	-	-	-
School District 15 (Enter Name)	-	-	-
School District - ALL OTHER	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	1,542,078
Special Education Revenue		-	117,755
Grants			
Stimulus		-	-
DYCD (Department of Youth and Community Development)		-	-
Other		-	-
Other		-	-
TOTAL REVENUE FROM STATE SOURCES		-	1,659,833

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs	-	14,946
Title I	-	71,250
Title Funding - Other	-	38,508
School Food Service (Free Lunch)	-	50,000
Grants		
Charter School Program (CSP) Planning & Implementation	-	-
Other	-	-
Other	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	174,704

LOCAL and OTHER REVENUE

Contributions and Donations	-	99,208
Fundraising	-	5,625
Erate Reimbursement	-	5,500
Earnings on Investments	-	-
Interest Income	-	1,250
Food Service (Income from meals)	-	1,500
Text Book	-	8,550

**Idemy Charter School 1
/ Operating Plan
2013-14**

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Total Revenue	-	1,956,170
Total Expenses	-	1,918,507
Net Income	-	37,663
Actual Student Enrollment	-	-
Total Paid Student Enrollment	-	-
	30	2nd
	Variance	Original
OTHER	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	121,633
TOTAL REVENUE	-	1,956,170

Academy Charter School 1
/ Operating Plan
2013-14

6	Total Revenue	-	1,956,170
7	Total Expenses	-	1,918,507
8	Net Income	-	37,663
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-

30	2nd
Variance	Original

EXPENSES

	No. of Positions		
ADMINISTRATIVE STAFF PERSONNEL COSTS			
70	Executive Management	1.00	12,500
71	Instructional Management	2.00	63,738
72	Deans, Directors & Coordinators	4.00	72,995
73	CFO / Director of Finance	1.00	24,130
74	Operation / Business Manager	1.00	13,924
75	Administrative Staff	14.00	153,877
76	TOTAL ADMINISTRATIVE STAFF	23.00	341,164
INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	21.00	334,315
80	Teachers - SPED	2.00	27,913
81	Substitute Teachers	-	-
82	Teaching Assistants	20.00	137,218
83	Specialty Teachers	7.00	111,083
84	Aides	-	-
85	Therapists & Counselors	3.00	45,268
86	Other	-	54,086
87	TOTAL INSTRUCTIONAL	53.00	709,883
NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-
91	Librarian	-	-
92	Custodian	4.00	30,702
93	Security	1.00	8,841
94	Other	6.00	78,855
95	TOTAL NON-INSTRUCTIONAL	11.00	118,398
97	SUBTOTAL PERSONNEL SERVICE COSTS	87.00	1,169,444
PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes	-	89,463
101	Fringe / Employee Benefits	-	116,875
102	Retirement / Pension	-	13,250
103	TOTAL PAYROLL TAXES AND BENEFITS	-	219,588
105	TOTAL PERSONNEL SERVICE COSTS	87.00	1,389,032
CONTRACTED SERVICES			
108	Accounting / Audit	-	30,750
109	Legal	-	6,000
110	Management Company Fee	-	-
111	Nurse Services	-	-
112	Food Service / School Lunch	-	-
113	Payroll Services	-	5,000
114	Special Ed Services	-	-
115	Titlement Services (i.e. Title I)	-	15,000
116	Other Purchased / Professional / Consulting	-	41,375
117	TOTAL CONTRACTED SERVICES	-	98,125

Ademy Charter School 1
/ Operating Plan
2013-14

2			
3			
4			
5			
6	Total Revenue	-	1,956,170
7	Total Expenses	-	1,918,507
8	Net Income	-	37,663
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		30	2nd
13		Variance	Original
119	SCHOOL OPERATIONS		
120	Board Expenses	-	750
121	Classroom / Teaching Supplies & Materials	-	11,750
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	-	13,125
124	Supplies & Materials other	-	-
125	Equipment / Furniture	-	22,250
126	Telephone	-	4,550
127	Technology	-	7,000
128	Student Testing & Assessment	-	5,000
129	Field Trips	-	4,750
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	-	12,000
133	Staff Development	-	8,500
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	-	1,125
136	School Meals / Lunch	-	50,000
137	Travel (Staff)	-	188
138	Fundraising	-	5,763
139	Other	-	17,600
140	TOTAL SCHOOL OPERATIONS	-	164,350
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	-	9,500
144	Janitorial	-	17,750
145	Building and Land Rent / Lease	-	180,000
146	Repairs & Maintenance	-	17,750
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	-	42,000
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	267,000
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	-	1,918,507
156			
157	NET INCOME	-	37,663
158			

**Ademy Charter School 1
/ Operating Plan
2013-14**

2		
3		
4		
5		
6	Total Revenue	1,956,170
7	Total Expenses	1,918,507
8	Net Income	37,663
9	Actual Student Enrollment	-
10	Total Paid Student Enrollment	-
11		
12	30	2nd
13	Variance	Original
159		
160	ENROLLMENT - *School Districts Are Linked To Above Entries*	
161	School District 1 (Enter Name)	-
162	School District 2 (Enter Name)	-
163	School District 3 (Enter Name)	-
164	School District 4 (Enter Name)	-
165	School District 5 (Enter Name)	-
166	School District 6 (Enter Name)	-
167	School District 7 (Enter Name)	-
168	School District 8 (Enter Name)	-
169	School District 9 (Enter Name)	-
170	School District 10 (Enter Name)	-
171	School District 11 (Enter Name)	-
172	School District 12 (Enter Name)	-
173	School District 13 (Enter Name)	-
174	School District 14 (Enter Name)	-
175	School District 15 (Enter Name)	-
176	School District - ALL OTHER	-
177	TOTAL ENROLLMENT	-
178		
179	REVENUE PER PUPIL	-
180		
181	EXPENSES PER PUPIL	-

2			
3			
4			
5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-

11		Quarter - 10/1 - 12/31	
12		Current	Variance
13			
14			

15 **REVENUE** ve 'CURRENT' Column(s) C
to the Quarterly Tab. IF Cur
the CURRENT BUDGET colu

16	REVENUES FROM STATE SOURCES			
17	Per Pupil Revenue	CY Per Pupil Rate		
18	School District 1 (Enter Name)	-	-	-
19	School District 2 (Enter Name)	-	-	-
20	School District 3 (Enter Name)	-	-	-
21	School District 4 (Enter Name)	-	-	-
22	School District 5 (Enter Name)	-	-	-
23	School District 6 (Enter Name)	-	-	-
24	School District 7 (Enter Name)	-	-	-
25	School District 8 (Enter Name)	-	-	-
26	School District 9 (Enter Name)	13,527	-	-
27	School District 10 (Enter Name)	-	-	-
28	School District 11 (Enter Name)	-	-	-
29	School District 12 (Enter Name)	-	-	-
30	School District 13 (Enter Name)	-	-	-
31	School District 14 (Enter Name)	-	-	-
32	School District 15 (Enter Name)	-	-	-
33	School District - ALL OTHER	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-
35	Special Education Revenue		-	-
36	Grants			
37	Stimulus		-	-
38	DYCD (Department of Youth and Community Developmt.)		-	-
39	Other		-	-
40	Other		-	-
41	TOTAL REVENUE FROM STATE SOURCES		-	-
42				

43	REVENUE FROM FEDERAL FUNDING			
44	IDEA Special Needs		-	-
45	Title I		-	-
46	Title Funding - Other		-	-
47	School Food Service (Free Lunch)		-	-
48	Grants			
49	Charter School Program (CSP) Planning & Implementation		-	-
50	Other		-	-
51	Other		-	-
52	TOTAL REVENUE FROM FEDERAL SOURCES		-	-
53				

54	LOCAL and OTHER REVENUE			
55	Contributions and Donations		-	-
56	Fundraising		-	-
57	Erate Reimbursement		-	-
58	Earnings on Investments		-	-
59	Interest Income		-	-
60	Food Service (Income from meals)		-	-
61	Text Book		-	-

2			
3			
4			
5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		Quarter - 10/1 - 12/31	
13		Current	Variance
62	OTHER	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-
64			
65	TOTAL REVENUE	-	-
66			

2				
3				
4				
5				
6	Total Revenue		-	-
7	Total Expenses		-	-
8	Net Income		-	-
9	Actual Student Enrollment		-	-
10	Total Paid Student Enrollment		-	-
11				
12			Quarter - 10/1 - 12/31	
13			Current	Variance
14				
68	EXPENSES			
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
70	Executive Management	1.00	-	-
71	Instructional Management	2.00	-	-
72	Deans, Directors & Coordinators	4.00	-	-
73	CFO / Director of Finance	1.00	-	-
74	Operation / Business Manager	1.00	-	-
75	Administrative Staff	14.00	-	-
76	TOTAL ADMINISTRATIVE STAFF	23.00	-	-
77				
78	INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	21.00	-	-
80	Teachers - SPED	2.00	-	-
81	Substitute Teachers	-	-	-
82	Teaching Assistants	20.00	-	-
83	Specialty Teachers	7.00	-	-
84	Aides	-	-	-
85	Therapists & Counselors	3.00	-	-
86	Other	-	-	-
87	TOTAL INSTRUCTIONAL	53.00	-	-
88				
89	NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-	-
91	Librarian	-	-	-
92	Custodian	4.00	-	-
93	Security	1.00	-	-
94	Other	6.00	-	-
95	TOTAL NON-INSTRUCTIONAL	11.00	-	-
96				
97	SUBTOTAL PERSONNEL SERVICE COSTS	87.00	-	-
98				
99	PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes		-	-
101	Fringe / Employee Benefits		-	-
102	Retirement / Pension		-	-
103	TOTAL PAYROLL TAXES AND BENEFITS		-	-
104				
105	TOTAL PERSONNEL SERVICE COSTS	87.00	-	-
106				
107	CONTRACTED SERVICES			
108	Accounting / Audit		-	-
109	Legal		-	-
110	Management Company Fee		-	-
111	Nurse Services		-	-
112	Food Service / School Lunch		-	-
113	Payroll Services		-	-
114	Special Ed Services		-	-
115	Titlement Services (i.e. Title I)		-	-
116	Other Purchased / Professional / Consulting		-	-
117	TOTAL CONTRACTED SERVICES		-	-
118				

2			
3			
4			
5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		Quarter - 10/1 - 12/31	
13		Current	Variance
119	SCHOOL OPERATIONS		
120	Board Expenses	-	-
121	Classroom / Teaching Supplies & Materials	-	-
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	-	-
124	Supplies & Materials other	-	-
125	Equipment / Furniture	-	-
126	Telephone	-	-
127	Technology	-	-
128	Student Testing & Assessment	-	-
129	Field Trips	-	-
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	-	-
133	Staff Development	-	-
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	-	-
136	School Meals / Lunch	-	-
137	Travel (Staff)	-	-
138	Fundraising	-	-
139	Other	-	-
140	TOTAL SCHOOL OPERATIONS	-	-
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	-	-
144	Janitorial	-	-
145	Building and Land Rent / Lease	-	-
146	Repairs & Maintenance	-	-
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	-	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	-
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	-	-
156			
157	NET INCOME	-	-
158			

2			
3			
4			
5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		Quarter - 10/1 - 12/31	
13		Current	Variance
139			
160	ENROLLMENT - *School Districts Are Linked To Above Entries*		
161	School District 1 (Enter Name)	-	-
162	School District 2 (Enter Name)	-	-
163	School District 3 (Enter Name)	-	-
164	School District 4 (Enter Name)	-	-
165	School District 5 (Enter Name)	-	-
166	School District 6 (Enter Name)	-	-
167	School District 7 (Enter Name)	-	-
168	School District 8 (Enter Name)	-	-
169	School District 9 (Enter Name)	-	-
170	School District 10 (Enter Name)	-	-
171	School District 11 (Enter Name)	-	-
172	School District 12 (Enter Name)	-	-
173	School District 13 (Enter Name)	-	-
174	School District 14 (Enter Name)	-	-
175	School District 15 (Enter Name)	-	-
176	School District - ALL OTHER	-	-
177	TOTAL ENROLLMENT	-	-
178			
179	REVENUE PER PUPIL	-	-
180			
181	EXPENSES PER PUPIL	-	-

2			
3			
4			
5			
6	Total Revenue	1,956,170	-
7	Total Expenses	1,918,507	-
8	Net Income	37,663	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-

12		3rd Quarter - 1/1 - 3/	
13		Original	Current

15 **REVENUE** **COMPLETELY BLANK. IF Current Budget column is utilized, the entire column should**

16	REVENUES FROM STATE SOURCES			
17	Per Pupil Revenue	CY Per Pupil Rate		
18	School District 1 (Enter Name)	-	-	-
19	School District 2 (Enter Name)	-	-	-
20	School District 3 (Enter Name)	-	-	-
21	School District 4 (Enter Name)	-	-	-
22	School District 5 (Enter Name)	-	-	-
23	School District 6 (Enter Name)	-	-	-
24	School District 7 (Enter Name)	-	-	-
25	School District 8 (Enter Name)	-	-	-
26	School District 9 (Enter Name)	13,527	1,542,078	-
27	School District 10 (Enter Name)	-	-	-
28	School District 11 (Enter Name)	-	-	-
29	School District 12 (Enter Name)	-	-	-
30	School District 13 (Enter Name)	-	-	-
31	School District 14 (Enter Name)	-	-	-
32	School District 15 (Enter Name)	-	-	-
33	School District - ALL OTHER	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	1,542,078	-
35	Special Education Revenue		117,755	-
36	Grants			
37	Stimulus		-	-
38	DYCD (Department of Youth and Community Developmt.)		-	-
39	Other		-	-
40	Other		-	-
41	TOTAL REVENUE FROM STATE SOURCES		1,659,833	-

43	REVENUE FROM FEDERAL FUNDING		
44	IDEA Special Needs		14,946
45	Title I		71,250
46	Title Funding - Other		38,508
47	School Food Service (Free Lunch)		50,000
48	Grants		
49	Charter School Program (CSP) Planning & Implementation		-
50	Other		-
51	Other		-
52	TOTAL REVENUE FROM FEDERAL SOURCES		174,704

54	LOCAL and OTHER REVENUE		
55	Contributions and Donations		99,208
56	Fundraising		5,625
57	Erate Reimbursement		5,500
58	Earnings on Investments		-
59	Interest Income		1,250
60	Food Service (Income from meals)		1,500
61	Text Book		8,550

2			
3			
4			
5			
6	Total Revenue	1,956,170	-
7	Total Expenses	1,918,507	-
8	Net Income	37,663	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		3rd Quarter - 1/1 - 3/	
13		Original	Current
62	OTHER	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	121,633	-
64			
65	TOTAL REVENUE	<u>1,956,170</u>	-
66			

2				
3				
4				
5				
6	Total Revenue		1,956,170	-
7	Total Expenses		1,918,507	-
8	Net Income		37,663	-
9	Actual Student Enrollment		-	-
10	Total Paid Student Enrollment		-	-
11				
12			3rd Quarter - 1/1 - 3/	
13			Original	Current
14				
68	EXPENSES			
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
70	Executive Management	1.00	12,500	-
71	Instructional Management	2.00	63,738	-
72	Deans, Directors & Coordinators	4.00	72,995	-
73	CFO / Director of Finance	1.00	24,130	-
74	Operation / Business Manager	1.00	13,924	-
75	Administrative Staff	<u>14.00</u>	153,877	<u>-</u>
76	TOTAL ADMINISTRATIVE STAFF	23.00	341,164	-
77				
78	INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	21.00	334,315	-
80	Teachers - SPED	2.00	27,913	-
81	Substitute Teachers	-	-	-
82	Teaching Assistants	20.00	137,218	-
83	Specialty Teachers	7.00	111,083	-
84	Aides	-	-	-
85	Therapists & Counselors	3.00	45,268	-
86	Other	<u>-</u>	54,086	<u>-</u>
87	TOTAL INSTRUCTIONAL	53.00	709,883	-
88				
89	NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-	-
91	Librarian	-	-	-
92	Custodian	4.00	30,702	-
93	Security	1.00	8,841	-
94	Other	<u>6.00</u>	78,855	<u>-</u>
95	TOTAL NON-INSTRUCTIONAL	11.00	118,398	-
96				
97	SUBTOTAL PERSONNEL SERVICE COSTS	87.00	1,169,444	-
98				
99	PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes		89,463	-
101	Fringe / Employee Benefits		116,875	-
102	Retirement / Pension		<u>13,250</u>	<u>-</u>
103	TOTAL PAYROLL TAXES AND BENEFITS		219,588	-
104				
105	TOTAL PERSONNEL SERVICE COSTS	87.00	1,389,032	-
106				
107	CONTRACTED SERVICES			
108	Accounting / Audit		30,750	-
109	Legal		6,000	-
110	Management Company Fee		-	-
111	Nurse Services		-	-
112	Food Service / School Lunch		-	-
113	Payroll Services		5,000	-
114	Special Ed Services		-	-
115	Titlement Services (i.e. Title I)		15,000	-
116	Other Purchased / Professional / Consulting		<u>41,375</u>	<u>-</u>
117	TOTAL CONTRACTED SERVICES		98,125	-
118				

2			
3			
4			
5			
6	Total Revenue	1,956,170	-
7	Total Expenses	1,918,507	-
8	Net Income	37,663	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		3rd Quarter - 1/1 - 3/	
13		Original	Current
119	SCHOOL OPERATIONS		
120	Board Expenses	750	-
121	Classroom / Teaching Supplies & Materials	11,750	-
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	13,125	-
124	Supplies & Materials other	-	-
125	Equipment / Furniture	22,250	-
126	Telephone	4,550	-
127	Technology	7,000	-
128	Student Testing & Assessment	5,000	-
129	Field Trips	4,750	-
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	12,000	-
133	Staff Development	8,500	-
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	1,125	-
136	School Meals / Lunch	50,000	-
137	Travel (Staff)	188	-
138	Fundraising	5,763	-
139	Other	17,600	-
140	TOTAL SCHOOL OPERATIONS	164,350	-
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	9,500	-
144	Janitorial	17,750	-
145	Building and Land Rent / Lease	180,000	-
146	Repairs & Maintenance	17,750	-
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	42,000	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	267,000	-
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	1,918,507	-
156			
157	NET INCOME	37,663	-
158			

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5			
6	Total Revenue	1,956,170	-
7	Total Expenses	1,918,507	-
8	Net Income	37,663	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		3rd Quarter - 1/1 - 3/	
13		Original	Current
139			
160	ENROLLMENT - *School Districts Are Linked To Above Entries*		
161	School District 1 (Enter Name)	-	-
162	School District 2 (Enter Name)	-	-
163	School District 3 (Enter Name)	-	-
164	School District 4 (Enter Name)	-	-
165	School District 5 (Enter Name)	-	-
166	School District 6 (Enter Name)	-	-
167	School District 7 (Enter Name)	-	-
168	School District 8 (Enter Name)	-	-
169	School District 9 (Enter Name)	-	-
170	School District 10 (Enter Name)	-	-
171	School District 11 (Enter Name)	-	-
172	School District 12 (Enter Name)	-	-
173	School District 13 (Enter Name)	-	-
174	School District 14 (Enter Name)	-	-
175	School District 15 (Enter Name)	-	-
176	School District - ALL OTHER	-	-
177	TOTAL ENROLLMENT	-	-
178			
179	REVENUE PER PUPIL	-	-
180			
181	EXPENSES PER PUPIL	-	-

2			
3			
4			
5			
6	Total Revenue	-	1,956,170
7	Total Expenses	-	1,918,507
8	Net Income	-	37,663
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		'31	4tr
13		Variance	Original
62	OTHER	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	121,633
64			
65	TOTAL REVENUE	-	1,956,170
66			

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Total Revenue	-	1,956,170
Total Expenses	-	1,918,507
Net Income	-	37,663
Actual Student Enrollment	-	-
Total Paid Student Enrollment	-	-

	'31	4th
	Variance	Original

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
Executive Management	1.00	-	12,500
Instructional Management	2.00	-	63,738
Deans, Directors & Coordinators	4.00	-	72,995
CFO / Director of Finance	1.00	-	24,130
Operation / Business Manager	1.00	-	13,924
Administrative Staff	14.00	-	153,877
TOTAL ADMINISTRATIVE STAFF	23.00	-	341,164

INSTRUCTIONAL PERSONNEL COSTS			
Teachers - Regular	21.00	-	334,315
Teachers - SPED	2.00	-	27,913
Substitute Teachers	-	-	-
Teaching Assistants	20.00	-	137,218
Specialty Teachers	7.00	-	111,083
Aides	-	-	-
Therapists & Counselors	3.00	-	45,268
Other	-	-	54,086
TOTAL INSTRUCTIONAL	53.00	-	709,883

NON-INSTRUCTIONAL PERSONNEL COSTS			
Nurse	-	-	-
Librarian	-	-	-
Custodian	4.00	-	30,702
Security	1.00	-	8,841
Other	6.00	-	78,855
TOTAL NON-INSTRUCTIONAL	11.00	-	118,398

SUBTOTAL PERSONNEL SERVICE COSTS	87.00	-	1,169,444
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PAYROLL TAXES AND BENEFITS			
Payroll Taxes		-	89,463
Fringe / Employee Benefits		-	116,875
Retirement / Pension		-	13,250
TOTAL PAYROLL TAXES AND BENEFITS		-	219,588

TOTAL PERSONNEL SERVICE COSTS	87.00	-	1,389,032
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CONTRACTED SERVICES			
Accounting / Audit		-	30,750
Legal		-	6,000
Management Company Fee		-	-
Nurse Services		-	-
Food Service / School Lunch		-	-
Payroll Services		-	5,000
Special Ed Services		-	-
Titlement Services (i.e. Title I)		-	15,000
Other Purchased / Professional / Consulting		-	41,375
TOTAL CONTRACTED SERVICES		-	98,125

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5			
6	Total Revenue	-	1,956,170
7	Total Expenses	-	1,918,507
8	Net Income	-	37,663
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		'31	4tt
13		Variance	Original
119	SCHOOL OPERATIONS		
120	Board Expenses	-	750
121	Classroom / Teaching Supplies & Materials	-	11,750
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	-	13,125
124	Supplies & Materials other	-	-
125	Equipment / Furniture	-	22,250
126	Telephone	-	4,550
127	Technology	-	7,000
128	Student Testing & Assessment	-	5,000
129	Field Trips	-	4,750
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	-	12,000
133	Staff Development	-	8,500
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	-	1,125
136	School Meals / Lunch	-	50,000
137	Travel (Staff)	-	188
138	Fundraising	-	5,763
139	Other	-	<u>17,600</u>
140	TOTAL SCHOOL OPERATIONS	-	164,350
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	-	9,500
144	Janitorial	-	17,750
145	Building and Land Rent / Lease	-	180,000
146	Repairs & Maintenance	-	17,750
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	-	<u>42,000</u>
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	267,000
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	-	1,918,507
156			
157	NET INCOME	-	37,663
158			

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3			
4			
5			
6	Total Revenue	-	1,956,170
7	Total Expenses	-	1,918,507
8	Net Income	-	37,663
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		'31	4tr
13		Variance	Original
139			
160	ENROLLMENT - *School Districts Are Linked To Above Entries*		
161	School District 1 (Enter Name)	-	-
162	School District 2 (Enter Name)	-	-
163	School District 3 (Enter Name)	-	-
164	School District 4 (Enter Name)	-	-
165	School District 5 (Enter Name)	-	-
166	School District 6 (Enter Name)	-	-
167	School District 7 (Enter Name)	-	-
168	School District 8 (Enter Name)	-	-
169	School District 9 (Enter Name)	-	-
170	School District 10 (Enter Name)	-	-
171	School District 11 (Enter Name)	-	-
172	School District 12 (Enter Name)	-	-
173	School District 13 (Enter Name)	-	-
174	School District 14 (Enter Name)	-	-
175	School District 15 (Enter Name)	-	-
176	School District - ALL OTHER	-	-
177	TOTAL ENROLLMENT	-	-
178			
179	REVENUE PER PUPIL	-	-
180			
181	EXPENSES PER PUPIL	-	-

2				
3				
4				
5				
6	Total Revenue		-	-
7	Total Expenses		-	-
8	Net Income		-	-
9	Actual Student Enrollment		-	-
10	Total Paid Student Enrollment		-	-
11				
12			1 Quarter - 4/1 - 6/30	
13			Current	Variance
14				
15	REVENUE		1k the Original Budget UST be filled in first for the	
16	REVENUES FROM STATE SOURCES			
17	Per Pupil Revenue	CY Per Pupil Rate		
18	School District 1 (Enter Name)	-	-	-
19	School District 2 (Enter Name)	-	-	-
20	School District 3 (Enter Name)	-	-	-
21	School District 4 (Enter Name)	-	-	-
22	School District 5 (Enter Name)	-	-	-
23	School District 6 (Enter Name)	-	-	-
24	School District 7 (Enter Name)	-	-	-
25	School District 8 (Enter Name)	-	-	-
26	School District 9 (Enter Name)	13,527	-	-
27	School District 10 (Enter Name)	-	-	-
28	School District 11 (Enter Name)	-	-	-
29	School District 12 (Enter Name)	-	-	-
30	School District 13 (Enter Name)	-	-	-
31	School District 14 (Enter Name)	-	-	-
32	School District 15 (Enter Name)	-	-	-
33	School District - ALL OTHER	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-
35	Special Education Revenue		-	-
36	Grants			
37	Stimulus		-	-
38	DYCD (Department of Youth and Community Developmt.)		-	-
39	Other		-	-
40	Other		-	-
41	TOTAL REVENUE FROM STATE SOURCES		-	-
42				
43	REVENUE FROM FEDERAL FUNDING			
44	IDEA Special Needs		-	-
45	Title I		-	-
46	Title Funding - Other		-	-
47	School Food Service (Free Lunch)		-	-
48	Grants			
49	Charter School Program (CSP) Planning & Implementation		-	-
50	Other		-	-
51	Other		-	-
52	TOTAL REVENUE FROM FEDERAL SOURCES		-	-
53				
54	LOCAL and OTHER REVENUE			
55	Contributions and Donations		-	-
56	Fundraising		-	-
57	Erate Reimbursement		-	-
58	Earnings on Investments		-	-
59	Interest Income		-	-
60	Food Service (Income from meals)		-	-
61	Text Book		-	-

2			
3			
4			
5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		1 Quarter - 4/1 - 6/30	
13		Current	Variance
62	OTHER	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-
64			
65	TOTAL REVENUE	-	-
66			

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5				
6	Total Revenue		-	-
7	Total Expenses		-	-
8	Net Income		-	-
9	Actual Student Enrollment		-	-
10	Total Paid Student Enrollment		-	-
11				
12			1 Quarter - 4/1 - 6/30	
13			Current	Variance
14				
68	EXPENSES			
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
70	Executive Management	1.00	-	-
71	Instructional Management	2.00	-	-
72	Deans, Directors & Coordinators	4.00	-	-
73	CFO / Director of Finance	1.00	-	-
74	Operation / Business Manager	1.00	-	-
75	Administrative Staff	<u>14.00</u>	-	-
76	TOTAL ADMINISTRATIVE STAFF	23.00	-	-
77				
78	INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	21.00	-	-
80	Teachers - SPED	2.00	-	-
81	Substitute Teachers	-	-	-
82	Teaching Assistants	20.00	-	-
83	Specialty Teachers	7.00	-	-
84	Aides	-	-	-
85	Therapists & Counselors	3.00	-	-
86	Other	<u>-</u>	<u>-</u>	<u>-</u>
87	TOTAL INSTRUCTIONAL	53.00	-	-
88				
89	NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-	-
91	Librarian	-	-	-
92	Custodian	4.00	-	-
93	Security	1.00	-	-
94	Other	<u>6.00</u>	<u>-</u>	<u>-</u>
95	TOTAL NON-INSTRUCTIONAL	11.00	-	-
96				
97	SUBTOTAL PERSONNEL SERVICE COSTS	87.00	-	-
98				
99	PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes		-	-
101	Fringe / Employee Benefits		-	-
102	Retirement / Pension		-	-
103	TOTAL PAYROLL TAXES AND BENEFITS		-	-
104				
105	TOTAL PERSONNEL SERVICE COSTS	87.00	-	-
106				
107	CONTRACTED SERVICES			
108	Accounting / Audit		-	-
109	Legal		-	-
110	Management Company Fee		-	-
111	Nurse Services		-	-
112	Food Service / School Lunch		-	-
113	Payroll Services		-	-
114	Special Ed Services		-	-
115	Titlement Services (i.e. Title I)		-	-
116	Other Purchased / Professional / Consulting		<u>-</u>	<u>-</u>
117	TOTAL CONTRACTED SERVICES		-	-
118				

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5			
6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		1 Quarter - 4/1 - 6/30	
13		Current	Variance
119	SCHOOL OPERATIONS		
120	Board Expenses	-	-
121	Classroom / Teaching Supplies & Materials	-	-
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	-	-
124	Supplies & Materials other	-	-
125	Equipment / Furniture	-	-
126	Telephone	-	-
127	Technology	-	-
128	Student Testing & Assessment	-	-
129	Field Trips	-	-
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	-	-
133	Staff Development	-	-
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	-	-
136	School Meals / Lunch	-	-
137	Travel (Staff)	-	-
138	Fundraising	-	-
139	Other	-	-
140	TOTAL SCHOOL OPERATIONS	-	-
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	-	-
144	Janitorial	-	-
145	Building and Land Rent / Lease	-	-
146	Repairs & Maintenance	-	-
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	-	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	-
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	-	-
156			
157	NET INCOME	-	-
158			

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6	Total Revenue	-	-
7	Total Expenses	-	-
8	Net Income	-	-
9	Actual Student Enrollment	-	-
10	Total Paid Student Enrollment	-	-
11			
12		1 Quarter - 4/1 - 6/30	
13		Current	Variance
139			
160	ENROLLMENT - *School Districts Are Linked To Above Entries*		
161	School District 1 (Enter Name)	-	-
162	School District 2 (Enter Name)	-	-
163	School District 3 (Enter Name)	-	-
164	School District 4 (Enter Name)	-	-
165	School District 5 (Enter Name)	-	-
166	School District 6 (Enter Name)	-	-
167	School District 7 (Enter Name)	-	-
168	School District 8 (Enter Name)	-	-
169	School District 9 (Enter Name)	-	-
170	School District 10 (Enter Name)	-	-
171	School District 11 (Enter Name)	-	-
172	School District 12 (Enter Name)	-	-
173	School District 13 (Enter Name)	-	-
174	School District 14 (Enter Name)	-	-
175	School District 15 (Enter Name)	-	-
176	School District - ALL OTHER	-	-
177	TOTAL ENROLLMENT	-	-
178			
179	REVENUE PER PUPIL	-	-
180			
181	EXPENSES PER PUPIL	-	-

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5			
6	Total Revenue	7,824,679	7,824,679
7	Total Expenses	7,674,027	7,674,027
8	Net Income	150,652	150,652
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		

	Original	Total Year Current
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REVENUE

REVENUES FROM STATE SOURCES

	Per Pupil Revenue	CY Per Pupil Rate		
18	School District 1 (Enter Name)	-	-	-
19	School District 2 (Enter Name)	-	-	-
20	School District 3 (Enter Name)	-	-	-
21	School District 4 (Enter Name)	-	-	-
22	School District 5 (Enter Name)	-	-	-
23	School District 6 (Enter Name)	-	-	-
24	School District 7 (Enter Name)	-	-	-
25	School District 8 (Enter Name)	-	-	-
26	School District 9 (Enter Name)	13,527	6,168,312	6,168,312
27	School District 10 (Enter Name)	-	-	-
28	School District 11 (Enter Name)	-	-	-
29	School District 12 (Enter Name)	-	-	-
30	School District 13 (Enter Name)	-	-	-
31	School District 14 (Enter Name)	-	-	-
32	School District 15 (Enter Name)	-	-	-
33	School District - ALL OTHER	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	6,168,312	6,168,312
35	Special Education Revenue		471,020	471,020
36	Grants			
37	Stimulus		-	-
38	DYCD (Department of Youth and Community Developmt.)		-	-
39	Other		-	-
40	Other		-	-
41	TOTAL REVENUE FROM STATE SOURCES		6,639,332	6,639,332

REVENUE FROM FEDERAL FUNDING

44	IDEA Special Needs	59,785	59,785
45	Title I	285,000	285,000
46	Title Funding - Other	154,030	154,030
47	School Food Service (Free Lunch)	200,000	200,000
48	Grants		
49	Charter School Program (CSP) Planning & Implementation	-	-
50	Other	-	-
51	Other	-	-
52	TOTAL REVENUE FROM FEDERAL SOURCES	698,815	698,815

LOCAL and OTHER REVENUE

55	Contributions and Donations	396,832	396,832
56	Fundraising	22,500	22,500
57	Erate Reimbursement	22,000	22,000
58	Earnings on Investments	-	-
59	Interest Income	5,000	5,000
60	Food Service (Income from meals)	6,000	6,000
61	Text Book	34,200	34,200

**Family Life
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4			
5			
6	Total Revenue	7,824,679	7,824,679
7	Total Expenses	7,674,027	7,674,027
8	Net Income	150,652	150,652
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12			
13			
62	OTHER	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	486,532	486,532
64			
65	TOTAL REVENUE	7,824,679	7,824,679
66			

2			
3			
4			
5			
6	Total Revenue	7,824,679	7,824,679
7	Total Expenses	7,674,027	7,674,027
8	Net Income	150,652	150,652
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		

	Original	Total Year Current
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EXPENSES

	No. of Positions		
ADMINISTRATIVE STAFF PERSONNEL COSTS			
Executive Management	1.00	50,000	50,000
Instructional Management	2.00	254,950	254,950
Deans, Directors & Coordinators	4.00	291,980	291,980
CFO / Director of Finance	1.00	96,519	96,519
Operation / Business Manager	1.00	55,697	55,697
Administrative Staff	<u>14.00</u>	<u>615,508</u>	<u>615,508</u>
TOTAL ADMINISTRATIVE STAFF	23.00	1,364,654	1,364,654
INSTRUCTIONAL PERSONNEL COSTS			
Teachers - Regular	21.00	1,337,260	1,337,260
Teachers - SPED	2.00	111,652	111,652
Substitute Teachers	-	-	-
Teaching Assistants	20.00	548,871	548,871
Specialty Teachers	7.00	444,330	444,330
Aides	-	-	-
Therapists & Counselors	3.00	181,073	181,073
Other	<u>-</u>	<u>216,345</u>	<u>216,345</u>
TOTAL INSTRUCTIONAL	53.00	2,839,531	2,839,531
NON-INSTRUCTIONAL PERSONNEL COSTS			
Nurse	-	-	-
Librarian	-	-	-
Custodian	4.00	122,808	122,808
Security	1.00	35,364	35,364
Other	<u>6.00</u>	<u>315,420</u>	<u>315,420</u>
TOTAL NON-INSTRUCTIONAL	11.00	473,592	473,592
SUBTOTAL PERSONNEL SERVICE COSTS	87.00	4,677,777	4,677,777
PAYROLL TAXES AND BENEFITS			
Payroll Taxes		357,850	357,850
Fringe / Employee Benefits		467,500	467,500
Retirement / Pension		<u>53,000</u>	<u>53,000</u>
TOTAL PAYROLL TAXES AND BENEFITS		878,350	878,350
TOTAL PERSONNEL SERVICE COSTS	87.00	5,556,127	5,556,127
CONTRACTED SERVICES			
Accounting / Audit		123,000	123,000
Legal		24,000	24,000
Management Company Fee		-	-
Nurse Services		-	-
Food Service / School Lunch		-	-
Payroll Services		20,000	20,000
Special Ed Services		-	-
Titlement Services (i.e. Title I)		60,000	60,000
Other Purchased / Professional / Consulting		<u>165,500</u>	<u>165,500</u>
TOTAL CONTRACTED SERVICES		392,500	392,500

**Family Life
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3			
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5			
6	Total Revenue	7,824,679	7,824,679
7	Total Expenses	7,674,027	7,674,027
8	Net Income	150,652	150,652
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12		Original	Total Year Current
13			
119	SCHOOL OPERATIONS		
120	Board Expenses	3,000	3,000
121	Classroom / Teaching Supplies & Materials	47,000	47,000
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	52,500	52,500
124	Supplies & Materials other	-	-
125	Equipment / Furniture	89,000	89,000
126	Telephone	18,200	18,200
127	Technology	28,000	28,000
128	Student Testing & Assessment	20,000	20,000
129	Field Trips	19,000	19,000
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	48,000	48,000
133	Staff Development	34,000	34,000
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	4,500	4,500
136	School Meals / Lunch	200,000	200,000
137	Travel (Staff)	750	750
138	Fundraising	23,050	23,050
139	Other	<u>70,400</u>	<u>70,400</u>
140	TOTAL SCHOOL OPERATIONS	657,400	657,400
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	38,000	38,000
144	Janitorial	71,000	71,000
145	Building and Land Rent / Lease	720,000	720,000
146	Repairs & Maintenance	71,000	71,000
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	<u>168,000</u>	<u>168,000</u>
150	TOTAL FACILITY OPERATION & MAINTENANCE	1,068,000	1,068,000
151			
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	<u>7,674,027</u>	<u>7,674,027</u>
156			
157	NET INCOME	<u>150,652</u>	<u>150,652</u>
158			

**Family Life
Buc**

2			
3			
4			
5			
6	Total Revenue	7,824,679	7,824,679
7	Total Expenses	7,674,027	7,674,027
8	Net Income	150,652	150,652
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12		Original	Total Year Current
13			
139			
160	ENROLLMENT - *School Districts Are Linked To Above Entries*		
161	School District 1 (Enter Name)		
162	School District 2 (Enter Name)		
163	School District 3 (Enter Name)		
164	School District 4 (Enter Name)		
165	School District 5 (Enter Name)		
166	School District 6 (Enter Name)		
167	School District 7 (Enter Name)		
168	School District 8 (Enter Name)		
169	School District 9 (Enter Name)		
170	School District 10 (Enter Name)		
171	School District 11 (Enter Name)		
172	School District 12 (Enter Name)		
173	School District 13 (Enter Name)		
174	School District 14 (Enter Name)		
175	School District 15 (Enter Name)		
176	School District - ALL OTHER		
177	TOTAL ENROLLMENT		
178			
179	REVENUE PER PUPIL		
180			
181	EXPENSES PER PUPIL		

Academy Charter School 1
Budget / Operating Plan
2013-14

6 Total Revenue	-	362,193
7 Total Expenses	-	(368,856)
8 Net Income	-	(6,663)
9 Actual Student Enrollment		
10 Total Paid Student Enrollment		

	Variance	VARI/ Original vs. PY
--	-----------------	----------------------------------

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate			
School District 1 (Enter Name)	-	-	-	-
School District 2 (Enter Name)	-	-	-	-
School District 3 (Enter Name)	-	-	-	-
School District 4 (Enter Name)	-	-	-	-
School District 5 (Enter Name)	-	-	-	-
School District 6 (Enter Name)	-	-	-	-
School District 7 (Enter Name)	-	-	-	-
School District 8 (Enter Name)	-	-	-	-
School District 9 (Enter Name)	13,527	-	-	132,561
School District 10 (Enter Name)	-	-	-	-
School District 11 (Enter Name)	-	-	-	-
School District 12 (Enter Name)	-	-	-	-
School District 13 (Enter Name)	-	-	-	-
School District 14 (Enter Name)	-	-	-	-
School District 15 (Enter Name)	-	-	-	-
School District - ALL OTHER	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-	132,561
Special Education Revenue		-	-	78,600
Grants				
Stimulus		-	-	-
DYCD (Department of Youth and Community Developmt.)		-	-	-
Other		-	-	-
Other		-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	-	211,161

REVENUE FROM FEDERAL FUNDING

44 IDEA Special Needs	-	2,174
45 Title I	-	(408)
46 Title Funding - Other	-	140,000
47 School Food Service (Free Lunch)	-	200,000
48 Grants		
49 Charter School Program (CSP) Planning & Implementation	-	-
50 Other	-	-
51 Other	-	(382,277)
52 TOTAL REVENUE FROM FEDERAL SOURCES	-	(40,511)

LOCAL and OTHER REVENUE

55 Contributions and Donations	-	239,579
56 Fundraising	-	14,673
57 Erate Reimbursement	-	4,045
58 Earnings on Investments	-	-
59 Interest Income	-	(701)
60 Food Service (Income from meals)	-	6,000
61 Text Book	-	(1,480)

Academy Charter School 1
Budget / Operating Plan
2013-14

2			
3			
4			
5			
6	Total Revenue	-	362,193
7	Total Expenses	-	(368,856)
8	Net Income	-	(6,663)
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12		Variance	VARI/
13			Original vs. PY
62	OTHER	-	<u>(70,574)</u>
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	<u>191,542</u>
64			
65	TOTAL REVENUE	-	<u>362,193</u>
66			

Academy Charter School 1
Budget / Operating Plan
2013-14

6 Total Revenue	-	362,193
7 Total Expenses	-	(368,856)
8 Net Income	-	(6,663)
9 Actual Student Enrollment		
10 Total Paid Student Enrollment		

	Variance	VARIANCE Original vs. PY
--	----------	-----------------------------

EXPENSES

	No. of Positions		
ADMINISTRATIVE STAFF PERSONNEL COSTS			
70 Executive Management	1.00	-	189,225
71 Instructional Management	2.00	-	(254,950)
72 Deans, Directors & Coordinators	4.00	-	(291,980)
73 CFO / Director of Finance	1.00	-	(96,519)
74 Operation / Business Manager	1.00	-	(55,697)
75 Administrative Staff	<u>14.00</u>	<u>-</u>	<u>(8,152)</u>
76 TOTAL ADMINISTRATIVE STAFF	23.00	-	(518,073)
INSTRUCTIONAL PERSONNEL COSTS			
79 Teachers - Regular	21.00	-	(55,936)
80 Teachers - SPED	2.00	-	41,769
81 Substitute Teachers	-	-	-
82 Teaching Assistants	20.00	-	(46,051)
83 Specialty Teachers	7.00	-	41,773
84 Aides	-	-	-
85 Therapists & Counselors	3.00	-	(51,508)
86 Other	<u>-</u>	<u>-</u>	<u>159,463</u>
87 TOTAL INSTRUCTIONAL	53.00	-	89,510
NON-INSTRUCTIONAL PERSONNEL COSTS			
90 Nurse	-	-	-
91 Librarian	-	-	-
92 Custodian	4.00	-	(122,808)
93 Security	1.00	-	162,980
94 Other	<u>6.00</u>	<u>-</u>	<u>24,842</u>
95 TOTAL NON-INSTRUCTIONAL	11.00	-	65,014
97 SUBTOTAL PERSONNEL SERVICE COSTS	87.00	-	(363,549)
PAYROLL TAXES AND BENEFITS			
100 Payroll Taxes		-	(7,224)
101 Fringe / Employee Benefits		-	(111,641)
102 Retirement / Pension		<u>-</u>	<u>3,128</u>
103 TOTAL PAYROLL TAXES AND BENEFITS		-	(115,737)
105 TOTAL PERSONNEL SERVICE COSTS	87.00	-	(479,286)
CONTRACTED SERVICES			
108 Accounting / Audit		-	(98,059)
109 Legal		-	9,341
110 Management Company Fee		-	-
111 Nurse Services		-	-
112 Food Service / School Lunch		-	-
113 Payroll Services		-	(7,074)
114 Special Ed Services		-	-
115 Titlement Services (i.e. Title I)		-	(60,000)
116 Other Purchased / Professional / Consulting		<u>-</u>	<u>156,413</u>
117 TOTAL CONTRACTED SERVICES		-	621

Academy Charter School 1
Budget / Operating Plan
2013-14

6	Total Revenue	-	362,193
7	Total Expenses	-	(368,856)
8	Net Income	-	(6,663)
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12		Variance	VARIANCE
13			Original vs. PY
119	SCHOOL OPERATIONS		
120	Board Expenses	-	(1,099)
121	Classroom / Teaching Supplies & Materials	-	1,082
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	-	17,487
124	Supplies & Materials other	-	-
125	Equipment / Furniture	-	(49,658)
126	Telephone	-	2,569
127	Technology	-	18,145
128	Student Testing & Assessment	-	(9,430)
129	Field Trips	-	3,522
130	Transportation (student)	-	-
131	Student Services - other	-	2,188
132	Office Expense	-	60,656
133	Staff Development	-	21,837
134	Staff Recruitment	-	-
135	Student Recruitment / Marketing	-	(2,287)
136	School Meals / Lunch	-	(4,828)
137	Travel (Staff)	-	2,009
138	Fundraising	-	(21,099)
139	Other	-	(26,983)
140	TOTAL SCHOOL OPERATIONS	-	14,111
141			
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	-	(1,569)
144	Janitorial	-	(11,649)
145	Building and Land Rent / Lease	-	(3,350)
146	Repairs & Maintenance	-	(19,574)
147	Equipment / Furniture	-	-
148	Security	-	-
149	Utilities	-	(47,658)
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	(83,800)
151			
152	DEPRECIATION & AMORTIZATION	-	179,499
153	RESERVES / CONTINGENCY	-	-
154			
155	TOTAL EXPENSES	-	(368,856)
156			
157	NET INCOME	-	(6,663)
158			

Academy Charter School 1
Budget / Operating Plan
2013-14

2		
3		
4		
5		
6	Total Revenue	362,193
7	Total Expenses	(368,856)
8	Net Income	(6,663)
9	Actual Student Enrollment	
10	Total Paid Student Enrollment	
11		
12		VARIANCE
13	Variance	Original vs. PY

ENROLLMENT - *School Districts Are Linked To Above Entries*

- 161 School District 1 (Enter Name)
- 162 School District 2 (Enter Name)
- 163 School District 3 (Enter Name)
- 164 School District 4 (Enter Name)
- 165 School District 5 (Enter Name)
- 166 School District 6 (Enter Name)
- 167 School District 7 (Enter Name)
- 168 School District 8 (Enter Name)
- 169 School District 9 (Enter Name)
- 170 School District 10 (Enter Name)
- 171 School District 11 (Enter Name)
- 172 School District 12 (Enter Name)
- 173 School District 13 (Enter Name)
- 174 School District 14 (Enter Name)
- 175 School District 15 (Enter Name)
- 176 School District - ALL OTHER

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

2		
3		
4		
5		
6	Total Revenue	362,193
7	Total Expenses	(368,856)
8	Net Income	(6,663)
9	Actual Student Enrollment	
10	Total Paid Student Enrollment	
11		
12		ANCE
13		Current vs. PY
14		
15	REVENUE	
16	REVENUES FROM STATE SOURCES	
17	Per Pupil Revenue	CY Per Pupil Rate
18	School District 1 (Enter Name)	-
19	School District 2 (Enter Name)	-
20	School District 3 (Enter Name)	-
21	School District 4 (Enter Name)	-
22	School District 5 (Enter Name)	-
23	School District 6 (Enter Name)	-
24	School District 7 (Enter Name)	-
25	School District 8 (Enter Name)	-
26	School District 9 (Enter Name)	13,527
27	School District 10 (Enter Name)	-
28	School District 11 (Enter Name)	-
29	School District 12 (Enter Name)	-
30	School District 13 (Enter Name)	-
31	School District 14 (Enter Name)	-
32	School District 15 (Enter Name)	-
33	School District - ALL OTHER	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	132,561
35	Special Education Revenue	78,600
36	Grants	
37	Stimulus	-
38	DYCD (Department of Youth and Community Developmt.)	-
39	Other	-
40	Other	-
41	TOTAL REVENUE FROM STATE SOURCES	211,161
42		
43	REVENUE FROM FEDERAL FUNDING	
44	IDEA Special Needs	2,174
45	Title I	(408)
46	Title Funding - Other	140,000
47	School Food Service (Free Lunch)	200,000
48	Grants	
49	Charter School Program (CSP) Planning & Implementation	-
50	Other	-
51	Other	(382,277)
52	TOTAL REVENUE FROM FEDERAL SOURCES	(40,511)
53		
54	LOCAL and OTHER REVENUE	
55	Contributions and Donations	239,579
56	Fundraising	14,673
57	Erate Reimbursement	4,045
58	Earnings on Investments	-
59	Interest Income	(701)
60	Food Service (Income from meals)	6,000
61	Text Book	(1,480)

2		
3		
4		
5		
6	Total Revenue	362,193
7	Total Expenses	(368,856)
8	Net Income	(6,663)
9	Actual Student Enrollment	
10	Total Paid Student Enrollment	
11		
12		ANCE
13		Current vs. PY
62	OTHER	(70,574)
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES	191,542
64		
65	TOTAL REVENUE	362,193
66		

2			
3			
4			
5			
6	Total Revenue		362,193
7	Total Expenses		(368,856)
8	Net Income		(6,663)
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12			ANCE
13			Current vs. PY
14			
15			
16			
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62			
63			
64			
65			
66			
67			
68	EXPENSES		
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions	
70	Executive Management	1.00	189,225
71	Instructional Management	2.00	(254,950)
72	Deans, Directors & Coordinators	4.00	(291,980)
73	CFO / Director of Finance	1.00	(96,519)
74	Operation / Business Manager	1.00	(55,697)
75	Administrative Staff	14.00	(8,152)
76	TOTAL ADMINISTRATIVE STAFF	23.00	(518,073)
77			
78	INSTRUCTIONAL PERSONNEL COSTS		
79	Teachers - Regular	21.00	(55,936)
80	Teachers - SPED	2.00	41,769
81	Substitute Teachers	-	-
82	Teaching Assistants	20.00	(46,051)
83	Specialty Teachers	7.00	41,773
84	Aides	-	-
85	Therapists & Counselors	3.00	(51,508)
86	Other	-	159,463
87	TOTAL INSTRUCTIONAL	53.00	89,510
88			
89	NON-INSTRUCTIONAL PERSONNEL COSTS		
90	Nurse	-	-
91	Librarian	-	-
92	Custodian	4.00	(122,808)
93	Security	1.00	162,980
94	Other	6.00	24,842
95	TOTAL NON-INSTRUCTIONAL	11.00	65,014
96			
97	SUBTOTAL PERSONNEL SERVICE COSTS	87.00	(363,549)
98			
99	PAYROLL TAXES AND BENEFITS		
100	Payroll Taxes		(7,224)
101	Fringe / Employee Benefits		(111,641)
102	Retirement / Pension		3,128
103	TOTAL PAYROLL TAXES AND BENEFITS		(115,737)
104			
105	TOTAL PERSONNEL SERVICE COSTS	87.00	(479,286)
106			
107	CONTRACTED SERVICES		
108	Accounting / Audit		(98,059)
109	Legal		9,341
110	Management Company Fee		-
111	Nurse Services		-
112	Food Service / School Lunch		-
113	Payroll Services		(7,074)
114	Special Ed Services		-
115	Titlement Services (i.e. Title I)		(60,000)
116	Other Purchased / Professional / Consulting		156,413
117	TOTAL CONTRACTED SERVICES		621
118			

2		
3		
4		
5		
6	Total Revenue	362,193
7	Total Expenses	(368,856)
8	Net Income	(6,663)
9	Actual Student Enrollment	
10	Total Paid Student Enrollment	
11		
12		ANCE
13		Current vs. PY
119	SCHOOL OPERATIONS	
120	Board Expenses	(1,099)
121	Classroom / Teaching Supplies & Materials	1,082
122	Special Ed Supplies & Materials	-
123	Textbooks / Workbooks	17,487
124	Supplies & Materials other	-
125	Equipment / Furniture	(49,658)
126	Telephone	2,569
127	Technology	18,145
128	Student Testing & Assessment	(9,430)
129	Field Trips	3,522
130	Transportation (student)	-
131	Student Services - other	2,188
132	Office Expense	60,656
133	Staff Development	21,837
134	Staff Recruitment	-
135	Student Recruitment / Marketing	(2,287)
136	School Meals / Lunch	(4,828)
137	Travel (Staff)	2,009
138	Fundraising	(21,099)
139	Other	(26,983)
140	TOTAL SCHOOL OPERATIONS	14,111
141		
142	FACILITY OPERATION & MAINTENANCE	
143	Insurance	(1,569)
144	Janitorial	(11,649)
145	Building and Land Rent / Lease	(3,350)
146	Repairs & Maintenance	(19,574)
147	Equipment / Furniture	-
148	Security	-
149	Utilities	(47,658)
150	TOTAL FACILITY OPERATION & MAINTENANCE	(83,800)
151		
152	DEPRECIATION & AMORTIZATION	179,499
153	RESERVES / CONTINGENCY	-
154		
155	TOTAL EXPENSES	(368,856)
156		
157	NET INCOME	(6,663)
158		

2		
3		
4		
5		
6	Total Revenue	362,193
7	Total Expenses	(368,856)
8	Net Income	(6,663)
9	Actual Student Enrollment	
10	Total Paid Student Enrollment	
11		
12		ANCE
13		Current vs. PY
159		
160	ENROLLMENT - *School Districts Are Linked To Above Entries*	
161	School District 1 (Enter Name)	
162	School District 2 (Enter Name)	
163	School District 3 (Enter Name)	
164	School District 4 (Enter Name)	
165	School District 5 (Enter Name)	
166	School District 6 (Enter Name)	
167	School District 7 (Enter Name)	
168	School District 8 (Enter Name)	
169	School District 9 (Enter Name)	
170	School District 10 (Enter Name)	
171	School District 11 (Enter Name)	
172	School District 12 (Enter Name)	
173	School District 13 (Enter Name)	
174	School District 14 (Enter Name)	
175	School District 15 (Enter Name)	
176	School District - ALL OTHER	
177	TOTAL ENROLLMENT	
178		
179	REVENUE PER PUPIL	
180		
181	EXPENSES PER PUPIL	

DESCRIPTION OF ASSUMPTIONS

al Revenue
al Expenses
Income
ual Student Enrollment
al Paid Student Enrollment

VENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate
School District 1 (Enter Name)	-
School District 2 (Enter Name)	-
School District 3 (Enter Name)	-
School District 4 (Enter Name)	-
School District 5 (Enter Name)	-
School District 6 (Enter Name)	-
School District 7 (Enter Name)	-
School District 8 (Enter Name)	-
School District 9 (Enter Name)	13,527
School District 10 (Enter Name)	-
School District 11 (Enter Name)	-
School District 12 (Enter Name)	-
School District 13 (Enter Name)	-
School District 14 (Enter Name)	-
School District 15 (Enter Name)	-
School District - ALL OTHER	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-
Special Education Revenue	
Grants	
Stimulus	
DYCD (Department of Youth and Community Developmt.)	
Other	
Other	

TOTAL REVENUE FROM STATE SOURCES

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs
 Title I
 Title Funding - Other
 School Food Service (Free Lunch)
 Grants
 Charter School Program (CSP) Planning & Implementation
 Other
 Other

TOTAL REVENUE FROM FEDERAL SOURCES

LOCAL and OTHER REVENUE

Contributions and Donations
 Fundraising
 Erate Reimbursement
 Earnings on Investments
 Interest Income
 Food Service (Income from meals)
 Text Book

	DESCRIPTION OF ASSUMPTIONS
Total Revenue Total Expenses Net Income Total Student Enrollment Total Paid Student Enrollment	
OTHER	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES TOTAL REVENUE	

DESCRIPTION OF ASSUMPTIONS

Total Revenue
Total Expenses
Total Income
Total Student Enrollment
Total Paid Student Enrollment

PENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

No. of Positions

Executive Management	1.00
Instructional Management	2.00
Deans, Directors & Coordinators	4.00
CFO / Director of Finance	1.00
Operation / Business Manager	1.00
Administrative Staff	14.00
TOTAL ADMINISTRATIVE STAFF	23.00

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	21.00
Teachers - SPED	2.00
Substitute Teachers	-
Teaching Assistants	20.00
Specialty Teachers	7.00
Aides	-
Therapists & Counselors	3.00
Other	-
TOTAL INSTRUCTIONAL	53.00

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-
Librarian	-
Custodian	4.00
Security	1.00
Other	6.00
TOTAL NON-INSTRUCTIONAL	11.00

SUBTOTAL PERSONNEL SERVICE COSTS

87.00

PAYROLL TAXES AND BENEFITS

Payroll Taxes	
Fringe / Employee Benefits	
Retirement / Pension	
TOTAL PAYROLL TAXES AND BENEFITS	

TOTAL PERSONNEL SERVICE COSTS

87.00

CONTRACTED SERVICES

Accounting / Audit	
Legal	
Management Company Fee	
Nurse Services	
Food Service / School Lunch	
Payroll Services	
Special Ed Services	
Titement Services (i.e. Title I)	
Other Purchased / Professional / Consulting	
TOTAL CONTRACTED SERVICES	

Annual Revenue Annual Expenses Net Income Annual Student Enrollment Annual Paid Student Enrollment
SCHOOL OPERATIONS Board Expenses Classroom / Teaching Supplies & Materials Special Ed Supplies & Materials Textbooks / Workbooks Supplies & Materials other Equipment / Furniture Telephone Technology Student Testing & Assessment Field Trips Transportation (student) Student Services - other Office Expense Staff Development Staff Recruitment Student Recruitment / Marketing School Meals / Lunch Travel (Staff) Fundraising Other TOTAL SCHOOL OPERATIONS FACILITY OPERATION & MAINTENANCE Insurance Janitorial Building and Land Rent / Lease Repairs & Maintenance Equipment / Furniture Security Utilities TOTAL FACILITY OPERATION & MAINTENANCE DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY TOTAL EXPENSES NET INCOME

DESCRIPTION OF ASSUMPTIONS

Total Revenue Total Expenses Total Income Total Student Enrollment Total Paid Student Enrollment

DESCRIPTION OF ASSUMPTIONS

TOTAL ENROLLMENT - *School Districts Are Linked To Above Entries* School District 1 (Enter Name) School District 2 (Enter Name) School District 3 (Enter Name) School District 4 (Enter Name) School District 5 (Enter Name) School District 6 (Enter Name) School District 7 (Enter Name) School District 8 (Enter Name) School District 9 (Enter Name) School District 10 (Enter Name) School District 11 (Enter Name) School District 12 (Enter Name) School District 13 (Enter Name) School District 14 (Enter Name) School District 15 (Enter Name) School District - ALL OTHER TOTAL ENROLLMENT REVENUE PER PUPIL EXPENSES PER PUPIL

**Family Life Academy Charter School 1
Budget / Operating Plan
2013-14**

Total Revenue	-	1,956,170	-	1,956,170	-	1,956,170	-	1,956,170
Total Expenses	-	1,918,507	-	1,918,507	-	1,918,507	-	1,918,507
Net Income	-	37,663	-	37,663	-	37,663	-	37,663
Actual Student Enrollment	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data in the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE * When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.

REVENUES FROM STATE SOURCES		CY Per Pupil Rate											
Per Pupil Revenue		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
School District 1 (Enter Name)													
School District 2 (Enter Name)													
School District 3 (Enter Name)													
School District 4 (Enter Name)													
School District 5 (Enter Name)													
School District 6 (Enter Name)													
School District 7 (Enter Name)													
School District 8 (Enter Name)													
School District 9 (Enter Name)	13.527		1,542,078			1,542,078			1,542,078			1,542,078	
School District 10 (Enter Name)													
School District 11 (Enter Name)													
School District 12 (Enter Name)													
School District 13 (Enter Name)													
School District 14 (Enter Name)													
School District 15 (Enter Name)													
School District - ALL OTHER													
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)			1,542,078			1,542,078			1,542,078			1,542,078	
Special Education Revenue			117,755			117,755			117,755			117,755	
Grants													
Stimulus													
DYCD (Department of Youth and Community Developmt.)													
Other													
TOTAL REVENUE FROM STATE SOURCES			1,659,833			1,659,833			1,659,833			1,659,833	
REVENUE FROM FEDERAL FUNDING													
IDEA Special Needs			14,946			14,946			14,946			14,946	
Title I			71,250			71,250			71,250			71,250	
Title Funding - Other			38,508			38,508			38,508			38,508	
School Food Service (Free Lunch)			50,000			50,000			50,000			50,000	
Grants													
Charter School Program (CSP) Planning & Implementation													
Other													
TOTAL REVENUE FROM FEDERAL SOURCES			174,704			174,704			174,704			174,704	
LOCAL and OTHER REVENUE													
Contributions and Donations			99,208			99,208			99,208			99,208	
Fundraising			5,625			5,625			5,625			5,625	
Erate Reimbursement			5,500			5,500			5,500			5,500	
Earnings on Investments													
Interest Income			1,250			1,250			1,250			1,250	
Food Service (Income from meals)			1,500			1,500			1,500			1,500	
Text Book			8,550			8,550			8,550			8,550	
OTHER													
TOTAL REVENUE FROM LOCAL and OTHER SOURCES			121,633			121,633			121,633			121,633	
TOTAL REVENUE			1,956,170			1,956,170			1,956,170			1,956,170	

**Family Life Academy Charter School 1
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	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
Total Revenue	-	1,956,170	-	-	1,956,170	-	-	1,956,170	-	-	1,956,170	-
Total Expenses	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-
Net Income	-	37,663	-	-	37,663	-	-	37,663	-	-	37,663	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
EXPENSES												
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions											
Executive Management	-	12,500	-	-	12,500	-	-	12,500	-	-	12,500	-
Instructional Management	-	63,738	-	-	63,738	-	-	63,738	-	-	63,738	-
Deans, Directors & Coordinators	-	72,995	-	-	72,995	-	-	72,995	-	-	72,995	-
CFO / Director of Finance	-	24,130	-	-	24,130	-	-	24,130	-	-	24,130	-
Operation / Business Manager	-	13,924	-	-	13,924	-	-	13,924	-	-	13,924	-
Administrative Staff	-	153,877	-	-	153,877	-	-	153,877	-	-	153,877	-
TOTAL ADMINISTRATIVE STAFF	-	341,164	-	-	341,164	-	-	341,164	-	-	341,164	-
INSTRUCTIONAL PERSONNEL COSTS												
Teachers - Regular	-	334,315	-	-	334,315	-	-	334,315	-	-	334,315	-
Teachers - SPED	-	27,913	-	-	27,913	-	-	27,913	-	-	27,913	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	137,218	-	-	137,218	-	-	137,218	-	-	137,218	-
Specialty Teachers	-	111,083	-	-	111,083	-	-	111,083	-	-	111,083	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	45,268	-	-	45,268	-	-	45,268	-	-	45,268	-
Other	-	54,086	-	-	54,086	-	-	54,086	-	-	54,086	-
TOTAL INSTRUCTIONAL	-	709,883	-	-	709,883	-	-	709,883	-	-	709,883	-
NON-INSTRUCTIONAL PERSONNEL COSTS												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-
Custodian	-	30,702	-	-	30,702	-	-	30,702	-	-	30,702	-
Security	-	8,841	-	-	8,841	-	-	8,841	-	-	8,841	-
Other	-	78,855	-	-	78,855	-	-	78,855	-	-	78,855	-
TOTAL NON-INSTRUCTIONAL	-	118,398	-	-	118,398	-	-	118,398	-	-	118,398	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	1,169,444	-	-	1,169,444	-	-	1,169,444	-	-	1,169,444	-
PAYROLL TAXES AND BENEFITS												
Payroll Taxes	-	89,463	-	-	89,463	-	-	89,463	-	-	89,463	-
Fringe / Employee Benefits	-	116,875	-	-	116,875	-	-	116,875	-	-	116,875	-
Retirement / Pension	-	13,250	-	-	13,250	-	-	13,250	-	-	13,250	-
TOTAL PAYROLL TAXES AND BENEFITS	-	219,588	-	-	219,588	-	-	219,588	-	-	219,588	-
TOTAL PERSONNEL SERVICE COSTS	-	1,389,032	-	-	1,389,032	-	-	1,389,032	-	-	1,389,032	-
CONTRACTED SERVICES												
Accounting / Audit	-	30,750	-	-	30,750	-	-	30,750	-	-	30,750	-
Legal	-	6,000	-	-	6,000	-	-	6,000	-	-	6,000	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Services	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-
Titlement Services (i.e. Title I)	-	15,000	-	-	15,000	-	-	15,000	-	-	15,000	-
Other Purchases / Professional / Consulting	-	41,375	-	-	41,375	-	-	41,375	-	-	41,375	-
TOTAL CONTRACTED SERVICES	-	98,125	-	-	98,125	-	-	98,125	-	-	98,125	-
SCHOOL OPERATIONS												
Board Expenses	-	750	-	-	750	-	-	750	-	-	750	-
Classroom / Teaching Supplies & Materials	-	11,750	-	-	11,750	-	-	11,750	-	-	11,750	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	13,125	-	-	13,125	-	-	13,125	-	-	13,125	-
Supplies & Materials other	-	-	-	-	-	-	-	-	-	-	-	-
Equipment / Furniture	-	22,250	-	-	22,250	-	-	22,250	-	-	22,250	-
Telephone	-	4,550	-	-	4,550	-	-	4,550	-	-	4,550	-
Technology	-	7,000	-	-	7,000	-	-	7,000	-	-	7,000	-
Student Testing & Assessment	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-
Field Trips	-	4,750	-	-	4,750	-	-	4,750	-	-	4,750	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	-	-	-	-	-	-	-	-
Office Expense	-	12,000	-	-	12,000	-	-	12,000	-	-	12,000	-
Staff Development	-	8,500	-	-	8,500	-	-	8,500	-	-	8,500	-
Staff Recruitment	-	-	-	-	-	-	-	-	-	-	-	-
Student Recruitment / Marketing	-	1,125	-	-	1,125	-	-	1,125	-	-	1,125	-
School Meals / Lunch	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-
Travel (Staff)	-	188	-	-	188	-	-	188	-	-	188	-
Fundraising	-	5,763	-	-	5,763	-	-	5,763	-	-	5,763	-
Other	-	17,600	-	-	17,600	-	-	17,600	-	-	17,600	-
TOTAL SCHOOL OPERATIONS	-	164,350	-	-	164,350	-	-	164,350	-	-	164,350	-
FACILITY OPERATION & MAINTENANCE												
Insurance	-	9,500	-	-	9,500	-	-	9,500	-	-	9,500	-
Janitorial	-	17,750	-	-	17,750	-	-	17,750	-	-	17,750	-
Building and Land Rent / Lease	-	180,000	-	-	180,000	-	-	180,000	-	-	180,000	-
Repairs & Maintenance	-	17,750	-	-	17,750	-	-	17,750	-	-	17,750	-
Equipment / Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	42,000	-	-	42,000	-	-	42,000	-	-	42,000	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	267,000	-	-	267,000	-	-	267,000	-	-	267,000	-
DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-

**Family Life Academy Charter School 1
Budget / Operating Plan
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Total Revenue	-	1,956,170	-	-	1,956,170	-	-	1,956,170	-	-	1,956,170	-
Total Expenses	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-	-	1,918,507	-
Net Income	-	37,663	-	-	37,663	-	-	37,663	-	-	37,663	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
NET INCOME	-	37,663	-	-	37,663	-	-	37,663	-	-	37,663	-

**Family Life Academy Charter School 1
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,824,679	(7,824,679)	-	-	7,824,679	(7,824,679)	-	-
Total Expenses	-	-	-	7,674,027	7,674,027	-	-	7,674,027	7,674,027	-	-
Net Income	-	-	-	150,652	(150,652)	-	-	150,652	(150,652)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Budget TY	Original Budget TY	Actual Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
REVENUE													
REVENUES FROM STATE SOURCES													
Per Pupil Revenue													
CY Per Pupil Rate													
School District 1 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	13,527	-	-	6,168,312	(6,168,312)	-	-	6,168,312	(6,168,312)	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-	6,168,312	(6,168,312)	-	-	6,168,312	(6,168,312)	-	-	-	-
Special Education Revenue	-	-	-	471,020	(471,020)	-	-	471,020	(471,020)	-	-	-	-
Grants													
Stimulus	-	-	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES	-	-	-	6,639,332	(6,639,332)	-	-	6,639,332	(6,639,332)	-	-	-	-
REVENUE FROM FEDERAL FUNDING													
IDEA Special Needs	-	-	-	59,785	(59,785)	-	-	59,785	(59,785)	-	-	-	-
Title I	-	-	-	285,000	(285,000)	-	-	285,000	(285,000)	-	-	-	-
Title Funding - Other	-	-	-	154,030	(154,030)	-	-	154,030	(154,030)	-	-	-	-
School Food Service (Free Lunch)	-	-	-	200,000	(200,000)	-	-	200,000	(200,000)	-	-	-	-
Grants													
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	698,815	(698,815)	-	-	698,815	(698,815)	-	-	-	-
LOCAL and OTHER REVENUE													
Contributions and Donations	-	-	-	396,832	(396,832)	-	-	396,832	(396,832)	-	-	-	-
Fundraising	-	-	-	22,500	(22,500)	-	-	22,500	(22,500)	-	-	-	-
Erate Reimbursement	-	-	-	22,000	(22,000)	-	-	22,000	(22,000)	-	-	-	-
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Income	-	-	-	5,000	(5,000)	-	-	5,000	(5,000)	-	-	-	-
Food Service (Income from meals)	-	-	-	6,000	(6,000)	-	-	6,000	(6,000)	-	-	-	-
Text Book	-	-	-	34,200	(34,200)	-	-	34,200	(34,200)	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	486,532	(486,532)	-	-	486,532	(486,532)	-	-	-	-
TOTAL REVENUE	-	-	-	7,824,679	(7,824,679)	-	-	7,824,679	(7,824,679)	-	-	-	-

**Family Life Academy Charter School 1
Budget / Operating Plan
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DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,824,679	(7,824,679)	-	-	7,824,679	(7,824,679)	-	-
Total Expenses	-	-	-	7,674,027	7,674,027	-	-	7,674,027	7,674,027	-	-
Net Income	-	-	-	150,652	(150,652)	-	-	150,652	(150,652)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

	No. of Positions	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual Budget TY	vs. Current Budget	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Budget TY	vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters)	Actual CY vs. Actual PY
EXPENSES														
ADMINISTRATIVE STAFF PERSONNEL COSTS														
Executive Management	-	-	-	-	50,000	50,000	-	-	-	50,000	50,000	-	-	-
Instructional Management	-	-	-	-	254,950	254,950	-	-	-	254,950	254,950	-	-	-
Deans, Directors & Coordinators	-	-	-	-	291,980	291,980	-	-	-	291,980	291,980	-	-	-
CFD / Director of Finance	-	-	-	-	96,519	96,519	-	-	-	96,519	96,519	-	-	-
Operation / Business Manager	-	-	-	-	55,697	55,697	-	-	-	55,697	55,697	-	-	-
Administrative Staff	-	-	-	-	615,508	615,508	-	-	-	615,508	615,508	-	-	-
TOTAL ADMINISTRATIVE STAFF	-	-	-	-	1,364,654	1,364,654	-	-	-	1,364,654	1,364,654	-	-	-
INSTRUCTIONAL PERSONNEL COSTS														
Teachers - Regular	-	-	-	-	1,337,260	1,337,260	-	-	-	1,337,260	1,337,260	-	-	-
Teachers - SPED	-	-	-	-	111,652	111,652	-	-	-	111,652	111,652	-	-	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	548,871	548,871	-	-	-	548,871	548,871	-	-	-
Specialty Teachers	-	-	-	-	444,330	444,330	-	-	-	444,330	444,330	-	-	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	-	181,073	181,073	-	-	-	181,073	181,073	-	-	-
Other	-	-	-	-	216,345	216,345	-	-	-	216,345	216,345	-	-	-
TOTAL INSTRUCTIONAL	-	-	-	-	2,839,531	2,839,531	-	-	-	2,839,531	2,839,531	-	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS														
Nurse	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	122,808	122,808	-	-	-	122,808	122,808	-	-	-
Security	-	-	-	-	35,364	35,364	-	-	-	35,364	35,364	-	-	-
Other	-	-	-	-	315,420	315,420	-	-	-	315,420	315,420	-	-	-
TOTAL NON-INSTRUCTIONAL	-	-	-	-	473,592	473,592	-	-	-	473,592	473,592	-	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	-	-	4,677,777	4,677,777	-	-	-	4,677,777	4,677,777	-	-	-
PAYROLL TAXES AND BENEFITS														
Payroll Taxes	-	-	-	-	357,850	357,850	-	-	-	357,850	357,850	-	-	-
Fringe / Employee Benefits	-	-	-	-	467,500	467,500	-	-	-	467,500	467,500	-	-	-
Retirement / Pension	-	-	-	-	53,000	53,000	-	-	-	53,000	53,000	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	-	878,350	878,350	-	-	-	878,350	878,350	-	-	-
TOTAL PERSONNEL SERVICE COSTS	-	-	-	-	5,556,127	5,556,127	-	-	-	5,556,127	5,556,127	-	-	-
CONTRACTED SERVICES														
Accounting / Audit	-	-	-	-	123,000	123,000	-	-	-	123,000	123,000	-	-	-
Legal	-	-	-	-	24,000	24,000	-	-	-	24,000	24,000	-	-	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	-	20,000	20,000	-	-	-	20,000	20,000	-	-	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Titement Services (i.e. Title I)	-	-	-	-	60,000	60,000	-	-	-	60,000	60,000	-	-	-
Other Purchased / Professional / Consulting	-	-	-	-	165,500	165,500	-	-	-	165,500	165,500	-	-	-
TOTAL CONTRACTED SERVICES	-	-	-	-	392,500	392,500	-	-	-	392,500	392,500	-	-	-
SCHOOL OPERATIONS														
Board Expenses	-	-	-	-	3,000	3,000	-	-	-	3,000	3,000	-	-	-
Classroom / Teaching Supplies & Materials	-	-	-	-	47,000	47,000	-	-	-	47,000	47,000	-	-	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	52,500	52,500	-	-	-	52,500	52,500	-	-	-
Supplies & Materials other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	-	89,000	89,000	-	-	-	89,000	89,000	-	-	-
Telephone	-	-	-	-	18,200	18,200	-	-	-	18,200	18,200	-	-	-
Technology	-	-	-	-	28,000	28,000	-	-	-	28,000	28,000	-	-	-
Student Testing & Assessment	-	-	-	-	20,000	20,000	-	-	-	20,000	20,000	-	-	-
Field Trips	-	-	-	-	19,000	19,000	-	-	-	19,000	19,000	-	-	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Expense	-	-	-	-	48,000	48,000	-	-	-	48,000	48,000	-	-	-
Staff Development	-	-	-	-	34,000	34,000	-	-	-	34,000	34,000	-	-	-
Staff Recruitment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Student Recruitment / Marketing	-	-	-	-	4,500	4,500	-	-	-	4,500	4,500	-	-	-
School Meals / Lunch	-	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-	-
Travel (Staff)	-	-	-	-	750	750	-	-	-	750	750	-	-	-
Fundraising	-	-	-	-	23,050	23,050	-	-	-	23,050	23,050	-	-	-
Other	-	-	-	-	70,400	70,400	-	-	-	70,400	70,400	-	-	-
TOTAL SCHOOL OPERATIONS	-	-	-	-	657,400	657,400	-	-	-	657,400	657,400	-	-	-
FACILITY OPERATION & MAINTENANCE														
Insurance	-	-	-	-	38,000	38,000	-	-	-	38,000	38,000	-	-	-
Jaritorial	-	-	-	-	71,000	71,000	-	-	-	71,000	71,000	-	-	-
Building and Land Rent / Lease	-	-	-	-	720,000	720,000	-	-	-	720,000	720,000	-	-	-
Repairs & Maintenance	-	-	-	-	71,000	71,000	-	-	-	71,000	71,000	-	-	-
Equipment / Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	168,000	168,000	-	-	-	168,000	168,000	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	-	1,068,000	1,068,000	-	-	-	1,068,000	1,068,000	-	-	-
DEPRECIATION & AMORTIZATION														
RESERVES / CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	-	7,674,027	7,674,027	-	-	-	7,674,027	7,674,027	-	-	-

**Family Life Academy Charter School 1
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,824,679	(7,824,679)	-	-	7,824,679	(7,824,679)	-	-
Total Expenses	-	-	-	7,674,027	7,674,027	-	-	7,674,027	7,674,027	-	-
Net Income	-	-	-	150,652	(150,652)	-	-	150,652	(150,652)	-	-
Actual Student Enrollment	-	-	-			-	-			-	-
Total Paid Student Enrollment	-	-	-			-	-			-	-

TOTALS AND VARIANCE ANALYSIS

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Original Budget TY	Actual Original Budget vs. - TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters		Actual CY vs. Actual PY
NET INCOME	-	-	-	-	150,652	(150,652)	-	-	150,652	(150,652)			-



Annual Report Requirement
for SUNY Authorized Charter Schools

1

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
1	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
2	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
3	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
4	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
5	10500	COHOES	11,070	11,791	11,791	11,791	11,791
6	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
7	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
8	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
9	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
10	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
11	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
12	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
13	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
14	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
15	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
16	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
17	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
18	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
19	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
20	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
21	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
22	22401	SCIO	12,133	11,968	11,968	11,968	11,968
23	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
24	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
25	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
26	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
27	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
28	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
29	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
30	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
31	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
32	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
33	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
34	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
35	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
36	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
37	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
38	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
39	40901	ELLCOTTVILLE	10,206	11,491	11,491	11,491	11,491
40	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
41	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
42	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
43	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
44	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
45	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
46	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
47	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
48	43501	YORKSHRE-PIONE	10,566	11,406	11,406	11,406	11,406
49	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
50	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
51	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
52	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
53	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
54	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
55	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
56	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
57	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
58	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
59	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
60	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
61	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
62	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
63	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
64	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
65	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
66	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
67	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
68	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
69	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
70	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
71	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
72	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
73	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
74	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
75 70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
76	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
77	80101	AFTON	11,717	13,800	13,800	13,800	13,800
78	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
79	80601	GREENE	9,598	10,565	10,565	10,565	10,565
80	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
81	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
82	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
83	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
84	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
85	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
86	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
87	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
88	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
89	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
90	91101	PERU	11,126	11,849	11,849	11,849	11,849
91	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
92	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
93	100501	COPAKE-TACONIC	13,043	13,622	13,622	13,622	13,622
94	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
95	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
96	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
97	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
98	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
99	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
100	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
101	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
102	110701	HOMER	10,182	11,092	11,092	11,092	11,092
103	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
104	120102	ANDES	15,445	21,107	21,107	21,107	21,107
105	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
106	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
107	120501	DELHI	12,859	13,930	13,930	13,930	13,930
108	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
109	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
110	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
111	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
112	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
113	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
114	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
115	121901	WALTON	9,739	10,718	10,718	10,718	10,718
116	130200	BEACON	9,650	11,093	11,093	11,093	11,093
117	130502	DOVER	10,589	11,245	11,245	11,245	11,245
118	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
119	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
120	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
121	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
122	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
123	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
124	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
125	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
126	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
127	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
128	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
129	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
130	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
131	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
132	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
133	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
134	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
135	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
136	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
137	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
138	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
139	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
140	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
141	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
142	141201	EDEN	8,752	9,674	9,674	9,674	9,674
143	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
144	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
145	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
146	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
147	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
148	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
149	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
150	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442

Charter Funding By NYS School District Code

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151	142101	AKRON	9,760	10,134	10,134	10,134	10,134
152	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
153	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
154	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051
155	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
156	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
157	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
158	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
159	150601	KEENE	18,529	19,661	19,661	19,661	19,661
160	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
161	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
162	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
163	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
164	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
165	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
166	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
167	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
168	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
169	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
170	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
171	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
172	161501	MALONE	10,134	10,520	10,520	10,520	10,520
173	161601	BRUSHYTON MOIRA	10,152	11,409	11,409	11,409	11,409
174	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
175	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
176	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865
177	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
178	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
179	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
180	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
181	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
182	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
183	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
184	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
185	180901	ELBA	10,830	11,423	11,423	11,423	11,423
186	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
187	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
188	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
189	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
190	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
191	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
192	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
193	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
194	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
195	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
196	200101	PISECO	26,736	26,047	26,047	26,047	26,047
197	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
198	200501	INLET	26,736	26,047	26,047	26,047	26,047
199	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
200	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
201	200901	WELLS	18,500	21,823	21,823	21,823	21,823
202	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
203	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
204	210501	ILION	8,025	8,450	8,450	8,450	8,450
205	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
206	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
207	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
208	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
209	211103	POLAND	10,558	11,690	11,690	11,690	11,690
210	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
211	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
212	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
213	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
214	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
215	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
216	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
217	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
218	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
219	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
220	221301	LYME	10,382	13,021	13,021	13,021	13,021
221	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
222	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
223	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
224	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
225	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372

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226	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
227	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
228	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
229	240101	AVON	10,726	10,465	10,465	10,465	10,465
230	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218
231	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
232	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
233	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
234	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
235	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
236	241701	YORK	9,863	10,694	10,694	10,694	10,694
237	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
238	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
239	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
240	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
241	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
242	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
243	251101	MADISON	10,976	10,738	10,738	10,738	10,738
244	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
245	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
246	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
247	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
248	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
249	260501	GREECE	10,422	10,979	10,979	10,979	10,979
250	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
251	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
252	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
253	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
254	261101	HILTON	10,019	10,200	10,200	10,200	10,200
255	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
256	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
257	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
258	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
259	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
260	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
261	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
262	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
263	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
264	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
265	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
266	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
267	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
268	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
269	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
270	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
271	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
272	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
273	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
274	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
275	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
276	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
277	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
278	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
279	280209	FREERPORT	14,902	15,703	15,703	15,703	15,703
280	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
281	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
282	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
283	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
284	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
285	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
286	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
287	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
288	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
289	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
290	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
291	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
292	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
293	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
294	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
295	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
298	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
299	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
300	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985

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301	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
302	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
303	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
304	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
305	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
306	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
307	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
308	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
309	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
310	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
311	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
312	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
313	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
314	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
315	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
316	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
317	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
318	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
319	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
320	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
321	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
322	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
323	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
324	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
325	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
326	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
327	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
328	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
329	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
330	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
331	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
332	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
333	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
334	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
335	401301	BARKER	13,293	12,895	12,895	12,895	12,895
336	401501	WILSON	10,584	10,386	10,386	10,386	10,386
337	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
338	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
339	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
340	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
341	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
342	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
343	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
344	411800	ROME	10,778	11,413	11,413	11,413	11,413
345	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
346	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
347	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
348	412300	UTICA	8,441	9,280	9,280	9,280	9,280
349	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
350	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
351	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
352	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199
353	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
354	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
355	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944
356	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
357	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
358	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
359	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
360	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
361	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
362	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
363	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
364	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
365	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
366	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
367	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
368	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
369	421902	TULLY	9,585	10,036	10,036	10,036	10,036
370	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
371	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
372	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
373	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
374	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
375	431201	NAPLES	13,488	13,135	13,135	13,135	13,135

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376	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
377	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
378	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
379	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
380	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
381	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
382	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
383	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
384	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
385	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
386	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
387	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
388	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
389	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
390	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
391	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
392	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
393	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
394	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
395	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
396	450101	ALBION	8,887	10,580	10,580	10,580	10,580
397	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
398	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
399	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
400	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
401	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
402	460500	FULTON	10,413	11,616	11,616	11,616	11,616
403	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
404	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
405	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
406	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
407	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
408	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
409	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
410	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
411	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
412	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
413	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
414	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
415	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
416	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
417	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
418	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
419	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
420	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
421	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
422	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
423	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
424	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
425	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
426	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
427	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
428	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
429	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
430	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
431	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
432	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
433	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
434	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
435	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
436	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
437	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
438	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
439	491700	TROY	13,360	15,986	15,986	15,986	15,986
440	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
441	500108	NANUET	17,763	18,531	18,531	18,531	18,531
442	500201	HAVERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
443	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
444	500304	NYACK	17,016	18,240	18,240	18,240	18,240
445	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
446	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
447	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
448	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
449	510201	CANTON	11,114	11,252	11,252	11,252	11,252
450	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107

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451	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
452	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
453	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
454	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
455	511602	LISBON	11,867	12,322	12,322	12,322	12,322
456	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
457	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
458	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
459	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
460	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
461	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
462	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
463	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
464	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
465	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
466	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
467	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
468	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
469	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
470	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
471	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
472	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
473	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
474	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
475	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
476	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
477	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
478	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
479	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
480	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
481	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
482	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
483	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
484	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
485	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
486	541102	COBLESKIL-RICHM	10,568	10,802	10,802	10,802	10,802
487	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
488	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
489	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
490	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
491	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
492	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
493	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
494	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
495	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
496	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
497	570302	BATH	9,370	9,780	9,780	9,780	9,780
498	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
499	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
500	571000	CORNING	10,255	10,637	10,637	10,637	10,637
501	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
502	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
503	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
504	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
505	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
506	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
507	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
508	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
509	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
510	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
511	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
512	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
513	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
514	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
515	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
516	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
517	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
518	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
519	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
520	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
521	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
522	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
523	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119
524	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
525	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814

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526	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
527	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
528	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
529	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
530	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
531	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
532	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
533	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
534	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
535	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
536	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
537	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
538	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
539	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
540	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
541	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
542	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
543	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758
544	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
545	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
546	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
547	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
548	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
549	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
550	580507	CONNETQUOT	14,373	15,947	15,947	15,947	15,947
551	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
552	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
553	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
554	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
555	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
556	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
559	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
560	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
561	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
562	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
563	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
564	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
565	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
566	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
567	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
568	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
569	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
570	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
571	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
572	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
573	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
574	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
575	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
576	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
577	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
578	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
579	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
580	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
581	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
582	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
583	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
584	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
585	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
586	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
587	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
588	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
589	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
590	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
591	610501	GROTON	9,486	10,406	10,406	10,406	10,406
592	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
593	610801	LANSING	12,850	10,855	10,855	10,855	10,855
594	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
595	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
596	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
597	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
598	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
599	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
600	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284

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601	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
602	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
603	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
604	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
605	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
606	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
607	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
608	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
609	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
610	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
611	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
612	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
613	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
614	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
615	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
616	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
617	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
618	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
619	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
620	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
621	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
622	641501	SALEM	11,650	13,082	13,082	13,082	13,082
623	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
624	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
625	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
626	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
627	650501	LYONS	9,951	10,690	10,690	10,690	10,690
628	650701	MARION	10,933	11,418	11,418	11,418	11,418
629	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
630	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
631	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
632	651201	SODUS	12,258	12,623	12,623	12,623	12,623
633	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
634	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
635	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
636	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
637	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
638	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
639	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
640	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
641	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
642	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
643	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
644	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
645	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
646	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
647	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
648	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
649	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
650	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211

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651	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
652	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
653	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
654	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
655	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
656	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
657	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
658	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
659	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
660	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
661	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
662	661401	OSSINING	16,981	18,296	18,296	18,296	18,296
663	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
664	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
665	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
666	661800	RYE	18,846	18,917	18,917	18,917	18,917
667	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
668	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
669	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
670	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
671	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
672	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
673	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
674	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
675	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743
676	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
677	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	671201	PERRY	10,672	11,041	11,041	11,041	11,041
680	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
681	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
682	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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1	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
2	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
3	80101	AFTON	11,717	13,800	13,800	13,800	13,800
4	142101	AKRON	9,760	10,134	10,134	10,134	10,134
5	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
6	450101	ALBION	8,887	10,580	10,580	10,580	10,580
7	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
8	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
9	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
10	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
11	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
12	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
13	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
14	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
15	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
16	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
17	120102	ANDES	15,445	21,107	21,107	21,107	21,107
18	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
19	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
20	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
21	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
22	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
23	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
24	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
25	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
26	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
27	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
28	240101	AVON	10,726	10,465	10,465	10,465	10,465
29	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
30	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
31	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
32	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
33	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
34	401301	BARKER	13,293	12,895	12,895	12,895	12,895
35	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
36	570302	BATH	9,370	9,780	9,780	9,780	9,780
37	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
38	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
39	130200	BEACON	9,650	11,093	11,093	11,093	11,093
40	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
41	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
42	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
43	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
44	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
45	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
46	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
47	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
48	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
49	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
50	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
51	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
52	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
53	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
54	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
55	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
56	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
57	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
58	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
59	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
60	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
61	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
62	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
63	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
64	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
65	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
66	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
67	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
68	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
69	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
70	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
71	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
72	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
73	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
74	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345

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75 240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218

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76	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
77	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
78	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
79	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
80	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
81	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
82	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
83	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
84	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
85	510201	CANTON	11,114	11,252	11,252	11,252	11,252
86	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
87	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
88	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
89	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
90	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
91	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
92	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
93	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
94	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
95	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
96	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
97	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
98	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
99	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
100	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
101	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
102	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
103	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
104	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
105	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
106	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
107	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
108	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
109	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
110	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
111	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
112	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
113	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
114	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107
115	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
116	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
117	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
118	541102	COBLESKIL-RICHM	10,568	10,802	10,802	10,802	10,802
119	10500	COHOES	11,070	11,791	11,791	11,791	11,791
120	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
121	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
122	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
123	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
124	580507	CONNETQUOT	14,373	15,947	15,947	15,947	15,947
125	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
126	100501	COPAKE-TACONIC	13,043	13,622	13,622	13,622	13,622
127	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
128	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
129	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
130	571000	CORNING	10,255	10,637	10,637	10,637	10,637
131	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
132	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
133	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
134	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
135	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
136	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
137	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
138	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
139	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
140	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
141	120501	DELHI	12,859	13,930	13,930	13,930	13,930
142	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
143	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
144	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
145	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
146	130502	DOVER	10,589	11,245	11,245	11,245	11,245
147	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
148	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
149	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
150	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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151	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
152	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
153	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
154	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
155	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
156	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
157	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
158	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
159	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
160	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
161	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
162	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
163	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
164	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
165	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
166	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
167	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
168	141201	EDEN	8,752	9,674	9,674	9,674	9,674
169	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
170	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
171	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
172	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
173	180901	ELBA	10,830	11,423	11,423	11,423	11,423
174	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
175	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
176	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
177	40901	ELLICOTTVILLE	10,206	11,491	11,491	11,491	11,491
178	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
179	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
180	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
181	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211
182	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
183	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
184	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
185	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
186	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
187	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
188	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
189	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
190	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
191	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
192	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
193	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
194	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
195	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
196	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
197	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
198	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
199	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
200	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
201	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
202	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
203	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
204	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
205	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
206	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
207	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
208	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
209	460500	FULTON	10,413	11,616	11,616	11,616	11,616
210	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
211	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
212	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
213	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
214	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
215	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
216	20702	GENESEEE VALLEY	9,686	11,013	11,013	11,013	11,013
217	240401	GENESE0	10,819	12,257	12,257	12,257	12,257
218	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
219	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
220	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
221	470202	GLBTSVLL-MT U	9,683	11,319	11,319	11,319	11,319
222	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
223	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
224	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
225	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865

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	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
226	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
227	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
228	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
229	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
230	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
231	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
232	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
233	260501	GREECE	10,422	10,979	10,979	10,979	10,979
234	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
235	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
236	80601	GREENE	9,598	10,565	10,565	10,565	10,565
237	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
238	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
239	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
240	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
241	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
242	610501	GROTON	9,486	10,406	10,406	10,406	10,406
243	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
244	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
245	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
246	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
247	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
248	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
249	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
250	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
251	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
252	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
253	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
254	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
255	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
256	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
257	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372
258	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
259	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
260	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
261	500201	HAVERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
262	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
263	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
264	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
265	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
266	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
267	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
268	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
269	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
270	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
271	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
272	261101	HILTON	10,019	10,200	10,200	10,200	10,200
273	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
274	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
275	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
276	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
277	110701	HOMER	10,182	11,092	11,092	11,092	11,092
278	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
279	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
280	491401	HOOSICK VALLEY	9,733	10,338	10,338	10,338	10,338
281	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
282	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
283	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188
284	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
285	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
286	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
287	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
288	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
289	210501	ILION	8,025	8,450	8,450	8,450	8,450
290	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
291	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
292	200501	INLET	26,736	26,047	26,047	26,047	26,047
293	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
294	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
295	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
298	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
299	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
300	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944

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301	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
302	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
303	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
304	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
305	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
306	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
307	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
308	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
309	150601	KEENE	18,529	19,661	19,661	19,661	19,661
310	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
311	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
312	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
313	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
314	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
315	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
316	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
317	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
318	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
319	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
320	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
321	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
322	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
323	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442
324	610801	LANSING	12,850	10,855	10,855	10,855	10,855
325	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
326	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
327	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
328	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
329	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
330	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
331	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
332	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
333	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
334	511602	LISBON	11,867	12,322	12,322	12,322	12,322
335	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
336	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
337	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
338	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
339	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
340	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
341	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
342	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
343	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
344	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
345	221301	LYME	10,382	13,021	13,021	13,021	13,021
346	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
347	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
348	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
349	650501	LYONS	9,951	10,690	10,690	10,690	10,690
350	251101	MADISON	10,976	10,738	10,738	10,738	10,738
351	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
352	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
353	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
354	161501	MALONE	10,134	10,520	10,520	10,520	10,520
355	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
356	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
357	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
358	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
359	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
360	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
361	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
362	650701	MARION	10,933	11,418	11,418	11,418	11,418
363	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
364	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
365	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
366	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
367	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
368	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
369	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
370	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
371	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
372	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
373	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
374	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
375	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119

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376	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
377	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
378	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
379	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
380	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
381	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
382	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
383	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
384	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
385	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
386	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
387	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
388	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
389	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
390	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
391	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
392	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
393	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
394	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
395	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
396	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
397	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
398	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
399	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
400	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
401	500108	NANUET	17,763	18,531	18,531	18,531	18,531
402	431201	NAPLES	13,488	13,135	13,135	13,135	13,135
403	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
404	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
405	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
406	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284
407	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
408	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
409	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
410	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
411	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
412	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
413	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
414	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
415	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
416	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
417	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
418	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
419	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
420	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
421	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
422	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
423	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
424	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
425	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
426	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
427	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
428	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
429	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
430	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
431	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
432	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
433	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
434	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
435	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
436	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
437	500304	NYACK	17,016	18,240	18,240	18,240	18,240
438	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
439	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
440	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
441	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
442	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
443	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
444	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
445	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
446	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
447	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
448	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
449	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
450	661401	OSSINING	16,981	18,296	18,296	18,296	18,296

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451	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
452	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
453	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
454	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
455	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
456	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
457	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
458	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
459	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
460	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814
461	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
462	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
463	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
464	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
465	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
466	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
467	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
468	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
469	671201	PERRY	10,672	11,041	11,041	11,041	11,041
470	91101	PERU	11,126	11,849	11,849	11,849	11,849
471	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
472	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
473	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
474	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
475	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
476	200101	PISECO	26,736	26,047	26,047	26,047	26,047
477	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
478	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
479	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
480	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
481	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
482	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
483	211103	POLAND	10,558	11,690	11,690	11,690	11,690
484	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
485	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
486	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
487	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
488	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
489	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
490	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
491	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
492	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
493	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
494	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
495	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
496	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
497	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
498	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
499	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
500	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
501	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
502	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
503	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
504	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
505	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
506	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
507	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
508	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
509	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
510	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
511	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
512	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
513	411800	ROME	10,778	11,413	11,413	11,413	11,413
514	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
515	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
516	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
517	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
518	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
519	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
520	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
521	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
522	661800	RYE	18,846	18,917	18,917	18,917	18,917
523	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
524	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
525	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758

Charter Funding Alphabetical By NYS School District

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	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
526	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
527	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
528	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
529	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
530	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
531	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
532	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
533	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
534	641501	SALEM	11,650	13,082	13,082	13,082	13,082
535	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
536	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
537	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
538	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
539	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
540	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
541	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
542	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
543	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
544	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
545	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
546	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
547	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
548	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
549	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
550	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
551	22401	SCIO	12,133	11,968	11,968	11,968	11,968
552	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
553	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
554	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
555	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
556	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
559	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
560	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
561	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
562	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
563	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
564	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
565	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
566	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
567	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
568	651201	SODUS	12,258	12,623	12,623	12,623	12,623
569	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
570	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
571	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
572	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
573	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
574	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
575	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
576	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
577	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
578	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
579	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
580	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
581	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
582	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
583	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
584	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
585	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
586	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
587	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
588	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
589	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
590	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
591	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
592	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
593	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
594	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
595	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
596	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
597	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
598	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
599	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
600	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051

Charter Funding Alphabetical By NYS School District

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	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
601	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
602	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
603	491700	TROY	13,360	15,986	15,986	15,986	15,986
604	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
605	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
606	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
607	421902	TULLY	9,585	10,036	10,036	10,036	10,036
608	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
609	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
610	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
611	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
612	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
613	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
614	412300	UTICA	8,441	9,280	9,280	9,280	9,280
615	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
616	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
617	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
618	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
619	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
620	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
621	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
622	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
623	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
624	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
625	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
626	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
627	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
628	121901	WALTON	9,739	10,718	10,718	10,718	10,718
629	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
630	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
631	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
632	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
633	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
634	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
635	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
636	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
637	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
638	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
639	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
640	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
641	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
642	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
643	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
644	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
645	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
646	200901	WELLS	18,500	21,823	21,823	21,823	21,823
647	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
648	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
649	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
650	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199

Charter Funding Alphabetical By NYS School District

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651	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
652	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
653	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
654	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
655	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
656	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
657	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
658	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
659	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
660	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
661	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
662	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
663	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
664	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
665	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
666	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
667	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
668	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
669	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
670	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
671	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
672	401501	WILSON	10,584	10,386	10,386	10,386	10,386
673	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
674	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
675	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
676	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
677	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
680	241701	YORK	9,863	10,694	10,694	10,694	10,694
681	43501	YORKSHRE-PIONE	10,566	11,406	11,406	11,406	11,406
682	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

**Family Life Academy Charter
School 2**

Contact Name: Scott S. Quintero
Contact Email: [REDACTED]
Contact Phone: [REDACTED]

Prior Year: 2012-13
Current Year: 2013-14

Family Life Academy Charter School 2
BALANCE SHEET
2013-14

	<u>Prior Year</u> 2012-13	Q1 As of 9/30	Q2 As of 12/31	Q3 As of 3/31	Q4 As of 6/30
ASSETS					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	\$-	\$-	\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>					
	-	-	-	-	-
<u>OTHER ASSETS</u>					
	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	\$-	\$-	\$-	\$-	\$-
Accrued payroll and benefits	-	-	-	-	-
Dreferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>					
	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

**Family Life Aca
Budget /**

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Total Revenue	-	658,989	-
Total Expenses	-	642,557	-
Net Income	-	16,433	-
Actual Student Enrollment	-	-	-
Total Paid Student Enrollment	-	-	-
	Prior Year Actual 2012-13		1st Quarter - 7/1 - 9/30 Original Current

**Family Life Aca
Budget /**

Total Revenue	-	658,989	-
Total Expenses	-	642,557	-
Net Income	-	16,433	-
Actual Student Enrollment	-	-	-
Total Paid Student Enrollment	-	-	-

	Prior Year Actual 2012-13	Original	1st Quarter - 7/1 - 9/30 Current
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EXPENSES

	No. of Positions			
ADMINISTRATIVE STAFF PERSONNEL COSTS				
Executive Management	2.00	-	37,500	-
Instructional Management	2.00	-	59,588	-
Deans, Directors & Coordinators	-	-	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	1.00	-	10,200	-
Administrative Staff	5.00	-	38,400	-
TOTAL ADMINISTRATIVE STAFF	10.00	-	145,688	-
INSTRUCTIONAL PERSONNEL COSTS				
Teachers - Regular	6.00	-	76,809	-
Teachers - SPED	1.00	-	13,854	-
Substitute Teachers	-	-	-	-
Teaching Assistants	7.00	-	45,953	-
Specialty Teachers	2.00	-	26,488	-
Aides	-	-	-	-
Therapists & Counselors	-	-	-	-
Other	-	-	-	-
TOTAL INSTRUCTIONAL	16.00	-	163,103	-
NON-INSTRUCTIONAL PERSONNEL COSTS				
Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	2.00	-	12,150	-
Security	1.00	-	8,420	-
Other	-	-	4,250	-
TOTAL NON-INSTRUCTIONAL	3.00	-	24,820	-
SUBTOTAL PERSONNEL SERVICE COSTS	29.00	-	333,610	-
PAYROLL TAXES AND BENEFITS				
Payroll Taxes		-	25,521	-
Fringe / Employee Benefits		-	21,750.25	-
Retirement / Pension		-	750	-
TOTAL PAYROLL TAXES AND BENEFITS		-	48,021	-
TOTAL PERSONNEL SERVICE COSTS	29.00	-	381,632	-
CONTRACTED SERVICES				
Accounting / Audit		-	27,750	-
Legal		-	1,500	-
Management Company Fee		-	-	-
Nurse Services		-	-	-
Food Service / School Lunch		-	-	-
Payroll Services		-	2,000	-
Special Ed Services		-	-	-
Titlment Services (i.e. Title I)		-	625	-
Other Purchased / Professional / Consulting		-	22,900	-
TOTAL CONTRACTED SERVICES		-	54,775	-
SCHOOL OPERATIONS				
Board Expenses		-	250	-

**Family Life Aca
Budget /**

2				
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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		Prior Year Actual	1st Quarter - 7/1 - 9/	
13		2012-13	Original	Current
121	Classroom / Teaching Supplies & Materials	-	5,000	-
122	Special Ed Supplies & Materials	-		-
123	Textbooks / Workbooks	-	16,000	-
124	Supplies & Materials other	-		-
125	Equipment / Furniture	-	1,775	-
126	Telephone	-	2,250	-
127	Technology	-	1,625	-
128	Student Testing & Assessment	-	5,250	-
129	Field Trips	-	1,875	-
130	Transportation (student)	-	-	-
131	Student Services - other	-	-	-
132	Office Expense	-	8,875	-
133	Staff Development	-	6,250	-
134	Staff Recruitment	-	500	-
135	Student Recruitment / Marketing	-	250	-
136	School Meals / Lunch	-	25,750	-
137	Travel (Staff)	-	250	-
138	Fundraising	-		-
139	Other	-	8,688	-
140	TOTAL SCHOOL OPERATIONS	-	84,588	-
141				
142	FACILITY OPERATION & MAINTENANCE			
143	Insurance	-	5,563	-
144	Janitorial	-	3,000	-
145	Building and Land Rent / Lease	-	89,500	-
146	Repairs & Maintenance	-	4,500	-
147	Equipment / Furniture	-		-
148	Security	-	1,500	-
149	Utilities	-	17,500	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	121,563	-
151				
152	DEPRECIATION & AMORTIZATION	-	-	-
153	RESERVES / CONTINGENCY	-	-	-
154				
155	TOTAL EXPENSES	-	642,557	-
156				
157	NET INCOME	-	16,433	-
158				

**Family Life Aca
Budget /**

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Total Revenue	-	658,989	-
Total Expenses	-	642,557	-
Net Income	-	16,433	-
Actual Student Enrollment	-	-	-
Total Paid Student Enrollment	-	-	-

Prior Year Actual 2012-13	1st Quarter - 7/1 - 9/30	
	Original	Current

ENROLLMENT - *School Districts Are Linked To Above Entries*

School District 1 (Enter Name)	-	-	-
School District 2 (Enter Name)	-	-	-
School District 3 (Enter Name)	-	-	-
School District 4 (Enter Name)	-	-	-
School District 5 (Enter Name)	-	-	-
School District 6 (Enter Name)	-	-	-
School District 7 (Enter Name)	-	-	-
School District 8 (Enter Name)	-	-	-
School District 9 (Enter Name)	-	-	-
School District 10 (Enter Name)	-	-	-
School District 11 (Enter Name)	-	-	-
School District 12 (Enter Name)	-	-	-
School District 13 (Enter Name)	-	-	-
School District 14 (Enter Name)	-	-	-
School District 15 (Enter Name)	-	-	-
School District - ALL OTHER	-	-	-
TOTAL ENROLLMENT	-	-	-
REVENUE PER PUPIL	-	-	-
EXPENSES PER PUPIL	-	-	-

demy Charter School 2
/ Operating Plan
2013-14

Total Revenue	-	658,989	-
Total Expenses	-	642,557	-
Net Income	-	16,433	-
Actual Student Enrollment	-	-	-
Total Paid Student Enrollment	-	-	-

	30	2nd Quarter - 10/1 - 11/30	
	Variance	Original	Current

due to the timing of quarterly submittal leave 'CURRENT' from the TY Current Budget AND to the Quarterly Budget column to register. If utilizing the CURRENT

REVENUE

REVENUES FROM STATE SOURCES

	CY Per Pupil Rate			
Per Pupil Revenue				
School District 1 (Enter Name)	-	-	-	-
School District 2 (Enter Name)	-	-	-	-
School District 3 (Enter Name)	-	-	-	-
School District 4 (Enter Name)	-	-	-	-
School District 5 (Enter Name)	-	-	-	-
School District 6 (Enter Name)	-	-	-	-
School District 7 (Enter Name)	-	-	-	-
School District 8 (Enter Name)	-	-	-	-
School District 9 (Enter Name)	13,527	-	527,553	-
School District 10 (Enter Name)	-	-	-	-
School District 11 (Enter Name)	-	-	-	-
School District 12 (Enter Name)	-	-	-	-
School District 13 (Enter Name)	-	-	-	-
School District 14 (Enter Name)	-	-	-	-
School District 15 (Enter Name)	-	-	-	-
School District - ALL OTHER	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	527,553	-
Special Education Revenue		-	25,975	-
Grants				
Stimulus		-	-	-
DYCD (Department of Youth and Community Developmt.)		-	-	-
Other		-	-	-
Other		-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	553,528	-

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs		-	3,261	-
Title I		-	20,000	-
Title Funding - Other		-	4,375	-
School Food Service (Free Lunch)		-	23,750	-
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	-
Other		-	-	-
Other		-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES		-	51,386	-

LOCAL and OTHER REVENUE

Contributions and Donations		-	41,250	-
Fundraising		-	2,500	-
Erate Reimbursement		-	6,250	-
Earnings on Investments		-	-	-
Interest Income		-	75	-
Food Service (Income from meals)		-	750	-
Text Book		-	3,250	-
OTHER		-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	54,075	-

TOTAL REVENUE	-	658,989	-
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demy Charter School 2
/ Operating Plan
2013-14

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Total Revenue	-	658,989	-
Total Expenses	-	642,557	-
Net Income	-	16,433	-
Actual Student Enrollment	-	-	-
Total Paid Student Enrollment	-	-	-
	30	2nd Quarter - 10/1 - 1:	
	Variance	Original	Current

demey Charter School 2
/ Operating Plan
2013-14

6 Total Revenue	-	658,989	-
7 Total Expenses	-	642,557	-
8 Net Income	-	16,433	-
9 Actual Student Enrollment	-	-	-
10 Total Paid Student Enrollment	-	-	-

	30	2nd Quarter - 10/1 - 1:	
	Variance	Original	Current

EXPENSES

	No. of Positions			
ADMINISTRATIVE STAFF PERSONNEL COSTS				
70 Executive Management	2.00	-	37,500	-
71 Instructional Management	2.00	-	59,588	-
72 Deans, Directors & Coordinators	-	-	-	-
73 CFO / Director of Finance	-	-	-	-
74 Operation / Business Manager	1.00	-	10,200	-
75 Administrative Staff	5.00	-	38,400	-
76 TOTAL ADMINISTRATIVE STAFF	10.00	-	145,688	-
INSTRUCTIONAL PERSONNEL COSTS				
79 Teachers - Regular	6.00	-	76,809	-
80 Teachers - SPED	1.00	-	13,854	-
81 Substitute Teachers	-	-	-	-
82 Teaching Assistants	7.00	-	45,953	-
83 Specialty Teachers	2.00	-	26,488	-
84 Aides	-	-	-	-
85 Therapists & Counselors	-	-	-	-
86 Other	-	-	-	-
87 TOTAL INSTRUCTIONAL	16.00	-	163,103	-
NON-INSTRUCTIONAL PERSONNEL COSTS				
90 Nurse	-	-	-	-
91 Librarian	-	-	-	-
92 Custodian	2.00	-	12,150	-
93 Security	1.00	-	8,420	-
94 Other	-	-	4,250	-
95 TOTAL NON-INSTRUCTIONAL	3.00	-	24,820	-
97 SUBTOTAL PERSONNEL SERVICE COSTS	29.00	-	333,610	-
PAYROLL TAXES AND BENEFITS				
100 Payroll Taxes		-	25,521	-
101 Fringe / Employee Benefits		-	21,750	-
102 Retirement / Pension		-	750	-
103 TOTAL PAYROLL TAXES AND BENEFITS		-	48,021	-
105 TOTAL PERSONNEL SERVICE COSTS	29.00	-	381,632	-
CONTRACTED SERVICES				
108 Accounting / Audit		-	27,750	-
109 Legal		-	1,500	-
110 Management Company Fee		-	-	-
111 Nurse Services		-	-	-
112 Food Service / School Lunch		-	-	-
113 Payroll Services		-	2,000	-
114 Special Ed Services		-	-	-
115 Titlement Services (i.e. Title I)		-	625	-
116 Other Purchased / Professional / Consulting		-	22,900	-
117 TOTAL CONTRACTED SERVICES		-	54,775	-
SCHOOL OPERATIONS				
120 Board Expenses		-	250	-

demy Charter School 2
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2013-14

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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		30	2nd Quarter - 10/1 - 11/30	
13		Variance	Original	Current
121	Classroom / Teaching Supplies & Materials	-	5,000	-
122	Special Ed Supplies & Materials	-	-	-
123	Textbooks / Workbooks	-	16,000	-
124	Supplies & Materials other	-	-	-
125	Equipment / Furniture	-	1,775	-
126	Telephone	-	2,250	-
127	Technology	-	1,625	-
128	Student Testing & Assessment	-	5,250	-
129	Field Trips	-	1,875	-
130	Transportation (student)	-	-	-
131	Student Services - other	-	-	-
132	Office Expense	-	8,875	-
133	Staff Development	-	6,250	-
134	Staff Recruitment	-	500	-
135	Student Recruitment / Marketing	-	250	-
136	School Meals / Lunch	-	25,750	-
137	Travel (Staff)	-	250	-
138	Fundraising	-	-	-
139	Other	-	8,688	-
140	TOTAL SCHOOL OPERATIONS	-	84,588	-
141				
142	FACILITY OPERATION & MAINTENANCE			
143	Insurance	-	5,563	-
144	Janitorial	-	3,000	-
145	Building and Land Rent / Lease	-	89,500	-
146	Repairs & Maintenance	-	4,500	-
147	Equipment / Furniture	-	-	-
148	Security	-	1,500	-
149	Utilities	-	17,500	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	121,563	-
151				
152	DEPRECIATION & AMORTIZATION	-	-	-
153	RESERVES / CONTINGENCY	-	-	-
154				
155	TOTAL EXPENSES	-	642,557	-
156				
157	NET INCOME	-	16,433	-
158				

demy Charter School 2
/ Operating Plan
2013-14

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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		30	2nd Quarter - 10/1 - 11/30	
13		Variance	Original	Current
139				
160	ENROLLMENT - *School Districts Are Linked To Above Entries*			
161	School District 1 (Enter Name)	-	-	-
162	School District 2 (Enter Name)	-	-	-
163	School District 3 (Enter Name)	-	-	-
164	School District 4 (Enter Name)	-	-	-
165	School District 5 (Enter Name)	-	-	-
166	School District 6 (Enter Name)	-	-	-
167	School District 7 (Enter Name)	-	-	-
168	School District 8 (Enter Name)	-	-	-
169	School District 9 (Enter Name)	-	-	-
170	School District 10 (Enter Name)	-	-	-
171	School District 11 (Enter Name)	-	-	-
172	School District 12 (Enter Name)	-	-	-
173	School District 13 (Enter Name)	-	-	-
174	School District 14 (Enter Name)	-	-	-
175	School District 15 (Enter Name)	-	-	-
176	School District - ALL OTHER	-	-	-
177	TOTAL ENROLLMENT	-	-	-
178				
179	REVENUE PER PUPIL	-	-	-
180				
181	EXPENSES PER PUPIL	-	-	-

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4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-

11				
12		2/31	3rd Quarter - 1/1 - 3/31	
13		Variance	Original	Current
14				

15 **REVENUE** Column(s) COMPLETELY BLANK. IF Current Budget column is utilized BUDGET column the entire column should be

16	REVENUES FROM STATE SOURCES			
17	Per Pupil Revenue	CY Per Pupil Rate		
18	School District 1 (Enter Name)	-	-	-
19	School District 2 (Enter Name)	-	-	-
20	School District 3 (Enter Name)	-	-	-
21	School District 4 (Enter Name)	-	-	-
22	School District 5 (Enter Name)	-	-	-
23	School District 6 (Enter Name)	-	-	-
24	School District 7 (Enter Name)	-	-	-
25	School District 8 (Enter Name)	-	-	-
26	School District 9 (Enter Name)	13,527	527,553	-
27	School District 10 (Enter Name)	-	-	-
28	School District 11 (Enter Name)	-	-	-
29	School District 12 (Enter Name)	-	-	-
30	School District 13 (Enter Name)	-	-	-
31	School District 14 (Enter Name)	-	-	-
32	School District 15 (Enter Name)	-	-	-
33	School District - ALL OTHER	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	527,553	-
35	Special Education Revenue	-	25,975	-
36	Grants			
37	Stimulus		-	-
38	DYCD (Department of Youth and Community Developmnt.)		-	-
39	Other		-	-
40	Other		-	-
41	TOTAL REVENUE FROM STATE SOURCES		553,528	-
42				
43	REVENUE FROM FEDERAL FUNDING			
44	IDEA Special Needs		3,261	-
45	Title I		20,000	-
46	Title Funding - Other		4,375	-
47	School Food Service (Free Lunch)		23,750	-
48	Grants			
49	Charter School Program (CSP) Planning & Implementation		-	-
50	Other		-	-
51	Other		-	-
52	TOTAL REVENUE FROM FEDERAL SOURCES		51,386	-
53				
54	LOCAL and OTHER REVENUE			
55	Contributions and Donations		41,250	-
56	Fundraising		2,500	-
57	Erate Reimbursement		6,250	-
58	Earnings on Investments		-	-
59	Interest Income		75	-
60	Food Service (Income from meals)		750	-
61	Text Book		3,250	-
62	OTHER		-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		54,075	-
64				
65	TOTAL REVENUE		658,989	-

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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		2/31	3rd Quarter - 1/1 - 3/31	
13		Variance	Original	Current
14				

2				
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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		2/31	3rd Quarter - 1/1 - 3/31	
13		Variance	Original	Current
14				
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68	EXPENSES			
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
70	Executive Management	2.00	-	37,500
71	Instructional Management	2.00	-	59,588
72	Deans, Directors & Coordinators	-	-	-
73	CFO / Director of Finance	-	-	-
74	Operation / Business Manager	1.00	-	10,200
75	Administrative Staff	5.00	-	38,400
76	TOTAL ADMINISTRATIVE STAFF	10.00	-	145,688
77				
78	INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	6.00	-	76,809
80	Teachers - SPED	1.00	-	13,854
81	Substitute Teachers	-	-	-
82	Teaching Assistants	7.00	-	45,953
83	Specialty Teachers	2.00	-	26,488
84	Aides	-	-	-
85	Therapists & Counselors	-	-	-
86	Other	-	-	-
87	TOTAL INSTRUCTIONAL	16.00	-	163,103
88				
89	NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-	-
91	Librarian	-	-	-
92	Custodian	2.00	-	12,150
93	Security	1.00	-	8,420
94	Other	-	-	4,250
95	TOTAL NON-INSTRUCTIONAL	3.00	-	24,820
96				
97	SUBTOTAL PERSONNEL SERVICE COSTS	29.00	-	333,610
98				
99	PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes		-	25,521
101	Fringe / Employee Benefits		-	21,750
102	Retirement / Pension		-	750
103	TOTAL PAYROLL TAXES AND BENEFITS		-	48,021
104				
105	TOTAL PERSONNEL SERVICE COSTS	29.00	-	381,632
106				
107	CONTRACTED SERVICES			
108	Accounting / Audit		-	27,750
109	Legal		-	1,500
110	Management Company Fee		-	-
111	Nurse Services		-	-
112	Food Service / School Lunch		-	-
113	Payroll Services		-	2,000
114	Special Ed Services		-	-
115	Titlement Services (i.e. Title I)		-	625
116	Other Purchased / Professional / Consulting		-	22,900
117	TOTAL CONTRACTED SERVICES		-	54,775
118				
119	SCHOOL OPERATIONS			
120	Board Expenses		-	250

2				
3				
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5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		2/31	3rd Quarter - 1/1 - 3/31	
13		Variance	Original	Current
121	Classroom / Teaching Supplies & Materials	-	5,000	-
122	Special Ed Supplies & Materials	-	-	-
123	Textbooks / Workbooks	-	16,000	-
124	Supplies & Materials other	-	-	-
125	Equipment / Furniture	-	1,775	-
126	Telephone	-	2,250	-
127	Technology	-	1,625	-
128	Student Testing & Assessment	-	5,250	-
129	Field Trips	-	1,875	-
130	Transportation (student)	-	-	-
131	Student Services - other	-	-	-
132	Office Expense	-	8,875	-
133	Staff Development	-	6,250	-
134	Staff Recruitment	-	500	-
135	Student Recruitment / Marketing	-	250	-
136	School Meals / Lunch	-	25,750	-
137	Travel (Staff)	-	250	-
138	Fundraising	-	-	-
139	Other	-	<u>8,688</u>	-
140	TOTAL SCHOOL OPERATIONS	-	84,588	-
141				
142	FACILITY OPERATION & MAINTENANCE			
143	Insurance	-	5,563	-
144	Janitorial	-	3,000	-
145	Building and Land Rent / Lease	-	89,500	-
146	Repairs & Maintenance	-	4,500	-
147	Equipment / Furniture	-	-	-
148	Security	-	1,500	-
149	Utilities	-	<u>17,500</u>	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	121,563	-
151				
152	DEPRECIATION & AMORTIZATION	-	-	-
153	RESERVES / CONTINGENCY	-	-	-
154				
155	TOTAL EXPENSES	-	642,557	-
156				
157	NET INCOME	-	16,433	-
158				

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		2/31	3rd Quarter - 1/1 - 3/31	
13		Variance	Original	Current
139				
160	ENROLLMENT - *School Districts Are Linked To Above Entries*			
161	School District 1 (Enter Name)	-	-	-
162	School District 2 (Enter Name)	-	-	-
163	School District 3 (Enter Name)	-	-	-
164	School District 4 (Enter Name)	-	-	-
165	School District 5 (Enter Name)	-	-	-
166	School District 6 (Enter Name)	-	-	-
167	School District 7 (Enter Name)	-	-	-
168	School District 8 (Enter Name)	-	-	-
169	School District 9 (Enter Name)	-	-	-
170	School District 10 (Enter Name)	-	-	-
171	School District 11 (Enter Name)	-	-	-
172	School District 12 (Enter Name)	-	-	-
173	School District 13 (Enter Name)	-	-	-
174	School District 14 (Enter Name)	-	-	-
175	School District 15 (Enter Name)	-	-	-
176	School District - ALL OTHER	-	-	-
177	TOTAL ENROLLMENT	-	-	-
178				
179	REVENUE PER PUPIL	-	-	-
180				
181	EXPENSES PER PUPIL	-	-	-

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-

11				
12		31	4th Quarter - 4/1 - 6/	
13		Variance	Original	Current
14				

REVENUE

urrent Column(s) are left blank the Original
 ilized, the ORANGE CELLS MUST be filled
 ould be completed.

REVENUES FROM STATE SOURCES

17	Per Pupil Revenue	CY Per Pupil Rate			
18	School District 1 (Enter Name)	-	-	-	-
19	School District 2 (Enter Name)	-	-	-	-
20	School District 3 (Enter Name)	-	-	-	-
21	School District 4 (Enter Name)	-	-	-	-
22	School District 5 (Enter Name)	-	-	-	-
23	School District 6 (Enter Name)	-	-	-	-
24	School District 7 (Enter Name)	-	-	-	-
25	School District 8 (Enter Name)	-	-	-	-
26	School District 9 (Enter Name)	13,527	-	527,553	-
27	School District 10 (Enter Name)	-	-	-	-
28	School District 11 (Enter Name)	-	-	-	-
29	School District 12 (Enter Name)	-	-	-	-
30	School District 13 (Enter Name)	-	-	-	-
31	School District 14 (Enter Name)	-	-	-	-
32	School District 15 (Enter Name)	-	-	-	-
33	School District - ALL OTHER	-	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	527,553	-
35	Special Education Revenue		-	25,975	-
36	Grants				
37	Stimulus		-	-	-
38	DYCD (Department of Youth and Community Developmt.)		-	-	-
39	Other		-	-	-
40	Other		-	-	-
41	TOTAL REVENUE FROM STATE SOURCES		-	553,528	-

REVENUE FROM FEDERAL FUNDING

44	IDEA Special Needs		-	3,261	-
45	Title I		-	20,000	-
46	Title Funding - Other		-	4,375	-
47	School Food Service (Free Lunch)		-	23,750	-
48	Grants				
49	Charter School Program (CSP) Planning & Implementation		-	-	-
50	Other		-	-	-
51	Other		-	-	-
52	TOTAL REVENUE FROM FEDERAL SOURCES		-	51,386	-

LOCAL and OTHER REVENUE

55	Contributions and Donations		-	41,250	-
56	Fundraising		-	2,500	-
57	Erate Reimbursement		-	6,250	-
58	Earnings on Investments		-	-	-
59	Interest Income		-	75	-
60	Food Service (Income from meals)		-	750	-
61	Text Book		-	3,250	-
62	OTHER		-	-	-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	54,075	-

64					
65	TOTAL REVENUE	-	658,989	-	-

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		'31	4th Quarter - 4/1 - 6/	
13		Variance	Original	Current
14				

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		'31	4th Quarter - 4/1 - 6/	
13		Variance	Original	Current
14				
15				
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68	EXPENSES			
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions		
70	Executive Management	2.00	-	37,500
71	Instructional Management	2.00	-	59,588
72	Deans, Directors & Coordinators	-	-	-
73	CFO / Director of Finance	-	-	-
74	Operation / Business Manager	1.00	-	10,200
75	Administrative Staff	5.00	-	38,400
76	TOTAL ADMINISTRATIVE STAFF	10.00	-	145,688
77				
78	INSTRUCTIONAL PERSONNEL COSTS			
79	Teachers - Regular	6.00	-	76,809
80	Teachers - SPED	1.00	-	13,854
81	Substitute Teachers	-	-	-
82	Teaching Assistants	7.00	-	45,953
83	Specialty Teachers	2.00	-	26,488
84	Aides	-	-	-
85	Therapists & Counselors	-	-	-
86	Other	-	-	-
87	TOTAL INSTRUCTIONAL	16.00	-	163,103
88				
89	NON-INSTRUCTIONAL PERSONNEL COSTS			
90	Nurse	-	-	-
91	Librarian	-	-	-
92	Custodian	2.00	-	12,150
93	Security	1.00	-	8,420
94	Other	-	-	4,250
95	TOTAL NON-INSTRUCTIONAL	3.00	-	24,820
96				
97	SUBTOTAL PERSONNEL SERVICE COSTS	29.00	-	333,610
98				
99	PAYROLL TAXES AND BENEFITS			
100	Payroll Taxes		-	25,521
101	Fringe / Employee Benefits		-	21,750
102	Retirement / Pension		-	750
103	TOTAL PAYROLL TAXES AND BENEFITS		-	48,021
104				
105	TOTAL PERSONNEL SERVICE COSTS	29.00	-	381,632
106				
107	CONTRACTED SERVICES			
108	Accounting / Audit		-	27,750
109	Legal		-	1,500
110	Management Company Fee		-	-
111	Nurse Services		-	-
112	Food Service / School Lunch		-	-
113	Payroll Services		-	2,000
114	Special Ed Services		-	-
115	Titlement Services (i.e. Title I)		-	625
116	Other Purchased / Professional / Consulting		-	22,900
117	TOTAL CONTRACTED SERVICES		-	54,775
118				
119	SCHOOL OPERATIONS			
120	Board Expenses		-	250

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		'31	4th Quarter - 4/1 - 6/	
13		Variance	Original	Current
121	Classroom / Teaching Supplies & Materials	-	5,000	-
122	Special Ed Supplies & Materials	-	-	-
123	Textbooks / Workbooks	-	16,000	-
124	Supplies & Materials other	-	-	-
125	Equipment / Furniture	-	1,775	-
126	Telephone	-	2,250	-
127	Technology	-	1,625	-
128	Student Testing & Assessment	-	5,250	-
129	Field Trips	-	1,875	-
130	Transportation (student)	-	-	-
131	Student Services - other	-	-	-
132	Office Expense	-	8,875	-
133	Staff Development	-	6,250	-
134	Staff Recruitment	-	500	-
135	Student Recruitment / Marketing	-	250	-
136	School Meals / Lunch	-	25,750	-
137	Travel (Staff)	-	250	-
138	Fundraising	-	-	-
139	Other	-	8,688	-
140	TOTAL SCHOOL OPERATIONS	-	84,588	-
141				
142	FACILITY OPERATION & MAINTENANCE			
143	Insurance	-	5,563	-
144	Janitorial	-	3,000	-
145	Building and Land Rent / Lease	-	89,500	-
146	Repairs & Maintenance	-	4,500	-
147	Equipment / Furniture	-	-	-
148	Security	-	1,500	-
149	Utilities	-	17,500	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-	121,563	-
151				
152	DEPRECIATION & AMORTIZATION	-	-	-
153	RESERVES / CONTINGENCY	-	-	-
154				
155	TOTAL EXPENSES	-	642,557	-
156				
157	NET INCOME	-	16,433	-
158				

2				
3				
4				
5				
6	Total Revenue	-	658,989	-
7	Total Expenses	-	642,557	-
8	Net Income	-	16,433	-
9	Actual Student Enrollment	-	-	-
10	Total Paid Student Enrollment	-	-	-
11				
12		131	4th Quarter - 4/1 - 6/	
13		Variance	Original	Current
139				
160	ENROLLMENT - *School Districts Are Linked To Above Entries*			
161	School District 1 (Enter Name)	-	-	-
162	School District 2 (Enter Name)	-	-	-
163	School District 3 (Enter Name)	-	-	-
164	School District 4 (Enter Name)	-	-	-
165	School District 5 (Enter Name)	-	-	-
166	School District 6 (Enter Name)	-	-	-
167	School District 7 (Enter Name)	-	-	-
168	School District 8 (Enter Name)	-	-	-
169	School District 9 (Enter Name)	-	-	-
170	School District 10 (Enter Name)	-	-	-
171	School District 11 (Enter Name)	-	-	-
172	School District 12 (Enter Name)	-	-	-
173	School District 13 (Enter Name)	-	-	-
174	School District 14 (Enter Name)	-	-	-
175	School District 15 (Enter Name)	-	-	-
176	School District - ALL OTHER	-	-	-
177	TOTAL ENROLLMENT	-	-	-
178				
179	REVENUE PER PUPIL	-	-	-
180				
181	EXPENSES PER PUPIL	-	-	-

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3			
4			
5			
6	Total Revenue		-
7	Total Expenses		-
8	Net Income		-
9	Actual Student Enrollment		-
10	Total Paid Student Enrollment		-
11			
12			130
13			Variance
14			
15	REVENUE		Original Budget in first for
16	REVENUES FROM STATE SOURCES		
17	Per Pupil Revenue	CY Per Pupil Rate	
18	School District 1 (Enter Name)	-	-
19	School District 2 (Enter Name)	-	-
20	School District 3 (Enter Name)	-	-
21	School District 4 (Enter Name)	-	-
22	School District 5 (Enter Name)	-	-
23	School District 6 (Enter Name)	-	-
24	School District 7 (Enter Name)	-	-
25	School District 8 (Enter Name)	-	-
26	School District 9 (Enter Name)	13,527	-
27	School District 10 (Enter Name)	-	-
28	School District 11 (Enter Name)	-	-
29	School District 12 (Enter Name)	-	-
30	School District 13 (Enter Name)	-	-
31	School District 14 (Enter Name)	-	-
32	School District 15 (Enter Name)	-	-
33	School District - ALL OTHER	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-
35	Special Education Revenue		-
36	Grants		
37	Stimulus		-
38	DYCD (Department of Youth and Community Developmt.)		-
39	Other		-
40	Other		-
41	TOTAL REVENUE FROM STATE SOURCES		-
42			
43	REVENUE FROM FEDERAL FUNDING		
44	IDEA Special Needs		-
45	Title I		-
46	Title Funding - Other		-
47	School Food Service (Free Lunch)		-
48	Grants		
49	Charter School Program (CSP) Planning & Implementation		-
50	Other		-
51	Other		-
52	TOTAL REVENUE FROM FEDERAL SOURCES		-
53			
54	LOCAL and OTHER REVENUE		
55	Contributions and Donations		-
56	Fundraising		-
57	Erate Reimbursement		-
58	Earnings on Investments		-
59	Interest Income		-
60	Food Service (Income from meals)		-
61	Text Book		-
62	OTHER		-
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-
64			
65	TOTAL REVENUE		-

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4			
5			
6	Total Revenue		-
7	Total Expenses		-
8	Net Income		-
9	Actual Student Enrollment		-
10	Total Paid Student Enrollment		-
11			
12			'30
13			Variance
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6	Total Revenue		-
7	Total Expenses		-
8	Net Income		-
9	Actual Student Enrollment		-
10	Total Paid Student Enrollment		-
11			
12			'30
13			Variance
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67			
68	EXPENSES		
69	ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions	
70	Executive Management	2.00	-
71	Instructional Management	2.00	-
72	Deans, Directors & Coordinators	-	-
73	CFO / Director of Finance	-	-
74	Operation / Business Manager	1.00	-
75	Administrative Staff	5.00	-
76	TOTAL ADMINISTRATIVE STAFF	10.00	-
77			
78	INSTRUCTIONAL PERSONNEL COSTS		
79	Teachers - Regular	6.00	-
80	Teachers - SPED	1.00	-
81	Substitute Teachers	-	-
82	Teaching Assistants	7.00	-
83	Specialty Teachers	2.00	-
84	Aides	-	-
85	Therapists & Counselors	-	-
86	Other	-	-
87	TOTAL INSTRUCTIONAL	16.00	-
88			
89	NON-INSTRUCTIONAL PERSONNEL COSTS		
90	Nurse	-	-
91	Librarian	-	-
92	Custodian	2.00	-
93	Security	1.00	-
94	Other	-	-
95	TOTAL NON-INSTRUCTIONAL	3.00	-
96			
97	SUBTOTAL PERSONNEL SERVICE COSTS	29.00	-
98			
99	PAYROLL TAXES AND BENEFITS		
100	Payroll Taxes		-
101	Fringe / Employee Benefits		-
102	Retirement / Pension		-
103	TOTAL PAYROLL TAXES AND BENEFITS		-
104			
105	TOTAL PERSONNEL SERVICE COSTS	29.00	-
106			
107	CONTRACTED SERVICES		
108	Accounting / Audit		-
109	Legal		-
110	Management Company Fee		-
111	Nurse Services		-
112	Food Service / School Lunch		-
113	Payroll Services		-
114	Special Ed Services		-
115	Titlement Services (i.e. Title I)		-
116	Other Purchased / Professional / Consulting		-
117	TOTAL CONTRACTED SERVICES		-
118			
119	SCHOOL OPERATIONS		
120	Board Expenses		-

2		
3		
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6	Total Revenue	-
7	Total Expenses	-
8	Net Income	-
9	Actual Student Enrollment	-
10	Total Paid Student Enrollment	-
11		
12		'30
13		Variance
121	Classroom / Teaching Supplies & Materials	-
122	Special Ed Supplies & Materials	-
123	Textbooks / Workbooks	-
124	Supplies & Materials other	-
125	Equipment / Furniture	-
126	Telephone	-
127	Technology	-
128	Student Testing & Assessment	-
129	Field Trips	-
130	Transportation (student)	-
131	Student Services - other	-
132	Office Expense	-
133	Staff Development	-
134	Staff Recruitment	-
135	Student Recruitment / Marketing	-
136	School Meals / Lunch	-
137	Travel (Staff)	-
138	Fundraising	-
139	Other	-
140	TOTAL SCHOOL OPERATIONS	-
141		
142	FACILITY OPERATION & MAINTENANCE	
143	Insurance	-
144	Janitorial	-
145	Building and Land Rent / Lease	-
146	Repairs & Maintenance	-
147	Equipment / Furniture	-
148	Security	-
149	Utilities	-
150	TOTAL FACILITY OPERATION & MAINTENANCE	-
151		
152	DEPRECIATION & AMORTIZATION	-
153	RESERVES / CONTINGENCY	-
154		
155	TOTAL EXPENSES	-
156		
157	NET INCOME	-
158		

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6	Total Revenue	-
7	Total Expenses	-
8	Net Income	-
9	Actual Student Enrollment	-
10	Total Paid Student Enrollment	-
11		
12		30
13		Variance
139		
160	ENROLLMENT - *School Districts Are Linked To Above Entries*	
161	School District 1 (Enter Name)	-
162	School District 2 (Enter Name)	-
163	School District 3 (Enter Name)	-
164	School District 4 (Enter Name)	-
165	School District 5 (Enter Name)	-
166	School District 6 (Enter Name)	-
167	School District 7 (Enter Name)	-
168	School District 8 (Enter Name)	-
169	School District 9 (Enter Name)	-
170	School District 10 (Enter Name)	-
171	School District 11 (Enter Name)	-
172	School District 12 (Enter Name)	-
173	School District 13 (Enter Name)	-
174	School District 14 (Enter Name)	-
175	School District 15 (Enter Name)	-
176	School District - ALL OTHER	-
177	TOTAL ENROLLMENT	-
178		
179	REVENUE PER PUPIL	-
180		
181	EXPENSES PER PUPIL	-

Family Life Academy C
Budget / Operat
2013-14

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Total Revenue	2,635,956	2,635,956	-
Total Expenses	2,570,226	2,570,226	-
Net Income	65,730	65,730	-
Actual Student Enrollment			
Total Paid Student Enrollment			

	Original	Total Year Current	Variance
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REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

School District 1 (Enter Name)	-	-	-
School District 2 (Enter Name)	-	-	-
School District 3 (Enter Name)	-	-	-
School District 4 (Enter Name)	-	-	-
School District 5 (Enter Name)	-	-	-
School District 6 (Enter Name)	-	-	-
School District 7 (Enter Name)	-	-	-
School District 8 (Enter Name)	-	-	-
School District 9 (Enter Name)	13,527	2,110,212	2,110,212
School District 10 (Enter Name)	-	-	-
School District 11 (Enter Name)	-	-	-
School District 12 (Enter Name)	-	-	-
School District 13 (Enter Name)	-	-	-
School District 14 (Enter Name)	-	-	-
School District 15 (Enter Name)	-	-	-
School District - ALL OTHER	-	-	-

TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	2,110,212	2,110,212	-
Special Education Revenue	103,900	103,900	-
Grants			
Stimulus	-	-	-
DYCD (Department of Youth and Community Developmt.)	-	-	-
Other	-	-	-
Other	-	-	-
TOTAL REVENUE FROM STATE SOURCES	2,214,112	2,214,112	-

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs	13,044	13,044	-
Title I	80,000	80,000	-
Title Funding - Other	17,500	17,500	-
School Food Service (Free Lunch)	95,000	95,000	-
Grants			
Charter School Program (CSP) Planning & Implementation	-	-	-
Other	-	-	-
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	205,544	205,544	-

LOCAL and OTHER REVENUE

Contributions and Donations	165,000	165,000	-
Fundraising	10,000	10,000	-
Erate Reimbursement	25,000	25,000	-
Earnings on Investments	-	-	-
Interest Income	300	300	-
Food Service (Income from meals)	3,000	3,000	-
Text Book	13,000	13,000	-
OTHER	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	216,300	216,300	-

TOTAL REVENUE	2,635,956	2,635,956	-
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**Family Life Academy C
Budget / Operat
2013-14**

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Total Revenue	2,635,956	2,635,956	-
Total Expenses	2,570,226	2,570,226	-
Net Income	65,730	65,730	-
Actual Student Enrollment			
Total Paid Student Enrollment			

Original	Total Year Current	Variance
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Family Life Academy C
Budget / Operat
2013-14

6 Total Revenue	2,635,956	2,635,956	-
7 Total Expenses	2,570,226	2,570,226	-
8 Net Income	65,730	65,730	-
9 Actual Student Enrollment			
10 Total Paid Student Enrollment			

	Original	Total Year Current	Variance
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EXPENSES

	No. of Positions			
ADMINISTRATIVE STAFF PERSONNEL COSTS				
70 Executive Management	2.00	150,000	150,000	-
71 Instructional Management	2.00	238,350	238,350	-
72 Deans, Directors & Coordinators	-	-	-	-
73 CFO / Director of Finance	-	-	-	-
74 Operation / Business Manager	1.00	40,800	40,800	-
75 Administrative Staff	5.00	153,600	153,600	-
76 TOTAL ADMINISTRATIVE STAFF	10.00	582,750	582,750	-

INSTRUCTIONAL PERSONNEL COSTS				
79 Teachers - Regular	6.00	307,235	307,235	-
80 Teachers - SPED	1.00	55,416	55,416	-
81 Substitute Teachers	-	-	-	-
82 Teaching Assistants	7.00	183,810	183,810	-
83 Specialty Teachers	2.00	105,950	105,950	-
84 Aides	-	-	-	-
85 Therapists & Counselors	-	-	-	-
86 Other	-	-	-	-
87 TOTAL INSTRUCTIONAL	16.00	652,411	652,411	-

NON-INSTRUCTIONAL PERSONNEL COSTS				
90 Nurse	-	-	-	-
91 Librarian	-	-	-	-
92 Custodian	2.00	48,600	48,600	-
93 Security	1.00	33,680	33,680	-
94 Other	-	17,000	17,000	-
95 TOTAL NON-INSTRUCTIONAL	3.00	99,280	99,280	-

SUBTOTAL PERSONNEL SERVICE COSTS	29.00	1,334,441	1,334,441	-
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PAYROLL TAXES AND BENEFITS				
100 Payroll Taxes		102,084	102,084	-
101 Fringe / Employee Benefits		87,001	87,001	-
102 Retirement / Pension		3,000	3,000	-
103 TOTAL PAYROLL TAXES AND BENEFITS		192,085	192,085	-

TOTAL PERSONNEL SERVICE COSTS	29.00	1,526,526	1,526,526	-
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CONTRACTED SERVICES				
108 Accounting / Audit		111,000	111,000	-
109 Legal		6,000	6,000	-
110 Management Company Fee		-	-	-
111 Nurse Services		-	-	-
112 Food Service / School Lunch		-	-	-
113 Payroll Services		8,000	8,000	-
114 Special Ed Services		-	-	-
115 Titlement Services (i.e. Title I)		2,500	2,500	-
116 Other Purchased / Professional / Consulting		91,600	91,600	-
117 TOTAL CONTRACTED SERVICES		219,100	219,100	-

SCHOOL OPERATIONS				
120 Board Expenses		1,000	1,000	-

Family Life Academy C
Budget / Operat
2013-14

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5				
6	Total Revenue	2,635,956	2,635,956	-
7	Total Expenses	2,570,226	2,570,226	-
8	Net Income	65,730	65,730	-
9	Actual Student Enrollment			
10	Total Paid Student Enrollment			
11				
12				
13				
121	Classroom / Teaching Supplies & Materials	20,000	20,000	-
122	Special Ed Supplies & Materials	-	-	-
123	Textbooks / Workbooks	64,000	64,000	-
124	Supplies & Materials other	-	-	-
125	Equipment / Furniture	7,100	7,100	-
126	Telephone	9,000	9,000	-
127	Technology	6,500	6,500	-
128	Student Testing & Assessment	21,000	21,000	-
129	Field Trips	7,500	7,500	-
130	Transportation (student)	-	-	-
131	Student Services - other	-	-	-
132	Office Expense	35,500	35,500	-
133	Staff Development	25,000	25,000	-
134	Staff Recruitment	2,000	2,000	-
135	Student Recruitment / Marketing	1,000	1,000	-
136	School Meals / Lunch	103,000	103,000	-
137	Travel (Staff)	1,000	1,000	-
138	Fundraising	-	-	-
139	Other	<u>34,750</u>	<u>34,750</u>	<u>-</u>
140	TOTAL SCHOOL OPERATIONS	338,350	338,350	-
141				
142	FACILITY OPERATION & MAINTENANCE			
143	Insurance	22,250	22,250	-
144	Janitorial	12,000	12,000	-
145	Building and Land Rent / Lease	358,000	358,000	-
146	Repairs & Maintenance	18,000	18,000	-
147	Equipment / Furniture	-	-	-
148	Security	6,000	6,000	-
149	Utilities	<u>70,000</u>	<u>70,000</u>	<u>-</u>
150	TOTAL FACILITY OPERATION & MAINTENANCE	486,250	486,250	-
151				
152	DEPRECIATION & AMORTIZATION	-	-	-
153	RESERVES / CONTINGENCY	-	-	-
154				
155	TOTAL EXPENSES	<u>2,570,226</u>	<u>2,570,226</u>	-
156				
157	NET INCOME	<u>65,730</u>	<u>65,730</u>	-
158				

Family Life Academy C
Budget / Operat
2013-14

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Total Revenue	2,635,956	2,635,956	-
Total Expenses	2,570,226	2,570,226	-
Net Income	65,730	65,730	-
Actual Student Enrollment			
Total Paid Student Enrollment			

	Original	Total Year Current	Variance
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ENROLLMENT - *School Districts Are Linked To Above Entries*

- School District 1 (Enter Name)
- School District 2 (Enter Name)
- School District 3 (Enter Name)
- School District 4 (Enter Name)
- School District 5 (Enter Name)
- School District 6 (Enter Name)
- School District 7 (Enter Name)
- School District 8 (Enter Name)
- School District 9 (Enter Name)
- School District 10 (Enter Name)
- School District 11 (Enter Name)
- School District 12 (Enter Name)
- School District 13 (Enter Name)
- School District 14 (Enter Name)
- School District 15 (Enter Name)
- School District - ALL OTHER

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

harter School 2 ing Plan

	2,635,956	2,635,956
Total Revenue		
Total Expenses	(2,570,226)	(2,570,226)
Net Income	65,730	65,730
Actual Student Enrollment		
Total Paid Student Enrollment		
	VARIANCE	
	Original vs. PY	Current vs. PY
REVENUE		
REVENUES FROM STATE SOURCES		
Per Pupil Revenue	CY Per Pupil Rate	
School District 1 (Enter Name)	-	-
School District 2 (Enter Name)	-	-
School District 3 (Enter Name)	-	-
School District 4 (Enter Name)	-	-
School District 5 (Enter Name)	-	-
School District 6 (Enter Name)	-	-
School District 7 (Enter Name)	-	-
School District 8 (Enter Name)	-	-
School District 9 (Enter Name)	13,527	2,110,212
School District 10 (Enter Name)	-	-
School District 11 (Enter Name)	-	-
School District 12 (Enter Name)	-	-
School District 13 (Enter Name)	-	-
School District 14 (Enter Name)	-	-
School District 15 (Enter Name)	-	-
School District - ALL OTHER	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	2,110,212
Special Education Revenue		103,900
Grants		
Stimulus		-
DYCD (Department of Youth and Community Developmt.)		-
Other		-
Other		-
TOTAL REVENUE FROM STATE SOURCES		2,214,112
REVENUE FROM FEDERAL FUNDING		
IDEA Special Needs		13,044
Title I		80,000
Title Funding - Other		17,500
School Food Service (Free Lunch)		95,000
Grants		
Charter School Program (CSP) Planning & Implementation		-
Other		-
Other		-
TOTAL REVENUE FROM FEDERAL SOURCES		205,544
LOCAL and OTHER REVENUE		
Contributions and Donations		165,000
Fundraising		10,000
Erate Reimbursement		25,000
Earnings on Investments		-
Interest Income		300
Food Service (Income from meals)		3,000
Text Book		13,000
OTHER		-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		216,300
TOTAL REVENUE	2,635,956	2,635,956

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**harter School 2
ing Plan**

Total Revenue	2,635,956	2,635,956
Total Expenses	(2,570,226)	(2,570,226)
Net Income	65,730	65,730
Actual Student Enrollment		
Total Paid Student Enrollment		
	VARIANCE	
	Original vs. PY	Current vs. PY

harter School 2 ing Plan

		2,635,956	2,635,956
6	Total Revenue		
7	Total Expenses	(2,570,226)	(2,570,226)
8	Net Income	65,730	65,730
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
11			
12		VARIANCE	
13		Original vs. PY	Current vs. PY
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**harter School 2
ing Plan**

6	Total Revenue	2,635,956	2,635,956
7	Total Expenses	(2,570,226)	(2,570,226)
8	Net Income	65,730	65,730
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		
12		VARIANCE	
13		Original vs. PY	Current vs. PY
121	Classroom / Teaching Supplies & Materials	(20,000)	(20,000)
122	Special Ed Supplies & Materials	-	-
123	Textbooks / Workbooks	(64,000)	(64,000)
124	Supplies & Materials other	-	-
125	Equipment / Furniture	(7,100)	(7,100)
126	Telephone	(9,000)	(9,000)
127	Technology	(6,500)	(6,500)
128	Student Testing & Assessment	(21,000)	(21,000)
129	Field Trips	(7,500)	(7,500)
130	Transportation (student)	-	-
131	Student Services - other	-	-
132	Office Expense	(35,500)	(35,500)
133	Staff Development	(25,000)	(25,000)
134	Staff Recruitment	(2,000)	(2,000)
135	Student Recruitment / Marketing	(1,000)	(1,000)
136	School Meals / Lunch	(103,000)	(103,000)
137	Travel (Staff)	(1,000)	(1,000)
138	Fundraising	-	-
139	Other	<u>(34,750)</u>	<u>(34,750)</u>
140	TOTAL SCHOOL OPERATIONS	(338,350)	(338,350)
142	FACILITY OPERATION & MAINTENANCE		
143	Insurance	(22,250)	(22,250)
144	Janitorial	(12,000)	(12,000)
145	Building and Land Rent / Lease	(358,000)	(358,000)
146	Repairs & Maintenance	(18,000)	(18,000)
147	Equipment / Furniture	-	-
148	Security	(6,000)	(6,000)
149	Utilities	<u>(70,000)</u>	<u>(70,000)</u>
150	TOTAL FACILITY OPERATION & MAINTENANCE	(486,250)	(486,250)
152	DEPRECIATION & AMORTIZATION	-	-
153	RESERVES / CONTINGENCY	-	-
155	TOTAL EXPENSES	<u>(2,570,226)</u>	<u>(2,570,226)</u>
157	NET INCOME	<u>65,730</u>	<u>65,730</u>

**harter School 2
ing Plan**

6	Total Revenue	2,635,956	2,635,956
7	Total Expenses	(2,570,226)	(2,570,226)
8	Net Income	65,730	65,730
9	Actual Student Enrollment		
10	Total Paid Student Enrollment		

		VARIANCE	
		Original vs. PY	Current vs. PY

ENROLLMENT - *School Districts Are Linked To Above Entries*

- 161 School District 1 (Enter Name)
- 162 School District 2 (Enter Name)
- 163 School District 3 (Enter Name)
- 164 School District 4 (Enter Name)
- 165 School District 5 (Enter Name)
- 166 School District 6 (Enter Name)
- 167 School District 7 (Enter Name)
- 168 School District 8 (Enter Name)
- 169 School District 9 (Enter Name)
- 170 School District 10 (Enter Name)
- 171 School District 11 (Enter Name)
- 172 School District 12 (Enter Name)
- 173 School District 13 (Enter Name)
- 174 School District 14 (Enter Name)
- 175 School District 15 (Enter Name)
- 176 School District - ALL OTHER

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

DESCRIPTION OF ASSUMPTIONS

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment
Total Paid Student Enrollment

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate
School District 1 (Enter Name)	-
School District 2 (Enter Name)	-
School District 3 (Enter Name)	-
School District 4 (Enter Name)	-
School District 5 (Enter Name)	-
School District 6 (Enter Name)	-
School District 7 (Enter Name)	-
School District 8 (Enter Name)	-
School District 9 (Enter Name)	13,527
School District 10 (Enter Name)	-
School District 11 (Enter Name)	-
School District 12 (Enter Name)	-
School District 13 (Enter Name)	-
School District 14 (Enter Name)	-
School District 15 (Enter Name)	-
School District - ALL OTHER	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-

Special Education Revenue
 Grants
 Stimulus
 DYCD (Department of Youth and Community Developmt.)
 Other
 Other

TOTAL REVENUE FROM STATE SOURCES

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs
 Title I
 Title Funding - Other
 School Food Service (Free Lunch)
 Grants
 Charter School Program (CSP) Planning & Implementation
 Other
 Other

TOTAL REVENUE FROM FEDERAL SOURCES

LOCAL and OTHER REVENUE

Contributions and Donations
 Fundraising
 Erate Reimbursement
 Earnings on Investments
 Interest Income
 Food Service (Income from meals)
 Text Book
 OTHER

TOTAL REVENUE FROM LOCAL and OTHER SOURCES

TOTAL REVENUE

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment
Total Paid Student Enrollment

DESCRIPTION OF ASSUMPTIONS

DESCRIPTION OF ASSUMPTIONS

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment
Total Paid Student Enrollment

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	No. of Positions
Executive Management	2.00
Instructional Management	2.00
Deans, Directors & Coordinators	-
CFO / Director of Finance	-
Operation / Business Manager	1.00
Administrative Staff	5.00
TOTAL ADMINISTRATIVE STAFF	10.00

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	6.00
Teachers - SPED	1.00
Substitute Teachers	-
Teaching Assistants	7.00
Specialty Teachers	2.00
Aides	-
Therapists & Counselors	-
Other	-
TOTAL INSTRUCTIONAL	16.00

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-
Librarian	-
Custodian	2.00
Security	1.00
Other	-
TOTAL NON-INSTRUCTIONAL	3.00

SUBTOTAL PERSONNEL SERVICE COSTS

29.00

PAYROLL TAXES AND BENEFITS

Payroll Taxes
 Fringe / Employee Benefits
 Retirement / Pension
TOTAL PAYROLL TAXES AND BENEFITS

TOTAL PERSONNEL SERVICE COSTS

29.00

CONTRACTED SERVICES

Accounting / Audit
 Legal
 Management Company Fee
 Nurse Services
 Food Service / School Lunch
 Payroll Services
 Special Ed Services
 Titlement Services (i.e. Title I)
 Other Purchased / Professional / Consulting
TOTAL CONTRACTED SERVICES

SCHOOL OPERATIONS

Board Expenses

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment
Total Paid Student Enrollment

DESCRIPTION OF ASSUMPTIONS

ENROLLMENT - *School Districts Are Linked To Above Entries*

- School District 1 (Enter Name)
- School District 2 (Enter Name)
- School District 3 (Enter Name)
- School District 4 (Enter Name)
- School District 5 (Enter Name)
- School District 6 (Enter Name)
- School District 7 (Enter Name)
- School District 8 (Enter Name)
- School District 9 (Enter Name)
- School District 10 (Enter Name)
- School District 11 (Enter Name)
- School District 12 (Enter Name)
- School District 13 (Enter Name)
- School District 14 (Enter Name)
- School District 15 (Enter Name)
- School District - ALL OTHER

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

**Family Life Academy Charter School 2
Budget / Operating Plan
2013-14**

Total Revenue	-	658,989	-	-	658,989	-	-	658,989	-	-	658,989	-
Total Expenses	-	642,557	-	-	642,557	-	-	642,557	-	-	642,557	-
Net Income	-	16,433	-	-	16,433	-	-	16,433	-	-	16,433	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
NET INCOME	-	16,433	-	-	16,433	-	-	16,433	-	-	16,433	-

**Family Life Academy Charter School 2
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	2,635,956	(2,635,956)	-	-	2,635,956	(2,635,956)	-	-
Total Expenses	-	-	-	2,570,226	2,570,226	-	-	2,570,226	2,570,226	-	-
Net Income	-	-	-	65,730	(65,730)	-	-	65,730	(65,730)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

*** Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
REVENUE											
REVENUES FROM STATE SOURCES											
Per Pupil Revenue											
CY Per Pupil Rate											
School District 1 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	13,527	-	-	2,110,212	(2,110,212)	-	-	2,110,212	(2,110,212)	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-	2,110,212	(2,110,212)	-	-	2,110,212	(2,110,212)	-	-
Special Education Revenue	-	-	-	103,900	(103,900)	-	-	103,900	(103,900)	-	-
Grants											
Stimulus	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES	-	-	-	2,214,112	(2,214,112)	-	-	2,214,112	(2,214,112)	-	-
REVENUE FROM FEDERAL FUNDING											
IDEA Special Needs	-	-	-	13,044	(13,044)	-	-	13,044	(13,044)	-	-
Title I	-	-	-	80,000	(80,000)	-	-	80,000	(80,000)	-	-
Title Funding - Other	-	-	-	17,500	(17,500)	-	-	17,500	(17,500)	-	-
School Food Service (Free Lunch)	-	-	-	95,000	(95,000)	-	-	95,000	(95,000)	-	-
Grants											
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	205,544	(205,544)	-	-	205,544	(205,544)	-	-
LOCAL and OTHER REVENUE											
Contributions and Donations	-	-	-	165,000	(165,000)	-	-	165,000	(165,000)	-	-
Fundraising	-	-	-	10,000	(10,000)	-	-	10,000	(10,000)	-	-
Erate Reimbursement	-	-	-	25,000	(25,000)	-	-	25,000	(25,000)	-	-
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-
Interest Income	-	-	-	300	(300)	-	-	300	(300)	-	-
Food Service (Income from meals)	-	-	-	3,000	(3,000)	-	-	3,000	(3,000)	-	-
Text Book	-	-	-	13,000	(13,000)	-	-	13,000	(13,000)	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	216,300	(216,300)	-	-	216,300	(216,300)	-	-
TOTAL REVENUE	-	-	-	2,635,956	(2,635,956)	-	-	2,635,956	(2,635,956)	-	-

**Family Life Academy Charter School 2
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	2,635,956	(2,635,956)	-	-	2,635,956	(2,635,956)	-	-
Total Expenses	-	-	-	2,570,226	2,570,226	-	-	2,570,226	2,570,226	-	-
Net Income	-	-	-	65,730	(65,730)	-	-	65,730	(65,730)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

*** Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	No. of Positions	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / Actual CY Quarters)	Actual CY vs. Actual PY
EXPENSES												
ADMINISTRATIVE STAFF PERSONNEL COSTS												
Executive Management	-	-	-	-	150,000	150,000	-	-	150,000	150,000	-	-
Instructional Management	-	-	-	-	238,350	238,350	-	-	238,350	238,350	-	-
Deans, Directors & Coordinators	-	-	-	-	-	-	-	-	-	-	-	-
CFO / Director of Finance	-	-	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	40,800	40,800	-	-	40,800	40,800	-	-
Administrative Staff	-	-	-	-	153,600	153,600	-	-	153,600	153,600	-	-
TOTAL ADMINISTRATIVE STAFF	-	-	-	-	582,750	582,750	-	-	582,750	582,750	-	-
INSTRUCTIONAL PERSONNEL COSTS												
Teachers - Regular	-	-	-	-	307,235	307,235	-	-	307,235	307,235	-	-
Teachers - SPED	-	-	-	-	55,416	55,416	-	-	55,416	55,416	-	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	183,810	183,810	-	-	183,810	183,810	-	-
Specialty Teachers	-	-	-	-	105,950	105,950	-	-	105,950	105,950	-	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL INSTRUCTIONAL	-	-	-	-	652,411	652,411	-	-	652,411	652,411	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	48,600	48,600	-	-	48,600	48,600	-	-
Security	-	-	-	-	33,680	33,680	-	-	33,680	33,680	-	-
Other	-	-	-	-	17,000	17,000	-	-	17,000	17,000	-	-
TOTAL NON-INSTRUCTIONAL	-	-	-	-	99,280	99,280	-	-	99,280	99,280	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	-	-	1,334,441	1,334,441	-	-	1,334,441	1,334,441	-	-
PAYROLL TAXES AND BENEFITS												
Payroll Taxes	-	-	-	-	102,084	102,084	-	-	102,084	102,084	-	-
Fringe / Employee Benefits	-	-	-	-	87,001	87,001	-	-	87,001	87,001	-	-
Retirement / Pension	-	-	-	-	3,000	3,000	-	-	3,000	3,000	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	-	192,085	192,085	-	-	192,085	192,085	-	-
TOTAL PERSONNEL SERVICE COSTS	-	-	-	-	1,526,526	1,526,526	-	-	1,526,526	1,526,526	-	-
CONTRACTED SERVICES												
Accounting / Audit	-	-	-	-	111,000	111,000	-	-	111,000	111,000	-	-
Legal	-	-	-	-	6,000	6,000	-	-	6,000	6,000	-	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	-	8,000	8,000	-	-	8,000	8,000	-	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-
Titlement Services (i.e. Title I)	-	-	-	-	2,500	2,500	-	-	2,500	2,500	-	-
Other Purchased / Professional / Consulting	-	-	-	-	91,600	91,600	-	-	91,600	91,600	-	-
TOTAL CONTRACTED SERVICES	-	-	-	-	219,100	219,100	-	-	219,100	219,100	-	-
SCHOOL OPERATIONS												
Board Expenses	-	-	-	-	1,000	1,000	-	-	1,000	1,000	-	-
Classroom / Teaching Supplies & Materials	-	-	-	-	20,000	20,000	-	-	20,000	20,000	-	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	64,000	64,000	-	-	64,000	64,000	-	-
Supplies & Materials other	-	-	-	-	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	-	7,100	7,100	-	-	7,100	7,100	-	-
Telephone	-	-	-	-	9,000	9,000	-	-	9,000	9,000	-	-
Technology	-	-	-	-	6,500	6,500	-	-	6,500	6,500	-	-
Student Testing & Assessment	-	-	-	-	21,000	21,000	-	-	21,000	21,000	-	-
Field Trips	-	-	-	-	7,500	7,500	-	-	7,500	7,500	-	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	-	-	-	-	-	-	-	-
Office Expense	-	-	-	-	35,500	35,500	-	-	35,500	35,500	-	-
Staff Development	-	-	-	-	25,000	25,000	-	-	25,000	25,000	-	-
Staff Recruitment	-	-	-	-	2,000	2,000	-	-	2,000	2,000	-	-
Student Recruitment / Marketing	-	-	-	-	1,000	1,000	-	-	1,000	1,000	-	-
School Meals / Lunch	-	-	-	-	103,000	103,000	-	-	103,000	103,000	-	-
Travel (Staff)	-	-	-	-	1,000	1,000	-	-	1,000	1,000	-	-
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	34,750	34,750	-	-	34,750	34,750	-	-
TOTAL SCHOOL OPERATIONS	-	-	-	-	338,350	338,350	-	-	338,350	338,350	-	-
FACILITY OPERATION & MAINTENANCE												
Insurance	-	-	-	-	22,250	22,250	-	-	22,250	22,250	-	-
Janitorial	-	-	-	-	12,000	12,000	-	-	12,000	12,000	-	-
Building and Land Rent / Lease	-	-	-	-	358,000	358,000	-	-	358,000	358,000	-	-
Repairs & Maintenance	-	-	-	-	18,000	18,000	-	-	18,000	18,000	-	-
Equipment / Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	6,000	6,000	-	-	6,000	6,000	-	-
Utilities	-	-	-	-	70,000	70,000	-	-	70,000	70,000	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	-	486,250	486,250	-	-	486,250	486,250	-	-
DEPRECIATION & AMORTIZATION												
RESERVES / CONTINGENCY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	-	2,570,226	2,570,226	-	-	2,570,226	2,570,226	-	-

**Family Life Academy Charter School 2
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	2,635,956	(2,635,956)	-	-	2,635,956	(2,635,956)	-	-
Total Expenses	-	-	-	2,570,226	2,570,226	-	-	2,570,226	2,570,226	-	-
Net Income	-	-	-	65,730	(65,730)	-	-	65,730	(65,730)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

TOTALS AND VARIANCE ANALYSIS

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Original Budget		Actual vs. Original Budget	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
					Actual Current Budget TY	Original Budget (Current Quarter)					
NET INCOME	-	-	-	65,730	(65,730)	-	-	65,730	(65,730)	-	-



Annual Report Requirement
for SUNY Authorized Charter Schools

2

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

Appendix E: Disclosure of Financial Interest Form

Created Wednesday, July 03, 2013

Updated Wednesday, July 31, 2013

Page 1

320900861028 FAMILY LIFE ACADEMY CS II

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2012-13 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at: <http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/>.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <http://fluidsurveys.com/account/surveys/210748/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.

Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

Created Monday, July 08, 2013

Updated Tuesday, July 09, 2013

Page 1

320900861028 FAMILY LIFE ACADEMY CS II

1. Current Board Member Information

	Full Name of Individual Trustees	Position on Board (Officer or Rep).	Voting Member	Area of Expertise &/or Additional Role	Terms Served & Length (include date of election and expiration)	Committee affiliations
1	Francisco Lugovina	Chair/President	Yes	Business, Real Estate	2011-Present	
2	Hilda Sanchez	Member	Yes	Education, Finance	8/2012-Present	
3	Florence G. Wolpoff	Member	Yes	Education	2011-Present	
4	Greg Nannery	Treasurer	Yes	Attorney/Law	2011-Present	
5	Wanda Torres Mercado	Member	Yes	CBOs/Not for Profit	2011-Present	
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						

2. Total Number of Members Joining Board during the 2012-13 school year

1

3. Total Number of Members Departing the Board during the 2012-13 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

15

5. How many times did the Board meet during the 2012-13 school year?

12

6. How many times will the Board meet during the 2013-14 school year?

12

Thank you.

From its origins, FLACS schools have sought to attract and effectively work with english language learners, immigrant children and students from improvised communities. To ensure that FLACS II could attract and provide for the education of such students, FLACS schools are located in communities with high concentrations of these populations. Without providing for any preferential admissions policy, the pool of students seeking admissions are fully representative of the community at large as noted in the demographics of the community school district. In addition, it must be noted that FLACS' founder and board member, Rev. Dr. Raymond Rivera, has an established network of local religious and community organizations. This network has been highly effective in enduring that the pool of applicants exceeds the number of available seats and is representative of the demographics sought by the school. In addition, FLACS has earned it's reputation as a safe, caring school with a history of student-initiated community service in addition, FLACS Is known for its healthy and unique food program, supported by Red Rabbit, a food service company that provides organic and locally sourced foods.

The demographics of District 7 includes 20% of ELL students, 20% of students with disabilities and 93% of students eligible for free and reduced lunch.

The demographics of FLACS-II includes 28% of ELL students, 12.6% of students with disabilities and 94% of students eligible for free and reduced lunch.

To build our lottery pool we plan to conduct open houses and distribute flyers in the community. We will also place a banner in front of the school announcing the lottery and encouraging applications. We also use social media forums such as Facebook to announce lottery and encourage parents to apply.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/dec51a8e4fd399e3fb6b8cab6a81d>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Francisco Lugovina

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Chair/President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

(No response)

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

	Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Member with Interest	Steps Taken to Avoid Conflict of Interest
1					
2					
3					
4					
5					

Signature of Trustee

The image shows two handwritten signatures in black ink. The signature on the left is written in a cursive style and appears to read 'Francisco'. The signature on the right is also cursive and appears to read 'Jorge Vazquez'.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Tuesday, July 30, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/7ca5db5491072bec7332c3a0c84c5a>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Wanda Torres Mercado

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Vice Chair/Vice President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

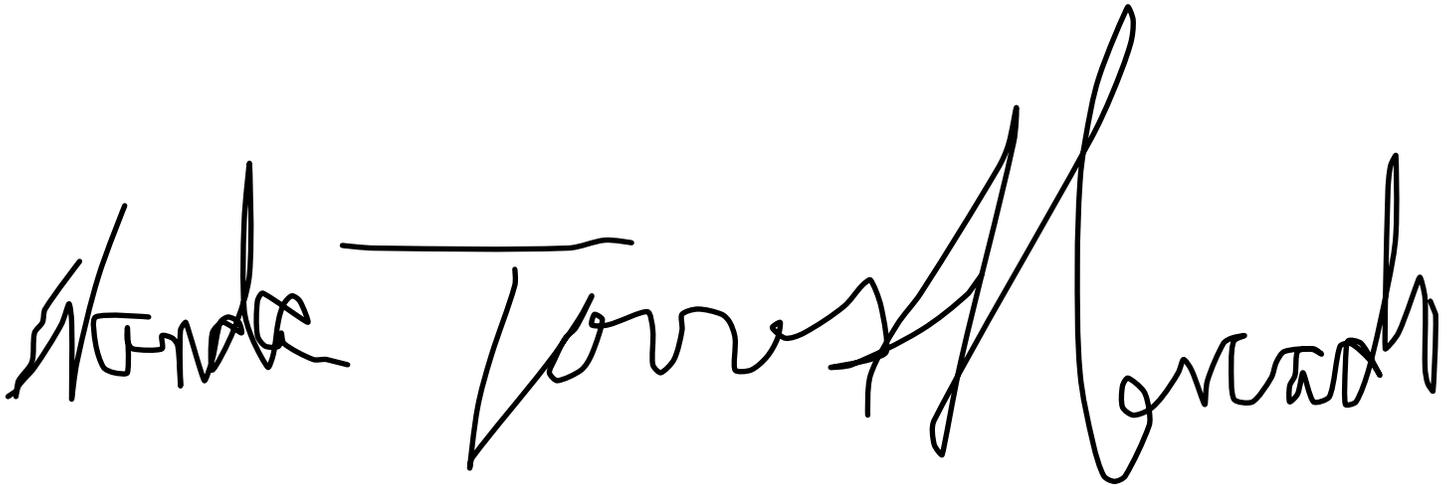
13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "Honda Thomas [unclear]". The signature is written in a cursive, flowing style with some loops and flourishes.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Tuesday, July 30, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/fe91a5a216e2da0fc7e88450d24b66>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Greg Nannery

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Treasurer

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to be "John Brown", written in a cursive style.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Sunday, July 28, 2013

Updated Tuesday, September 03, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/5e3e7f4fc4fd0ebc987c6f916021d50>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Hilda Sanchez

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address|

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: member of finance and data/assessmewnt committees

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

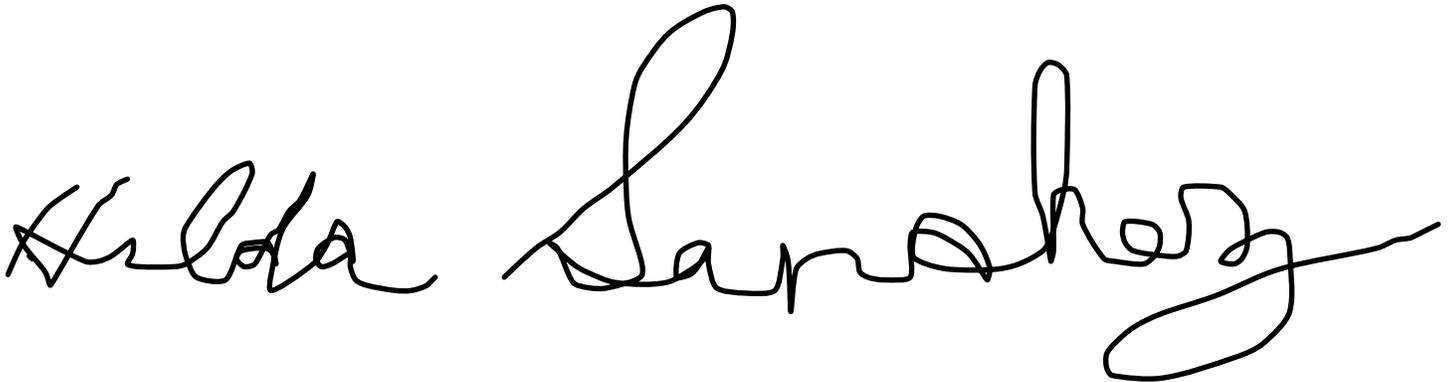
13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "Hilola Sanchez". The signature is written in a cursive style with a large, looped initial 'H' and a long, sweeping tail on the 'y'.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/e45befeb303db57b8141c383ebc1b9>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Wanda Torres

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Vice Chair/Vice President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Wanda Torres

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Tuesday, July 23, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/d3b16cdd9c7e626663274543a11e4>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Florence G. Wolpoff

2. Charter School Name:

Family Life Academy Charter School II

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Secretary

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

	Organization Conducting Business with the School	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Member with Interest	Steps Taken to Avoid Conflict of Interest
1	FLACS I	Consultant	30,000	Martin Wolpoff	No involvement in the operation of FLACS II
2					
3					
4					
5					

Signature of Trustee