



# I. SCHOOL INFORMATION AND COVER PAGE (To be Completed By All Charter Schools)

Last updated: 07/28/2015

Please be advised that you will need to complete this task first (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer or you may not be assigned the correct tasks.

## Page 1

### 1. SCHOOL NAME AND AUTHORIZER

(Select name from the drop down menu)

BROOKLYN PROSPECT CS (SUNY TRUSTEES) 331500860935

### 2. CHARTER AUTHORIZER

(For technical reasons, please re-select authorizer name from the drop down menu).

SUNY-Authorized Charter School

### 3. DISTRICT / CSD OF LOCATION

NYC CSD 15

### 4. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	3002 Fort Hamilton Parkway, Brooklyn, NY 11218	347-889-7041	347-889-7038	<a href="mailto:admissions@brooklynprospect.org">admissions@brooklynprospect.org</a>

### 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Daniel Rubenstein
Title	Executive Director
Emergency Phone Number (###-###-####)	██████████

### 5. SCHOOL WEB ADDRESS (URL)

[www.brooklynprospect.org](http://www.brooklynprospect.org)

### 6. DATE OF INITIAL CHARTER

2008-05-01 00:00:00

**7. DATE FIRST OPENED FOR INSTRUCTION**

2009-09-01 00:00:00

**8. FINAL VERIFIED BEDS ENROLLMENT FOR THE 2014-15 School Year as reported to Department's Office of Information and Reporting Services (via the NYC DOE for charter schools in NYC) in August.**

769

**9. GRADES SERVED IN SCHOOL YEAR 2014-15**

Check all that apply

Grades Served	K, 1, 6, 7, 8, 9, 10, 11
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**10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

	Yes/No	Name of CMO/EMO
	No	

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**11. FACILITIES**

Will the School maintain or operate multiple sites?

	Yes, 2 sites
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**12. SCHOOL SITES**

Please list the sites where the school will operate in 2015-16.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	3002 Fort Hamilton Pkwy, Brooklyn, NY 11218	347-889-7041	CSD 15	6-11	No	Rent/Lease
Site 2	80 Willoughby St., Brooklyn, NY 11201	718-722-7634	CSD 13	K-1	No	Rent/Lease
Site 3						

**12a. Please provide the contact information for Site 1 (same as the primary site).**

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Carolyn Michael (MS) & Ingrid Wong (HS)	[REDACTED]		[REDACTED]
Operational Leader	Hillary Prince	[REDACTED]		[REDACTED]
Compliance Contact				
Complaint Contact				

**12b. Please provide the contact information for Site 2.**

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Jumaane Saunders	[REDACTED]		[REDACTED]
Operational Leader	Hillary Prince	[REDACTED]		[REDACTED]
Compliance Contact				
Complaint Contact				

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**14. Were there any revisions to the school's charter during the 2014-2015 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).**

No

**15. Name and Position of Individual(s) Who Completed the 2014-15 Annual Report.**

Jen Pasek, Consultant

**16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylist on your mobile device to sign your name).**

**Responses Selected:**

Yes

**Signature, Head of Charter School**

X

**Signature, President of the Board of Trustees**

A handwritten signature in black ink, consisting of a vertical line on the left and a diagonal line crossing it from the top right to the bottom left.

**Thank you.**



# Appendix A: Link to the New York State School Report Card

Last updated: 07/28/2015

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**Charter School Name: 331500860935 BROOKLYN PROSPECT CS**

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## 1. NEW YORK STATE REPORT CARD

**Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).**

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/profile.php?instid=800000063976>



# Appendix B: Total Expenditures and Administrative Expenditures per Child

Created: 08/03/2015

Last updated: 08/04/2015

## Page 1

**Charter School Name: 331500860935 BROOKLYN PROSPECT CS**

### **B. Financial Information**

**This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):**

#### **1. Total Expenditures Per Child**

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).

Line 1: Total Expenditures	14238373
Line 2: Year End Per Pupil Count	763
Line 3: Divide Line 1 by Line 2	18661

#### **2. Administrative Expenditures per Child**

To calculate '**Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

- Do not include the FTE of personnel dedicated to administration of the instructional programs.
- Do not include Employee Benefit costs or expenditures in the above calculations.
- A template for the Schedule of Functional Expenses is provided on page 20 of the 2014-15 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2014-15 Annual Report Guidelines in "Resources" area of your portal task page).

**To calculate '**Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).**

Line 1: Relevant Personnel Services Cost (Row)	000
Line 2: Management and General Cost (Column)	000
Line 3: Sum of Line 1 and Line 2	1769397
Line 4: Year End Per Pupil Count	763
Line 5: Divide Line 3 by the Year End Per Pupil Count	2319

***Thank you.***

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
1	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
2	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
3	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
4	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
5	10500	COHOES	11,070	11,791	11,791	11,791	11,791
6	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
7	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
8	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
9	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
10	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
11	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
12	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
13	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
14	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
15	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
16	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
17	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
18	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
19	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
20	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
21	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
22	22401	SCIO	12,133	11,968	11,968	11,968	11,968
23	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
24	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
25	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
26	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
27	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
28	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
29	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
30	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
31	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
32	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
33	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
34	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
35	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
36	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
37	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
38	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
39	40901	ELLCOTTVILLE	10,206	11,491	11,491	11,491	11,491
40	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
41	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
42	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
43	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
44	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
45	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
46	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
47	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
48	43501	YORKSHRE-PIONE	10,566	11,406	11,406	11,406	11,406
49	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
50	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
51	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
52	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
53	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
54	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
55	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
56	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
57	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
58	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
59	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
60	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
61	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
62	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
63	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
64	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
65	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
66	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
67	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
68	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
69	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
70	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
71	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
72	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
73	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
74	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
75	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188

## Charter Funding By NYS School District Code

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	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
76	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
77	80101	AFTON	11,717	13,800	13,800	13,800	13,800
78	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
79	80601	GREENE	9,598	10,565	10,565	10,565	10,565
80	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
81	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
82	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
83	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
84	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
85	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
86	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
87	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
88	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
89	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
90	91101	PERU	11,126	11,849	11,849	11,849	11,849
91	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
92	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
93	100501	COPAKE-TACONIC	13,043	13,622	13,622	13,622	13,622
94	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
95	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
96	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
97	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
98	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
99	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
100	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
101	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
102	110701	HOMER	10,182	11,092	11,092	11,092	11,092
103	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
104	120102	ANDES	15,445	21,107	21,107	21,107	21,107
105	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
106	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
107	120501	DELHI	12,859	13,930	13,930	13,930	13,930
108	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
109	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
110	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
111	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
112	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
113	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
114	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
115	121901	WALTON	9,739	10,718	10,718	10,718	10,718
116	130200	BEACON	9,650	11,093	11,093	11,093	11,093
117	130502	DOVER	10,589	11,245	11,245	11,245	11,245
118	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
119	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
120	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
121	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
122	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
123	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
124	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
125	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
126	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
127	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
128	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
129	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
130	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
131	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
132	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
133	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
134	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
135	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
136	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
137	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
138	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
139	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
140	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
141	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
142	141201	EDEN	8,752	9,674	9,674	9,674	9,674
143	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
144	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
145	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
146	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
147	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
148	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
149	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
150	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
151	142101	AKRON	9,760	10,134	10,134	10,134	10,134
152	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
153	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
154	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051
155	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
156	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
157	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
158	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
159	150601	KEENE	18,529	19,661	19,661	19,661	19,661
160	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
161	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
162	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
163	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
164	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
165	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
166	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
167	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
168	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
169	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
170	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
171	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
172	161501	MALONE	10,134	10,520	10,520	10,520	10,520
173	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
174	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
175	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
176	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865
177	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
178	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
179	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
180	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
181	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
182	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
183	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
184	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
185	180901	ELBA	10,830	11,423	11,423	11,423	11,423
186	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
187	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
188	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
189	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
190	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
191	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
192	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
193	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
194	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
195	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
196	200101	PISECO	26,736	26,047	26,047	26,047	26,047
197	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
198	200501	INLET	26,736	26,047	26,047	26,047	26,047
199	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
200	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
201	200901	WELLS	18,500	21,823	21,823	21,823	21,823
202	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
203	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
204	210501	ILION	8,025	8,450	8,450	8,450	8,450
205	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
206	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
207	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
208	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
209	211103	POLAND	10,558	11,690	11,690	11,690	11,690
210	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
211	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
212	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
213	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
214	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
215	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
216	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
217	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
218	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
219	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
220	221301	LYME	10,382	13,021	13,021	13,021	13,021
221	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
222	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
223	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
224	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
225	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372

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226	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
227	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
228	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
229	240101	AVON	10,726	10,465	10,465	10,465	10,465
230	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218
231	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
232	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
233	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
234	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
235	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
236	241701	YORK	9,863	10,694	10,694	10,694	10,694
237	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
238	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
239	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
240	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
241	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
242	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
243	251101	MADISON	10,976	10,738	10,738	10,738	10,738
244	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
245	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
246	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
247	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
248	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
249	260501	GREECE	10,422	10,979	10,979	10,979	10,979
250	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
251	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
252	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
253	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
254	261101	HILTON	10,019	10,200	10,200	10,200	10,200
255	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
256	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
257	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
258	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
259	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
260	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
261	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
262	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
263	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
264	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
265	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
266	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
267	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
268	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
269	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
270	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
271	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
272	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
273	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
274	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
275	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
276	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
277	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
278	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
279	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
280	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
281	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
282	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
283	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
284	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
285	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
286	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
287	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
288	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
289	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
290	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
291	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
292	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
293	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
294	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
295	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
298	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
299	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
300	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985

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301	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
302	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
303	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
304	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
305	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
306	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
307	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
308	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
309	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
310	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
311	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
312	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
313	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
314	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
315	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
316	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
317	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
318	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
319	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
320	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
321	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
322	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
323	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
324	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
325	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
326	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
327	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
328	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
329	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
330	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
331	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
332	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
333	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
334	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
335	401301	BARKER	13,293	12,895	12,895	12,895	12,895
336	401501	WILSON	10,584	10,386	10,386	10,386	10,386
337	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
338	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
339	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
340	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
341	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
342	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
343	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
344	411800	ROME	10,778	11,413	11,413	11,413	11,413
345	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
346	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
347	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
348	412300	UTICA	8,441	9,280	9,280	9,280	9,280
349	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
350	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
351	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
352	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199
353	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
354	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
355	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944
356	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
357	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
358	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
359	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
360	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
361	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
362	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
363	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
364	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
365	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
366	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
367	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
368	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
369	421902	TULLY	9,585	10,036	10,036	10,036	10,036
370	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
371	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
372	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
373	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
374	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
375	431201	NAPLES	13,488	13,135	13,135	13,135	13,135

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376	431301	PHHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
377	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
378	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
379	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
380	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
381	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
382	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
383	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
384	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
385	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
386	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
387	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
388	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
389	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
390	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
391	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
392	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
393	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
394	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
395	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
396	450101	ALBION	8,887	10,580	10,580	10,580	10,580
397	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
398	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
399	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
400	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
401	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
402	460500	FULTON	10,413	11,616	11,616	11,616	11,616
403	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
404	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
405	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
406	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
407	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
408	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
409	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
410	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
411	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
412	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
413	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
414	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
415	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
416	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
417	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
418	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
419	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
420	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
421	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
422	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
423	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
424	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
425	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
426	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
427	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
428	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
429	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
430	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
431	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
432	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
433	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
434	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
435	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
436	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
437	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
438	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
439	491700	TROY	13,360	15,986	15,986	15,986	15,986
440	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
441	500108	NANUET	17,763	18,531	18,531	18,531	18,531
442	500201	HAVERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
443	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
444	500304	NYACK	17,016	18,240	18,240	18,240	18,240
445	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
446	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
447	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
448	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
449	510201	CANTON	11,114	11,252	11,252	11,252	11,252
450	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
451	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
452	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
453	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
454	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
455	511602	LISBON	11,867	12,322	12,322	12,322	12,322
456	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
457	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
458	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
459	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
460	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
461	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
462	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
463	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
464	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
465	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
466	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
467	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
468	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
469	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
470	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
471	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
472	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
473	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
474	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
475	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
476	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
477	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
478	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
479	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
480	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
481	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
482	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
483	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
484	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
485	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
486	541102	COBLESKL-RICHM	10,568	10,802	10,802	10,802	10,802
487	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
488	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
489	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
490	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
491	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
492	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
493	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
494	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
495	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
496	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
497	570302	BATH	9,370	9,780	9,780	9,780	9,780
498	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
499	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
500	571000	CORNING	10,255	10,637	10,637	10,637	10,637
501	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
502	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
503	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
504	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
505	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
506	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
507	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
508	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
509	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
510	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
511	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
512	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
513	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
514	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
515	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
516	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
517	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
518	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
519	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
520	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
521	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
522	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
523	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119
524	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
525	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814

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526	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
527	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
528	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
529	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
530	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
531	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
532	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
533	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
534	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
535	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
536	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
537	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
538	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
539	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
540	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
541	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
542	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
543	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758
544	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
545	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
546	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
547	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
548	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
549	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
550	580507	CONNETQUOT	14,373	15,947	15,947	15,947	15,947
551	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
552	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
553	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
554	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
555	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
556	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
559	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
560	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
561	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
562	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
563	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
564	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
565	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
566	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
567	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
568	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
569	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
570	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
571	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
572	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
573	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
574	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
575	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
576	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
577	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
578	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
579	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
580	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
581	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
582	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
583	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
584	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
585	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
586	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
587	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
588	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
589	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
590	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
591	610501	GROTON	9,486	10,406	10,406	10,406	10,406
592	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
593	610801	LANSING	12,850	10,855	10,855	10,855	10,855
594	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
595	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
596	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
597	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
598	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
599	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
600	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284

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601	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
602	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
603	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
604	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
605	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
606	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
607	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
608	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
609	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
610	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
611	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
612	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
613	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
614	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
615	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
616	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
617	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
618	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
619	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
620	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
621	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
622	641501	SALEM	11,650	13,082	13,082	13,082	13,082
623	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
624	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
625	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
626	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
627	650501	LYONS	9,951	10,690	10,690	10,690	10,690
628	650701	MARION	10,933	11,418	11,418	11,418	11,418
629	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
630	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
631	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
632	651201	SODUS	12,258	12,623	12,623	12,623	12,623
633	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
634	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
635	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
636	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
637	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
638	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
639	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
640	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
641	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
642	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
643	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
644	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
645	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
646	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
647	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
648	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
649	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
650	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
651	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
652	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
653	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
654	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
655	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
656	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
657	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
658	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
659	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
660	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
661	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
662	661401	OSSINING	16,981	18,296	18,296	18,296	18,296
663	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
664	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
665	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
666	661800	RYE	18,846	18,917	18,917	18,917	18,917
667	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
668	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
669	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
670	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
671	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
672	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
673	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
674	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
675	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743
676	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
677	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	671201	PERRY	10,672	11,041	11,041	11,041	11,041
680	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
681	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
682	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
1	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
2	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
3	80101	AFTON	11,717	13,800	13,800	13,800	13,800
4	142101	AKRON	9,760	10,134	10,134	10,134	10,134
5	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
6	450101	ALBION	8,887	10,580	10,580	10,580	10,580
7	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
8	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
9	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
10	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
11	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
12	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
13	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
14	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
15	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
16	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
17	120102	ANDES	15,445	21,107	21,107	21,107	21,107
18	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
19	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
20	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
21	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
22	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
23	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
24	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
25	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
26	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
27	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
28	240101	AVON	10,726	10,465	10,465	10,465	10,465
29	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
30	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
31	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
32	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
33	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
34	401301	BARKER	13,293	12,895	12,895	12,895	12,895
35	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
36	570302	BATH	9,370	9,780	9,780	9,780	9,780
37	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
38	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
39	130200	BEACON	9,650	11,093	11,093	11,093	11,093
40	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
41	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
42	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
43	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
44	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
45	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
46	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
47	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
48	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
49	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
50	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
51	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
52	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
53	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
54	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
55	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
56	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
57	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
58	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
59	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
60	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
61	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
62	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
63	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
64	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
65	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
66	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
67	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
68	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
69	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
70	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
71	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
72	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
73	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
74	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
75	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218

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76	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
77	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
78	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
79	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
80	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
81	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
82	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
83	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
84	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
85	510201	CANTON	11,114	11,252	11,252	11,252	11,252
86	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
87	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
88	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
89	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
90	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
91	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
92	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
93	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
94	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
95	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
96	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
97	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
98	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
99	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
100	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
101	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
102	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
103	140701	CHEEK TOWAGA	9,733	10,235	10,235	10,235	10,235
104	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
105	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
106	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
107	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
108	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
109	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
110	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
111	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
112	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
113	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
114	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107
115	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
116	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
117	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
118	541102	COBLESKIL-RICHM	10,568	10,802	10,802	10,802	10,802
119	10500	COHOES	11,070	11,791	11,791	11,791	11,791
120	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
121	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
122	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
123	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
124	580507	CONNETHQUOT	14,373	15,947	15,947	15,947	15,947
125	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
126	100501	COPAQUE-TACONIC	13,043	13,622	13,622	13,622	13,622
127	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
128	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
129	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
130	571000	CORNING	10,255	10,637	10,637	10,637	10,637
131	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
132	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
133	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
134	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
135	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
136	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
137	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
138	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
139	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
140	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
141	120501	DELHI	12,859	13,930	13,930	13,930	13,930
142	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
143	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
144	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
145	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
146	130502	DOVER	10,589	11,245	11,245	11,245	11,245
147	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
148	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
149	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
150	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

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151	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
152	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
153	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
154	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
155	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
156	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
157	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
158	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
159	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
160	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
161	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
162	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
163	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
164	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
165	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
166	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
167	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
168	141201	EDEN	8,752	9,674	9,674	9,674	9,674
169	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
170	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
171	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
172	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
173	180901	ELBA	10,830	11,423	11,423	11,423	11,423
174	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
175	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
176	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
177	40901	ELLICOTTVILLE	10,206	11,491	11,491	11,491	11,491
178	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
179	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
180	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
181	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211
182	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
183	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
184	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
185	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
186	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
187	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
188	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
189	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
190	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
191	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
192	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
193	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
194	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
195	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
196	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
197	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
198	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
199	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
200	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
201	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
202	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
203	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
204	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
205	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
206	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
207	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
208	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
209	460500	FULTON	10,413	11,616	11,616	11,616	11,616
210	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
211	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
212	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
213	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
214	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
215	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
216	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
217	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
218	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
219	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
220	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
221	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
222	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
223	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
224	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
225	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
226	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
227	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
228	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
229	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
230	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
231	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
232	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
233	260501	GREECE	10,422	10,979	10,979	10,979	10,979
234	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
235	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
236	80601	GREENE	9,598	10,565	10,565	10,565	10,565
237	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
238	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
239	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
240	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
241	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
242	610501	GROTON	9,486	10,406	10,406	10,406	10,406
243	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
244	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
245	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
246	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
247	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
248	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
249	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
250	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
251	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
252	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
253	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
254	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
255	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
256	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
257	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372
258	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
259	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
260	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
261	500201	HAYERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
262	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
263	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
264	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
265	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
266	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
267	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
268	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
269	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
270	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
271	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
272	261101	HILTON	10,019	10,200	10,200	10,200	10,200
273	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
274	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
275	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
276	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
277	110701	HOMER	10,182	11,092	11,092	11,092	11,092
278	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
279	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
280	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
281	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
282	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
283	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188
284	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
285	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
286	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
287	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
288	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
289	210501	ILION	8,025	8,450	8,450	8,450	8,450
290	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
291	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
292	200501	INLET	26,736	26,047	26,047	26,047	26,047
293	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
294	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
295	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
298	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
299	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
300	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944

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301	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
302	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
303	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
304	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
305	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
306	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
307	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
308	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
309	150601	KEENE	18,529	19,661	19,661	19,661	19,661
310	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
311	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
312	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
313	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
314	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
315	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
316	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
317	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
318	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
319	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
320	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
321	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
322	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
323	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442
324	610801	LANSING	12,850	10,855	10,855	10,855	10,855
325	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
326	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
327	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
328	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
329	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
330	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
331	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
332	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
333	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
334	511602	LISBON	11,867	12,322	12,322	12,322	12,322
335	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
336	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
337	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
338	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
339	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
340	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
341	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
342	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
343	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
344	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
345	221301	LYME	10,382	13,021	13,021	13,021	13,021
346	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
347	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
348	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
349	650501	LYONS	9,951	10,690	10,690	10,690	10,690
350	251101	MADISON	10,976	10,738	10,738	10,738	10,738
351	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
352	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
353	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
354	161501	MALONE	10,134	10,520	10,520	10,520	10,520
355	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
356	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
357	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
358	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
359	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
360	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
361	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
362	650701	MARION	10,933	11,418	11,418	11,418	11,418
363	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
364	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
365	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
366	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
367	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
368	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
369	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
370	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
371	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
372	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
373	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
374	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
375	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119

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376	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
377	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
378	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
379	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
380	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
381	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
382	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
383	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
384	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
385	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
386	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
387	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
388	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
389	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
390	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
391	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
392	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
393	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
394	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
395	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
396	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
397	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
398	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
399	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
400	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
401	500108	NANUET	17,763	18,531	18,531	18,531	18,531
402	431201	NAPLES	13,488	13,135	13,135	13,135	13,135
403	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
404	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
405	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
406	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284
407	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
408	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
409	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
410	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
411	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
412	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
413	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
414	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
415	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
416	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
417	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
418	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
419	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
420	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
421	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
422	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
423	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
424	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
425	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
426	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
427	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
428	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
429	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
430	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
431	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
432	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
433	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
434	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
435	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
436	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
437	500304	NYACK	17,016	18,240	18,240	18,240	18,240
438	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
439	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
440	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
441	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
442	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
443	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
444	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
445	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
446	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
447	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
448	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
449	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
450	661401	OSSINING	16,981	18,296	18,296	18,296	18,296

## Charter Funding Alphabetical By NYS School District

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
451	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
452	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
453	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
454	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
455	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
456	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
457	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
458	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
459	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
460	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814
461	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
462	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
463	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
464	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
465	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
466	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
467	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
468	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
469	671201	PERRY	10,672	11,041	11,041	11,041	11,041
470	91101	PERU	11,126	11,849	11,849	11,849	11,849
471	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
472	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
473	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
474	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
475	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
476	200101	PISECO	26,736	26,047	26,047	26,047	26,047
477	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
478	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
479	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
480	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
481	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
482	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
483	211103	POLAND	10,558	11,690	11,690	11,690	11,690
484	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
485	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
486	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
487	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
488	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
489	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
490	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
491	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
492	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
493	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
494	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
495	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
496	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
497	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
498	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
499	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
500	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
501	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
502	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
503	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
504	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
505	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
506	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
507	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
508	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
509	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
510	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
511	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
512	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
513	411800	ROME	10,778	11,413	11,413	11,413	11,413
514	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
515	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
516	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
517	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
518	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
519	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
520	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
521	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
522	661800	RYE	18,846	18,917	18,917	18,917	18,917
523	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
524	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
525	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758

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526	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
527	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
528	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
529	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
530	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
531	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
532	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
533	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
534	641501	SALEM	11,650	13,082	13,082	13,082	13,082
535	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
536	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
537	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
538	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
539	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
540	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
541	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
542	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
543	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
544	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
545	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
546	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
547	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
548	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
549	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
550	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
551	22401	SCIO	12,133	11,968	11,968	11,968	11,968
552	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
553	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
554	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
555	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
556	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
559	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
560	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
561	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
562	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
563	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
564	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
565	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
566	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
567	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
568	651201	SODUS	12,258	12,623	12,623	12,623	12,623
569	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
570	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
571	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
572	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
573	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
574	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
575	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
576	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
577	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
578	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
579	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
580	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
581	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
582	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
583	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
584	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
585	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
586	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
587	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
588	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
589	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
590	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
591	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
592	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
593	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
594	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
595	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
596	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
597	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
598	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
599	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
600	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051

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601	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
602	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
603	491700	TROY	13,360	15,986	15,986	15,986	15,986
604	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
605	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
606	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
607	421902	TULLY	9,585	10,036	10,036	10,036	10,036
608	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
609	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
610	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
611	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
612	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
613	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
614	412300	UTICA	8,441	9,280	9,280	9,280	9,280
615	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
616	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
617	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
618	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
619	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
620	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
621	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
622	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
623	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
624	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
625	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
626	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
627	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
628	121901	WALTON	9,739	10,718	10,718	10,718	10,718
629	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
630	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
631	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
632	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
633	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
634	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
635	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
636	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
637	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
638	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
639	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
640	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
641	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
642	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
643	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
644	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
645	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
646	200901	WELLS	18,500	21,823	21,823	21,823	21,823
647	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
648	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
649	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
650	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199

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651	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
652	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
653	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
654	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
655	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
656	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
657	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
658	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
659	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
660	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
661	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
662	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
663	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
664	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
665	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
666	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
667	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
668	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
669	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
670	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
671	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
672	401501	WILSON	10,584	10,386	10,386	10,386	10,386
673	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
674	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
675	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
676	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
677	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
680	241701	YORK	9,863	10,694	10,694	10,694	10,694
681	43501	YORKSHIRE-PIONE	10,566	11,406	11,406	11,406	11,406
682	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743



Charter  
The State



**Budget and Quarterly Report Template**  
*for SUNY Authorized Charter Schools*

# Brooklyn Prospect Charter School

Contact Name:	Hillary Prince
Contact Email:	
Contact Phone:	
Prior Year:	2013-14
Current Year:	2014-15

**Brooklyn Prospect Charter School**  
**BALANCE SHEET**  
**2014-15**

	<u>Prior Year</u> 2013-14	<u>Q1</u> As of 9/30	<u>Q2</u> As of 12/31	<u>Q3</u> As of 3/31	<u>Q4</u> As of 6/30
<b>ASSETS</b>					
<b>CURRENT ASSETS</b>					
Cash and cash equivalents	\$325,936	\$819,509	\$1,925,859	\$1,120,819	\$52,026
Grants and contracts receivable	5,973	23,828	40,755	16,344	654,049
Accounts receivables	5,000	5,000	5,096	5,096	-
Prepaid Expenses	131,375	69,207	82,386	55,362	199,043
Contributions and other receivables	-	-	-	-	-
<b>TOTAL CURRENT ASSETS</b>	<b>468,284</b>	<b>917,545</b>	<b>2,054,095</b>	<b>1,197,621</b>	<b>905,119</b>
<b>PROPERTY, BUILDING AND EQUIPMENT, net</b>	<b>2,952,421</b>	<b>3,862,865</b>	<b>3,998,474</b>	<b>4,120,272</b>	<b>3,766,055</b>
<b>OTHER ASSETS</b>	<b>217,000</b>	<b>217,000</b>	<b>217,000</b>	<b>217,000</b>	<b>417,000</b>
<b>TOTAL ASSETS</b>	<b>3,637,704</b>	<b>4,997,410</b>	<b>6,269,569</b>	<b>5,534,893</b>	<b>5,088,174</b>
<b>LIABILITIES AND NET ASSETS</b>					
<b>CURRENT LIABILITIES</b>					
Accounts payable and accrued expenses	\$191,362	\$404,463	\$297,607	\$437,205	\$250,438
Accrued payroll and benefits	7,718	-	13,000	-	43,277
Dreferred Revenue	87,158	1,030,524	2,120,530	1,076,186	18,549
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	1,428,219	1,428,219	1,428,219	1,428,219	1,984,353
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,714,457</b>	<b>2,863,205</b>	<b>3,859,357</b>	<b>2,941,610</b>	<b>2,296,616</b>
<b>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>1,714,457</b>	<b>2,863,205</b>	<b>3,859,357</b>	<b>2,941,610</b>	<b>2,296,616</b>
<b>NET ASSETS</b>					
Unrestricted	1,923,247	2,134,204	2,410,212	2,593,283	2,791,557
Temporarily restricted	-	-	-	-	-
<b>TOTAL NET ASSETS</b>	<b>1,923,247</b>	<b>2,134,204</b>	<b>2,410,212</b>	<b>2,593,283</b>	<b>2,791,557</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>3,637,704</b>	<b>4,997,410</b>	<b>6,269,568</b>	<b>5,534,893</b>	<b>5,088,173</b>

Brooklyn Prospect Charter School Budget / Operating Plan 2014-15															
6	Total Revenue	10,217,188	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-	
7	Total Expenses	10,726,839	3,226,231	-	-	3,287,951	-	-	3,287,951	-	-	3,324,045	-	-	
8	Net Income	(509,652)	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-	
9	Actual Student Enrollment	-	766	-	-	766	-	-	766	-	-	766	-	-	
10	Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-	-	
11															
12		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30			
13		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	
14	REVENUE	* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget AND to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.													
15	REVENUES FROM STATE SOURCES														
16	Per Pupil Revenue	CY Per Pupil Rate													
17	School District 1 (Enter Name)	13,777	8,131,418	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-
18	School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	8,131,418	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-
34	Special Education Revenue		1,664,471	458,687	-	-	458,687	-	-	458,687	-	-	458,687	-	-
35	Grants														
36	Stimulus														
37	DYCD (Department of Youth and Community Developmt.)														
38	Other		34,443	-	-	-	-	-	-	-	-	-	-	-	-
39	Other		-	-	-	-	-	-	-	-	-	-	-	-	-
40	TOTAL REVENUE FROM STATE SOURCES		9,830,332	3,096,983	-	-	3,096,983	-	-	3,096,983	-	-	3,096,983	-	-
41	REVENUE FROM FEDERAL FUNDING														
42	IDEA Special Needs		32,661	3,801	-	-	11,402	-	-	11,402	-	-	11,402	-	-
43	Title I		122,859	13,788	-	-	41,364	-	-	41,364	-	-	41,364	-	-
44	Title Funding - Other		4,700	613	-	-	1,838	-	-	1,838	-	-	1,838	-	-
45	School Food Service (Free Lunch)		48,100	3,830	-	-	11,490	-	-	11,490	-	-	11,490	-	-
46	Grants														
47	Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-	-	-	-	-	-
48	Other		-	-	-	-	-	-	-	-	-	-	-	-	-
49	Other		-	-	-	-	-	-	-	-	-	-	-	-	-
50	TOTAL REVENUE FROM FEDERAL SOURCES		208,320	22,032	-	-	66,094	-	-	66,094	-	-	122,188	-	-
51	LOCAL and OTHER REVENUE														
52	Contributions and Donations		112,459	52,500	-	-	52,500	-	-	52,500	-	-	52,500	-	-
53	Fundraising		11,749	1,650	-	-	1,650	-	-	1,650	-	-	1,650	-	-
54	Erate Reimbursement		7,048	4,391	-	-	4,391	-	-	4,391	-	-	4,391	-	-
55	Earnings on Investments		-	-	-	-	-	-	-	-	-	-	-	-	-
56	Interest Income		1,403	600	-	-	600	-	-	600	-	-	600	-	-
57	Food Service (Income from meals)		34,694	7,660	-	-	22,980	-	-	22,980	-	-	22,980	-	-
58	Text Book		-	-	-	-	-	-	-	-	-	-	-	-	-
59	OTHER		11,193	12,013	-	-	32,413	-	-	32,413	-	-	32,413	-	-
60	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		178,536	78,814	-	-	114,534	-	-	114,534	-	-	114,534	-	-
61	TOTAL REVENUE		10,217,188	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-

Brooklyn Prospect Charter School Budget / Operating Plan 2014-15														
Total Revenue		10,217,188	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-
Total Expenses		10,726,839	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-	-
Net Income		(509,652)	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-
Actual Student Enrollment		-	766	-	-	766	-	-	766	-	-	766	-	-
Total Paid Student Enrollment		-	-	-	-	-	-	-	-	-	-	-	-	-
		Prior Year Actual 2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
<b>EXPENSES</b>														
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>														
	No. of Positions													
69	Executive Management	2.00	239,040	60,628	-	60,628	-	-	60,628	-	-	60,628	-	-
70	Instructional Management	4.00	317,000	107,387	-	107,387	-	-	107,387	-	-	107,387	-	-
71	Deans, Directors & Coordinators	15.00	487,786	191,793	-	191,793	-	-	191,793	-	-	191,793	-	-
72	CFO / Director of Finance	2.00	95,000	26,250	-	26,250	-	-	26,250	-	-	26,250	-	-
73	Operation / Business Manager	1.00	113,154	32,463	-	32,463	-	-	32,463	-	-	32,463	-	-
74	Administrative Staff	12.00	177,722	82,263	-	82,263	-	-	82,263	-	-	82,263	-	-
75	TOTAL ADMINISTRATIVE STAFF	36.00	1,429,702	500,784	-	500,784	-	-	500,784	-	-	500,784	-	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>														
76	Teachers - Regular	35.00	1,661,277	555,079	-	555,079	-	-	555,079	-	-	555,079	-	-
77	Teachers - SPED	17.00	714,953	264,994	-	264,994	-	-	264,994	-	-	264,994	-	-
78	Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Teaching Assistants	5.00	168,182	47,500	-	47,500	-	-	47,500	-	-	47,500	-	-
80	Specialty Teachers	83.00	889,918	273,579	-	273,579	-	-	273,579	-	-	273,579	-	-
81	Aides	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Therapists & Counselors	4.00	160,168	66,500	-	66,500	-	-	66,500	-	-	66,500	-	-
83	Other	-	98,477	72,975	-	72,975	-	-	72,975	-	-	72,975	-	-
84	TOTAL INSTRUCTIONAL	81.00	3,692,976	1,280,627	-	1,236,427	-	-	1,236,427	-	-	1,236,427	-	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>														
85	Nurse	-	-	-	-	-	-	-	-	-	-	-	-	-
86	Librarian	1.00	25,000	12,875	-	12,875	-	-	12,875	-	-	12,875	-	-
87	Custodian	6.00	115,946	53,965	-	53,965	-	-	53,965	-	-	53,965	-	-
88	Security	-	-	-	-	-	-	-	-	-	-	-	-	-
89	Other	4.00	72,076	27,750	-	27,750	-	-	27,750	-	-	27,750	-	-
90	TOTAL NON-INSTRUCTIONAL	11.00	213,022	94,590	-	94,590	-	-	94,590	-	-	94,590	-	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>		128.00	5,335,699	1,876,001	-	1,831,801	-	-	1,831,801	-	-	1,831,801	-	-
<b>PAYROLL TAXES AND BENEFITS</b>														
91	Payroll Taxes	-	520,619	181,816	-	181,816	-	-	181,816	-	-	181,816	-	-
92	Fringe / Employee Benefits	-	536,832	201,979	-	201,979	-	-	201,979	-	-	201,979	-	-
93	Retirement / Pension	-	111,637	54,091	-	54,091	-	-	54,091	-	-	54,091	-	-
94	TOTAL PAYROLL TAXES AND BENEFITS	-	1,169,088	437,886	-	437,886	-	-	437,886	-	-	437,886	-	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>		128.00	6,504,788	2,313,887	-	2,269,687	-	-	2,269,687	-	-	2,269,687	-	-
<b>CONTRACTED SERVICES</b>														
95	Accounting / Audit	-	18,250	4,563	-	4,563	-	-	4,563	-	-	4,563	-	-
96	Legal	-	2,500	1,250	-	1,250	-	-	1,250	-	-	1,250	-	-
97	Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
98	Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-	-
99	Food Service / School Lunch	-	221,233	39,148	-	39,148	-	-	39,148	-	-	39,148	-	-
100	Payroll Services	-	159,944	53,125	-	53,125	-	-	53,125	-	-	53,125	-	-
101	Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Talent Services (i.e. Title I)	-	24,000	6,000	-	6,000	-	-	6,000	-	-	6,000	-	-
103	Other Purchased / Professional / Consulting	-	395,736	53,120	-	53,120	-	-	53,120	-	-	53,120	-	-
104	TOTAL CONTRACTED SERVICES	-	821,662	157,206	-	157,206	-	-	157,206	-	-	157,206	-	-
<b>SCHOOL OPERATIONS</b>														
105	Board Expenses	-	230	-	-	-	-	-	-	-	-	-	-	-
106	Classroom / Teaching Supplies & Materials	-	83,308	12,400	-	12,400	-	-	12,400	-	-	12,400	-	-
107	Special Ed Supplies & Materials	-	486	-	-	-	-	-	-	-	-	-	-	-
108	Textbooks / Workbooks	-	24,508	3,750	-	3,750	-	-	3,750	-	-	3,750	-	-
109	Supplies & Materials other	-	73,370	23,263	-	23,263	-	-	23,263	-	-	23,263	-	-
110	Equipment / Furniture	-	7,630	750	-	750	-	-	750	-	-	750	-	-
111	Telephone	-	15,064	3,750	-	3,750	-	-	3,750	-	-	3,750	-	-
112	Technology	-	64,257	22,625	-	22,625	-	-	22,625	-	-	22,625	-	-
113	Student Testing & Assessment	-	14,603	2,400	-	2,400	-	-	2,400	-	-	2,400	-	-
114	Field Trips	-	39,728	25,871	-	25,871	-	-	25,871	-	-	25,871	-	-
115	Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Student Services - other	-	35,484	4,400	-	4,400	-	-	4,400	-	-	4,400	-	-
117	Office Expense	-	164,812	51,547	-	51,547	-	-	51,547	-	-	51,547	-	-
118	Staff Development	-	27,254	10,906	-	10,906	-	-	10,906	-	-	10,906	-	-
119	Staff Recruitment	-	16,864	6,041	-	6,041	-	-	6,041	-	-	6,041	-	-
120	Student Recruitment / Marketing	-	250	375	-	375	-	-	375	-	-	375	-	-
121	School Meals / Lunch	-	913	250	-	250	-	-	250	-	-	250	-	-
122	Travel (Staff)	-	32,097	9,066	-	9,066	-	-	9,066	-	-	9,066	-	-
123	Fundraising	-	8,708	3,000	-	3,000	-	-	3,000	-	-	3,000	-	-
124	Other	-	18,177	6,267	-	6,267	-	-	6,267	-	-	6,267	-	-
125	TOTAL SCHOOL OPERATIONS	-	627,743	186,661	-	186,661	-	-	186,661	-	-	186,661	-	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>														
126	Insurance	-	63,053	21,448	-	21,448	-	-	21,448	-	-	21,448	-	-
127	Janitorial	-	99,176	-	-	-	-	-	-	-	-	-	-	-
128	Building and Land Rent / Lease	-	1,908,061	364,529	-	364,529	-	-	364,529	-	-	364,529	-	-
129	Repairs & Maintenance	-	13,016	10,250	-	10,250	-	-	10,250	-	-	10,250	-	-
130	Equipment / Furniture	-	36,510	9,000	-	9,000	-	-	9,000	-	-	9,000	-	-
131	Security	-	60,179	15,750	-	15,750	-	-	15,750	-	-	15,750	-	-
132	Utilities	-	202,168	60,000	-	60,000	-	-	60,000	-	-	60,000	-	-
133	TOTAL FACILITY OPERATION & MAINTENANCE	-	2,382,452	480,977	-	480,977	-	-	480,977	-	-	480,977	-	-
<b>DEPRECIATION &amp; AMORTIZATION</b>														
134	RESERVES / CONTINGENCY	-	390,194	75,000	-	75,000	-	-	75,000	-	-	75,000	-	-
<b>TOTAL EXPENSES</b>		-	10,726,839	3,226,231	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-	-
<b>NET INCOME</b>		-	(509,652)	(28,402)	-	9,660	-	-	9,660	-	-	9,660	-	-

Brooklyn Prospect Charter School														
Budget / Operating Plan														
2014-15														
6	Total Revenue	10,217,188	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-
7	Total Expenses	10,726,839	3,226,231	-	-	3,287,951	-	-	3,287,951	-	-	3,324,045	-	-
8	Net Income	(509,652)	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-
9	Actual Student Enrollment	-	766	-	-	766	-	-	766	-	-	766	-	-
10	Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-	-
11														
12		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
13		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
13a														
160	ENROLLMENT - *School Districts Are Linked To Above Entries*													
161	School District 1 (Enter Name)	-	766	-	-	766	-	-	766	-	-	766	-	-
162	School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
163	School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
164	School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
165	School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
166	School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
167	School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
168	School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
169	School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
170	School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
171	School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
172	School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
173	School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
174	School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
175	School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
176	School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
177	TOTAL ENROLLMENT	-	766	-	-	766	-	-	766	-	-	766	-	-
178														
179	REVENUE PER PUPIL	-	4,125	-	-	4,279	-	-	4,279	-	-	4,352	-	-
180														
181	EXPENSES PER PUPIL	-	4,212	-	-	4,266	-	-	4,266	-	-	4,339	-	-

Brooklyn Prospect Charter School Budget / Operating Plan 2014-15						DESCRIPTION OF ASSUMPTIONS	
		Original	Total Year Current	Variance	Original vs. PY	VARIANCE Current vs. PY	
2							
3							
4							
5							
6	<b>Total Revenue</b>	13,086,756	13,086,756	-	2,869,568	2,869,568	
7	<b>Total Expenses</b>	13,066,178	13,066,178	-	(2,359,339)	(2,359,339)	
8	<b>Net Income</b>	578	578	-	510,230	510,230	
9	<b>Actual Student Enrollment</b>						
10	<b>Total Paid Student Enrollment</b>						
11							
12							
13							
14							
15	<b>REVENUE</b>						
16	<b>REVENUES FROM STATE SOURCES</b>						
17	Per Pupil Revenue		CY Per Pupil Rate				
18	School District 1 (Enter Name)	13,777	10,553,184	10,553,184	-	2,421,766	2,421,766
19	School District 2 (Enter Name)	-	-	-	-	-	-
20	School District 3 (Enter Name)	-	-	-	-	-	-
21	School District 4 (Enter Name)	-	-	-	-	-	-
22	School District 5 (Enter Name)	-	-	-	-	-	-
23	School District 6 (Enter Name)	-	-	-	-	-	-
24	School District 7 (Enter Name)	-	-	-	-	-	-
25	School District 8 (Enter Name)	-	-	-	-	-	-
26	School District 9 (Enter Name)	-	-	-	-	-	-
27	School District 10 (Enter Name)	-	-	-	-	-	-
28	School District 11 (Enter Name)	-	-	-	-	-	-
29	School District 12 (Enter Name)	-	-	-	-	-	-
30	School District 13 (Enter Name)	-	-	-	-	-	-
31	School District 14 (Enter Name)	-	-	-	-	-	-
32	School District 15 (Enter Name)	-	-	-	-	-	-
33	School District - ALL OTHER	-	-	-	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	10,553,184	10,553,184	-	2,421,766	2,421,766
35	Special Education Revenue		1,834,748	1,834,748	-	170,277	170,277
36	Grants						
37	Stimulus						
38	DYCD (Department of Youth and Community Developm.)						
39	Other				(34,443)	(34,443)	
40	Other						
41	TOTAL REVENUE FROM STATE SOURCES		12,387,932	12,387,932	-	2,557,600	2,557,600
42							
43	<b>REVENUE FROM FEDERAL FUNDING</b>						
44	IDEA Special Needs		38,007	38,007	-	5,346	5,346
45	Title I		137,880	137,880	-	15,021	15,021
46	Title Funding - Other		6,127	6,127	-	1,427	1,427
47	School Food Service (Free Lunch)		38,300	38,300	-	(9,800)	(9,800)
48	Grants						
49	Charter School Program (CSP) Planning & Implementation						
50	Other						
51	Other		56,094	56,094	-	56,094	56,094
52	TOTAL REVENUE FROM FEDERAL SOURCES		276,408	276,408	-	68,088	68,088
53							
54	<b>LOCAL and OTHER REVENUE</b>						
55	Contributions and Donations		210,000	210,000	-	97,541	97,541
56	Fundraising		6,600	6,600	-	(5,149)	(5,149)
57	Erate Reimbursement		17,564	17,564	-	10,516	10,516
58	Earnings on Investments						
59	Interest Income		2,400	2,400	-	997	997
60	Food Service (Income from meals)		76,600	76,600	-	41,916	41,916
61	Text Book						
62	OTHER		109,252	109,252	-	98,069	98,069
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		422,416	422,416	-	243,880	243,880
64							
65	<b>TOTAL REVENUE</b>		13,086,756	13,086,756	-	2,869,568	2,869,568
66							

Prospect Schools, Buck Foundation  
PTSD

Parent meal payments

Parent payments for school trips/events, Other misc revenue

NYSTSL



Brooklyn Prospect Charter School Budget / Operating Plan 2014-15						DESCRIPTION OF ASSUMPTIONS
	13,086,756	13,086,756	-	2,869,668	2,869,668	
6	Total Revenue	13,086,756	13,086,756	-	2,869,668	2,869,668
7	Total Expenses	13,066,178	13,066,178	-	(2,359,339)	(2,359,339)
8	Net Income	578	578	-	510,230	510,230
9	Actual Student Enrollment					
10	Total Paid Student Enrollment					
11						
12						
13						
139						
160	ENROLLMENT - *School Districts Are Linked To Above Entries*					
161	School District 1 (Enter Name)					
162	School District 2 (Enter Name)					
163	School District 3 (Enter Name)					
164	School District 4 (Enter Name)					
165	School District 5 (Enter Name)					
166	School District 6 (Enter Name)					
167	School District 7 (Enter Name)					
168	School District 8 (Enter Name)					
169	School District 9 (Enter Name)					
170	School District 10 (Enter Name)					
171	School District 11 (Enter Name)					
172	School District 12 (Enter Name)					
173	School District 13 (Enter Name)					
174	School District 14 (Enter Name)					
175	School District 15 (Enter Name)					
176	School District - ALL OTHER					
177	TOTAL ENROLLMENT					
178	REVENUE PER PUPIL					
180	EXPENSES PER PUPIL					
181						

**Brooklyn Prospect Charter School  
Budget / Operating Plan  
2014-15**

<b>Total Revenue</b>	<b>3,359,833</b>	<b>3,197,829</b>	<b>162,004</b>	<b>3,528,509</b>	<b>3,277,611</b>	<b>250,898</b>	<b>3,553,281</b>	<b>3,277,611</b>	<b>275,670</b>	<b>4,663,510</b>	<b>3,333,705</b>	<b>1,329,805</b>
<b>Total Expenses</b>	<b>3,148,876</b>	<b>3,226,231</b>	<b>77,355</b>	<b>3,252,501</b>	<b>3,267,951</b>	<b>15,450</b>	<b>3,370,021</b>	<b>3,267,951</b>	<b>(102,070)</b>	<b>4,466,974</b>	<b>3,324,045</b>	<b>(1,142,929)</b>
<b>Net Income</b>	<b>210,957</b>	<b>(28,402)</b>	<b>239,359</b>	<b>276,008</b>	<b>9,660</b>	<b>266,348</b>	<b>183,260</b>	<b>9,660</b>	<b>173,600</b>	<b>196,536</b>	<b>9,660</b>	<b>186,876</b>
<b>Actual Student Enrollment</b>	<b>769</b>	<b>766</b>	<b>3</b>	<b>764</b>	<b>766</b>	<b>(2)</b>	<b>763</b>	<b>766</b>	<b>(3)</b>	<b>-</b>	<b>766</b>	<b>-</b>
<b>Total Paid Student Enrollment</b>	<b>769</b>	<b>-</b>	<b>769</b>	<b>764</b>	<b>-</b>	<b>764</b>	<b>763</b>	<b>-</b>	<b>763</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter - 1/1 - 3/31</b>			<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>

**REVENUE** **\* When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.**

<b>REVENUES FROM STATE SOURCES</b>												
Per Pupil Revenue	<b>CY Per Pupil Rate</b>											
School District 1 (Enter Name)	13,777	2,638,296	(0)	2,666,693	2,638,296	28,397	2,582,878	2,638,296	(55,418)	2,608,086	2,638,296	(30,210)
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)</b>	<b>13,777</b>	<b>2,638,296</b>	<b>(0)</b>	<b>2,666,693</b>	<b>2,638,296</b>	<b>28,397</b>	<b>2,582,878</b>	<b>2,638,296</b>	<b>(55,418)</b>	<b>2,608,086</b>	<b>2,638,296</b>	<b>(30,210)</b>
Special Education Revenue		453,275	458,687	(5,412)	510,856	458,687	52,169	501,590	458,687	42,903	485,423	26,736
Grants												
Stimulus										200,000		200,000
DYCD (Department of Youth and Community Developm.)				116,575		116,575	173,791		173,791	141,634		141,634
Other							49,012		49,012	9,993		9,993
										494,631		494,631
<b>TOTAL REVENUE FROM STATE SOURCES</b>		<b>3,091,571</b>	<b>3,096,983</b>	<b>(5,412)</b>	<b>3,294,124</b>	<b>3,096,983</b>	<b>197,141</b>	<b>3,307,271</b>	<b>3,096,983</b>	<b>210,288</b>	<b>3,939,768</b>	<b>842,785</b>
<b>REVENUE FROM FEDERAL FUNDING</b>												
IDEA Special Needs			3,801	(3,801)		11,402	(11,402)		11,402	(11,402)	114,194	114,194
Title I		20,477	13,788	6,689	39,333	41,364	(2,031)	25,908	41,364	(15,456)	7,484	41,364
Title Funding - Other		783	613	170	2,350	1,838	512	1,763	1,838	(76)	889	1,838
School Food Service (Free Lunch)		3,904	3,830	74	18,561	11,490	7,071	22,261	11,490	10,771	33,708	11,490
Grants												
Charter School Program (CSP) Planning & Implementation											108,000	84,402
Other												
												56,094
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		<b>25,164</b>	<b>22,032</b>	<b>3,132</b>	<b>60,244</b>	<b>66,094</b>	<b>(5,850)</b>	<b>157,931</b>	<b>66,094</b>	<b>91,837</b>	<b>240,677</b>	<b>118,489</b>
<b>LOCAL and OTHER REVENUE</b>												
Contributions and Donations		100,021	52,500	47,521	56,431	52,500	3,931	7,483	52,500	(45,018)	385,625	52,500
Fundraising		4,005	1,650	2,355	18,990	1,650	17,340	599	1,650	(1,052)	587	1,650
Erate Reimbursement			4,391	(4,391)		4,391	(4,391)	219	4,391	(4,172)	12,477	4,391
Earnings on Investments												
Interest Income		326	600	(274)	244	600	(356)	354	600	(246)	38	600
Food Service (Income from meals)		11,614	7,660	3,954	24,890	22,980	1,910	20,603	22,980	(2,377)	24,045	22,980
Text Book												
OTHER		127,132	12,013	115,119	73,588	32,413	41,173	58,823	32,413	26,410	60,294	32,413
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>		<b>243,098</b>	<b>78,814</b>	<b>164,284</b>	<b>174,141</b>	<b>114,534</b>	<b>59,607</b>	<b>88,079</b>	<b>114,534</b>	<b>(26,455)</b>	<b>483,066</b>	<b>114,534</b>
<b>TOTAL REVENUE</b>		<b>3,359,833</b>	<b>3,197,829</b>	<b>162,004</b>	<b>3,528,509</b>	<b>3,277,611</b>	<b>250,898</b>	<b>3,553,281</b>	<b>3,277,611</b>	<b>275,670</b>	<b>4,663,510</b>	<b>1,329,805</b>

**Brooklyn Prospect Charter School  
Budget / Operating Plan  
2014-15**

	3,359,833	3,197,829	162,004	3,528,509	3,277,611	250,898	3,553,281	3,277,611	275,670	4,663,510	3,333,705	1,329,805
Total Revenue												
Total Expenses	3,148,876	3,226,231	77,355	3,252,501	3,267,951	15,450	3,370,021	3,267,951	(102,070)	4,466,974	3,324,045	(1,142,929)
Net Income	210,957	(28,402)	239,359	276,008	9,660	266,348	183,260	9,660	173,600	196,536	9,660	186,876
Actual Student Enrollment	769	766	3	764	766	(2)	763	766	(3)		766	
Total Paid Student Enrollment	769	-	769	764	-	764	763	-	763	-	-	-
	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
<b>EXPENSES</b>												
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>												
	No. of Positions											
Executive Management	2.00	60,628	60,628	0	60,628	60,628	0	60,628	60,628	0	60,628	60,628
Instructional Management	4.00	103,687	107,387	3,700	94,630	107,387	12,757	103,243	107,387	4,144	122,478	107,387
Deans, Directors & Coordinators	17.00	204,412	191,793	(12,619)	207,439	191,793	(15,646)	230,517	191,793	(38,724)	252,799	191,793
CFO / Director of Finance	1.00	26,250	26,250		26,250	26,250		26,250	26,250		26,250	26,250
Operation / Business Manager	2.00	32,463	32,463	(0)	22,733	32,463	9,730	27,860	32,463	4,603	50,047	32,463
Administrative Staff	8.00	45,060	82,263	37,203	124,357	82,263	(42,094)	137,916	82,263	(55,653)	133,910	82,263
<b>TOTAL ADMINISTRATIVE STAFF</b>	34.00	472,501	500,784	28,283	536,036	500,784	(35,252)	586,414	500,784	(85,630)	646,112	500,784
<b>INSTRUCTIONAL PERSONNEL COSTS</b>												
Teachers - Regular	36.00	557,211	555,079	(2,132)	567,899	555,079	(12,820)	570,702	555,079	(15,623)	566,514	555,079
Teachers - SPED	17.00	233,637	264,994	31,357	230,313	264,994	34,681	229,076	264,994	35,918	233,651	31,343
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	5.00	53,974	47,500	(6,474)	62,754	47,500	(15,254)	72,235	47,500	(24,735)	73,040	47,500
Specialty Teachers	20.00	269,407	273,579	4,172	270,088	273,579	3,491	257,267	273,579	16,312	260,853	273,579
Aides	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	4.00	67,600	66,500	(1,100)	80,896	66,500	(14,396)	77,578	66,500	(11,078)	81,000	66,500
Other	-	60,973	72,975	12,002	72,171	28,775	(43,396)	81,291	28,775	(52,516)	65,430	28,775
<b>TOTAL INSTRUCTIONAL</b>	82.00	1,242,803	1,280,627	37,824	1,284,120	1,236,427	(47,693)	1,288,148	1,236,427	(51,721)	1,280,488	1,236,427
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	1.00	12,875	12,875	0	12,696	12,875	179	12,875	12,875	0	12,875	12,875
Custodian	5.00	47,976	53,965	5,989	49,448	53,965	4,517	51,924	53,965	2,041	54,332	53,965
Security	-	-	-	-	-	-	-	-	-	-	-	-
Other	2.00	10,388	27,750	17,362	43,179	27,750	(15,429)	28,162	27,750	(412)	28,148	27,750
<b>TOTAL NON-INSTRUCTIONAL</b>	8.00	71,239	94,590	23,351	105,324	94,590	(10,734)	92,960	94,590	1,630	95,355	94,590
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	124.00	1,786,542	1,876,001	89,459	1,925,480	1,831,801	(93,679)	1,967,522	1,831,801	(135,721)	2,021,955	1,831,801
<b>PAYROLL TAXES AND BENEFITS</b>												
Payroll Taxes		165,158	181,816	16,658	158,242	181,816	23,574	261,057	181,816	(79,241)	191,082	181,816
Fringe / Employee Benefits		171,253	201,979	30,726	199,263	201,979	2,716	195,970	201,979	6,009	189,339	201,979
Retirement / Pension		34,611	54,091	19,480	37,767	54,091	16,324	40,777	54,091	13,314	43,472	54,091
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		371,023	437,886	66,863	395,272	437,886	42,614	497,805	437,886	(59,919)	423,893	437,886
<b>TOTAL PERSONNEL SERVICE COSTS</b>	124.00	2,157,565	2,313,887	156,322	2,320,752	2,269,687	(51,065)	2,465,327	2,269,687	(195,640)	2,445,849	2,269,687
<b>CONTRACTED SERVICES</b>												
Accounting / Audit		-	4,563	4,563	13,250	4,563	(8,687)	(13,000)	4,563	17,563	20,000	4,563
Legal		978	1,250	272	888	1,250	363	1,550	1,250	(300)	80,242	1,250
Management Company Fee		-	-	-	-	-	-	-	-	-	-	-
Nurse Services		-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch		28,873	39,148	10,275	76,350	75,308	(1,042)	69,909	75,308	5,399	54,542	75,308
Payroll Services		61,880	53,125	(8,755)	69,015	53,125	(15,890)	68,473	53,125	(15,348)	53,029	53,125
Special Ed Services		-	-	-	-	-	-	-	-	-	-	-
Tilement Services (i.e. Title I)		6,000	6,000	-	6,000	6,000	-	6,000	6,000	-	6,000	6,000
Other Purchased / Professional / Consulting		87,296	53,120	(34,646)	71,033	56,290	(14,743)	78,205	56,290	(21,925)	88,502	56,290
<b>TOTAL CONTRACTED SERVICES</b>		185,496	157,206	(28,290)	236,536	196,526	(40,010)	211,138	196,526	(14,612)	302,315	196,526
<b>SCHOOL OPERATIONS</b>												
Board Expenses		1,549	-	(1,549)	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials		51,737	12,400	(39,337)	40,649	37,200	(3,449)	25,264	37,200	11,936	27,419	37,200
Special Ed Supplies & Materials		356	-	(356)	-	-	-	-	-	-	-	-
Textbooks / Workbooks		23,893	3,750	(20,143)	5,394	11,250	5,856	2,901	11,250	8,349	10,098	11,250
Supplies & Materials other		22,702	23,263	561	(2,097)	21,763	23,860	54,032	21,763	(32,269)	14,864	21,763
Equipment / Furniture		204	750	546	2,726	2,250	(476)	595	2,250	1,655	1,222	2,250
Telephone		4,560	3,750	(810)	2,088	3,750	1,662	2,106	3,750	1,644	3,531	3,750
Technology		37,339	22,625	(14,714)	6,254	22,625	16,371	18,332	22,625	4,293	20,147	22,625
Student Testing & Assessment		728	2,400	1,672	4,544	7,200	2,657	6,112	7,200	1,088	4,102	7,200
Field Trips		111,574	25,871	(85,703)	31,114	25,871	(5,243)	14,873	25,871	10,998	8,054	25,871
Transportation (student)		-	-	-	-	-	-	-	-	-	-	-
Student Services - other		23,511	4,400	(19,111)	24,451	13,200	(11,251)	12,631	13,200	569	24,613	13,200
Office Expense		56,208	51,547	(4,661)	48,045	51,747	3,702	37,109	51,747	14,638	65,364	51,747
Staff Development		3,282	10,906	7,624	1,035	10,906	9,871	7,367	10,906	3,539	11,784	10,906
Staff Recruitment		3,946	6,041	2,096	2,938	6,041	3,104	9,633	6,041	(3,592)	15,195	6,041
Student Recruitment / Marketing		-	375	375	-	375	375	-	375	375	-	375
School Meals / Lunch		-	250	250	37	750	713	-	750	750	-	750
Travel (Staff)		7,429	9,066	1,637	11,028	9,066	(1,962)	6,559	9,066	2,507	15,657	9,066
Fundraising		142	3,000	2,858	3,943	3,000	(943)	7,038	3,000	(4,038)	3,984	3,000
Other		11,911	6,267	(5,644)	6,213	6,267	3,654	8,180	6,267	(1,913)	4,271	6,267
<b>TOTAL SCHOOL OPERATIONS</b>		361,071	186,661	(174,410)	184,761	233,261	48,500	212,733	233,261	20,528	230,307	289,355
<b>FACILITY OPERATION &amp; MAINTENANCE</b>												
Insurance		30,109	21,448	(8,661)	14,339	21,448	7,109	14,560	21,448	6,888	14,560	21,448
Janitorial		-	-	-	-	-	-	-	-	-	-	-
Building and Land Rent / Lease		340,779	364,529	23,750	382,056	364,529	(17,527)	361,417	364,529	3,112	917,551	364,529
Repairs & Maintenance		9,710	10,250	540	11,642	10,250	(1,392)	4,290	10,250	5,960	8,640	10,250
Equipment / Furniture		15,338	9,000	(6,338)	13,789	9,000	(4,789)	12,318	9,000	(3,318)	6,741	9,000
Security		22,017	15,750	(6,267)	51,709	15,750	(35,959)	13,776	15,750	1,974	28,324	15,750
Utilities		26,792	60,000	33,208	36,918	60,000	23,082	74,761	60,000	(14,761)	26,613	60,000
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>		444,744	480,977	36,233	510,453	480,977	(29,476)	481,122	480,977	(145)	1,002,329	480,977
<b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>												
		-	75,000	75,000	-	75,000	75,000	(299)	75,000	75,299	486,174	75,000
		-	12,500	12,500	-	12,500	12,500	-	12,500	-	12,500	12,500
<b>TOTAL EXPENSES</b>		3,148,876	3,226,231	77,355	3,252,501	3,267,951	15,450	3,370,021	3,267,951	(102,070)	4,466,974	3,324,045



**Brooklyn Prospect Charter School  
Budget / Operating Plan  
2014-15**

<b>Total Revenue</b>	3,359,833	3,197,829	162,004	3,528,509	3,277,611	250,898	3,553,281	3,277,611	275,670	4,663,510	3,333,705	1,329,805
<b>Total Expenses</b>	3,148,876	3,226,231	77,355	3,252,501	3,267,951	15,450	3,370,021	3,267,951	(102,070)	4,466,974	3,324,045	(1,142,929)
<b>Net Income</b>	210,957	(28,402)	239,359	276,008	9,660	266,348	183,260	9,660	173,600	196,536	9,660	186,876
<b>Actual Student Enrollment</b>	769	766	3	764	766	(2)	763	766	(3)	-	766	-
<b>Total Paid Student Enrollment</b>	769	-	769	764	-	764	763	-	763	-	-	-
<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter - 1/1 - 3/31</b>			<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>
	<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>											
School District 1 (Enter Name)	769	766	3	764	766	(2)	763	766	(3)	-	766	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	<b>769</b>	<b>766</b>	<b>3</b>	<b>764</b>	<b>766</b>	<b>(2)</b>	<b>763</b>	<b>766</b>	<b>(3)</b>	<b>-</b>	<b>766</b>	<b>-</b>
<b>REVENUE PER PUPIL</b>	<b>4,369</b>	<b>4,175</b>	<b>194</b>	<b>4,618</b>	<b>4,279</b>	<b>340</b>	<b>4,657</b>	<b>4,279</b>	<b>378</b>	<b>-</b>	<b>4,352</b>	<b>(4,352)</b>
<b>EXPENSES PER PUPIL</b>	<b>4,085</b>	<b>4,212</b>	<b>117</b>	<b>4,257</b>	<b>4,266</b>	<b>9</b>	<b>4,417</b>	<b>4,266</b>	<b>(151)</b>	<b>-</b>	<b>4,339</b>	<b>4,339</b>

		Prospect Charter / Operating Budget / 2014-15	DESCRIPTION OF ASSUMPTIONS
<b>Total Revenue</b>		15,105,133	
<b>Total Expenses</b>		14,238,373	
<b>Net Income</b>		866,761	
<b>Actual Student Enrollment</b>		763	
<b>Total Paid Student Enrollment</b>		763	
<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>		<b>AND VARIANCE ANALYSIS</b>	
		<b>Actual</b>	
<b>REVENUE</b>			
<b>REVENUES FROM STATE SOURCES</b>			
Per Pupil Revenue	CY Per Pupil Rate		
School District 1 (Enter Name)	13,777	10,495,952	
School District 2 (Enter Name)	-	-	
School District 3 (Enter Name)	-	-	
School District 4 (Enter Name)	-	-	
School District 5 (Enter Name)	-	-	
School District 6 (Enter Name)	-	-	
School District 7 (Enter Name)	-	-	
School District 8 (Enter Name)	-	-	
School District 9 (Enter Name)	-	-	
School District 10 (Enter Name)	-	-	
School District 11 (Enter Name)	-	-	
School District 12 (Enter Name)	-	-	
School District 13 (Enter Name)	-	-	
School District 14 (Enter Name)	-	-	
School District 15 (Enter Name)	-	-	
School District - ALL OTHER	-	-	
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	10,495,952	
Special Education Revenue		1,951,145	
Grants			
Stimulus		200,000	
DYCD (Department of Youth and Community Developmnt)		432,000	
Other		59,005	
Other		494,631	NYSTSL Per pupil rental assistance
TOTAL REVENUE FROM STATE SOURCES		13,632,733	
<b>REVENUE FROM FEDERAL FUNDING</b>			
IDEA Special Needs		114,194	
Title I		93,202	
Title Funding - Other		5,785	
School Food Service (Free Lunch)		78,434	
Grants			
Charter School Program (CSP) Planning & Implementation		192,402	
Other		-	
Other		-	
TOTAL REVENUE FROM FEDERAL SOURCES		484,016	
<b>LOCAL and OTHER REVENUE</b>			
Contributions and Donations		549,560	Prospect Schools, Buck Foundation
Fundraising		24,180	PTSO
Erate Reimbursement		12,696	
Earnings on Investments		-	
Interest Income		961	
Food Service (Income from meals)		81,152	Parent meal payments
Text Book		-	
OTHER		319,834	Parent payments for school trips/events, Other misc revenue
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		988,384	
<b>TOTAL REVENUE</b>		<b>15,105,133</b>	

		Prospect Chart / Operating Budget 2014-15	DESCRIPTION OF ASSUMPTIONS
<b>Total Revenue</b>		15,105,133	
<b>Total Expenses</b>		14,238,373	
<b>Net Income</b>		866,761	
<b>Actual Student Enrollment</b>		763	
<b>Total Paid Student Enrollment</b>		763	
		<b>AND VARIANCE ANALYSIS</b>	
<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>			
		<b>Actual</b>	
<b>EXPENSES</b>			
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>			
	No. of Positions		
Executive Management	2.00	242,511	ED, Dep ED
Instructional Management	4.00	424,038	Principals, Academic Dean
Deans, Directors & Coordinators	17.00	895,167	Deans, Coordinators, IT, Registrars
CFO / Director of Finance	1.00	105,000	
Operation / Business Manager	2.00	133,103	
Administrative Staff	8.00	441,244	Ops/Fin Assts, Receptionists, Aides, Interns
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>34.00</b>	<b>2,241,063</b>	
<b>INSTRUCTIONAL PERSONNEL COSTS</b>			
Teachers - Regular	36.00	2,262,326	Core subject teachers, Lead elementary teachers
Teachers - SPED	17.00	926,677	
Substitute Teachers	-	-	
Teaching Assistants	5.00	262,002	Elementary resident teachers
Specialty Teachers	20.00	1,057,615	Language, Arts, PE, Tech
Aides	-	-	
Therapists & Counselors	4.00	307,074	Guidance, Social Work, College
Other	-	279,865	Leadership stipends
<b>TOTAL INSTRUCTIONAL</b>	<b>82.00</b>	<b>5,095,559</b>	
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>			
Nurse	-	-	
Librarian	1.00	51,321	
Custodian	5.00	203,680	
Security	-	-	
Other	2.00	109,877	Kitchen staff
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>8.00</b>	<b>364,878</b>	
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	<b>124.00</b>	<b>7,701,500</b>	
<b>PAYROLL TAXES AND BENEFITS</b>			
Payroll Taxes		775,539	
Fringe / Employee Benefits		755,826	
Retirement / Pension		156,627	
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>1,687,992</b>	
<b>TOTAL PERSONNEL SERVICE COSTS</b>	<b>124.00</b>	<b>9,389,493</b>	
<b>CONTRACTED SERVICES</b>			
Accounting / Audit		20,250	
Legal		83,658	Includes pro-bono services
Management Company Fee		-	
Nurse Services		-	
Food Service / School Lunch		229,674	Student meals, Staff meals
Payroll Services		252,397	ADP TotalSource
Special Ed Services		-	
Titlement Services (i.e. Title I)		24,000	Paesek Consulting
Other Purchased / Professional / Consulting		325,506	Program Dev, Temps, Coaches
<b>TOTAL CONTRACTED SERVICES</b>		<b>935,485</b>	
<b>SCHOOL OPERATIONS</b>			
Board Expenses		1,549	
Classroom / Teaching Supplies & Materials		145,069	Classroom, Art, Lab, Library, Teacher's Choice
Special Ed Supplies & Materials		356	Included with regular classroom/teaching supplies
Textbooks / Workbooks		42,285	
Supplies & Materials other		89,501	IB, Other, NYSTL, Summer Academy, Principals Discretionary
Equipment / Furniture		4,748	Athletic
Telephone		12,285	
Technology		82,071	All Tech categories except Telephone
Student Testing & Assessment		15,486	
Field Trips		165,615	Field Trips, Special Events
Transportation (student)		-	
Student Services - other		85,207	Arts, Clubs, Athletics, After-school, Apparel
Office Expense		206,726	Nurse
Staff Development		23,469	
Staff Recruitment		31,712	Board, Staff Recruitment
Student Recruitment / Marketing		-	
School Meals / Lunch		37	Snack
Travel (Staff)		40,673	Travel, Meals, Staff Special Events
Fundraising		15,108	PTSO, Volunteer Expenses
Other		26,975	Dues/Subscriptions, Interest, Service Charges
<b>TOTAL SCHOOL OPERATIONS</b>		<b>988,872</b>	
<b>FACILITY OPERATION &amp; MAINTENANCE</b>			
Insurance		73,569	
Janitorial		-	
Building and Land Rent / Lease		2,001,803	Includes deferred rent (for straightline rent accounting)
Repairs & Maintenance		34,281	HVAC, Elevator, Other Facility
Equipment / Furniture		48,185	Gen Supplies, Kitchen Supplies, Storage
Security		115,826	Security, Permits
Utilities		164,984	
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>		<b>2,438,648</b>	
<b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>			
		485,875	
		-	
<b>TOTAL EXPENSES</b>		<b>14,238,373</b>	

	Prospect Chart / Operating 2014-15	DESCRIPTION OF ASSUMPTIONS
Total Revenue	15,105,133	
Total Expenses	14,238,373	
Net Income	866,761	
Actual Student Enrollment	763	
Total Paid Student Enrollment	763	
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	AND VARIANCE ANALYSIS  Actual	
NET INCOME	866,761	

Budget / Operating		DESCRIPTION OF ASSUMPTIONS
2014-15		
Total Revenue	15,105,133	
Total Expenses	14,238,373	
Net Income	866,761	
Actual Student Enrollment	763	
Total Paid Student Enrollment	763	
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		AND VARIANCE ANALYSIS
		Actual
ENROLLMENT - *School Districts Are Linked To Above Entries*	* Enrollment Data Based on Last Actual Quarter Completed	
School District 1 (Enter Name)	763	
School District 2 (Enter Name)	-	
School District 3 (Enter Name)	-	
School District 4 (Enter Name)	-	
School District 5 (Enter Name)	-	
School District 6 (Enter Name)	-	
School District 7 (Enter Name)	-	
School District 8 (Enter Name)	-	
School District 9 (Enter Name)	-	
School District 10 (Enter Name)	-	
School District 11 (Enter Name)	-	
School District 12 (Enter Name)	-	
School District 13 (Enter Name)	-	
School District 14 (Enter Name)	-	
School District 15 (Enter Name)	-	
School District - ALL OTHER	-	
<b>TOTAL ENROLLMENT</b>	<b>763</b>	
REVENUE PER PUPIL	<u>19,797.</u>	
EXPENSES PER PUPIL	<u>18,661.</u>	



Charter School Institute  
The State of New York

**Annual Report Requirement**  
*for SUNY Authorized Charter Schools*

# Brooklyn Prospect Charter School

Administrative expenditures per pupil: **\$2,319.00**

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.



**Transmittal Form**  
**Annual Financial Statement Audit Report**  
*for SUNY Authorized Charter Schools*

<b>Charter School Name:</b>	Brooklyn Prospect Charter School
<b>Audit Period:</b>	2014-15
<b>Prior Period:</b>	2013-14
<b>Report Due Date:</b>	Sunday, November 01, 2015
<b>Date Submitted:</b>	October 30, 2015
<b>School Fiscal Contact Name:</b>	Hillary Prince
<b>School Fiscal Contact Email:</b>	[REDACTED]
<b>School Fiscal Contact Phone:</b>	[REDACTED]
<b>School Audit Firm Name:</b>	Fruchter Rosen & Co., P.C.
<b>School Audit Contact Name:</b>	Hillary Prince
<b>School Audit Contact Email:</b>	<a href="mailto:hprince@brooklynprospect.org">hprince@brooklynprospect.org</a>
<b>School Audit Contact Phone:</b>	(347) 889-7041, x1047

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

Item	If not included, state the reason(s) below (if not applicable fill in "N/A"):
Management Letter	Included
Management Letter Response	Included
Form 990	This has not been completed yet - filing extension granted.
Federal Single Audit (A-133) <sup>1</sup>	N/A
Corrective Action Plan	N/A

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 <a href="mailto:charterschools@mail.nysed.gov">charterschools@mail.nysed.gov</a>	NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Albany, New York 12234 <a href="mailto:FSandA133@mail.nysed.gov">FSandA133@mail.nysed.gov</a>
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<sup>1</sup> A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to the current "OMB Circu

**BROOKLYN PROSPECT CHARTER SCHOOL**  
**Statement of Financial Position**  
**#MACRO?**

<u>ASSETS</u>	<u>2014-15</u>
<b><u>CURRENT ASSETS</u></b>	
Cash and cash equivalents	\$131,222
Grants and contracts receivable	687,216
Accounts receivables	-
Prepaid expenses	198,908
Contributions and other receivables	-
<b>TOTAL CURRENT ASSETS</b>	<b>1,017,346</b>
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	<b><u>3,749,171</u></b>
<b><u>OTHER ASSETS</u></b>	<b><u>492,165</u></b>
<b>TOTAL ASSETS</b>	<b><u>5,258,682</u></b>
<b><u>LIABILITIES AND NET ASSETS</u></b>	
<b><u>CURRENT LIABILITIES</u></b>	
Accounts payable and accrued expenses	\$216,549
Accrued payroll and benefits	-
Deferred Revenue	-
Current maturities of long-term debt	-
Short Term Debt - Bonds, Notes Payable	-
Other	<u>2,202,902</u>
<b>TOTAL CURRENT LIABILITIES</b>	<b>2,419,451</b>
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b><u>2,419,451</u></b>
<b><u>NET ASSETS</u></b>	
Unrestricted	2,839,231
Temporarily restricted	-
<b>TOTAL NET ASSETS</b>	<b><u>2,839,231</u></b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>5,258,682</u></b>

**BROOKLYN PROSPECT CHAR**  
**Statement of Financial P**  
**#MACRO?**

<u>ASSETS</u>	<u>2013-14</u>	IOI nu
<b><u>CURRENT ASSETS</u></b>		
Cash and cash equivalents	\$250,845	
Grants and contracts receivable	1,553	
Accounts receivables	-	
Prepaid expenses	135,795	
Contributions and other receivables	<u>5,000</u>	
<b>TOTAL CURRENT ASSETS</b>	<b>393,193</b>	
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	<b><u>2,952,420</u></b>	
<b><u>OTHER ASSETS</u></b>	<b><u>292,091</u></b>	
<b>TOTAL ASSETS</b>	<b><u>3,637,704</u></b>	
<b><u>LIABILITIES AND NET ASSETS</u></b>		
<b><u>CURRENT LIABILITIES</u></b>		
Accounts payable and accrued expenses	\$191,362	
Accrued payroll and benefits	7,717	
Deferred Revenue	87,158	
Current maturities of long-term debt	-	
Short Term Debt - Bonds, Notes Payable	-	
Other	<u>1,428,219</u>	
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,714,456</b>	
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	<b>-</b>	
<b>TOTAL LIABILITIES</b>	<b><u>1,714,456</u></b>	
<b><u>NET ASSETS</u></b>		
Unrestricted	1,923,248	
Temporarily restricted	-	
<b>TOTAL NET ASSETS</b>	<b><u>1,923,248</u></b>	
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>3,637,704</u></b>	

**BROOKLYN PROSPECT CHARTER SCHOOL**  
**Statement of Activities**  
**#MACRO?**

	2014-15		
	Unrestricted	Temporarily Restricted	Total
<b>REVENUE, GAINS AND OTHER SUPPORT</b>			
Public School District			
Resident Student Enrollment	\$10,990,583	\$-	\$10,990,583
Students with disabilities	1,951,145	-	1,951,145
Grants and Contracts			
State and local	686,897	-	686,897
Federal - Title and IDEA	231,821	-	231,821
Federal - Other	224,125	-	224,125
Other	998,358	-	998,358
Food Service/Child Nutrition Program	<u>78,434</u>	<u>-</u>	<u>78,434</u>
<b>TOTAL REVENUE, GAINS AND OTHER SUPPORT</b>	15,161,363	-	15,161,363
<b>EXPENSES</b>			
Program Services			
Regular Education	\$8,954,440	\$-	\$8,954,440
Special Education	2,238,616	-	2,238,616
Other Programs	-	-	-
Total Program Services	11,193,056	-	11,193,056
Management and general	2,839,345	-	2,839,345
Fundraising	<u>212,979</u>	<u>-</u>	<u>212,979</u>
<b>TOTAL OPERATING EXPENSES</b>	14,245,380	-	14,245,380
<b>SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS</b>	915,983	-	915,983
<b>SUPPORT AND OTHER REVENUE</b>			
Contributions			
Foundations	\$-	\$-	\$-
Individuals	-	-	-
Corporations	-	-	-
Fundraising	-	-	-
Interest income	-	-	-
Miscellaneous income	-	-	-
Net assets released from restriction	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL SUPPORT AND OTHER REVENUE</b>	-	-	-
<b>CHANGE IN NET ASSETS</b>	915,983	-	915,983
NET ASSETS BEGINNING OF YEAR	1,923,248	-	1,923,248
PRIOR YEAR/PERIOD ADJUSTMENTS	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET ASSETS END OF YEAR</b>	<u>\$2,839,231</u>	<u>\$-</u>	<u>\$2,839,231</u>

<b>2013-14</b>	<b>IOI</b>
	nu
<b>Total</b>	

\$8,131,418  
1,664,471  
  
34,443  
215,368  
-  
171,832  
-  
10,217,532

\$6,870,495  
1,717,624  
-  
8,588,119  
1,954,150  
184,914  
10,727,183  
  
(509,651)

\$-  
-  
-  
-  
-  
-  
-

(509,651)  
  
2,432,899  
-  
  
\$1,923,248

**BROOKLYN PROSPECT CHARTER SCHOOL**  
**Statement of Cash Flows**  
**#MACRO?**

	<b>2014-15</b>	<b>2013-14</b>	<b>IOI</b>
			*Please briefly explain any nu
<b>CASH FLOWS - OPERATING ACTIVITIES</b>			
Increase (decrease) in net assets	\$915,983	\$(509,651)	
Revenues from School Districts	-	-	
Accounts Receivable	205,000	(5,000)	
Due from School Districts	-	-	
Depreciation	484,424	393,269	
Grants Receivable	(685,663)	121,639	
Due from NYS	-	-	
Grant revenues	-	-	
Prepaid Expenses	(63,113)	(29,100)	
Accounts Payable	25,187	34,349	
Accrued Expenses	(7,717)	(9,731)	
Accrued Liabilities	-	-	
Contributions and fund-raising activities	-	-	
Miscellaneous sources	-	-	
Deferred Revenue	(68,609)	87,158	
Interest payments	-	-	
Security Deposit and Restricted Cash	(200,074)	(89)	
Deferred Rent	556,134	761,368	
<b>NET CASH PROVIDED FROM OPERATING ACTIVITIES</b>	<b>\$1,161,552</b>	<b>\$844,212</b>	
<b>CASH FLOWS - INVESTING ACTIVITIES</b>	<b>\$</b>	<b>\$</b>	
Purchase of equipment	(1,281,175)	(1,209,486)	
Other	-	-	
<b>NET CASH PROVIDED FROM INVESTING ACTIVITIES</b>	<b>\$(1,281,175)</b>	<b>\$(1,209,486)</b>	
<b>CASH FLOWS - FINANCING ACTIVITIES</b>	<b>\$</b>	<b>\$</b>	
Principal payments on long-term debt	-	-	
Other	-	-	
<b>NET CASH PROVIDED FROM FINANCING ACTIVITIES</b>	<b>\$-</b>	<b>\$-</b>	
<b>NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS</b>	<b>\$(119,623)</b>	<b>\$(365,274)</b>	
Cash at beginning of year	250,845	616,119	
<b>CASH AND CASH EQUIVALENTS AT END OF YEAR</b>	<b>\$131,222</b>	<b>\$250,845</b>	

**BROOKLYN PROSPECT CHARTER SCHOOL**  
**Statement of Functional Expenses**  
**#MACRO?**

2014-15									
	No. of Positions	Program Services				Supporting Services			Total
		Regular Education	Special Education	Other Education	Total	Fund-raising	Management and General	Total	
Personnel Services Costs		\$	\$	\$	\$	\$	\$	\$	\$
Administrative Staff Personnel	42.00	1,266,714	316,678	-	1,583,392	57,330	1,552,160	1,609,490	3,192,882
Instructional Personnel	65.00	3,606,896	901,724	-	4,508,620	-	-	-	4,508,620
Non-Instructional Personnel	-	-	-	-	-	-	-	-	-
Total Salaries and Staff	107.00	4,873,610	1,218,402	-	6,092,012	57,330	1,552,160	1,609,490	7,701,502
Fringe Benefits & Payroll Taxes		1,108,271	277,068	-	1,385,339	50,683	253,415	304,098	1,689,437
Retirement		-	-	-	-	-	-	-	-
Management Company Fees		-	-	-	-	-	-	-	-
Legal Service		-	-	-	-	-	83,658	83,658	83,658
Accounting / Audit Services		-	-	-	-	-	22,750	22,750	22,750
Other Purchased / Professional / Consulting Services		355,167	88,792	-	443,959	10,246	147,648	157,894	601,853
Building and Land Rent / Lease / Facility Finance Interes		1,313,183	328,296	-	1,641,479	60,054	300,270	360,324	2,001,803
Repairs & Maintenance		95,441	23,860	-	119,301	4,365	244,096	248,461	367,762
Insurance		38,844	9,711	-	48,555	-	25,014	25,014	73,569
Utilities		-	-	-	-	-	-	-	-
Supplies / Materials		436,058	109,014	-	545,072	-	-	-	545,072
Equipment / Furnishings		-	-	-	-	-	-	-	-
Staff Development		13,607	3,402	-	17,009	-	6,459	6,459	23,468
Marketing / Recruitment		20,803	5,201	-	26,004	951	4,757	5,708	31,712
Technology		44,141	11,035	-	55,176	564	38,615	39,179	94,355
Food Service		181,941	45,485	-	227,426	-	2,285	2,285	229,711
Student Services		-	-	-	-	-	-	-	-
Office Expense		114,260	28,565	-	142,825	3,200	71,704	74,904	217,729
Depreciation		317,322	79,330	-	396,652	14,512	72,558	87,070	483,722
OTHER		41,793	10,449	-	52,242	11,074	13,960	25,034	77,276
Total Expenses		\$8,954,441	\$2,238,610	\$-	\$11,193,051	\$212,979	\$2,839,349	\$3,052,328	\$14,245,379

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**2013-14**

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\$

1,802,894

3,532,807

-

5,335,701

1,169,089

-

-

2,500

18,250

568,204

2,319,398

-

63,053

-

269,839

-

27,484

17,114

79,322

222,146

-

193,577

390,538

50,968

\$10,727,183



# Audited Financial Statement Checklist

Last updated: 10/30/2015

Page 1

**Charter School Name:**

**1. Please check each item that is included in the 2014-15 Audited Financial Statement submitted for your charter school.**

	Yes/No
Audited Financial Statements (including report on compliance and report on internal control over financial reporting)	Yes
Single Audit (if applicable)	No
CSP Agreed Upon Procedures (if applicable)	No
Management Letter	No
Report on Extracurricular Student Activity Accounts (if applicable)	No
Corrective Action Plans for any Findings	No

**2. Please indicated if there is a finding(s) noted in any of the following sections of your charter school's 2014-15 Audited Financial Statement.**

	Yes/No
Report on Compliance	No
Report on Internal Control over Financial Reporting	No
Single Audit	No
CSP Agreed Upon Procedures Report	No
Management Letter	No

**Thank you.**



# Appendix E: Disclosure of Financial Interest Form

Last updated: 10/20/2015

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Page 1

**331500860935 BROOKLYN PROSPECT CS**

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All trustees who served on an education corporation governing one or more charter schools during the 2014-2015 school year must complete the form in Appendix E (Disclosure of Financial Interest Form). [The Disclosure of Financial Interest Forms are due on November 1, 2015. A link to a safe and secure form that each Trustee must complete by the November 1, 2015 deadline will be provide here by September 1, 2015 or sooner.](#)

ALL charter schools or merged education corporations must complete the Board of Trustees Membership Table within the online portal in Appendix F (Board of Trustees Membership Table). The Board of Trustees Membership Table must be submitted by August 1, 2015.

Regents-authorized charter schools must upload a complete set of board of trustee Meeting Minutes from July 2014-June 2015 into Appendix G (Board Minutes). Board of Trustee Meeting Minutes must be submitted by August 1, 2015.

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**Yes, each member of the school's Board of Trustees will receive a link to the Disclosure of Financial Interest Form.**

Yes

**Thank you.**



# Appendix F: BOT Membership Table

Last updated: 07/28/2015

Page 1

## 331500860935 BROOKLYN PROSPECT CS

### 1. Current Board Member Information

	Trustee Name	Email Address	Committee Affiliation(s)	Voting Member? (Y/N)	Area of Expertise, and/or Additional Role and School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)
1	Luyen Chou		Chair/Board President	Yes	Technology, Education	4 2 yr. terms; elected 7/01/08; expires 6/30/16
2	Anne Burns		Vice Chair/Vice President	Yes	Education	4 2 yr. terms; elected 7/28/08; expires 7/28/16
3	Sam Koch		Secretary	Yes	Legal	1 2yr. Term, elected 4/3/15; expires 4/3/17
4	Jaleh Amouzegar		Trustee/Member	Yes	Elementary Education	1 2 yr term.-elected 1/24/13; expired 1/23/15
5	Christine Burke		Trustee/Member	Yes	Operations, Business	1 2 yr term-elected 6/10/14; expires 6/10/16
6	Elizabeth Varley Camp		Trustee/Member	Yes	Finance	4 2 yr. terms; elected 7/28/08; expires 7/28/16
7	Melissa Draper		Parent Representative	Yes	Parent	1 year ex-officio rep.
8	Roger Fortune		Trustee/Member	Yes	Real Estate	3 2 yr. terms; elected 7/28/08; resigned 9/22/16
9	Stacey Hightower		Trustee/Member	Yes	Finance, Corporate Reorganization	2 2yr. terms; elected 10/27/10; expires 10/26/16
10	Pearl Kane		Trustee/Member	Yes	Education	3 2 yr. terms; elected 7/28/08; expires 7/28/16
11	Kevin Mole		Trustee/Member	Yes	Operations, Business Strategy	1 2yr. Term, elected 4/3/15; expires 4/3/17
12	Candice Olsen		Trustee/Member	Yes	Business Development, Education	3 2 yr. terms; elected 7/28/08; expires 7/28/16

13	Eliza Swan		Trustee/Member	Yes	Corporate Law	3 2 yr. terms; elected 7/28/08; resigned 12/30/14
14	David VonSpreckelsen		Trustee/Member	Yes	Real Estate	1 2yr term; elected 5/16/14; expires 5/16/16
15						
16						
17						
18						
19						
20						

**2. Total Number of Members Joining Board during the 2014-15 school year**

2

**3. Total Number of Members Departing the Board during the 2014-15 school year**

3

**4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?**

20

**5. How many times did the Board meet during the 2014-15 school year?**

7

**6. How many times will the Board meet during the 2015-16 school year?**

5

Thank you.

## ***Appendix H: Enrollment and Retention Efforts***

In 2014-15, the school made a good faith effort to attract and retain a greater enrollment of students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program. The following list summarizes the actions taken.

### Students with Special Needs

- Admissions information sessions are held, including a presentation on our robust Special Education program and Collaborative Team Teaching model.
- Our Special Education Department Head is accessible and available to meet with all prospective families regarding accommodations and individual student needs.
- We have a full Special Education department ('Student Support Services'), which is advertised on our website, along with team bios.
- Our percentage of students with IEPs is larger than that of the district average, and has grown based primarily on word of mouth and the quality of our program.

### English Language Learners

- Our application is available in multiple languages (English, Spanish, Mandarin).
- Spanish translation is offered at our admissions information sessions.
- Brochures are distributed in Spanish and English.
- We provide outreach by multi-lingual staff and in immigrant communities.
- Advertising and school materials and communications are translated frequently, as needed.
- We have revised our Admissions Policy to include a wait list preference for transient students who are new to New York and qualify as English Language Learners.
- Brooklyn Prospect has hired a staff member dedicated to recruitment and support of ELL and FRPL families. This staff member is charged with increasing access to our admissions and ensuring that the families are supported once the student is enrolled.

### Students Eligible for Free and Reduced Lunch Programs

- We revised our admissions policy to allow a 45% set-aside for incoming Kindergarten and 6<sup>th</sup> grade, in-district families eligible for free and reduced lunch.
- Support is offered to assist families in completing all necessary paperwork to ensure eligible students participate in the lunch program.
- Recruitment occurred throughout neighborhoods surrounding the school and in the local district that have high percentages of families receiving free and reduced lunch.

## Brooklyn Prospect Charter School

- We are now recognized as an official School Food Authority, participating in the state Child Nutrition Program this year.

Going forward in 2015-16, the school plans to utilize additional measures.

- We will work toward ensuring that all school brochures, mailings and applications will mention that the school accommodates students with disabilities, English language learners and participates in the free and reduced lunch program.
- School information session(s) will be held in trusted cultural centers in the community to attract more families who speak a language other than English.
- Advertising materials will be distributed in the primary languages other than English spoken in the area.
- With notice, translators will also be made available for families at regular school events, such as parent-teacher conferences and PTSO meetings.
- Brooklyn Prospect has hired an ELL coordinator to ensure that the educational needs of the growing ELL population are being met.
- Brooklyn Prospect is implementing the MAP testing program to ensure that all students, especially ELL's and students with special needs are growing at least one grade level in reading and math per year with the goal of 1.5 years of growth.



# Appendix I: Teacher and Administrator Attrition

Last updated: 07/28/2015

Report changes in teacher and administrator staffing.

Page 1

**Charter School Name: 331500860935 BROOKLYN PROSPECT CS**

## **Instructions for completing the Teacher and Administrator Attrition Tables**

**ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2014, the FTE for added staff from July 1, 2014 through June 30, 2015, and the FTE for any departed staff from July 1, 2014 through June 30, 2015 using the two tables provided.**

### **2013-14 Teacher Attrition Table**

	FTE Teachers on June 30, 2014	FTE Teachers Additions 7/1/14 – 6/30/15	FTE Teacher Departures 7/1/14 – 6/30/15
	41.5	35.5	22

### **2013-14 Administrator Position Attrition Table**

	FTE Administrator Positions On 6/30/2014	FTE Administrator Additions 7/1/14 – 6/30/15	FTE Administrator Departures 7/1/14 – 6/30/15
	31.25	13.5	5.5

**Thank you**

# I. SCHOOL INFORMATION AND COVER PAGE

Created Thursday, July 10, 2014  
Updated Monday, August 04, 2014

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## Page 1

### 1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

331500860935 BROOKLYN PROSPECT CS

### 2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

### 3. DISTRICT / CSD OF LOCATION

NYC CSD 15

### 4. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
3002 Fort Hamilton Parkway, Brooklyn, NY 11218	347-889-7041	347-889-7038	admissions@brooklynprospect.org

### 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Daniel Rubenstein
Title	Executive Director
Emergency Phone Number (###-###-####)	

### 5. SCHOOL WEB ADDRESS (URL)

www.brooklynprospect.org

### 6. DATE OF INITIAL CHARTER

2008-05-01 00:00:00

### 7. DATE FIRST OPENED FOR INSTRUCTION

2009-09-01 00:00:00

### 8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2013-14 (as reported on BEDS Day)

(as reported on BEDS Day)

**9. GRADES SERVED IN SCHOOL YEAR 2013-14**

Check all that apply

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 K

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 6

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 7

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 8

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 9

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 10**10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

Yes/No	Name of CMO/EMO
No	

## 11. FACILITIES

Will the School maintain or operate multiple sites?

Yes, 2 sites

## 12. SCHOOL SITES

Please list the sites where the school will operate in 2014-15.

	Physical Address	Phone Number	District/C SD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	3002 Fort Hamilton Pkwy, Brooklyn, NY 11218	347-889-7041	CSD 15	6-10	No	Rent/Lease
Site 2	80 Willoughby St., Brooklyn, NY 11201	718-722-7634	CSD 13	K	No	Rent/Lease

12a. Please provide the contact information for Site 1 (same as the primary site).

	Name	Work Phone	Alternate Phone	Email Address
School Leader	LaNolia Omowanile	347-889-7041	[REDACTED]	[REDACTED]
Operational Leader	Hillary Prince	347-889-7041		[REDACTED]

12b. Please provide the contact information for Site 2.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Jumaane Saunders	347-889-7041	[REDACTED]	[REDACTED]
Operational Leader	Hillary Prince	347-889-7041		[REDACTED]

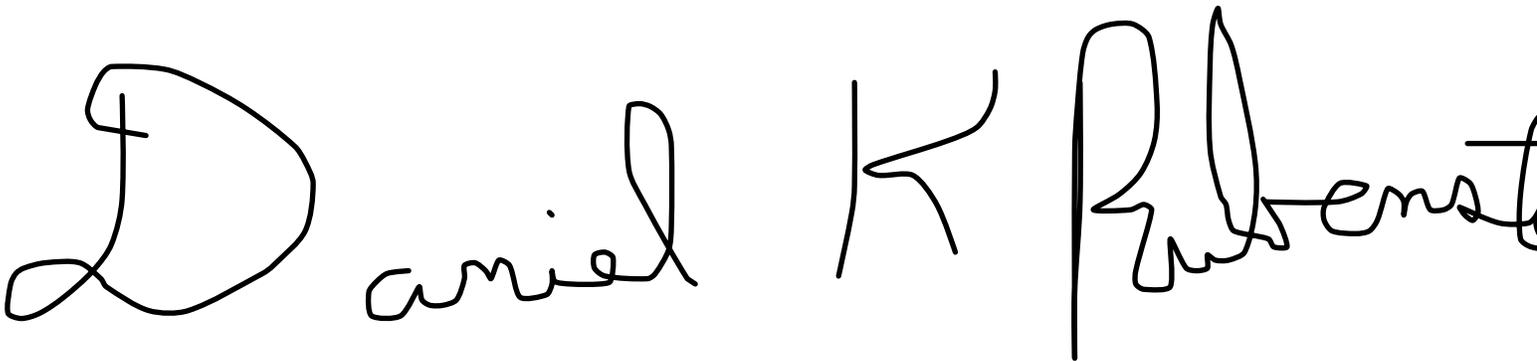
14. Were there any revisions to the school's charter during the 2013-2014 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

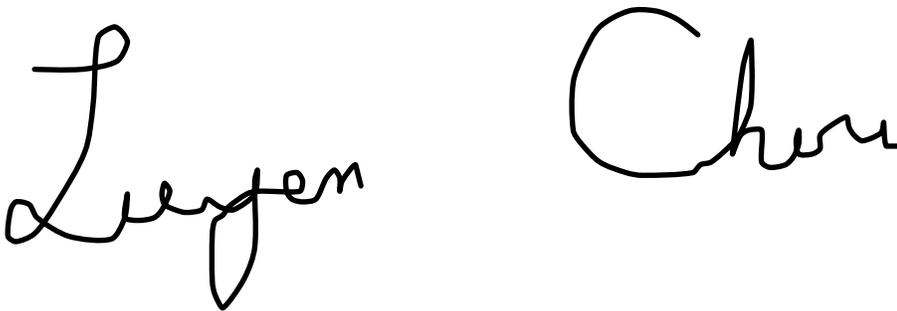
16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School

A handwritten signature in black ink that reads "Daniel K Rubenstein". The letters are cursive and connected.

Signature, President of the Board of Trustees

Two handwritten signatures in black ink. The first signature on the left reads "Luygen" and the second signature on the right reads "Chiu". Both are written in a cursive style.

Thank you.

# Appendix A: Link to the New York State School Report Card

Created Monday, July 28, 2014

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## Page 1

Charter School Name: 331500860935 BROOKLYN PROSPECT CS

### 1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/profile.php?instid=800000063976>



**BROOKLYN PROSPECT  
CHARTER SCHOOL**

**2013-14 ACCOUNTABILITY  
PLAN  
PROGRESS REPORT**

Submitted to the SUNY Charter Schools Institute on:

September 15, 2014

By Daniel Rubenstein

3002 Fort Hamilton Parkway

Brooklyn, NY 11218

Phone: (347) 889-7041

Daniel Rubenstein, Executive Director, prepared this 2013-14 Accountability Progress Report on behalf of the school's board of trustees:

Trustee's Name	Board Position
Chou, Luyen	Chairman; All Committees
Burns, Anne	Vice Chair; Executive, Governance, Academic Oversight
Swann, Eliza	Secretary; Finance, Governance
Amouzegar, Jaleh	Trustee; Academic Oversight, Development
Camp, Elizabeth Varley	Trustee; Executive, Finance, Development
Fortune, Roger	Trustee; Exec, Facilities, Development
Frantz, Kristina	Trustee; PTSO president seat
Hightower, Stacey	Trustee; Exec, Development, Finance
Kane, Pearl	Trustee; Academic Oversight, Governance
Olson, Candice	Trustee; Exec., Academic Oversight
VonSpreklson, David	Trustee; Facilities

**Daniel Rubenstein has served as the Executive Director since 2009.**

## INTRODUCTION

Brooklyn Prospect Charter School (“BPCS”) opened in 2009 with sixth grade in the Sunset Park neighborhood in Brooklyn School District #15 (“CSD #15”). In 2012, BPCS moved to a new location, in the CSD #15 neighborhood of Windsor Terrace. In the 2013-14 school year, BPCS served kindergarten, and sixth through tenth grade. In April 2013, BPCS submitted a request to amend the BPCS charter so that BPCS may add kindergarten through fifth grade. BPCS secured a facility for this elementary school in Brooklyn School District #13 (“CSD 13”) and served kindergarten students in the 2013-14 school year. Per our chartered plan, BPCS will add one grade each year to ultimately serve students in grades kindergarten through twelve, with our first class of seniors graduating in 2016.

### Our Mission

Serving students in kindergarten through twelfth grade, Brooklyn Prospect pairs students with excellent teachers in a college preparatory environment using the International Baccalaureate program. We prepare students for success as global citizens and help them to develop the love of learning that provides the foundation for lifelong personal and academic success.

### Brooklyn Prospect is committed to:

- Teaching the skills and habits of mind necessary for success in the global community
- Recruiting, training and retaining excellent teachers
- Reflecting the diversity of Brooklyn's neighborhoods

### School Enrollment by Grade Level and School Year

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2010-11							103	99						202
2011-12							98	101	99					298
2012-13							104	102	105	111				422
2013-14	75						107	108	103	111	107			613

## ENGLISH LANGUAGE ARTS

### **Goal 1: English Language Arts**

All students at the Brooklyn Prospect Charter School will become proficient in reading and writing of the English Language.

### **MS ELA Background**

In English Language Arts courses at Brooklyn Prospect Charter School students develop the receptive literacy skills of listening, viewing, and reading, and the expressive literacy skills of speaking and writing, following the standards laid out by the Common Core Standards. Curriculum maps for the 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> grades are created by teachers at each level to ensure that the instruction addresses the New York State Common Core ELA standards. Curriculum maps are reviewed by the department chair to ensure vertical alignment and increasing rigor of student work across all grades.

Students' work on receptive skills includes formal note-taking in response to class read-alouds of literary and informational passages, conducting non-fiction research, reading independently in student-selected texts as well as reading collaboratively in whole-class novels. Students view and respond to a number of illustrated texts and a variety of fictional and informational video media.

Students' work on expressive skills includes formal presentations and writing in a variety of genres, including narrative, persuasive, informational, analytical and poetic expression. The thematically organized curriculum scaffolds each speaking and writing assignment, leading students through the stages of the writing process, focusing on revision and editing to produce high-quality work. Students' creative pieces are published in an annual collection of student writing and artwork.

Vocabulary instruction focuses in the 6<sup>th</sup> grade on using context clues to determine the meaning of unfamiliar words and building academic vocabulary, and in 7<sup>th</sup> and 8<sup>th</sup> grade focuses on an extended study of classical roots and affixes. Students needing additional vocabulary development participate in a content-area vocabulary building tutorial to enhance their access to discipline-specific texts in Humanities and Science.

Instruction in English Language Arts takes a variety of forms, including whole-class and small group discussions, skill and activity-based stations teaching, and independent reading and writing projects. Each class begins with a "Do Now," addressing particular reading and writing skills such as inferencing or editing sentences for correct mechanics. Instruction typically involves a teacher led mini-lesson that models the work of powerful readers and writers.

One section at every grade is co-taught by a certified special education teacher in a CTT classroom, and a second special education teacher performs SETSS push-in instruction in another classroom with two teachers.

### **Goal 1: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.

### **Method**

The school administered the New York State Testing Program English language arts assessment to students in grades 6 through 8 in April 2014. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2013-14 State English Language Arts Exam  
Number of Students Tested and Not Tested**

Grade	Total Tested	Not Tested <sup>1</sup>			Total Enrolled
		IEP	ELL	Absent	
6	102			1	103
7	107	1			108
8	99	2		1	102
All	308	3	0	2	313

**Results**

Overall 43 percent of all BPCS students achieved a score of 3 or 4, whereas 46 percent of students enrolled for at least two years did the same.

**Performance on 2013-14 State English Language Arts Exam  
By All Students and Students Enrolled in At Least Their Second Year**

Grade s	All Students		Enrolled in at least their Second Year	
	Percent	Number Tested	Percent	Number Tested
6	39	102		
7	44	107	46	98
8	45	99	46	90
All	<b>43%</b>	308	<b>46%</b>	188

**Evaluation**

BPCS did not achieve this measure.

**Additional Evidence**

Although the cohort students' scores took a slight dip in ELA this year, we outperformed the NYS and NYC average.

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<sup>1</sup> Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

## English Language Arts Performance by Grade Level and School Year

Grade	Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency					
	2011-12		2012-13		2013-14	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
7	93	92	44	85	46	98
8	72	89	53	93	46	90
All	<b>83%</b>	181	<b>48%</b>	178	<b>46%</b>	188

### Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State English language arts exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

### Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an AMO each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the 2013-14 English language arts AMO of 89. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.<sup>2</sup>

### Results

The BPCS PLI for the 2014 NYS ELA exam is 119, exceeding the target AMO of 89.

#### English Language Arts 2013-14 Performance Level Index (PLI)

Number in Cohort	Percent of Students at Each Performance Level			
	Level 1	Level 2	Level 3	Level 4
308	20	37	27	14

$$\begin{array}{rcccccc}
 \text{PI} & = & 37 & + & 27 & + & 14 & = & 78 \\
 & & & & 27 & + & 14 & = & \underline{41} \\
 & & & & & & \text{PLI} & = & 119
 \end{array}$$

### Evaluation

BPCS achieved this measure.

### Goal 1: Comparative Measure

<sup>2</sup> In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

## Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.<sup>3</sup>

## Results

BPCS outperformed the local district, Brooklyn #15, with 45 percent of second year students achieving standards 3 and 4 versus their 40 percent.

### 2013-14 State English Language Arts Exam Charter School and District Performance by Grade Level

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 <sup>nd</sup> Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
7	46	98	40	1661
8	46	90	40	1638
All	<b>46%</b>	188	<b>40%</b>	3299

## Evaluation

BPCS achieved this measure.

## Additional Evidence

BPCS continues to outperform the local district each year on the NYS ELA exam in grades 7-8.

### English Language Arts Performance of Charter School and Local District by Grade Level and School Year

<sup>3</sup> Schools can acquire these data when the New York State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The NYSED announces the release of the data on its [News Release webpage](#).

Grade	Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students					
	2011-12		2012-13		2013-14	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
7	93	53	44	37	46	40
8	72	47	53	34	46	40
All	<b>83%</b>	<b>50%</b>	<b>48%</b>	<b>36%</b>	<b>46%</b>	<b>40%</b>

### Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.<sup>4</sup>

### Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2013-14 analysis is not yet available. This report contains 2012-13 results, the most recent Comparative Performance Analysis available.

### Results

The BPCS ELA effect size based on the 2012-13 Comparative Performance Report is 0.49, exceeding the target of 0.3.

### 2012-13 English Language Arts Comparative Performance by Grade Level

<sup>4</sup> The Institute will continue using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2013-14. Schools should report previous year's results using reported free-lunch statistics.

Grade	Percent Economically Disadvantaged	Number Tested	Percent of Students at Levels 3&4		Difference between Actual and Predicted	Effect Size
			Actual	Predicted		
3	--					
4	--					
5	--					
6	37.5	102	42.1	35.4	6.7	0.54
7	28.4	103	41.7	39.9	1.8	0.15
8	26.9	103	53.4	44.2	9.2	0.79
All	30.9	308	45.7	39.8	5.9	0.49

<b>School's Overall Comparative Performance:</b>
<b>Higher than expected to a small degree</b>

### Evaluation

BPCS achieved this measure.

### Additional Evidence

BPCS has met this outcome for the past three years.

#### English Language Arts Comparative Performance by School Year

School Year	Grades	Percent Eligible for Free Lunch	Number Tested	Actual	Predicted	Effect Size
2010-11	6-7	21	202	65.9	62.5	0.3
2011-12	6-8	34.7	296	62.2	56.3	0.41
2012-13	6-8	30.9	308	45.7	39.8	0.49

### Goal 1: Growth Measure<sup>5</sup>

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

### Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score from 2011-12 including students who were retained in the same grade. Students with the same 2011-12 score are ranked by their 2012-13 score and assigned a percentile based on their relative growth in performance (student growth percentile). Students' growth percentiles are aggregated school-wide to

<sup>5</sup> See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

yield a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

Given the timing of the state's release of Growth Model data, the 2013-14 analysis is not yet available. This report contains 2012-13 results, the most recent Growth Model data available.<sup>6</sup>

## Results

At the time of this report, only the overall 2012-13 mean growth percentile has been posted, which is 52.7; greater than the statewide average.

### 2012-13 English Language Arts Mean Growth Percentile by Grade Level

Grade	Mean Growth Percentile	
	School	Statewide Mean
6		50.0
7		50.0
8		50.0
All	<b>52.7</b>	50.0

## Evaluation

BPCS achieved this measure.

### English Language Arts Mean Growth Percentile by Grade Level and School Year

Grade	Mean Growth Percentile			
	2010-11 <sup>7</sup>	2011-12 <sup>7</sup>	2012-13	Statewide Average
6				50.0
7				50.0
8				50.0
All			52.7	50.0

## HS Language A/English Background

In HS, the Brooklyn Prospect Charter School has developed a sequence of English courses to continue building on the skills learned in middle school and prepare students for post-secondary study at university. The sequence of courses in the HS is as follows:

<sup>6</sup> Schools can acquire these data from the NYSED's Business Portal: [portal.nysed.gov](http://portal.nysed.gov).

<sup>7</sup> Grade level results not available.

Grade	Course	Special Notes	Credits
9	Literature and Composition * Honors option available	Optional Embedded Honors program is available	2
10	<ul style="list-style-type: none"> <li>Literary Studies</li> <li>Literary Genres</li> </ul>	Literary Genres provides an accelerated course of study to students who completed Literary Studies as 9 <sup>th</sup> grade students in 2013-14	2
11	<ul style="list-style-type: none"> <li>IB Language and Literature HL*</li> <li>English 11</li> </ul>	To enter IB Language and Literature, students must meet the prerequisite of an IB Achievement grade of 5 or higher in 10th grade English courses.	2

Students who have been identified as reading significantly below grade level may be supported through an additional Reading course in lieu of World Language (9th grade) or World Language/Art (10th grade).

**(S)** Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort.

### Method

The school administered the New York State Regents Comprehensive English exam that students must pass to graduate. The school scores Regents on a scale from 0 to 100. The State Education Department defines the following pass levels: scoring 75 to meet the college and career readiness standard.<sup>8</sup> This measure examines the percent of the Accountability Cohort that passed the exam by the completion of their fourth year in the cohort. Students have until the summer of their fourth year to do so.

### Results

BPCS does not have a four year cohort yet.

### Additional Evidence

#### Summary English Regents Passing Rate with a score of 75 by Cohort and Year

Cohort Designatio	2011-12		2012-13		2013-14	
	Number	Percent	Number	Percent	Number	Percent

<sup>8</sup> The statewide adaptation of new State Standards includes incorporating college and career readiness performance standards for the English language arts exam. The state has benchmarked student ELA test performance to the likely need for remedial course work when students enter college by comparing student 3-8 test results and Regents results to their post-secondary experience at SUNY and CUNY. Besides raising the cut scores for proficiency in the 3-8 testing program, the state has begun to set college and career readiness standards for passing Regents.

n	in Cohort	Passing	in Cohort	Passing	in Cohort	Passing
2010						
2011						
2012					105	30%
2013					103	0%

(S) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8<sup>th</sup> grade English language arts exam will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort.

### Method

The school demonstrates the effectiveness of its English language arts program by enabling students who were not meeting proficiency standards in the eighth grade to meet the English requirement for the college and career readiness standard.

### Results

To Be Determined

#### Goal 1: Absolute Measure

Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

### Method

In receiving a waiver for its federal No Child Left Behind accountability system, the New York State Education Department now holds high schools accountable for making annual yearly progress towards meeting college and career readiness standards. See page 72 of SED's ESEA waiver application for the high school AMOs:

[http://www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver\\_REVISED.pdf](http://www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver_REVISED.pdf)

#### Goal 1: Comparative Measure

(S) Each year, students in the high school *Total Cohort* will exceed the predicted pass rate on the English language arts Regents exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State.

(S) Each year, the Accountability Performance Level (APL) in Regents English of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district.

Not Applicable

**Goal 1: Growth Measure**

(§) Each year, under the state’s high school Growth Model (under development) the relative growth of selected students will exceed the state’s median growth.

**Method**

This measure examines the change in performance of the same group of students during the course of their high school careers and the progress they are making in comparison to other students with the similar scores in the eighth grade. The analysis only includes students from whom the eighth grade scores are available. In following the existing 3-8 Growth Model, students with the same scores are ranked and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it will have a mean growth percentile greater than 50.

*The State Education Department has not yet developed the high school Growth Model.*

**Results**

*Leave Blank*

**Summary of the English Language Arts Goal**

Although BPCS MS students did not have 75 percent achieving standards 3 and 4, we achieved all other accountability metrics at the MS level. There are no high school measures that are applicable at this point.

**MS ELA**

Type	Measure	Outcome
Absolute	Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State English language arts exam for grades 3-8.	Did Not Achieve
Absolute	Each year, the school’s aggregate Performance Level Index (PLI) on the state English language arts exam will meet that year’s Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system.	Achieved
Comparative	Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of students in the same tested grades in the local school district.	Achieved
Comparative	Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2012-13 school district results.)	Achieved
Growth	Each year, under the state’s Growth Model the school’s mean	Achieved

	unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.	
--	--	--

**HS ELA**

Type	Measure	Outcome
Absolute	(§) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort.	N/A
Absolute	(§) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade English language arts exam will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort.	N/A
Absolute	Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.	N/A
Comparative	(§) Each year, students in the high school Total Cohort will exceed the predicted pass rate on the Regents English exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State.	N/A
Comparative	(§) Each year, the Accountability Performance Level (APL) in Regents English of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district. (Using 2012-13 school district results.)	N/A
Growth	(§) Each year, under the state's high school Growth Model (under development) the relative growth of selected students will exceed the state's median growth.	N/A

**MS Action Plan**

1. Intensive Reading Course redesign

Prior to the 2011-12 school year, the Intensive Reading Course was redesigned to provide targeted instruction to two tiers of emerging readers, those who need support with decoding, word recognition and fluency and those who need support with literal and inferential comprehension. Students were identified for these courses through assessment conducted by the Student Support Services Department. In the 2014-15 school year, we hired two full-time, trained reading teachers to further develop curriculum of the Intensive Reading Course and to serve as a reading coach to the English Language Art faculty. This expansion of the reading program will serve a greater number of students. Additionally, all teachers have been trained to administer reading assessments that will be conducted 3 times per year beginning in the 2014-15 school year. Data collected from these assessments will be analyzed to inform tutorial placements and reading class placements.

2. Data Driven Instruction continuation

We will continue our partnership with the Achievement Network, a non-profit organization, who will create four ELA interim exams, analyze the data, and support us with data-driven intervention strategies.

Students in all grades will complete diagnostic tests in September in Reading, Listening and Writing, and Reading and Writing. The achievement results of these tests will drive classroom instruction and will be used to place students needing remediation in tutorial groups and prescribe other interventions as necessary. In January and March, respectively, the Achievement Network interims will be administered and data will be used to place students in tutorials focused on specific literacy skills and will lead to interventions that occur during scheduled vacation times in February and April. All ELA teachers will have common meeting times to conduct data analysis and determine tutorial placement decisions.

3. Tutorial restructuring and additional services

Tutorial services will continue in the 2014-15 school year and will be delivered by grade level teams of teachers. Tutorial will support students' skill development by providing targeted re-teaching in response to the data collected from interim and benchmark testing.

## MATHEMATICS

### **Goal 2: Mathematics**

All Students at the Brooklyn Prospect Charter School will become proficient in Mathematics.

### **MS Math Background**

#### **Math Background**

In the Brooklyn Prospect Charter School mathematics program, students develop foundational skills with whole and rational numbers while engaging in real-world problem-solving and algebraic thinking tasks. All of our students are prepared to take Algebra by the 8<sup>th</sup> grade, and students who have shown to be ready for greater challenge enter an accelerated track in 7<sup>th</sup> grade, beginning Algebra a year earlier. The curriculum for the standard 6<sup>th</sup> and 7<sup>th</sup> grade courses is based on the McDougal Littell Math Course 2 and 3 curricula, and is aligned to New York State Common Core standards. The Algebra curriculum is based on the Prentice Hall New York State Integrated Algebra course, a regents-aligned curriculum. Similarly, the 8<sup>th</sup> grade Geometry course is based on the Holt New York State Geometry curriculum, which is also regents-aligned.

Over the summer prior to the school year, curriculum maps were created ensuring that the grade level and, where appropriate, Regents standards would be covered and the math and science departments would be able to support each other's work. Though instruction in mathematics takes a variety of forms, class usually commences with a "Do Now" and includes a mini-lesson or guided exploration, discussion, pair work, and independent practice time. Teachers provide various opportunities for extension work such as the problem of the day, tiered assignments or differentiated homework assignments. Students are assessed through "Do Nows," homework, biweekly quizzes, and standards-aligned interim assessments provided by the Achievement Network.

Students take a diagnostic test of foundational skills in the first week of school, which is used to remediate skill gaps and plan for extra support and challenge. In addition, students take four interim assessments covering grade level standards that have already been taught. Data collected through interims are used to inform our tutorial groups which were incorporated into the school day, allowing math and science teachers to work with students in small groups. These groups worked on tiered mastery sheets, a research-based technique for developing students' skills in mathematics. The mathematics teachers engaged in professional development that focused on collecting data to inform instruction and working with students to improve engagement.

### **Goal 2: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State mathematics examination for grades 3-8.

### **Method**

The school administered the New York State Testing Program mathematics assessment to students in grades 6 through 8 in April 2014. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2013-14 State Mathematics Exam  
Number of Students Tested and Not Tested**

Grade	Total Tested	Not Tested <sup>9</sup>			Total Enrolled
		IEP	ELL	Absent	
6	102			1	103
7	107	1			108
8	97	2		3	102
All	306	3	0	4	313

**Results**

51 percent of all BPCS grade 6-8 students achieved standards 3 and 4; while 48 percent of students in at least their second year did the same.

**Performance on 2013-14 State Mathematics Exam  
By All Students and Students Enrolled in At Least Their Second Year**

Grade s	All Students		Enrolled in at least their Second Year	
	Percent	Number Tested	Percent	Number Tested
6	59	102		
7	49	107	51	98
8	43	97	44	88
All	<b>51%</b>	306	<b>48%</b>	186

**Evaluation**

BPCS did not achieve this measure.

**Additional Evidence**

The percent on students scoring at levels 3 and 4 stayed steady from 2013 to 2014.

**Mathematics Performance by Grade Level and School Year**

<sup>9</sup> Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

Grade	Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency					
	2011-12		2012-13		2013-14	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
7	98	93	36	85	51	98
8	91	87	58	93	44	88
All	<b>94%</b>	180	<b>48%</b>	178	<b>48%</b>	186

### Goal 2: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

### Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an AMO each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in mathematics. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the 2013-14 mathematics AMO of 86. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.<sup>10</sup>

### Results

BPCS earned a PLI in math of 137, far exceeding the target AMO 86.

#### Mathematics 2013-14 Performance Level Index (PLI)

Number in Cohort	Percent of Students at Each Performance Level			
	Level 1	Level 2	Level 3	Level 4
306	14	35	29	22

$$\begin{array}{rclclclclcl}
 \text{PI} & = & 35 & + & 29 & + & 22 & = & 86 \\
 & & & & 29 & + & 22 & = & \underline{51} \\
 & & & & & & \text{PLI} & = & 137
 \end{array}$$

### Evaluation

BPCS achieved this measure.

### Goal 2: Comparative Measure

<sup>10</sup> In contrast to NYSED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

## Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.<sup>11</sup>

## Results

48 percent of BPCS students in at least their second year at the school scored at standards 3 and 4 on the NYS math exam, versus only 36% of the same tested grades at the local school district.

### 2013-14 State Mathematics Exam Charter School and District Performance by Grade Level

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 <sup>nd</sup> Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
7	51	98	42	1674
8	44	88	22	1262
All	<b>48%</b>	186	<b>36%</b>	2936

## Evaluation

BPCS achieved this measure.

## Additional Evidence

BPCS consistently outperforms the local district, Brooklyn # 15.

<sup>11</sup> Schools can acquire these data when the New York State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The NYSED announces the release of the data on its [News Release webpage](#).

## Mathematics Performance of Charter School and Local District by Grade Level and School Year

Grade	Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students					
	2011-12		2012-13		2013-14	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
7	86	70	36	37	51	42
8	67	61	58	34	44	22
All	<b>77%</b>	<b>65%</b>	<b>48%</b>	<b>36%</b>	<b>48%</b>	<b>36%</b>

### Goal 2: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.<sup>12</sup>

### Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2013-14 analysis is not yet available. This report contains 2012-13 results, the most recent Comparative Performance Analysis available.

### Results

BPCS achieved a 1.01 effect size in math on the 2012-13 Comparative Performance Report, far exceeding the 0.3 target.

### **2012-13 Mathematics Comparative Performance by Grade Level**

<sup>12</sup> The Institute will continue using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2013-14. Schools should report previous year's results using reported free-lunch statistics.

Grade	Percent Economically Disadvantaged	Number Tested	Percent of Students at Levels 3&4		Difference between Actual and Predicted	Effect Size
			Actual	Predicted		
3						
4						
5						
6	37.5	103	53.4	34.5	18.9	1.25
7	28.4	103	33.0	33.8	- 0.8	-0.06
8	26.9	104	58.7	32.4	26.3	1.83
All	30.9	310	48.4	33.5	14.9	1.01

<b>School's Overall Comparative Performance:</b>
<b>Higher than expected to a large degree</b>

### Evaluation

BPCS achieved this measure.

### Additional Evidence

BPCS continues to meet this metric.

### Mathematics Comparative Performance by School Year

School Year	Grades	Percent Eligible for Free Lunch	Number Tested	Actual	Predicted	Effect Size
2010-11	6-7	21	202	77.3	73.0	0.3
2011-12	6-8	34.7	297	80.1	66.4	0.83
2012-13	6-8	30.9	310	48.4	<b>33.5</b>	1.01

### Goal 2: Growth Measure<sup>13</sup>

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

### Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students' growth percentiles are aggregated school-wide to yield

<sup>13</sup> See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

Given the timing of the state's release of Growth Model data, the 2013-14 analysis is not yet available. This report contains 2012-13 results, the most recent Growth Model data available.<sup>14</sup>

## Results

In 2012-13 BPCS achieved a math growth percentile of 58.6.

### **2012-13 Mathematics Mean Growth Percentile by Grade Level**

Grade	Mean Growth Percentile	
	School	Statewide Average
6		50.0
7		50.0
8		50.0
All	<b>58.6</b>	50.0

## Evaluation

BPCS achieved this growth measure by achieving an overall percentile of 58.6, greater than the NYS average.

### **Mathematics Mean Growth Percentile by Grade Level and School Year**

Grade	Mean Growth Percentile			
	2010-11 <sup>15</sup>	2011-12 <sup>14</sup>	2012-13	Statewide Average
6				50.0
7				50.0
8				50.0
All			58.6	50.0

## HS Math Background

In HS, the Brooklyn Prospect Charter School has developed a sequence of English courses to continue building on the skills learned in middle school and prepare students for post-secondary study at university. The sequence of courses in the HS is as follows:

<sup>14</sup> Schools can acquire these data from the NYSED's business portal: [portal.nysed.gov](http://portal.nysed.gov).

<sup>15</sup> Grade level results not available.

Grade	Course	Special Notes	Credits
9	<ul style="list-style-type: none"> <li>• Introduction to Algebra I/II (both semesters)</li> <li>• Integrated Algebra</li> <li>• Geometry</li> </ul>	Introduction to Algebra is a 3-semester course designed to meet the needs of students requiring additional support in the study of Algebra.	2
10	<ul style="list-style-type: none"> <li>• Introduction to Algebra III (Fall semester)</li> <li>• Math Explorations A (Spring semester)</li> <li>• Geometry</li> <li>• Algebra II &amp; Trigonometry</li> </ul>	Introduction to Algebra III is available for students in rolled in the 3-semester Intro to Algebra course OR for students who failed to pass the Algebra Regents exam.	2
11	<ul style="list-style-type: none"> <li>• IB Math Studies SL</li> <li>• IB Mathematics SL</li> <li>• Geometry</li> <li>• Algebra II &amp; Trigonometry</li> <li>• Introduction to Algebra III (credit recovery/fall semester)</li> <li>• Math Explorations B (spring semester)</li> </ul>	<p>To enter IB Mathematics SL students must complete the Geometry Regents exam and course. Teacher recommendation is required.</p> <p>To enter IB Math studies students must successfully complete the Algebra Regents exam and Geometry course.</p>	2

**(§)** Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 80 on a New York State Regents math exam) by the completion of their fourth year in the cohort.

### Method

The school administered the New York State Regents Geometry, Integrated Algebra and Algebra 2 exams. The school scores Regents on a scale from 0 to 100. The State Education Department defines the following pass levels scoring 80 to meet the college and

career readiness standard.<sup>16</sup> This measure requires students in each Accountability Cohort to achieve the requisite score on any one of the Regents mathematics exams by their fourth year in the cohort. Students may have taken a particular Regents mathematics exam multiple times or have taken multiple mathematics exams. Students have until the summer of their fourth year to pass a mathematics exam.

### Additional Evidence

#### Mathematics Regents Passing Rate with a score of 80 by Cohort and Year

Cohort Designation	2011-12		2012-13		2013-14	
	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing
2010						
2011						
2012					105	29.5%
2013					103	49.5%

**(S)** Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8<sup>th</sup> grade math exam will meet the college and career ready standard (currently scoring 80 on a New York State Regents math exam) by the completion of their fourth year in the cohort.

### Method

The school demonstrates the effectiveness of its mathematics program by enabling students who were not meeting proficiency standards in the eighth grade to meet the mathematics requirement for the college and career readiness standard.

#### Goal 2: Absolute Measure

Each year, the Accountability Performance Level (APL) on a Regents mathematics exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

### Method

In receiving a waiver for its federal No Child Left Behind accountability system, the State Education Department now law holds high schools accountable for making annual yearly progress towards meeting college and career readiness standards. See page 72 of SED's ESEA waiver application for the high school AMOs:

<sup>16</sup> The statewide adaptation of the revised State Standards includes incorporating college and career readiness performance standards for the English language arts exam. The state has benchmarked student mathematics test performance to the likely need for remedial course work when students enter college by comparing student 3-8 test results and Regents results to their post-secondary experience at SUNY and CUNY. Besides raising the cut scores for proficiency in the 3-8 testing program, the state has begun to set college and career readiness standards for passing Regents.

[http://www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver\\_REVISED.pdf](http://www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver_REVISED.pdf)

The AMO continues to be SED's basis for determining if schools are making satisfactory progress toward the annual goal. To achieve this measure, all tested students in the Accountability Cohort must have an Accountability Performance Level (APL) that equals or exceeds 2013-14 mathematics AMO of **148**.

The APL is calculated by adding the sum of the percent of students in the Accountability Cohort at Levels 2 through 4 to the sum of the percent of students at Level 3 and 4. Thus, the highest possible APL is 200. The Regents exams are scored on a scale from 0 to 100; 0 to 64 is Level 1, 65 to 79 is Level 2, 80 to 89 is Level 3, and 90 to 100 is Level 4.

## Results

BPCS did not have a fourth year cohort in 2013-14.

### Goal 2: Comparative Measure

(S) Each year, students in the high school *Total Cohort* will exceed the predicted pass rate on a Regents mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State.

## Method

The Charter Schools Institute conducts a Comparative Performance Analysis, as it has for 3-8 schools. The Institute examines the school's performance in terms of demographically similar high schools state-wide by using a regression analysis to control for the percentage of economically disadvantaged students among all high schools in New York State. The Institute compares the school's actual performance to the predicted performance of high schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other high schools with similar economically disadvantaged statistics produces an Effect Size. An Effect Size of 0.3, or performing higher than expected to a small degree, is the target for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2013-14 analysis is not yet available.

## Results

*Leave Blank*

(S) Each year, the Accountability Performance Level (APL) in mathematics of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district.

## Method

The school compares the performance of students in their fourth year in the charter school Accountability Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, the school presents most recently available school district results.<sup>17</sup>

## Results

BPCS does not yet have a fourth year cohort.

### Goal 2: Growth Measure

(§) Each year, under the state’s high school Growth Model (under development) the relative growth of selected students will exceed the state’s median growth.

### Method

This measure examines the change in performance of the same group of students during the course of their high school careers and the progress they are making in comparison to other students with the similar scores in the eighth grade. The analysis only includes students from whom the eighth grade scores are available. In following the existing 3-8 Growth Model, students with the same scores are ranked and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it will have a mean growth percentile greater than 50.

*The State Education Department has not yet developed the high school Growth Model.*

### Summary of the MS Mathematics Goal

Brooklyn Prospect Charter School achieved all the middle school math metrics, except the absolute goal of having 75 percent of students score at standards 3 and 4.

Type	Measure	Outcome
Absolute	Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State mathematics exam for grades 3-8.	Did Not Achieve
Absolute	Each year, the school’s aggregate Performance Level Index (PLI) on the state mathematics exam will meet that year’s Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system.	Achieved
Comparative	Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of students in the same tested grades in the local school district.	Achieved
Comparative	Each year, the school will exceed its predicted level of performance	Achieved

<sup>17</sup> The New York State Report Card provides the district results for students scoring at or above 65. The New York State Accountability Report provides the district results for students scoring at or above 75.

e	on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2012-13 school district results.)	
Growth	Each year, under the state's Growth Model the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.	Achieved

**MS Math Action Plan**

In the 2012-2013 school year, Brooklyn Prospect closely monitored the performance of students in the extra assistance group, using interim assessment data and classroom observations. We also partnered with the Achievement Network during this year who provided us with four Common Core aligned interim assessments as well as coaching on data analysis and re-teaching best practices. Collaborative analysis time was provided during department meetings to ensure that all teachers understood and responded to the data collected. After each interim assessment, standards not yet mastered were re-taught to students and reassessed.

Students whose performance on diagnostic or interim assessments indicated the need for additional assistance received increased support during tutorial sessions held during study hall and were also invited to receive extra support during teachers' before and after school office hours. After the March interim test was given, additional small group instruction was provided around specific weak standards both after school and during the February break. In the 2014-2015 school year, we will maintain and improve many aspects of our existing program, while introducing some new programs and policies.

In 2010-2011, we introduced students and families to IXL, an online, skill-based, math review program, which allows us to provide individualized practice exercises to students as well as track their progress. We will continue to use IXL in 2014-2015.

Since 2011-12 we have hired three resident mathematics teachers to support our math program. These resident teachers are mentored by our veteran 6<sup>th</sup> grade math teacher. This mentor/mentee relationship pays off through the additional support provided to students in the sixth grade classes. Our resident teachers are now a full-time math teachers at BPCS. The resident teacher program allows new teachers an extra year to master the essential skills of teaching as well as specific aspects of our school culture, through working with an experienced educator. For the 2014-15 school year, we have expanded the number of math mentor teachers available to novice faculty. Our math mentors as well as the math Department Head will continue to support our novice teachers in both pedagogy and classroom management for the 2014-15 school year.

We will continue to assess students in systematic ways against the grade level standards, as well as Regents standards in the Algebra and Geometry classes. We will administer a computational diagnostic at the beginning of the school year to all students in sixth grade and standard track seventh and eighth grade math courses. We will follow up with additional computational assessments given every 6-8 weeks throughout the first semester, in order to track student progress on foundational skills. We will also administer diagnostic exams at the beginning of the school year to gather baseline data on student performance on grade level standards. We will follow up with four more interim assessments created by

the Achievement Network, a non-profit organization that will create the interim exams, analyze the data, and support us with data-driven intervention strategies. We will continue to use our common data analysis template and set aside for teachers to complete the analysis and plan re-teaching strategies and other interventions with the support of a professional data coach provided through our partnership with the Achievement Network.

In 2014-2015, we will continue our tutorial program, taught by math and science teachers during our study hall period. Students will be identified for small group tutorial based on classroom observations and assessment data. We will continue to use tiered mastery sheets to provide scaffolded practice on weak skills for students in tutorial. The department chair and apprentice teacher will each offer tutorials, allowing us to create smaller tutorial groups for our highest needs students in 7th and 8th grades. Additionally, this year we will offer these tutorial services after school for both small groups of students and individual students for two-hour periods of time.

**Summary of the High School Mathematics Goal** <sup>18</sup>

The 2011, 2012 and 2013 Cohort are making progress in passing the math Regents.

<b>Type</b>	<b>Measure (Accountability Plan from 2012-13 or later)</b>	<b>Outcome</b>
Absolute	(§) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 80 on a New York State Regents mathematics exam) by the completion of their fourth year in the cohort.	Not Applicable
Absolute	(§) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade mathematics exam will meet the college and career ready standard (currently scoring 80 on a New York State Regents mathematics exam) by the completion of their fourth year in the cohort.	Not Applicable
Absolute	Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.	Not Applicable
Comparative	(§) Each year, students in the high school Total Cohort will exceed the predicted pass rate on a New York State Regents mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State.	N/A
Comparative	(§) Each year, the Accountability Performance Level (APL) on a New York State Regents mathematics exam of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district. (Using 2012-13 school district results.)	Not Applicable
Growth	(§) Each year, under the state's high school Growth Model (under development) the relative growth of selected students will exceed the state's median growth.	N/A

**SCIENCE**

<sup>18</sup> If the school includes a middle school component, add these measures to the subject area goal for the younger grades.

**Goal 3: Science**

All students at Brooklyn Prospect Charter School will demonstrate competency in the understanding and application of scientific reasoning.

**Background**

**MS Science** The science curriculum at Brooklyn Prospect is based on the New York City Scope and Sequence for Science, which includes standards from life, earth, and physical science each year, using themes like energy or systems to organize these concepts. Each year, students learn laboratory techniques appropriate to the content of the course. The MYP engineering design and the scientific method are taught to students in a scaffolded manner so that they develop independence in problem-solving and experiment design over the course of three years. Similarly, nonfiction reading, writing, and research skills are taught each year with increasing levels of complexity. Students produce written lab reports and essays, design projects, and multimedia presentations at each grade level. Student progress is tracked in all three grades through a fall diagnostic exam and several interim exams that test the standards taught. Students are provided with extra support in science through a combination of differentiated assignments, small group tutorials, and collaboration with the ELA, Reading, and SETSS teachers, who reinforce content in their classes and tutorials. Eighth grade students take the NYS Intermediate Level Science exam in May and June. To prepare students for this test, a full mock exam will be given in the spring of that year. Standards-based tutorials will be provided for eighth graders who show significant skill gaps on the mock exam.

**Goal 3: Absolute Measure**

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State science examination.

**Method**

The school administered the New York State Testing Program science assessment to students in 8<sup>th</sup> grade in spring 2014. The school converted each student's raw score to a performance level and a grade-specific scaled score. The criterion for success on this measure requires students enrolled in at least their second year (defined as enrolled by BEDS day of the previous school year) to score at proficiency.

**Results**

69 percent of all eighth grade charter school students scored at standards 3 and 4 on the Science 8 exam.

**Charter School Performance on 2013-14 State Science Exam  
By All Students and Students Enrolled in At Least Their Second Year**

Grade	Percent of Students at Proficiency			
	All Charter School Students		Charter School Students In At Least 2 <sup>nd</sup> Year	
	Percent	Number Tested	Percent	Number Tested
8	69%	97	69%	90

## Evaluation

BPCS did not achieve this measure.

### Science Performance by Grade Level and School Year

Grade	Percent of Students Enrolled in At Least Their Second Year at Proficiency					
	2011-12		2012-13		2013-14	
	Percent	Number Tested	Percent	Number Tested	Percent	Number Tested
8	70%	87	86%	88	69%	90

### Goal 3: Comparative Measure

Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state science exam will be greater than that of all students in the same tested grades in the local school district.

## Method

The school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year and the results for the respective grades in the local school district.

## Results

Local district results have not been released as of the date of this report.

### 2013-14 State Science Exam Charter School and District Performance by Grade Level

Grade	Percent of Students at Proficiency			
	Charter School Students In At Least 2 <sup>nd</sup> Year		All District Students	
	Percent	Number Tested	Percent	Number Tested
8	69%	90		

### Science Performance of Charter School and Local District by Grade Level and School Year

Grade	Percent of Charter School Students at Proficiency and Enrolled in At Least their Second Year Compared to Local District Students					
	2011-12		2012-13		2013-14	
	Charter School	Local District	Charter School	Local District	Charter School	Local District
8	70%	66%	86%	67%	69%	

### **Summary of the Science Goal**

Although BPCS eighth grade students did not achieve the absolute measure, we continue to outperform the district and will implement changes to improve performance in 2014-15.

<b>Type</b>	<b>Measure</b>	<b>Outcome</b>
Absolute	Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State examination.	Did Not Achieve
Comparative	Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state exam will be greater than that of all students in the same tested grades in the local school district.	Achieved with most recent data

### **MS Action Plan**

#### **Science Action Plan**

##### **1. Integrated Science**

In the 2013-14 school year, we are adopting a program called Achieve 3000 which will provide ELA and reading teachers differentiated texts related to the science standards. Reading and ELA teachers will teach students the ELA skills through the science context, thus granting students an increased exposure to science content. In the 2014-15 school year, we will continue to use differentiated text while also providing all science teachers coaching from a reading coach.

##### **2. Data Driven Instruction**

We will continue to use teacher made diagnostics and interim exams to collect data on student progress toward mastery of the science standards. For the 2014-15 school year we will use a program called Castle Learning as a tool to provide teachers the charts and graphs of student data to aid their data analysis and guide their re-teaching plans.

##### **3. Small Group Support**

Tutorial services will continue in the 2014-15 school year and will be delivered by the science teachers during their morning and afternoon office hours. Tutorial will support students' skill development by providing targeted re-teaching in response to the data collected from interim and benchmark testing. We have expanded the office hour supports to two-hour sessions two days per week for the 2014-15 school year.

### **HIGH SCHOOL SCIENCE**

#### **HS Science Background**

In HS, the Brooklyn Prospect Charter School has developed a sequence of Science courses to continue building on the skills learned in middle school and prepare students for post-secondary study at university. The sequence of courses in the HS is as follows:

Grade	Course	Special Notes	Credits
9	<ul style="list-style-type: none"> <li>• Earth Science (2012-2014)</li> <li>• Living Environment (From 2014)</li> </ul>		2
10	<ul style="list-style-type: none"> <li>• Chemistry</li> <li>• Environmental Science</li> </ul>	The first semester of Environmental Science will focus on preparing students to master topics assessed on the Earth Science Regents exam. The second semester will introduce students to the biological systems that make life on Earth possible.	2
11	<ul style="list-style-type: none"> <li>• Living Environment</li> <li>• IB Ecosystems and Societies SL *</li> <li>• IB Biology HL</li> </ul>	<p>Students enrolling in IB Biology HS must receive an achievement grade of 5 or higher in Chemistry.</p> <p>Students enrolling in IB Ecosystems and Societies SL must Successfully completion at least ONE Regents Science Exam prior to this course.</p>	2

**Goal 3: Absolute Measure**

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on a New York State Regents science exam by the completion of their fourth year in the cohort.

**Method**

New York State administers multiple high school science assessments; current Regent exams are Living Environment, Earth Science, Chemistry and Physics. The school administered Living Environment, Earth Science, & Chemistry. It scores Regents on a scale from 0 to 100; students must score at least 65 to pass. This measure requires students in each Accountability Cohort to pass any one of the Regents science exams by their fourth year in the cohort. Students may have taken a particular Regents science exam multiple times or have taken multiple science exams. Students have until the summer of their fourth year to pass a science exam.

**Results**

BPCS does not yet have a fourth year cohort.

### Science Regents Passing Rate with a score of 65 by Cohort and Year

Cohort Designation	2011-12		2012-13		2013-14	
	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing
2010						
2011						
2012					105	74%
2013					103	70%

## HIGH SCHOOL SOCIAL STUDIES

### Goal 4: Social Studies

All students at Brooklyn Prospect Charter School will demonstrate proficiency in the social sciences.

### HS Social Studies Background

Global Studies I is the first year of a two year curriculum that prepares students for the Global History and Geography Regents exam. Student will focus on developing the skills of a historian in sourcing, contextualizing, analyzing and corroborating evidence-based conclusions. With explicit practice accessing both primary and secondary sources, students will develop the effective inquiry skills necessary to achieve conceptual understanding of the content. Study continues in 10th Grade with Global Studies II as students prepare for the Global Regents Exam.

In 11th Grade students may elect from the following Humanities Courses:

- *IB History (Year 1) History of the Americas HL \**

History of the Americas will begin by investigating the establishment of the United States of America as an independent nation and the national process of building the Constitution, whose allowances led to the disunion in law, economics, society and politics that resulted in the Civil War. Students will then examine the destruction, reconstruction and continuous turbulence of American society through the end of the 19th century and into the Great War.

Students will explore the development of the modern world in society and geo-politics through the Roaring Twenties, the Harlem Renaissance and the Great Depression.

Students will investigate the roles played by the important leaders of the world through the central event of the 20th century, World War II, and the ensuing impact of the military-industrial legacy on United States' domestic rule and foreign policy, which led to involvement in global conflicts in Korea and Vietnam. This is year one of a two year course.

**Prerequisite:** Students must pass the Global Studies Regents exams and achievement grade of 5 or higher in 10th grade Global Studies to enter this course.

- *US History*

The United States History course begins with the colonial and constitutional foundations of the United States and explores the government structure and functions provided in the

Constitution. Students examine the development of the nation and the political, social, and economic factors that led to the challenges our nation faced in the Civil War. Students explore industrialization, urbanization, and their accompanying problems, along with America's emergence as a world power, the two world wars of the 20th century, and the Cold War. Students explore the expansion of the federal government, evolving social beliefs and behaviors, and the nation's place in an increasingly globalized and interconnected world.\*

*\*from Engage NY, "New York State Common Core Social Studies Framework"*

- *Regents History Elective*

This course will prepare students for success on the Global History and Geography Regents exam and the United States History Regents exam. Semester credit will be awarded to students who successfully pass the January Global Regents and/or the June US History Regents.

- *IB Psychology HL*

IB Psychology HL is the systematic study of behaviour and mental processes that examines the interaction of biological, cognitive and sociocultural influences on human behaviour.

Students can expect to develop an understanding of how psychological knowledge is generated, developed and applied. This will allow them to have a greater understanding of themselves and appreciate the diversity of human behaviour.

#### **Goal 4: Absolute Measure**

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents U.S. History exam by the completion of their fourth year in the cohort.

#### **Method**

New York State administers two high school social studies assessments: U.S. History and Global History. In order to graduate, students must pass both of these Regents exams with a score of 65 or higher. This measure requires students in each Accountability Cohort to pass the two exams by the completion of their fourth year in the cohort. Students may have taken the exams multiple times and have until the summer of their fourth year to pass it. Once students pass it, performance on subsequent administrations of the same exam do not affect their status as passing.

#### **Results**

**BPCS does not have a fourth year cohort.**

#### **Goal 4: Comparative Measure**

Each year, the percent to students in the high school Total Cohort passing the Regents U.S. History exam with a score of 65 or above will exceed that of the high school Total Cohort from the local school district.

**Goal 4: Absolute Measure**

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents Global History exam by the completion of their fourth year in the cohort.

**Global History Regents Passing Rate with a score of 65 by Cohort and Year**

Cohort Designation	2011-12		2012-13		2013-14	
	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing	Number in Cohort	Percent Passing
2010						
2011						
2012					105	70%
2013					103	1%

**Goal 4: Comparative Measure**

Each year, the percent of students in the high school Total Cohort passing the Regents Global History exam with a score of 65 or above will exceed that of the high school Total Cohort from the local school district.

**NCLB****Goal 5: NCLB**

The school will make Adequate Yearly Progress.

**Goal 5: Absolute Measure**

Under the state's NCLB accountability system, the school's Accountability Status is in good standing: the state has not identified the school as a Focus School nor determined that it has met the criteria to be identified as a local-assistance-plan school.

**Method**

Since *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet state proficiency standards. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards which indicate each school's status under the state's No Child Left Behind (NCLB) accountability system.

**Results**

Good standing.

**Evaluation**

BPCS achieved this measure.

## Additional Evidence

### NCLB Status by Year

Year	Status
2010-11	Good Standing
2011-12	Good Standing
2012-13	Good Standing
2013-14	Good Standing

## HIGH SCHOOL GRADUATION

### GOAL 6: HIGH SCHOOL GRADUATION

Brooklyn Prospect Charter School will maintain high graduation rates each year.

#### Goal 6: Absolute Measure

Each year, 75 percent of students in each cohort will pass their core academic subjects by the end of August and the school will promote them to the next grade.

(§) Each year, 75 percent of students in first and second year high school Total Graduation Cohorts will earn at least ten credits (if 44 needed for graduation) or five credits (if 22 needed for graduation) each year.

#### Method

This measure serves as a leading indicator of the performance of high school cohorts and examines their progress toward graduation based on annual credit accumulation. The measure requires that, based on the school's promotion requirements, the school will promote 75 percent of its students in each cohort to the next grade by the end of August OR that 75 percent of the first and second year high school Total Graduation Cohorts will earn the requisite number of credits.

#### High School Promotion/Retention Policy:

Students receive 1 credit per semester for each course that meets for 180 minutes/week. Students must receive a minimum achievement grade of 2 in order to be considered as having met the standard in academic subject areas and to receive course credit.

In alignment with the NY guidelines, promotion from to each grade will be based on whether students:

1. Successfully complete standards in academic subject areas; and
2. Accumulates the annual minimum number of required credits.

Grade Level	Coursework/Exams	Minimum Credits
-------------	------------------	-----------------

9	Successful completion of standards in academic subject areas	10 credits
10	Successful completion of standards in academic subject areas including 4 in English and/or ESL and 4 in Social Studies	20 credits
11	Successful completion of standards in academic subject areas	30 credits
12	Successful completion of standards in academic subject areas Passing score on 5 Regents Exams – English, Global History, U.S. History, Math, and Science	44 credits in required subject areas

## Results

87% of the 2013 Cohort earned at least 10 credits in 2013-14 (excluding credits earned in summer school)

95% of the 2012 Cohort earned at least 10 credits in 2013-14 (excluding credits earned in summer school)

## Evaluation

BPCS achieved this measure.

### Goal 6: Absolute Measure

Each year, 75 percent of students in the second year high school Total Graduation Cohort will score 65 on at least three different New York State Regents exams required for graduation.

## Method

This measure serves as a leading indicator of the performance of high school cohorts and examines their progress towards graduation based on Regents exam passage. The measure requires that 75 percent of students in each cohort have passed at least three Regents exams by their second year in the cohort. In August of 2013, the 2011 cohort will have completed its second year.

### Percent of Students in their Second Year Passing Three Regents Exams by Cohort

Cohort Designation	Number in Cohort	Percent Passing Three Regents
2012	105	58%

## Results

58% of the current second year cohort are proficient in at least 3 exams required for graduation.

**Evaluation**

BPCS achieved this measure.

**Goal 6: Absolute Measure**

Each year, 75 percent of students in the fourth year high school Total Graduation Cohort and 95 percent of students in the fifth year high school Total Graduation Cohort will graduate.

**Goal 6: Comparative Measure**

Each year, the percent of students in the high school Total Graduation Cohort graduating after the completion of their fourth year will exceed that of the Total Graduation Cohort from the local school district.

**Summary of the High School Graduation Goal**

Of the two measures we can speak to at this time, BPCS had 76 percent of students in their second year pass at least 3 Regents needed for graduation by the end of this year and greater than 75% were promoted to the next grade by earning credits.

Type	Measure	Outcome
Absolute	Each year, 75 percent of students in the high school Total Graduation Cohort will pass their core academic subjects by the end of August and be promoted to the next grade.	Achieved
	(§) Each year, 75 percent of students in first and second year high school Total Graduation Cohorts will earn at least ten credits (if 44 needed for graduation) or five credits (if 22 needed for graduation) each year.	
Absolute	Each year, 75 percent of students in the high school Total Graduation Cohort will score at least 65 on at least three different New York State Regents exams required for graduation by the completion of their second year in the cohort.	Achieved
Absolute	Each year, 75 percent of students in the fourth year high school Total Graduation Cohort and 95 percent of students in the fifth year high school Total Graduation Cohort will graduate.	Not Applicable
Comparative	Each year, the percent of students in the high school Total Graduation Cohort graduating after the completion of their fourth year will exceed that of the Total Graduation Cohort from the local school district.	Not Applicable

**Action Plan:**

Multiple courses have been developed to help support students who failed to pass NY Regents exams at the conclusion of a course of study:

**Math:**

- A 3-semester Introduction to Algebra course was designed for students who would benefit from a slow pace of instruction in Algebra I. Students in this course will not take the Algebra I exam with their general cohort, but in January of the following year.
- Math Explorations is a 1-semester course for students who failed to pass Algebra I. Students will prepare to re-sit the Algebra I exam in January.

**Science**

- Environmental Science is offered to 10<sup>th</sup> grade students who failed to pass the Earth Science Regents at the end of 9<sup>th</sup> grade. This course focuses on a revision of the earth science material and students are entered to re-sit the exam in January. Students who fail to pass the earth science re-sit are entered into the Living Environment course in 11<sup>th</sup> grade.
- Living Environment has been moved to the 9<sup>th</sup> grade science course offering starting in 2014-15, as we believe this to be a more accessible science exam.

**Humanities**

- American Studies is offered to 11<sup>th</sup> grade students who failed to pass the Global Studies Regents at the end of 10<sup>th</sup> grade. This course focuses on a revision of the Global Studies material and students are entered to re-sit the exam in January.

**COLLEGE PREPARATION****GOAL 7: COLLEGE PREPARATION**

Brooklyn Prospect Charter School graduates will be prepared for academic institutions of higher education.

**Goal 7: Comparative Measure**

Each year, the average performance of students in the 10<sup>th</sup> grade will exceed the state average on the PSAT test in Critical Reading and Mathematics.

**Method**

This measure tracks student performance one of the most commonly used early high school college prep assessment. Students receive a scale score in critical reading, writing and mathematics. Scale scores range from 200 to 800 on each subsection with 1600 as the highest possible score. As students may choose to take the test multiple times, the school reports only on a student's highest score on each subsection. Compare school averages to the New York State average for all 10<sup>th</sup> grade (sophomore) test takers in the given year.

## Results

95 students in the 2012 Cohort took the PSAT exam. The average Critical Reading score was 39.5 and the Mathematics was 40.7.

### 10<sup>th</sup> Grade PSAT Performance by School Year

School Year	Number of Students in the 10 <sup>th</sup> Grade	Number of Students Tested	Critical Reading		Mathematics	
			School	New York State	School	New York State
2013-14	107	95	39.5	45.5	40.7	47.0

## Evaluation

BPCS did not achieve this measure.

### Goal 7: Comparative Measure

Each year, the average performance of students in the 12<sup>th</sup> grade will exceed the state average on the SAT or ACT tests in reading and mathematics.

(§) The percent of graduating students that meets the state's aspirational performance measure (APM), currently defined as the percentage of students in a cohort who graduate with a score of 80 or better on a math Regents exam AND 75 or better on the English Regents exam, will exceed the statewide average.

(§) The percent of graduating students who graduate with a Regents diploma with Advanced Designation will exceed the local district.

(§) Each year, 75 percent of graduating students will demonstrate their preparation for college by passing an Advanced Placement (AP) exam, a College Level Examination Program (CLEP) exam or a college level course.

(§) Each year, 75 percent of graduating students will matriculate in a college or university in the year after graduation.

The above outcome measures are not applicable until BPCS has a fourth year cohort in 2016.

# Appendix B: Total Expenditures and Administrative Expenditures per Child

Created Monday, July 28, 2014

Updated Thursday, July 31, 2014

## Page 1

Charter School Name: 331500860935 BROOKLYN PROSPECT CS

### B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

#### 1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take total expenditures (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the count of students you reported on of BEDS Day. (Integers Only. No dollar signs or commas).

1. Total Expenditures Per Child   Line 1: Total Expenditures	9577971
1. Total Expenditures Per Child   Line 2: BEDS Day Pupil Count	601
1. Total Expenditures Per Child   Line 3: Divide Line 1 by Line 2	15937

#### 2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the BEDS per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

Do not include the FTE of personnel dedicated to administration of the instructional programs.

Do not include Employee Benefit costs or expenditures in the above calculations.

A template for the Schedule of Functional Expenses is provided on page 21 of the 2012 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2013-14 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 1: Relevant Personnel Services Cost (Row)	1328811
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 2: Management and General Cost (Column)	00
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 3: Sum of Line 1 and Line 2	1328811
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 4: BEDS Day Pupil Count	601
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 5: Divide Line 3 by the BEDS Day Pupil Count	2211

Thank you.

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
1	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
2	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
3	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
4	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
5	10500	COHOES	11,070	11,791	11,791	11,791	11,791
6	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
7	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
8	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
9	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
10	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
11	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
12	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
13	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
14	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
15	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
16	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
17	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
18	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
19	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
20	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
21	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
22	22401	SCIO	12,133	11,968	11,968	11,968	11,968
23	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
24	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
25	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
26	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
27	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
28	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
29	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
30	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
31	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
32	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
33	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
34	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
35	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
36	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
37	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
38	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
39	40901	ELLCOTTVILLE	10,206	11,491	11,491	11,491	11,491
40	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
41	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
42	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
43	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
44	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
45	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
46	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
47	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
48	43501	YORKSHIRE-PIONE	10,566	11,406	11,406	11,406	11,406
49	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
50	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
51	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
52	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
53	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
54	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
55	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
56	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
57	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
58	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
59	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
60	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
61	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
62	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
63	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
64	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
65	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
66	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
67	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
68	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
69	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
70	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
71	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
72	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
73	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
74	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
75	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
76	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
77	80101	AFTON	11,717	13,800	13,800	13,800	13,800
78	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
79	80601	GREENE	9,598	10,565	10,565	10,565	10,565
80	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
81	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
82	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
83	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
84	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
85	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
86	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
87	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
88	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
89	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
90	91101	PERU	11,126	11,849	11,849	11,849	11,849
91	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
92	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
93	100501	COPAKE-TACONIC	13,043	13,622	13,622	13,622	13,622
94	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
95	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
96	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
97	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
98	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
99	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
100	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
101	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
102	110701	HOMER	10,182	11,092	11,092	11,092	11,092
103	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
104	120102	ANDES	15,445	21,107	21,107	21,107	21,107
105	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
106	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
107	120501	DELHI	12,859	13,930	13,930	13,930	13,930
108	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
109	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
110	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
111	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
112	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
113	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
114	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
115	121901	WALTON	9,739	10,718	10,718	10,718	10,718
116	130200	BEACON	9,650	11,093	11,093	11,093	11,093
117	130502	DOVER	10,589	11,245	11,245	11,245	11,245
118	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
119	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
120	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
121	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
122	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
123	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
124	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
125	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
126	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
127	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
128	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
129	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
130	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
131	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
132	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
133	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
134	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
135	140701	CHEEKTOWAGA	9,733	10,235	10,235	10,235	10,235
136	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
137	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
138	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
139	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
140	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
141	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
142	141201	EDEN	8,752	9,674	9,674	9,674	9,674
143	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
144	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
145	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
146	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
147	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
148	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
149	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
150	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442

## Charter Funding By NYS School District Code

\* The FY 2013-14 rates are the same as the past three fiscal years' rates.\*

	District Code	School District Name	Final 2009-10 Basic Tuition	Final 2010-11 Basic Tuition	Final 2011-12 Basic Tuition	Final 2012-13 Basic Tuition	Final 2013-14 Basic Tuition
151	142101	AKRON	9,760	10,134	10,134	10,134	10,134
152	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
153	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
154	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051
155	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
156	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
157	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
158	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
159	150601	KEENE	18,529	19,661	19,661	19,661	19,661
160	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
161	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
162	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
163	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
164	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
165	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
166	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
167	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
168	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
169	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
170	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
171	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
172	161501	MALONE	10,134	10,520	10,520	10,520	10,520
173	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
174	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
175	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
176	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865
177	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
178	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
179	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
180	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
181	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
182	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
183	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
184	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
185	180901	ELBA	10,830	11,423	11,423	11,423	11,423
186	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
187	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
188	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
189	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
190	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
191	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
192	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
193	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
194	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
195	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
196	200101	PISECO	26,736	26,047	26,047	26,047	26,047
197	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
198	200501	INLET	26,736	26,047	26,047	26,047	26,047
199	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
200	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
201	200901	WELLS	18,500	21,823	21,823	21,823	21,823
202	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
203	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
204	210501	ILION	8,025	8,450	8,450	8,450	8,450
205	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
206	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
207	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
208	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
209	211103	POLAND	10,558	11,690	11,690	11,690	11,690
210	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
211	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
212	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
213	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
214	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
215	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
216	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
217	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
218	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
219	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
220	221301	LYME	10,382	13,021	13,021	13,021	13,021
221	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
222	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
223	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
224	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
225	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372

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226	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
227	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
228	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
229	240101	AVON	10,726	10,465	10,465	10,465	10,465
230	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218
231	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
232	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
233	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
234	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
235	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
236	241701	YORK	9,863	10,694	10,694	10,694	10,694
237	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
238	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
239	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
240	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
241	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
242	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
243	251101	MADISON	10,976	10,738	10,738	10,738	10,738
244	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
245	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
246	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
247	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
248	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
249	260501	GREECE	10,422	10,979	10,979	10,979	10,979
250	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
251	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
252	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
253	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
254	261101	HILTON	10,019	10,200	10,200	10,200	10,200
255	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
256	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
257	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
258	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
259	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
260	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
261	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
262	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
263	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
264	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
265	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
266	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
267	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
268	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
269	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
270	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
271	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
272	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
273	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
274	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
275	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
276	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
277	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
278	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
279	280209	FREEPOT	14,902	15,703	15,703	15,703	15,703
280	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
281	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
282	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
283	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
284	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
285	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
286	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
287	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
288	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
289	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
290	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
291	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
292	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
293	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
294	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
295	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
298	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
299	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
300	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985

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301	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
302	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
303	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
304	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
305	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
306	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
307	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
308	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
309	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
310	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
311	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
312	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
313	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
314	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
315	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
316	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
317	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
318	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
319	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
320	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
321	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
322	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
323	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
324	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
325	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
326	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
327	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
328	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
329	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
330	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
331	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
332	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
333	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
334	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
335	401301	BARKER	13,293	12,895	12,895	12,895	12,895
336	401501	WILSON	10,584	10,386	10,386	10,386	10,386
337	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
338	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
339	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
340	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
341	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
342	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
343	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
344	411800	ROME	10,778	11,413	11,413	11,413	11,413
345	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
346	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
347	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
348	412300	UTICA	8,441	9,280	9,280	9,280	9,280
349	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
350	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
351	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
352	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199
353	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
354	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
355	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944
356	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
357	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
358	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
359	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
360	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
361	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
362	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
363	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
364	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
365	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
366	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
367	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
368	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
369	421902	TULLY	9,585	10,036	10,036	10,036	10,036
370	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
371	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
372	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
373	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
374	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
375	431201	NAPLES	13,488	13,135	13,135	13,135	13,135

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376	431301	PHHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
377	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
378	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
379	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
380	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
381	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
382	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
383	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
384	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
385	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
386	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
387	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
388	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
389	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
390	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
391	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
392	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
393	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
394	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
395	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
396	450101	ALBION	8,887	10,580	10,580	10,580	10,580
397	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
398	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
399	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
400	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
401	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
402	460500	FULTON	10,413	11,616	11,616	11,616	11,616
403	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
404	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
405	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
406	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
407	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
408	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
409	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
410	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
411	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
412	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
413	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
414	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
415	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
416	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
417	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
418	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
419	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
420	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
421	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
422	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
423	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
424	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
425	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
426	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
427	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
428	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
429	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
430	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
431	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
432	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
433	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
434	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
435	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
436	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
437	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
438	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
439	491700	TROY	13,360	15,986	15,986	15,986	15,986
440	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
441	500108	NANUET	17,763	18,531	18,531	18,531	18,531
442	500201	HAVERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
443	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
444	500304	NYACK	17,016	18,240	18,240	18,240	18,240
445	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
446	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
447	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
448	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
449	510201	CANTON	11,114	11,252	11,252	11,252	11,252
450	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107

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451	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
452	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
453	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
454	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
455	511602	LISBON	11,867	12,322	12,322	12,322	12,322
456	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
457	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
458	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
459	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
460	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
461	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
462	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
463	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
464	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
465	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
466	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
467	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
468	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
469	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
470	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
471	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
472	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
473	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
474	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
475	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
476	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
477	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
478	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
479	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
480	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
481	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
482	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
483	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
484	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
485	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
486	541102	COBLESKL-RICHM	10,568	10,802	10,802	10,802	10,802
487	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
488	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
489	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
490	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
491	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
492	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
493	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
494	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
495	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
496	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
497	570302	BATH	9,370	9,780	9,780	9,780	9,780
498	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
499	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
500	571000	CORNING	10,255	10,637	10,637	10,637	10,637
501	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
502	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
503	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
504	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
505	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
506	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
507	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
508	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
509	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
510	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
511	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
512	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
513	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
514	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
515	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
516	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
517	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
518	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
519	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
520	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
521	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
522	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
523	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119
524	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
525	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814

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526	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
527	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
528	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
529	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
530	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
531	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
532	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
533	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
534	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
535	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
536	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
537	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
538	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
539	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
540	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
541	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
542	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
543	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758
544	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
545	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
546	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
547	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
548	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
549	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
550	580507	CONNETQUOT	14,373	15,947	15,947	15,947	15,947
551	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
552	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
553	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
554	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
555	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
556	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
559	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
560	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
561	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
562	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
563	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
564	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
565	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
566	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
567	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
568	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
569	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
570	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
571	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
572	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
573	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
574	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
575	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
576	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
577	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
578	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
579	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
580	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
581	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
582	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
583	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
584	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
585	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
586	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
587	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
588	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
589	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
590	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
591	610501	GROTON	9,486	10,406	10,406	10,406	10,406
592	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
593	610801	LANSING	12,850	10,855	10,855	10,855	10,855
594	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
595	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
596	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
597	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
598	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
599	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
600	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284

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601	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
602	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
603	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
604	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
605	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
606	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
607	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
608	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
609	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
610	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
611	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
612	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
613	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
614	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
615	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
616	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
617	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
618	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
619	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
620	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
621	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
622	641501	SALEM	11,650	13,082	13,082	13,082	13,082
623	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
624	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
625	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
626	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
627	650501	LYONS	9,951	10,690	10,690	10,690	10,690
628	650701	MARION	10,933	11,418	11,418	11,418	11,418
629	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
630	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
631	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
632	651201	SODUS	12,258	12,623	12,623	12,623	12,623
633	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
634	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
635	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
636	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
637	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
638	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
639	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
640	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
641	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
642	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
643	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
644	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
645	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
646	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
647	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
648	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
649	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
650	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211

## Charter Funding By NYS School District Code

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
651	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
652	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
653	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
654	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
655	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
656	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
657	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
658	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
659	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
660	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
661	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
662	661401	OSSINING	16,981	18,296	18,296	18,296	18,296
663	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
664	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
665	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
666	661800	RYE	18,846	18,917	18,917	18,917	18,917
667	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
668	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
669	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
670	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
671	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
672	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
673	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
674	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
675	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743
676	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
677	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	671201	PERRY	10,672	11,041	11,041	11,041	11,041
680	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
681	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
682	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

## Charter Funding Alphabetical By NYS School District

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
1	570101	ADDISON	10,215	11,263	11,263	11,263	11,263
2	410401	ADIRONDACK	10,915	11,671	11,671	11,671	11,671
3	80101	AFTON	11,717	13,800	13,800	13,800	13,800
4	142101	AKRON	9,760	10,134	10,134	10,134	10,134
5	10100	ALBANY	11,712	14,072	14,072	14,072	14,072
6	450101	ALBION	8,887	10,580	10,580	10,580	10,580
7	140101	ALDEN	9,737	9,862	9,862	9,862	9,862
8	180202	ALEXANDER	10,005	11,335	11,335	11,335	11,335
9	220202	ALEXANDRIA	10,338	12,100	12,100	12,100	12,100
10	20101	ALFRED ALMOND	10,226	10,628	10,628	10,628	10,628
11	40302	ALLEGANY-LIMES	9,652	10,362	10,362	10,362	10,362
12	460102	ALTMAR PARISH	11,395	11,463	11,463	11,463	11,463
13	580303	AMAGANSETT	45,754	57,648	57,648	57,648	57,648
14	140201	AMHERST	10,138	10,721	10,721	10,721	10,721
15	580106	AMITYVILLE	16,765	17,777	17,777	17,777	17,777
16	270100	AMSTERDAM	8,887	9,443	9,443	9,443	9,443
17	120102	ANDES	15,445	21,107	21,107	21,107	21,107
18	20601	ANDOVER	11,107	12,353	12,353	12,353	12,353
19	660405	ARDSLEY	17,638	20,471	20,471	20,471	20,471
20	640101	ARGYLE	10,694	11,402	11,402	11,402	11,402
21	571901	ARKPORT	8,587	9,680	9,680	9,680	9,680
22	131601	ARLINGTON	10,651	11,469	11,469	11,469	11,469
23	670201	ATTICA	9,393	9,552	9,552	9,552	9,552
24	50100	AUBURN	9,959	10,495	10,495	10,495	10,495
25	90201	AUSABLE VALLEY	12,302	13,185	13,185	13,185	13,185
26	491302	AVERILL PARK	9,363	10,036	10,036	10,036	10,036
27	570201	AVOCA	11,471	13,203	13,203	13,203	13,203
28	240101	AVON	10,726	10,465	10,465	10,465	10,465
29	580101	BABYLON	17,161	16,928	16,928	16,928	16,928
30	80201	BAINBRIDGE GUI	10,541	11,434	11,434	11,434	11,434
31	280210	BALDWIN	15,336	15,658	15,658	15,658	15,658
32	420901	BALDWINSVILLE	10,185	10,722	10,722	10,722	10,722
33	521301	BALLSTON SPA	11,233	11,797	11,797	11,797	11,797
34	401301	BARKER	13,293	12,895	12,895	12,895	12,895
35	180300	BATAVIA	12,503	12,293	12,293	12,293	12,293
36	570302	BATH	9,370	9,780	9,780	9,780	9,780
37	580501	BAY SHORE	15,048	15,357	15,357	15,357	15,357
38	580505	BAYPORT BLUE P	17,035	17,566	17,566	17,566	17,566
39	130200	BEACON	9,650	11,093	11,093	11,093	11,093
40	231301	BEAVER RIVER	10,065	9,873	9,873	9,873	9,873
41	660102	BEDFORD	19,852	20,556	20,556	20,556	20,556
42	90301	BEEKMANTOWN	11,410	11,708	11,708	11,708	11,708
43	20801	BELFAST	10,153	11,619	11,619	11,619	11,619
44	220909	BELLEVILLE-HEN	9,652	10,030	10,030	10,030	10,030
45	280207	BELLMORE	17,562	19,638	19,638	19,638	19,638
46	280253	BELLMORE-MERRI	13,037	13,764	13,764	13,764	13,764
47	61001	BEMUS POINT	10,726	11,810	11,810	11,810	11,810
48	490101	BERLIN	12,019	12,890	12,890	12,890	12,890
49	10201	BERNE KNOX	10,814	13,371	13,371	13,371	13,371
50	10306	BETHLEHEM	12,653	12,513	12,513	12,513	12,513
51	280521	BETHPAGE	17,066	17,350	17,350	17,350	17,350
52	30200	BINGHAMTON	9,820	10,220	10,220	10,220	10,220
53	661905	BLIND BROOK-RY	18,589	20,318	20,318	20,318	20,318
54	22902	BOLIVAR-RICHBG	11,418	10,885	10,885	10,885	10,885
55	630101	BOLTON	18,295	20,535	20,535	20,535	20,535
56	570401	BRADFORD	12,185	13,266	13,266	13,266	13,266
57	510101	BRASHER FALLS	9,507	10,172	10,172	10,172	10,172
58	580512	BRENTWOOD	12,950	13,483	13,483	13,483	13,483
59	480601	BREWSTER	15,649	16,808	16,808	16,808	16,808
60	661402	BRIARCLIFF MAN	20,102	22,861	22,861	22,861	22,861
61	580909	BRIDGEHAMPTON	51,579	53,545	53,545	53,545	53,545
62	260101	BRIGHTON	12,025	12,448	12,448	12,448	12,448
63	171102	BROADALBIN-PER	8,605	8,636	8,636	8,636	8,636
64	261801	BROCKPORT	10,222	10,745	10,745	10,745	10,745
65	62301	BROCTON	12,774	12,437	12,437	12,437	12,437
66	660303	BRONXVILLE	21,219	22,106	22,106	22,106	22,106
67	250109	BROOKFIELD	11,515	11,171	11,171	11,171	11,171
68	490202	BRUNSWICK CENT	10,274	10,501	10,501	10,501	10,501
69	161601	BRUSHTON MOIRA	10,152	11,409	11,409	11,409	11,409
70	140600	BUFFALO	10,429	12,005	12,005	12,005	12,005
71	520101	BURNT HILLS	10,562	10,168	10,168	10,168	10,168
72	661201	BYRAM HILLS	19,805	20,054	20,054	20,054	20,054
73	180701	BYRON BERGEN	10,098	11,347	11,347	11,347	11,347
74	190301	CAIRO-DURHAM	9,731	10,345	10,345	10,345	10,345
75	240201	CALEDONIA MUMF	9,239	10,218	10,218	10,218	10,218

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76	641610	CAMBRIDGE	10,634	12,350	12,350	12,350	12,350
77	410601	CAMDEN	9,386	10,655	10,655	10,655	10,655
78	570603	CAMPBELL-SAVON	9,702	10,531	10,531	10,531	10,531
79	270301	CANAJOHARIE	10,533	10,845	10,845	10,845	10,845
80	430300	CANANDAIGUA	10,181	10,828	10,828	10,828	10,828
81	21102	CANASERAGA	11,354	12,329	12,329	12,329	12,329
82	250901	CANASTOTA	9,135	9,837	9,837	9,837	9,837
83	600301	CANDOR	10,252	11,287	11,287	11,287	11,287
84	571502	CANISTEO-GREEN	11,986	13,797	13,797	13,797	13,797
85	510201	CANTON	11,114	11,252	11,252	11,252	11,252
86	280411	CARLE PLACE	19,902	20,187	20,187	20,187	20,187
87	480102	CARMEL	14,865	15,409	15,409	15,409	15,409
88	222201	CARTHAGE	8,911	8,472	8,472	8,472	8,472
89	60401	CASSADAGA VALL	10,976	11,359	11,359	11,359	11,359
90	50401	CATO MERIDIAN	9,412	10,653	10,653	10,653	10,653
91	190401	CATSKILL	11,424	14,130	14,130	14,130	14,130
92	42302	CATTARAUGUS-LI	11,536	11,368	11,368	11,368	11,368
93	250201	CAZENOVIA	9,996	10,613	10,613	10,613	10,613
94	580233	CENTER MORICHE	14,851	14,847	14,847	14,847	14,847
95	580513	CENTRAL ISLIP	18,571	19,614	19,614	19,614	19,614
96	460801	CENTRAL SQUARE	9,066	9,571	9,571	9,571	9,571
97	661004	CHAPPAQUA	18,326	19,041	19,041	19,041	19,041
98	120401	CHARLOTTE VALL	9,939	10,907	10,907	10,907	10,907
99	160801	CHATEAUGAY	9,502	10,879	10,879	10,879	10,879
100	101001	CHATHAM	12,277	12,977	12,977	12,977	12,977
101	60503	CHAUTAUQUA	14,330	14,457	14,457	14,457	14,457
102	90601	CHAZY	10,616	11,716	11,716	11,716	11,716
103	140701	CHEEK TOWAGA	9,733	10,235	10,235	10,235	10,235
104	30101	CHENANGO FORKS	10,119	10,503	10,503	10,503	10,503
105	30701	CHENANGO VALLE	10,906	10,670	10,670	10,670	10,670
106	472202	CHERRY VLY-SPR	12,632	12,674	12,674	12,674	12,674
107	440201	CHESTER	12,532	13,170	13,170	13,170	13,170
108	251601	CHITTENANGO	10,080	10,983	10,983	10,983	10,983
109	261501	CHURCHVILLE CH	9,496	10,122	10,122	10,122	10,122
110	110101	CINCINNATUS	12,195	12,691	12,691	12,691	12,691
111	140801	CLARENCE	8,747	9,001	9,001	9,001	9,001
112	500101	CLARKSTOWN	12,759	13,310	13,310	13,310	13,310
113	140703	CLEVELAND HILL	9,946	10,428	10,428	10,428	10,428
114	510401	CLIFTON FINE	18,407	17,107	17,107	17,107	17,107
115	411101	CLINTON	11,072	11,529	11,529	11,529	11,529
116	650301	CLYDE-SAVANNAH	11,351	13,326	13,326	13,326	13,326
117	60701	CLYMER	13,768	14,425	14,425	14,425	14,425
118	541102	COBLESKIL-RICHM	10,568	10,802	10,802	10,802	10,802
119	10500	COHOES	11,070	11,791	11,791	11,791	11,791
120	580402	COLD SPRING HA	20,529	20,586	20,586	20,586	20,586
121	510501	COLTON PIERREP	16,949	18,381	18,381	18,381	18,381
122	580410	COMMACK	14,858	15,506	15,506	15,506	15,506
123	580203	COMSEWOGUE	12,594	13,498	13,498	13,498	13,498
124	580507	CONNETHQUOT	14,373	15,947	15,947	15,947	15,947
125	471701	COOPERSTOWN	11,595	11,917	11,917	11,917	11,917
126	100501	COPAQUE-TACONIC	13,043	13,622	13,622	13,622	13,622
127	230201	COPENHAGEN	9,038	9,935	9,935	9,935	9,935
128	580105	COPIAGUE	13,079	15,361	15,361	15,361	15,361
129	520401	CORINTH	10,020	10,919	10,919	10,919	10,919
130	571000	CORNING	10,255	10,637	10,637	10,637	10,637
131	440301	CORNWALL	11,413	11,262	11,262	11,262	11,262
132	110200	CORTLAND	9,778	10,142	10,142	10,142	10,142
133	190501	COXSACKIE ATHE	10,905	11,888	11,888	11,888	11,888
134	660202	CROTON HARMON	15,550	15,733	15,733	15,733	15,733
135	150203	CROWN POINT	14,203	15,675	15,675	15,675	15,675
136	22302	CUBA-RUSHFORD	10,889	12,488	12,488	12,488	12,488
137	241101	DALTON-NUNDA	11,704	13,107	13,107	13,107	13,107
138	241001	DANSVILLE	9,525	10,313	10,313	10,313	10,313
139	250301	DE RUYTER	12,001	13,069	13,069	13,069	13,069
140	580107	DEER PARK	15,380	15,685	15,685	15,685	15,685
141	120501	DELHI	12,859	13,930	13,930	13,930	13,930
142	140707	DEPEW	10,741	10,409	10,409	10,409	10,409
143	31301	DEPOSIT	14,020	14,304	14,304	14,304	14,304
144	660403	DOBBS FERRY	18,231	18,927	18,927	18,927	18,927
145	211003	DOLGEVILLE	9,576	10,527	10,527	10,527	10,527
146	130502	DOVER	10,589	11,245	11,245	11,245	11,245
147	120301	DOWNSVILLE	16,110	17,143	17,143	17,143	17,143
148	610301	DRYDEN	10,200	11,012	11,012	11,012	11,012
149	530101	DUANESBURG	9,259	9,234	9,234	9,234	9,234
150	680801	DUNDEE	9,390	9,998	9,998	9,998	9,998

## Charter Funding Alphabetical By NYS School District

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151	60800	DUNKIRK	12,054	12,985	12,985	12,985	12,985
152	420401	E SYRACUSE-MIN	12,805	13,674	13,674	13,674	13,674
153	260801	E. IRONDEQUOIT	10,006	11,557	11,557	11,557	11,557
154	140301	EAST AURORA	9,978	10,205	10,205	10,205	10,205
155	430501	EAST BLOOMFIEL	10,213	11,117	11,117	11,117	11,117
156	490301	EAST GREENBUSH	11,464	11,659	11,659	11,659	11,659
157	580301	EAST HAMPTON	21,330	23,729	23,729	23,729	23,729
158	580503	EAST ISLIP	13,735	14,659	14,659	14,659	14,659
159	280203	EAST MEADOW	15,631	15,722	15,722	15,722	15,722
160	580234	EAST MORICHES	15,102	17,372	17,372	17,372	17,372
161	580917	EAST QUOGUE	21,071	22,116	22,116	22,116	22,116
162	500402	EAST RAMAPO	16,326	16,555	16,555	16,555	16,555
163	261313	EAST ROCHESTER	12,418	12,585	12,585	12,585	12,585
164	280219	EAST ROCKAWAY	16,680	18,383	18,383	18,383	18,383
165	280402	EAST WILLISTON	19,814	20,784	20,784	20,784	20,784
166	660301	EASTCHESTER	17,035	17,832	17,832	17,832	17,832
167	580912	EASTPORT-SOUTH	12,376	13,276	13,276	13,276	13,276
168	141201	EDEN	8,752	9,674	9,674	9,674	9,674
169	660406	EDGEMONT	16,226	17,814	17,814	17,814	17,814
170	520601	EDINBURG	28,077	20,896	20,896	20,896	20,896
171	470501	EDMESTON	9,031	11,243	11,243	11,243	11,243
172	513102	EDWARDS-KNOX	10,001	10,536	10,536	10,536	10,536
173	180901	ELBA	10,830	11,423	11,423	11,423	11,423
174	590801	ELDRED	13,588	13,570	13,570	13,570	13,570
175	150301	ELIZABETHTOWN	13,228	13,358	13,358	13,358	13,358
176	622002	ELLENVILLE	15,427	15,150	15,150	15,150	15,150
177	40901	ELLICOTTVILLE	10,206	11,491	11,491	11,491	11,491
178	70600	ELMIRA	9,965	11,012	11,012	11,012	11,012
179	70902	ELMIRA HEIGHTS	9,761	10,136	10,136	10,136	10,136
180	280216	ELMONT	13,210	14,397	14,397	14,397	14,397
181	660409	ELMSFORD	21,033	22,211	22,211	22,211	22,211
182	580401	ELWOOD	14,427	14,773	14,773	14,773	14,773
183	141401	EVANS-BRANT	11,083	11,618	11,618	11,618	11,618
184	420601	FABIUS-POMPEY	11,565	12,479	12,479	12,479	12,479
185	261301	FAIRPORT	10,220	10,647	10,647	10,647	10,647
186	61101	FALCONER	8,694	9,522	9,522	9,522	9,522
187	590501	FALLSBURGH	16,265	19,402	19,402	19,402	19,402
188	280522	FARMINGDALE	15,641	16,831	16,831	16,831	16,831
189	421001	FAYETTEVILLE	10,267	10,653	10,653	10,653	10,653
190	22001	FILLMORE	8,668	9,156	9,156	9,156	9,156
191	580514	FIRE ISLAND	105,135	107,803	107,803	107,803	107,803
192	581004	FISHERS ISLAND	37,296	42,471	42,471	42,471	42,471
193	280222	FLORAL PARK	12,852	14,937	14,937	14,937	14,937
194	442115	FLORIDA	13,088	14,007	14,007	14,007	14,007
195	270601	FONDA FULTONVI	10,509	11,108	11,108	11,108	11,108
196	61503	FORESTVILLE	10,133	10,484	10,484	10,484	10,484
197	640502	FORT ANN	13,187	13,847	13,847	13,847	13,847
198	640601	FORT EDWARD	11,926	11,493	11,493	11,493	11,493
199	270701	FORT PLAIN	10,723	12,841	12,841	12,841	12,841
200	210402	FRANKFORT-SCHU	9,084	9,210	9,210	9,210	9,210
201	120701	FRANKLIN	12,786	13,106	13,106	13,106	13,106
202	280217	FRANKLIN SQUAR	13,288	13,412	13,412	13,412	13,412
203	41101	FRANKLINVILLE	10,696	11,351	11,351	11,351	11,351
204	62201	FREDONIA	11,242	12,007	12,007	12,007	12,007
205	280209	FREEPORT	14,902	15,703	15,703	15,703	15,703
206	60301	FREWSBURG	8,965	10,206	10,206	10,206	10,206
207	21601	FRIENDSHIP	11,948	12,385	12,385	12,385	12,385
208	141604	FRONTIER	8,271	8,759	8,759	8,759	8,759
209	460500	FULTON	10,413	11,616	11,616	11,616	11,616
210	520701	GALWAY	9,042	10,157	10,157	10,157	10,157
211	650902	GANANDA	9,476	9,757	9,757	9,757	9,757
212	280218	GARDEN CITY	16,464	17,620	17,620	17,620	17,620
213	480404	GARRISON	20,327	21,713	21,713	21,713	21,713
214	260401	GATES CHILI	11,150	12,359	12,359	12,359	12,359
215	220401	GENERAL BROWN	8,410	8,580	8,580	8,580	8,580
216	20702	GENESEE VALLEY	9,686	11,013	11,013	11,013	11,013
217	240401	GENESEO	10,819	12,257	12,257	12,257	12,257
218	430700	GENEVA	10,458	12,688	12,688	12,688	12,688
219	100902	GERMANTOWN	12,770	14,614	14,614	14,614	14,614
220	540801	GILBOA CONESVI	13,436	15,707	15,707	15,707	15,707
221	470202	GLBTSVILLE-MT U	9,683	11,319	11,319	11,319	11,319
222	280100	GLEN COVE	17,909	18,185	18,185	18,185	18,185
223	630300	GLENS FALLS	10,923	11,469	11,469	11,469	11,469
224	630918	GLENS FALLS CO	14,736	12,000	12,000	12,000	12,000
225	170500	GLOVERSVILLE	9,121	9,865	9,865	9,865	9,865

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
226	430901	GORHAM-MIDDLES	11,367	11,872	11,872	11,872	11,872
227	440601	GOSHEN	12,560	12,773	12,773	12,773	12,773
228	511101	GOUVERNEUR	8,945	10,255	10,255	10,255	10,255
229	42801	GOWANDA	10,020	11,326	11,326	11,326	11,326
230	141501	GRAND ISLAND	9,823	9,915	9,915	9,915	9,915
231	640701	GRANVILLE	10,678	10,360	10,360	10,360	10,360
232	280407	GREAT NECK	21,183	22,468	22,468	22,468	22,468
233	260501	GREECE	10,422	10,979	10,979	10,979	10,979
234	10701	GREEN ISLAND	10,997	12,662	12,662	12,662	12,662
235	660407	GREENBURGH	20,451	22,343	22,343	22,343	22,343
236	80601	GREENE	9,598	10,565	10,565	10,565	10,565
237	581010	GREENPORT	14,945	16,700	16,700	16,700	16,700
238	190701	GREENVILLE	11,269	13,454	13,454	13,454	13,454
239	640801	GREENWICH	11,995	12,131	12,131	12,131	12,131
240	442111	GREENWOOD LAKE	15,132	18,311	18,311	18,311	18,311
241	81401	GRGETWN-SO OTS	11,700	12,871	12,871	12,871	12,871
242	610501	GROTON	9,486	10,406	10,406	10,406	10,406
243	10802	GUILDERLAND	10,712	11,354	11,354	11,354	11,354
244	630801	HADLEY LUZERNE	11,969	13,745	13,745	13,745	13,745
245	480401	HALDANE	14,783	16,487	16,487	16,487	16,487
246	580405	HALF HOLLOW HI	14,381	14,896	14,896	14,896	14,896
247	141601	HAMBURG	9,519	9,716	9,716	9,716	9,716
248	250701	HAMILTON	12,465	12,897	12,897	12,897	12,897
249	511201	HAMMOND	11,478	12,727	12,727	12,727	12,727
250	572901	HAMMONDSPORT	14,515	14,766	14,766	14,766	14,766
251	580905	HAMPTON BAYS	14,438	16,093	16,093	16,093	16,093
252	120906	HANCOCK	13,854	14,267	14,267	14,267	14,267
253	460701	HANNIBAL	9,278	10,178	10,178	10,178	10,178
254	580406	HARBORFIELDS	13,134	13,773	13,773	13,773	13,773
255	30501	HARPURSVILLE	9,718	9,887	9,887	9,887	9,887
256	660501	HARRISON	20,737	23,457	23,457	23,457	23,457
257	230301	HARRISVILLE	11,794	12,372	12,372	12,372	12,372
258	641001	HARTFORD	11,389	12,205	12,205	12,205	12,205
259	660404	HASTINGS ON HU	17,463	19,404	19,404	19,404	19,404
260	580506	HAUPPAUGE	15,992	16,435	16,435	16,435	16,435
261	500201	HAYERSTRAW-ST	15,854	17,121	17,121	17,121	17,121
262	280201	HEMPSTEAD	17,356	18,202	18,202	18,202	18,202
263	660203	HENDRICK HUDSO	16,618	18,174	18,174	18,174	18,174
264	210601	HERKIMER	9,185	9,525	9,525	9,525	9,525
265	511301	HERMON DEKALB	13,114	12,646	12,646	12,646	12,646
266	280409	HERRICKS	16,522	17,029	17,029	17,029	17,029
267	512404	HEUVELTON	11,007	10,704	10,704	10,704	10,704
268	280214	HEWLETT WOODME	20,329	22,408	22,408	22,408	22,408
269	280517	HICKSVILLE	14,580	14,942	14,942	14,942	14,942
270	620803	HIGHLAND	11,914	12,457	12,457	12,457	12,457
271	440901	HIGHLAND FALLS	13,618	14,583	14,583	14,583	14,583
272	261101	HILTON	10,019	10,200	10,200	10,200	10,200
273	41401	HINSDALE	10,640	9,952	9,952	9,952	9,952
274	141701	HOLLAND	9,966	11,032	11,032	11,032	11,032
275	412201	HOLLAND PATENT	10,071	10,388	10,388	10,388	10,388
276	450704	HOLLEY	9,844	10,275	10,275	10,275	10,275
277	110701	HOMER	10,182	11,092	11,092	11,092	11,092
278	431401	HONEOYE	10,487	12,141	12,141	12,141	12,141
279	260901	HONEOYE FALLS	10,103	10,435	10,435	10,435	10,435
280	491401	HOOSIC VALLEY	9,733	10,338	10,338	10,338	10,338
281	490501	HOOSICK FALLS	10,071	11,782	11,782	11,782	11,782
282	571800	HORNELL	10,088	9,858	9,858	9,858	9,858
283	70901	HORSEHEADS	9,466	10,188	10,188	10,188	10,188
284	101300	HUDSON	11,982	13,222	13,222	13,222	13,222
285	641301	HUDSON FALLS	9,322	10,021	10,021	10,021	10,021
286	190901	HUNTER TANNERS	14,001	16,482	16,482	16,482	16,482
287	580403	HUNTINGTON	16,922	17,512	17,512	17,512	17,512
288	130801	HYDE PARK	10,965	12,055	12,055	12,055	12,055
289	210501	ILION	8,025	8,450	8,450	8,450	8,450
290	200401	INDIAN LAKE	22,268	24,054	24,054	24,054	24,054
291	220301	INDIAN RIVER	8,380	6,996	6,996	6,996	6,996
292	200501	INLET	26,736	26,047	26,047	26,047	26,047
293	141301	IROQUOIS	9,111	9,751	9,751	9,751	9,751
294	660402	IRVINGTON	18,320	20,150	20,150	20,150	20,150
295	280231	ISLAND PARK	27,655	27,985	27,985	27,985	27,985
296	280226	ISLAND TREES	14,337	15,505	15,505	15,505	15,505
297	580502	ISLIP	12,916	14,288	14,288	14,288	14,288
298	610600	ITHACA	12,113	12,670	12,670	12,670	12,670
299	61700	JAMESTOWN	10,157	10,164	10,164	10,164	10,164
300	420411	JAMESVILLE-DEW	10,805	10,944	10,944	10,944	10,944

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301	572702	JASPER-TRPSBRG	9,625	10,590	10,590	10,590	10,590
302	540901	JEFFERSON	11,905	12,445	12,445	12,445	12,445
303	280515	JERICHO	22,601	23,911	23,911	23,911	23,911
304	630601	JOHNSBURG	16,769	18,365	18,365	18,365	18,365
305	31502	JOHNSON CITY	11,182	12,066	12,066	12,066	12,066
306	170600	JOHNSTOWN	9,818	10,408	10,408	10,408	10,408
307	420501	JORDAN ELBRIDG	10,342	11,623	11,623	11,623	11,623
308	660101	KATONAH LEWISB	18,574	20,507	20,507	20,507	20,507
309	150601	KEENE	18,529	19,661	19,661	19,661	19,661
310	450607	KENDALL	9,917	12,590	12,590	12,590	12,590
311	142601	KENMORE	10,412	9,477	9,477	9,477	9,477
312	101401	KINDERHOOK	10,114	11,239	11,239	11,239	11,239
313	580805	KINGS PARK	13,065	13,928	13,928	13,928	13,928
314	620600	KINGSTON	12,731	14,461	14,461	14,461	14,461
315	441202	KIRYAS JOEL	25,769	36,930	36,930	36,930	36,930
316	221401	LA FARGEVILLE	10,039	9,458	9,458	9,458	9,458
317	420807	LA FAYETTE	15,526	15,766	15,766	15,766	15,766
318	141800	LACKAWANNA	10,833	11,969	11,969	11,969	11,969
319	630701	LAKE GEORGE	12,636	12,521	12,521	12,521	12,521
320	151102	LAKE PLACID	13,620	14,942	14,942	14,942	14,942
321	200601	LAKE PLEASANT	28,900	25,331	25,331	25,331	25,331
322	662401	LAKELAND	14,318	15,009	15,009	15,009	15,009
323	141901	LANCASTER	7,973	8,442	8,442	8,442	8,442
324	610801	LANSING	12,850	10,855	10,855	10,855	10,855
325	490601	LANSINGBURGH	8,509	9,352	9,352	9,352	9,352
326	470801	LAURENS	10,185	10,634	10,634	10,634	10,634
327	280215	LAWRENCE	20,562	23,002	23,002	23,002	23,002
328	181001	LE ROY	9,837	10,790	10,790	10,790	10,790
329	670401	LETCHWORTH	10,945	11,337	11,337	11,337	11,337
330	280205	LEVITTOWN	15,793	17,280	17,280	17,280	17,280
331	400301	LEWISTON PORTE	12,236	12,229	12,229	12,229	12,229
332	590901	LIBERTY	15,551	17,477	17,477	17,477	17,477
333	580104	LINDENHURST	13,409	14,253	14,253	14,253	14,253
334	511602	LISBON	11,867	12,322	12,322	12,322	12,322
335	210800	LITTLE FALLS	10,818	11,471	11,471	11,471	11,471
336	421501	LIVERPOOL	11,946	12,529	12,529	12,529	12,529
337	591302	LIVINGSTON MAN	14,627	16,085	16,085	16,085	16,085
338	240801	LIVONIA	10,725	11,356	11,356	11,356	11,356
339	400400	LOCKPORT	10,220	9,915	9,915	9,915	9,915
340	280503	LOCUST VALLEY	22,104	22,507	22,507	22,507	22,507
341	280300	LONG BEACH	19,842	22,348	22,348	22,348	22,348
342	200701	LONG LAKE	37,270	42,198	42,198	42,198	42,198
343	580212	LONGWOOD	13,845	14,380	14,380	14,380	14,380
344	230901	LOWVILLE	8,403	9,603	9,603	9,603	9,603
345	221301	LYME	10,382	13,021	13,021	13,021	13,021
346	280220	LYNBROOK	16,514	17,680	17,680	17,680	17,680
347	421504	LYNCOURT	13,521	15,499	15,499	15,499	15,499
348	451001	LYNDONVILLE	9,930	10,519	10,519	10,519	10,519
349	650501	LYONS	9,951	10,690	10,690	10,690	10,690
350	251101	MADISON	10,976	10,738	10,738	10,738	10,738
351	511901	MADRID WADDING	10,883	10,491	10,491	10,491	10,491
352	480101	MAHOPAC	13,264	13,925	13,925	13,925	13,925
353	31101	MAINE ENDWELL	11,002	10,197	10,197	10,197	10,197
354	161501	MALONE	10,134	10,520	10,520	10,520	10,520
355	280212	MALVERNE	16,487	19,705	19,705	19,705	19,705
356	660701	MAMARONECK	16,404	18,416	18,416	18,416	18,416
357	431101	MANCHSTR-SHRTS	10,485	10,420	10,420	10,420	10,420
358	280406	MANHASSET	20,254	21,235	21,235	21,235	21,235
359	110901	MARATHON	7,853	11,911	11,911	11,911	11,911
360	421101	MARCELLUS	8,871	9,775	9,775	9,775	9,775
361	121401	MARGARETVILLE	12,416	13,376	13,376	13,376	13,376
362	650701	MARION	10,933	11,418	11,418	11,418	11,418
363	621001	MARLBORO	14,591	15,512	15,512	15,512	15,512
364	140702	MARYVALE	10,025	10,433	10,433	10,433	10,433
365	280523	MASSAPEQUA	15,232	16,052	16,052	16,052	16,052
366	512001	MASSENA	9,131	10,197	10,197	10,197	10,197
367	581012	MATTITUCK-CUTC	15,260	15,967	15,967	15,967	15,967
368	170801	MAYFIELD	8,827	10,094	10,094	10,094	10,094
369	110304	MCGRAW	11,222	11,248	11,248	11,248	11,248
370	521200	MECHANICVILLE	9,597	10,280	10,280	10,280	10,280
371	450801	MEDINA	10,525	10,827	10,827	10,827	10,827
372	10615	MENANDS	16,582	15,870	15,870	15,870	15,870
373	280225	MERRICK	16,693	17,936	17,936	17,936	17,936
374	460901	MEXICO	10,521	11,702	11,702	11,702	11,702
375	580211	MIDDLE COUNTRY	12,109	13,119	13,119	13,119	13,119

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376	541001	MIDDLEBURGH	13,341	12,453	12,453	12,453	12,453
377	441000	MIDDLETOWN	11,355	12,759	12,759	12,759	12,759
378	471101	MILFORD	11,422	12,217	12,217	12,217	12,217
379	132201	MILLBROOK	11,769	12,902	12,902	12,902	12,902
380	580208	MILLER PLACE	14,009	12,922	12,922	12,922	12,922
381	280410	MINEOLA	22,566	23,709	23,709	23,709	23,709
382	150801	MINERVA	27,490	25,637	25,637	25,637	25,637
383	441101	MINISINK VALLE	10,099	10,552	10,552	10,552	10,552
384	210502	MOHAWK	9,642	10,758	10,758	10,758	10,758
385	530515	MOHONASEN	8,047	8,989	8,989	8,989	8,989
386	441201	MONROE WOODBUR	12,538	13,089	13,089	13,089	13,089
387	580306	MONTAUK	23,842	31,259	31,259	31,259	31,259
388	591401	MONTICELLO	12,084	14,106	14,106	14,106	14,106
389	51301	MORAVIA	9,940	10,202	10,202	10,202	10,202
390	150901	MORIAH	10,922	11,855	11,855	11,855	11,855
391	471201	MORRIS	9,185	10,436	10,436	10,436	10,436
392	512101	MORRISTOWN	13,150	13,680	13,680	13,680	13,680
393	250401	MORRISVILLE EA	11,015	12,114	12,114	12,114	12,114
394	240901	MOUNT MORRIS	11,101	12,120	12,120	12,120	12,120
395	580207	MOUNT SINAI	14,326	14,841	14,841	14,841	14,841
396	660900	MOUNT VERNON	15,367	16,794	16,794	16,794	16,794
397	212001	MT MARKHAM CSD	10,836	11,231	11,231	11,231	11,231
398	660801	MT PLEAS CENT	18,168	18,590	18,590	18,590	18,590
399	651501	N. ROSE-WOLCOT	11,430	12,030	12,030	12,030	12,030
400	400900	N. TONAWANDA	9,630	10,593	10,593	10,593	10,593
401	500108	NANUET	17,763	18,531	18,531	18,531	18,531
402	431201	NAPLES	13,488	13,135	13,135	13,135	13,135
403	411501	NEW HARTFORD	11,712	11,431	11,431	11,431	11,431
404	280405	NEW HYDE PARK	13,585	14,771	14,771	14,771	14,771
405	101601	NEW LEBANON	13,441	15,792	15,792	15,792	15,792
406	621101	NEW PALTZ	12,290	13,284	13,284	13,284	13,284
407	661100	NEW ROCHELLE	15,491	16,138	16,138	16,138	16,138
408	581015	NEW SUFFOLK	19,419	15,281	15,281	15,281	15,281
409	300000	NEW YORK CITY	12,443	13,527	13,527	13,527	13,527
410	411504	NEW YORK MILLS	12,248	11,834	11,834	11,834	11,834
411	650101	NEWARK	9,934	11,100	11,100	11,100	11,100
412	600402	NEWARK VALLEY	10,412	10,287	10,287	10,287	10,287
413	441600	NEWBURGH	12,738	14,796	14,796	14,796	14,796
414	151001	NEWCOMB	51,675	43,580	43,580	43,580	43,580
415	400601	NEWFANE	9,476	10,086	10,086	10,086	10,086
416	610901	NEWFIELD	8,923	9,832	9,832	9,832	9,832
417	400800	NIAGARA FALLS	10,015	10,925	10,925	10,925	10,925
418	400701	NIAGARA WHEATF	9,672	10,443	10,443	10,443	10,443
419	530301	NISKAYUNA	11,408	11,790	11,790	11,790	11,790
420	580103	NORTH BABYLON	13,353	14,290	14,290	14,290	14,290
421	280204	NORTH BELLMORE	15,419	17,493	17,493	17,493	17,493
422	142201	NORTH COLLINS	10,361	13,023	13,023	13,023	13,023
423	10623	NORTH COLONIE	10,541	10,708	10,708	10,708	10,708
424	490801	NORTH GREENBUSH	10,735	11,741	11,741	11,741	11,741
425	280229	NORTH MERRICK	16,678	17,825	17,825	17,825	17,825
426	661301	NORTH SALEM	20,267	20,280	20,280	20,280	20,280
427	280501	NORTH SHORE	20,288	23,323	23,323	23,323	23,323
428	420303	NORTH SYRACUSE	9,332	10,709	10,709	10,709	10,709
429	630202	NORTH WARREN	15,288	15,475	15,475	15,475	15,475
430	131101	NORTHEAST	15,151	15,342	15,342	15,342	15,342
431	90501	NORTHEASTERN	9,825	11,543	11,543	11,543	11,543
432	580404	NORTHPORT	16,459	18,008	18,008	18,008	18,008
433	90901	NORTHRN ADIRON	10,706	12,594	12,594	12,594	12,594
434	170901	NORTHVILLE	12,396	13,440	13,440	13,440	13,440
435	81200	NORWICH	9,089	9,956	9,956	9,956	9,956
436	512201	NORWOOD NORFOL	10,085	10,652	10,652	10,652	10,652
437	500304	NYACK	17,016	18,240	18,240	18,240	18,240
438	181101	OAKFIELD ALABA	10,716	9,994	9,994	9,994	9,994
439	280211	OCEANSIDE	15,026	16,067	16,067	16,067	16,067
440	550101	ODESSA MONTOUR	9,698	11,363	11,363	11,363	11,363
441	512300	OGDENSBURG	13,053	13,953	13,953	13,953	13,953
442	42400	OLEAN	9,933	10,976	10,976	10,976	10,976
443	251400	ONEIDA CITY	10,485	11,079	11,079	11,079	11,079
444	471400	ONEONTA	10,915	11,790	11,790	11,790	11,790
445	421201	ONONDAGA	10,459	12,132	12,132	12,132	12,132
446	621201	ONTEORA	15,687	18,571	18,571	18,571	18,571
447	171001	OPPENHEIM EPHR	13,504	13,229	13,229	13,229	13,229
448	142301	ORCHARD PARK	10,198	10,523	10,523	10,523	10,523
449	412901	ORISKANY	10,625	10,992	10,992	10,992	10,992
450	661401	OSSINING	16,981	18,296	18,296	18,296	18,296

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	<b>District Code</b>	<b>School District Name</b>	<b>Final 2009-10 Basic Tuition</b>	<b>Final 2010-11 Basic Tuition</b>	<b>Final 2011-12 Basic Tuition</b>	<b>Final 2012-13 Basic Tuition</b>	<b>Final 2013-14 Basic Tuition</b>
451	461300	OSWEGO	12,105	12,270	12,270	12,270	12,270
452	471601	OTEGO-UNADILLA	10,367	11,481	11,481	11,481	11,481
453	600601	OWEGO-APALACHI	10,347	11,524	11,524	11,524	11,524
454	81501	OXFORD	11,678	11,858	11,858	11,858	11,858
455	280506	OYSTER BAY	22,633	22,533	22,533	22,533	22,533
456	581002	OYSTERPONDS	30,893	32,931	32,931	32,931	32,931
457	650901	PALMYRA-MACEDO	10,787	10,655	10,655	10,655	10,655
458	61601	PANAMA	10,861	11,826	11,826	11,826	11,826
459	512501	PARISHVILLE	9,890	10,609	10,609	10,609	10,609
460	580224	PATCHOGUE-MEDF	12,251	12,814	12,814	12,814	12,814
461	181201	PAVILION	10,273	10,682	10,682	10,682	10,682
462	131201	PAWLING	14,556	15,571	15,571	15,571	15,571
463	500308	PEARL RIVER	14,413	14,858	14,858	14,858	14,858
464	661500	PEEKSKILL	16,068	16,430	16,430	16,430	16,430
465	661601	PELHAM	15,317	16,187	16,187	16,187	16,187
466	181302	PEMBROKE	9,919	11,828	11,828	11,828	11,828
467	261201	PENFIELD	12,155	12,346	12,346	12,346	12,346
468	680601	PENN YAN	10,287	11,554	11,554	11,554	11,554
469	671201	PERRY	10,672	11,041	11,041	11,041	11,041
470	91101	PERU	11,126	11,849	11,849	11,849	11,849
471	431301	PHELPS-CLIFTON	10,623	11,376	11,376	11,376	11,376
472	462001	PHOENIX	11,107	12,226	12,226	12,226	12,226
473	440401	PINE BUSH	10,576	11,570	11,570	11,570	11,570
474	131301	PINE PLAINS	12,380	14,565	14,565	14,565	14,565
475	60601	PINE VALLEY	11,072	11,589	11,589	11,589	11,589
476	200101	PISECO	26,736	26,047	26,047	26,047	26,047
477	261401	PITTSFORD	12,644	12,722	12,722	12,722	12,722
478	280518	PLAINEDGE	13,977	15,704	15,704	15,704	15,704
479	280504	PLAINVIEW	16,964	17,942	17,942	17,942	17,942
480	91200	PLATTSBURGH	12,526	13,604	13,604	13,604	13,604
481	660809	PLEASANTVILLE	15,490	16,558	16,558	16,558	16,558
482	660802	POCANTICO HILL	36,989	46,333	46,333	46,333	46,333
483	211103	POLAND	10,558	11,690	11,690	11,690	11,690
484	51101	PORT BYRON	10,138	10,865	10,865	10,865	10,865
485	661904	PORT CHESTER	12,674	13,392	13,392	13,392	13,392
486	580206	PORT JEFFERSON	21,369	21,199	21,199	21,199	21,199
487	441800	PORT JERVIS	11,776	11,904	11,904	11,904	11,904
488	280404	PORT WASHINGTON	19,475	20,028	20,028	20,028	20,028
489	42901	PORTVILLE	9,726	10,058	10,058	10,058	10,058
490	512902	POTSDAM	10,840	11,390	11,390	11,390	11,390
491	131500	POUGHKEEPSIE	11,195	12,524	12,524	12,524	12,524
492	572301	PRATTSBURG	9,983	10,626	10,626	10,626	10,626
493	461801	PULASKI	10,270	11,580	11,580	11,580	11,580
494	641401	PUTNAM	23,086	23,966	23,966	23,966	23,966
495	480503	PUTNAM VALLEY	16,294	16,888	16,888	16,888	16,888
496	630902	QUEENSBURY	8,801	9,538	9,538	9,538	9,538
497	580903	QUOGUE	38,866	46,923	46,923	46,923	46,923
498	500401	RAMAPO	17,571	16,919	16,919	16,919	16,919
499	43001	RANDOLPH	9,806	10,720	10,720	10,720	10,720
500	10402	RAVENA COEYMAN	11,936	13,289	13,289	13,289	13,289
501	651503	RED CREEK	9,664	10,916	10,916	10,916	10,916
502	131701	RED HOOK	12,091	13,202	13,202	13,202	13,202
503	411701	REMSEN	13,154	14,798	14,798	14,798	14,798
504	580901	REMSENBURG	29,102	36,414	36,414	36,414	36,414
505	491200	RENSSELAER	10,996	8,884	8,884	8,884	8,884
506	131801	RHINEBECK	14,204	16,681	16,681	16,681	16,681
507	472001	RICHFIELD SPRI	10,271	10,916	10,916	10,916	10,916
508	62401	RIPLEY	13,456	15,941	15,941	15,941	15,941
509	580602	RIVERHEAD	15,743	16,076	16,076	16,076	16,076
510	261600	ROCHESTER	10,868	12,090	12,090	12,090	12,090
511	280221	ROCKVILLE CENT	17,397	18,767	18,767	18,767	18,767
512	580209	ROCKY POINT	12,271	12,814	12,814	12,814	12,814
513	411800	ROME	10,778	11,413	11,413	11,413	11,413
514	560603	ROMULUS	11,830	14,567	14,567	14,567	14,567
515	620901	RONDOUT VALLEY	15,569	17,589	17,589	17,589	17,589
516	280208	ROOSEVELT	16,845	16,925	16,925	16,925	16,925
517	591301	ROSCOE	17,289	17,826	17,826	17,826	17,826
518	280403	ROSLYN	20,081	20,898	20,898	20,898	20,898
519	121502	ROXBURY	15,068	16,963	16,963	16,963	16,963
520	401201	ROYALTON HARTL	9,683	10,207	10,207	10,207	10,207
521	261701	RUSH HENRIETTA	11,738	12,330	12,330	12,330	12,330
522	661800	RYE	18,846	18,917	18,917	18,917	18,917
523	661901	RYE NECK	18,168	18,357	18,357	18,357	18,357
524	521401	S. GLENS FALLS	9,844	10,667	10,667	10,667	10,667
525	580413	S. HUNTINGTON	15,252	15,758	15,758	15,758	15,758

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526	220101	S. JEFFERSON	8,069	9,183	9,183	9,183	9,183
527	121702	S. KORTRIGHT	13,857	13,381	13,381	13,381	13,381
528	500301	S. ORANGETOWN	14,729	15,503	15,503	15,503	15,503
529	580205	SACHEM	13,313	13,251	13,251	13,251	13,251
530	221001	SACKETS HARBOR	10,726	10,104	10,104	10,104	10,104
531	580305	SAG HARBOR	23,814	24,725	24,725	24,725	24,725
532	580910	SAGAPONACK	19,419	15,281	15,281	15,281	15,281
533	43200	SALAMANCA	11,211	11,582	11,582	11,582	11,582
534	641501	SALEM	11,650	13,082	13,082	13,082	13,082
535	161201	SALMON RIVER	11,610	13,576	13,576	13,576	13,576
536	461901	SANDY CREEK	10,747	12,911	12,911	12,911	12,911
537	91402	SARANAC	9,535	11,333	11,333	11,333	11,333
538	161401	SARANAC LAKE	13,140	13,999	13,999	13,999	13,999
539	521800	SARATOGA SPRIN	10,496	10,532	10,532	10,532	10,532
540	621601	SAUGERTIES	11,303	11,822	11,822	11,822	11,822
541	411603	SAUQUOIT VALLE	10,057	10,956	10,956	10,956	10,956
542	580504	SAYVILLE	15,751	16,460	16,460	16,460	16,460
543	662001	SCARSDALE	20,819	22,148	22,148	22,148	22,148
544	530501	SCHALMONT	12,830	13,862	13,862	13,862	13,862
545	530600	SCHENECTADY	10,272	12,015	12,015	12,015	12,015
546	470901	SCHENEVUS	11,100	12,566	12,566	12,566	12,566
547	491501	SCHODACK	11,674	12,169	12,169	12,169	12,169
548	541201	SCHOHARIE	10,626	12,147	12,147	12,147	12,147
549	151401	SCHROON LAKE	16,058	15,368	15,368	15,368	15,368
550	521701	SCHUYLERVILLE	11,600	11,472	11,472	11,472	11,472
551	22401	SCIO	12,133	11,968	11,968	11,968	11,968
552	530202	SCOTIA GLENVIL	10,245	11,013	11,013	11,013	11,013
553	280206	SEAFORD	14,547	15,660	15,660	15,660	15,660
554	560701	SENECA FALLS	10,676	11,016	11,016	11,016	11,016
555	280252	SEWANHAKA	12,243	12,522	12,522	12,522	12,522
556	541401	SHARON SPRINGS	12,510	14,154	14,154	14,154	14,154
557	580701	SHELTER ISLAND	25,456	28,013	28,013	28,013	28,013
558	520302	SHENENDEHOWA	10,502	10,919	10,919	10,919	10,919
559	82001	SHERBURNE EARL	9,264	10,712	10,712	10,712	10,712
560	62601	SHERMAN	10,611	10,196	10,196	10,196	10,196
561	412000	SHERRILL	9,667	9,651	9,651	9,651	9,651
562	580601	SHOREHAM-WADIN	14,471	15,726	15,726	15,726	15,726
563	121601	SIDNEY	11,217	11,637	11,637	11,637	11,637
564	61501	SILVER CREEK	10,079	11,223	11,223	11,223	11,223
565	421601	SKANEATELES	12,010	12,337	12,337	12,337	12,337
566	140709	SLOAN	10,860	11,946	11,946	11,946	11,946
567	580801	SMITHTOWN	13,272	13,969	13,969	13,969	13,969
568	651201	SODUS	12,258	12,623	12,623	12,623	12,623
569	420702	SOLVAY	10,721	11,760	11,760	11,760	11,760
570	662101	SOMERS	15,818	16,825	16,825	16,825	16,825
571	10601	SOUTH COLONIE	11,422	12,137	12,137	12,137	12,137
572	580235	SOUTH COUNTRY	15,404	15,951	15,951	15,951	15,951
573	231101	SOUTH LEWIS	11,777	13,513	13,513	13,513	13,513
574	560501	SOUTH SENECA	12,642	13,574	13,574	13,574	13,574
575	580906	SOUTHAMPTON	24,096	23,414	23,414	23,414	23,414
576	50701	SOUTHERN CAYUG	12,338	13,419	13,419	13,419	13,419
577	581005	SOUTHOLD	15,431	17,400	17,400	17,400	17,400
578	60201	SOUTHWESTERN	9,691	10,202	10,202	10,202	10,202
579	131602	SPACKENKILL	14,417	16,018	16,018	16,018	16,018
580	600801	SPENCER VAN ET	8,771	10,808	10,808	10,808	10,808
581	261001	SPENCERPORT	10,259	10,533	10,533	10,533	10,533
582	580304	SPRINGS	19,627	21,775	21,775	21,775	21,775
583	141101	SPRINGVILLE-GR	10,053	11,347	11,347	11,347	11,347
584	271102	ST JOHNSVILLE	10,561	11,910	11,910	11,910	11,910
585	161801	ST REGIS FALLS	11,664	13,886	13,886	13,886	13,886
586	121701	STAMFORD	11,560	13,915	13,915	13,915	13,915
587	401001	STARPOINT	9,058	9,789	9,789	9,789	9,789
588	522001	STILLWATER	8,971	9,269	9,269	9,269	9,269
589	251501	STOCKBRIDGE VA	9,838	10,638	10,638	10,638	10,638
590	591502	SULLIVAN WEST	14,012	15,008	15,008	15,008	15,008
591	30601	SUSQUEHANNA VA	11,919	12,156	12,156	12,156	12,156
592	140207	SWEET HOME	10,961	11,954	11,954	11,954	11,954
593	280502	SYOSSET	19,526	20,263	20,263	20,263	20,263
594	421800	SYRACUSE	10,362	11,930	11,930	11,930	11,930
595	660401	TARRYTOWN	16,455	16,449	16,449	16,449	16,449
596	220701	THOUSAND ISLAND	11,183	12,027	12,027	12,027	12,027
597	580201	THREE VILLAGE	14,277	15,887	15,887	15,887	15,887
598	151501	TICONDEROGA	13,258	13,455	13,455	13,455	13,455
599	600903	TIOGA	8,451	9,451	9,451	9,451	9,451
600	142500	TONAWANDA	9,779	10,051	10,051	10,051	10,051

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601	211901	TOWN OF WEBB	18,823	20,143	20,143	20,143	20,143
602	591201	TRI VALLEY	16,260	18,324	18,324	18,324	18,324
603	491700	TROY	13,360	15,986	15,986	15,986	15,986
604	611001	TRUMANSBURG	10,114	10,227	10,227	10,227	10,227
605	660302	TUCKAHOE	18,600	20,009	20,009	20,009	20,009
606	580913	TUCKAHOE COMMO	24,715	28,200	28,200	28,200	28,200
607	421902	TULLY	9,585	10,036	10,036	10,036	10,036
608	160101	TUPPER LAKE	10,281	11,461	11,461	11,461	11,461
609	441903	TUXEDO	18,323	17,470	17,470	17,470	17,470
610	81003	UNADILLA	10,725	11,393	11,393	11,393	11,393
611	51901	UNION SPRINGS	11,969	12,059	12,059	12,059	12,059
612	280202	UNIONDALE	18,310	19,864	19,864	19,864	19,864
613	31501	UNION-ENDICOTT	10,955	11,048	11,048	11,048	11,048
614	412300	UTICA	8,441	9,280	9,280	9,280	9,280
615	280213	V STR THIRTEEN	15,193	15,487	15,487	15,487	15,487
616	280224	V STR TWENTY-F	18,886	20,044	20,044	20,044	20,044
617	660805	VALHALLA	19,877	20,983	20,983	20,983	20,983
618	280251	VALLEY STR CHS	13,762	14,858	14,858	14,858	14,858
619	280230	VALLEY STR UF	17,598	19,277	19,277	19,277	19,277
620	441301	VALLEY-MONTGMR	9,864	11,222	11,222	11,222	11,222
621	211701	VAN HORNSVILLE	12,211	11,991	11,991	11,991	11,991
622	31601	VESTAL	11,413	12,166	12,166	12,166	12,166
623	431701	VICTOR	9,618	9,518	9,518	9,518	9,518
624	11003	VOORHEESVILLE	12,377	12,742	12,742	12,742	12,742
625	260803	W. IRONDEQUOIT	10,711	10,413	10,413	10,413	10,413
626	580302	WAINSCOTT	19,419	15,281	15,281	15,281	15,281
627	621801	WALLKILL	10,532	10,997	10,997	10,997	10,997
628	121901	WALTON	9,739	10,718	10,718	10,718	10,718
629	280223	WANTAGH	13,441	13,593	13,593	13,593	13,593
630	132101	WAPPINGERS	10,055	10,887	10,887	10,887	10,887
631	631201	WARRENSBURG	14,290	14,836	14,836	14,836	14,836
632	671501	WARSAW	12,111	11,643	11,643	11,643	11,643
633	442101	WARWICK VALLEY	11,493	12,198	12,198	12,198	12,198
634	440102	WASHINGTONVILL	11,687	11,931	11,931	11,931	11,931
635	522101	WATERFORD	12,183	12,844	12,844	12,844	12,844
636	561006	WATERLOO CENT	9,295	10,263	10,263	10,263	10,263
637	222000	WATERTOWN	7,934	8,985	8,985	8,985	8,985
638	411902	WATERVILLE	10,734	10,900	10,900	10,900	10,900
639	11200	WATERVLIET	9,070	9,404	9,404	9,404	9,404
640	550301	WATKINS GLEN	9,562	10,489	10,489	10,489	10,489
641	600101	WAVERLY	8,476	9,063	9,063	9,063	9,063
642	573002	WAYLAND-COHOCT	9,611	10,769	10,769	10,769	10,769
643	650801	WAYNE	10,781	11,034	11,034	11,034	11,034
644	261901	WEBSTER	10,427	10,872	10,872	10,872	10,872
645	50301	WEEDSPORT	10,421	11,820	11,820	11,820	11,820
646	200901	WELLS	18,500	21,823	21,823	21,823	21,823
647	22601	WELLSVILLE	11,455	11,671	11,671	11,671	11,671
648	580102	WEST BABYLON	13,840	14,849	14,849	14,849	14,849
649	210302	WEST CANADA VA	10,384	11,723	11,723	11,723	11,723
650	420101	WEST GENESEE	9,820	10,199	10,199	10,199	10,199

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651	280227	WEST HEMPSTEAD	14,732	16,759	16,759	16,759	16,759
652	580509	WEST ISLIP	12,679	13,799	13,799	13,799	13,799
653	142801	WEST SENECA	8,948	10,179	10,179	10,179	10,179
654	40204	WEST VALLEY	13,408	13,623	13,623	13,623	13,623
655	280401	WESTBURY	17,435	18,287	18,287	18,287	18,287
656	62901	WESTFIELD	10,983	11,891	11,891	11,891	11,891
657	580902	WESTHAMPTON BE	18,052	18,354	18,354	18,354	18,354
658	420701	WESTHILL	10,372	10,635	10,635	10,635	10,635
659	412801	WESTMORELAND	11,188	11,938	11,938	11,938	11,938
660	151601	WESTPORT	11,244	13,591	13,591	13,591	13,591
661	262001	WHEATLAND CHIL	14,442	15,259	15,259	15,259	15,259
662	170301	WHEELERVILLE	15,077	18,435	18,435	18,435	18,435
663	662200	WHITE PLAINS	18,811	19,443	19,443	19,443	19,443
664	641701	WHITEHALL	10,832	12,236	12,236	12,236	12,236
665	412902	WHITESBORO	9,505	9,886	9,886	9,886	9,886
666	22101	WHITESVILLE	10,241	10,904	10,904	10,904	10,904
667	31401	WHITNEY POINT	9,883	11,324	11,324	11,324	11,324
668	580232	WILLIAM FLOYD	13,077	14,169	14,169	14,169	14,169
669	651402	WILLIAMSON	11,381	12,113	12,113	12,113	12,113
670	140203	WILLIAMSVILLE	10,494	10,904	10,904	10,904	10,904
671	151701	WILLSBORO	13,461	15,355	15,355	15,355	15,355
672	401501	WILSON	10,584	10,386	10,386	10,386	10,386
673	191401	WINDHAM ASHLAN	14,868	18,838	18,838	18,838	18,838
674	31701	WINDSOR	9,813	10,115	10,115	10,115	10,115
675	472506	WORCESTER	10,422	12,352	12,352	12,352	12,352
676	580109	WYANDANCH	15,791	16,666	16,666	16,666	16,666
677	490804	WYNANTSKILL	10,613	11,243	11,243	11,243	11,243
678	671002	WYOMING	14,555	15,376	15,376	15,376	15,376
679	662300	YONKERS	12,006	14,523	14,523	14,523	14,523
680	241701	YORK	9,863	10,694	10,694	10,694	10,694
681	43501	YORKSHIRE-PIONE	10,566	11,406	11,406	11,406	11,406
682	662402	YORKTOWN	14,859	16,743	16,743	16,743	16,743



Charter School Authority  
The State of New York



**Budget and Quarterly Report Template**  
*for SUNY Authorized Charter Schools*

**Enter Charter School Name Here**

Contact Name:	Hillary Prince
Contact Email:	[Redacted]g
Contact Phone:	[Redacted]
Prior Year:	2013-14
Current Year:	2014-15

**Enter Charter School Name Here**  
**BALANCE SHEET**  
**2014-15**

	<u>Prior Year</u> 2013-14	Q1 As of 9/30	Q2 As of 12/31	Q3 As of 3/31	Q4 As of 6/30
<b><u>ASSETS</u></b>					
<b><u>CURRENT ASSETS</u></b>					
Cash and cash equivalents	\$-	\$-	\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
<b>TOTAL CURRENT ASSETS</b>	-	-	-	-	-
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	-	-	-	-	-
<b><u>OTHER ASSETS</u></b>	-	-	-	-	-
<b>TOTAL ASSETS</b>	-	-	-	-	-
<b><u>LIABILITIES AND NET ASSETS</u></b>					
<b><u>CURRENT LIABILITIES</u></b>					
Accounts payable and accrued expenses	\$-	\$-	\$-	\$-	\$-
Accrued payroll and benefits	-	-	-	-	-
Dreferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
<b>TOTAL CURRENT LIABILITIES</b>	-	-	-	-	-
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	-	-	-	-	-
<b><u>NET ASSETS</u></b>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
<b>TOTAL NET ASSETS</b>	-	-	-	-	-
<b>TOTAL LIABILITIES AND NET ASSETS</b>	-	-	-	-	-

Enter Charter School Name Here													
Budget / Operating Plan													
2014-15													
Total Revenue - - - 3,197,829 - - - 3,277,611 - - - 3,277,611 - - - 3,333,705 - - - Total Expenses - - - 3,226,231 - - - 3,287,951 - - - 3,287,951 - - - 3,324,045 - - - Net Income - - - (28,402) - - - 9,660 - - - 9,660 - - - 9,660 - - - Actual Student Enrollment - - - 766 - - - 766 - - - 766 - - - 766 - - - Total Paid Student Enrollment -													
	Prior Year Actual 2013-14	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	
<b>REVENUE</b>													
* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget AND to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.													
<b>REVENUES FROM STATE SOURCES</b>													
Per Pupil Revenue	CY Per Pupil Rate												
School District 1 (Enter Name)	13,777	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	
Special Education Revenue	-	-	458,687	-	-	458,687	-	-	458,687	-	-	458,687	
Grants	-	-	-	-	-	-	-	-	-	-	-	-	
Stimulus	-	-	-	-	-	-	-	-	-	-	-	-	
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE FROM STATE SOURCES	-	-	3,096,983	-	-	3,096,983	-	-	3,096,983	-	-	3,096,983	
<b>REVENUE FROM FEDERAL FUNDING</b>													
IDEA Special Needs	-	-	3,801	-	-	11,402	-	-	11,402	-	-	11,402	
Title I	-	-	13,788	-	-	41,364	-	-	41,364	-	-	41,364	
Title Funding - Other	-	-	613	-	-	1,838	-	-	1,838	-	-	1,838	
School Food Service (Free Lunch)	-	-	3,830	-	-	11,490	-	-	11,490	-	-	11,490	
Grants	-	-	-	-	-	-	-	-	-	-	-	-	
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	22,032	-	-	66,094	-	-	66,094	-	-	122,188	
<b>LOCAL and OTHER REVENUE</b>													
Contributions and Donations	-	-	52,500	-	-	52,500	-	-	52,500	-	-	52,500	
Fundraising	-	-	1,650	-	-	1,650	-	-	1,650	-	-	1,650	
Erate Reimbursement	-	-	4,391	-	-	4,391	-	-	4,391	-	-	4,391	
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-	-	
Interest Income	-	-	600	-	-	600	-	-	600	-	-	600	
Food Service (Income from meals)	-	-	7,660	-	-	22,980	-	-	22,980	-	-	22,980	
Text Book	-	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	12,013	-	-	32,413	-	-	32,413	-	-	32,413	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	78,814	-	-	114,534	-	-	114,534	-	-	114,534	
<b>TOTAL REVENUE</b>	-	-	<b>3,197,829</b>	-	-	<b>3,277,611</b>	-	-	<b>3,277,611</b>	-	-	<b>3,333,705</b>	

Enter Charter School Name Here																
Budget / Operating Plan																
2014-15																
		Prior Year Actual			1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance		
6	<b>Total Revenue</b>	-	3,197,629	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-		
7	<b>Total Expenses</b>	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-	-		
8	<b>Net Income</b>	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-		
9	<b>Actual Student Enrollment</b>	-	766	-	-	766	-	-	766	-	-	766	-	-		
10	<b>Total Paid Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-	-	-		
11																
12																
13																
14																
68	<b>EXPENSES</b>															
69	<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>	No. of Positions														
70	Executive Management	2.00	60,628	-	-	60,628	-	-	60,628	-	-	60,628	-	-		
71	Instructional Management	4.00	107,387	-	-	107,387	-	-	107,387	-	-	107,387	-	-		
72	Deans, Directors & Coordinators	15.00	191,793	-	-	191,793	-	-	191,793	-	-	191,793	-	-		
73	CFO / Director of Finance	2.00	26,250	-	-	26,250	-	-	26,250	-	-	26,250	-	-		
74	Operation / Business Manager	1.00	32,463	-	-	32,463	-	-	32,463	-	-	32,463	-	-		
75	Administrative Staff	12.00	82,263	-	-	82,263	-	-	82,263	-	-	82,263	-	-		
76	<b>TOTAL ADMINISTRATIVE STAFF</b>	36.00	500,784	-	-	500,784	-	-	500,784	-	-	500,784	-	-		
77																
78	<b>INSTRUCTIONAL PERSONNEL COSTS</b>															
79	Teachers - Regular	35.00	555,079	-	-	555,079	-	-	555,079	-	-	555,079	-	-		
80	Teachers - SPED	17.00	264,994	-	-	264,994	-	-	264,994	-	-	264,994	-	-		
81	Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-		
82	Teaching Assistants	5.00	47,500	-	-	47,500	-	-	47,500	-	-	47,500	-	-		
83	Specialty Teachers	20.00	273,579	-	-	273,579	-	-	273,579	-	-	273,579	-	-		
84	Aides	-	-	-	-	-	-	-	-	-	-	-	-	-		
85	Therapists & Counselors	4.00	66,500	-	-	66,500	-	-	66,500	-	-	66,500	-	-		
86	Other	-	72,975	-	-	28,775	-	-	28,775	-	-	28,775	-	-		
87	<b>TOTAL INSTRUCTIONAL</b>	81.00	1,280,627	-	-	1,236,427	-	-	1,236,427	-	-	1,236,427	-	-		
88																
89	<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>															
90	Nurse	-	-	-	-	-	-	-	-	-	-	-	-	-		
91	Librarian	1.00	12,875	-	-	12,875	-	-	12,875	-	-	12,875	-	-		
92	Custodian	6.00	53,965	-	-	53,965	-	-	53,965	-	-	53,965	-	-		
93	Security	-	-	-	-	-	-	-	-	-	-	-	-	-		
94	Other	4.00	27,750	-	-	27,750	-	-	27,750	-	-	27,750	-	-		
95	<b>TOTAL NON-INSTRUCTIONAL</b>	11.00	94,590	-	-	94,590	-	-	94,590	-	-	94,590	-	-		
96																
97	<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	128.00	1,876,001	-	-	1,831,801	-	-	1,831,801	-	-	1,831,801	-	-		
98																
99	<b>PAYROLL TAXES AND BENEFITS</b>															
100	Payroll Taxes	-	181,816	-	-	181,816	-	-	181,816	-	-	181,816	-	-		
101	Fringe / Employee Benefits	-	201,979	-	-	201,979	-	-	201,979	-	-	201,979	-	-		
102	Retirement / Pension	-	54,091	-	-	54,091	-	-	54,091	-	-	54,091	-	-		
103	<b>TOTAL PAYROLL TAXES AND BENEFITS</b>	-	437,886	-	-	437,886	-	-	437,886	-	-	437,886	-	-		
104																
105	<b>TOTAL PERSONNEL SERVICE COSTS</b>	128.00	2,313,887	-	-	2,269,687	-	-	2,269,687	-	-	2,269,687	-	-		
106																
107	<b>CONTRACTED SERVICES</b>															
108	Accounting / Audit	-	4,563	-	-	4,563	-	-	4,563	-	-	4,563	-	-		
109	Legal	-	1,250	-	-	1,250	-	-	1,250	-	-	1,250	-	-		
110	Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-	-		
111	Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-	-		
112	Food Service / School Lunch	-	39,148	-	-	75,308	-	-	75,308	-	-	75,308	-	-		
113	Payroll Services	-	53,125	-	-	53,125	-	-	53,125	-	-	53,125	-	-		
114	Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-	-		
115	Talent Services (i.e. Title I)	-	6,000	-	-	6,000	-	-	6,000	-	-	6,000	-	-		
116	Other Purchased / Professional / Consulting	-	53,120	-	-	56,280	-	-	56,280	-	-	56,280	-	-		
117	<b>TOTAL CONTRACTED SERVICES</b>	-	157,206	-	-	196,526	-	-	196,526	-	-	196,526	-	-		
118																
119	<b>SCHOOL OPERATIONS</b>															
120	Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-		
121	Classroom / Teaching Supplies & Materials	-	12,400	-	-	37,200	-	-	37,200	-	-	37,200	-	-		
122	Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-	-		
123	Textbooks / Workbooks	-	3,750	-	-	11,250	-	-	11,250	-	-	11,250	-	-		
124	Supplies & Materials other	-	23,263	-	-	21,763	-	-	21,763	-	-	77,857	-	-		
125	Equipment / Furniture	-	750	-	-	2,250	-	-	2,250	-	-	2,250	-	-		
126	Telephone	-	3,750	-	-	3,750	-	-	3,750	-	-	3,750	-	-		
127	Technology	-	22,625	-	-	22,625	-	-	22,625	-	-	22,625	-	-		
128	Student Testing & Assessment	-	2,400	-	-	7,200	-	-	7,200	-	-	7,200	-	-		
129	Field Trips	-	25,871	-	-	25,871	-	-	25,871	-	-	25,871	-	-		
130	Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-	-		
131	Student Services - other	-	4,400	-	-	13,200	-	-	13,200	-	-	13,200	-	-		
132	Office Expense	-	51,547	-	-	51,747	-	-	51,747	-	-	51,747	-	-		
133	Staff Development	-	10,906	-	-	10,906	-	-	10,906	-	-	10,906	-	-		
134	Staff Recruitment	-	6,041	-	-	6,041	-	-	6,041	-	-	6,041	-	-		
135	Student Recruitment / Marketing	-	375	-	-	375	-	-	375	-	-	375	-	-		
136	School Meals / Lunch	-	250	-	-	750	-	-	750	-	-	750	-	-		
137	Travel (Staff)	-	9,066	-	-	9,066	-	-	9,066	-	-	9,066	-	-		
138	Fundraising	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-		
139	Other	-	6,267	-	-	6,267	-	-	6,267	-	-	6,267	-	-		
140	<b>TOTAL SCHOOL OPERATIONS</b>	-	186,661	-	-	233,261	-	-	233,261	-	-	289,355	-	-		
141																
142	<b>FACILITY OPERATION &amp; MAINTENANCE</b>															
143	Insurance	-	21,448	-	-	21,448	-	-	21,448	-	-	21,448	-	-		
144	Janitorial	-	-	-	-	-	-	-	-	-	-	-	-	-		
145	Building and Land Rent / Lease	-	364,529	-	-	364,529	-	-	364,529	-	-	364,529	-	-		
146	Repairs & Maintenance	-	10,250	-	-	10,250	-	-	10,250	-	-	10,250	-	-		
147	Equipment / Furniture	-	9,000	-	-	9,000	-	-	9,000	-	-	9,000	-	-		
148	Security	-	15,750	-	-	15,750	-	-	15,750	-	-	15,750	-	-		
149	Utilities	-	60,000	-	-	60,000	-	-	60,000	-	-	60,000	-	-		
150	<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	480,977	-	-	480,977	-	-	480,977	-	-	480,977	-	-		
151																
152	<b>DEPRECIATION &amp; AMORTIZATION</b>	-	75,000	-	-	75,000	-	-	75,000	-	-	75,000	-	-		
153	<b>RESERVES / CONTINGENCY</b>	-	12,500	-	-	12,500	-	-	12,500	-	-	12,500	-	-		
154																
155	<b>TOTAL EXPENSES</b>	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-	-		
156																
157	<b>NET INCOME</b>	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-		

Enter Charter School Name Here														
Budget / Operating Plan														
2014-15														
6	Total Revenue	-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-	-
7	Total Expenses	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-	-
8	Net Income	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-	-
9	Actual Student Enrollment	-	766	-	-	766	-	-	766	-	-	766	-	-
10	Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-	-
11														
12		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
13		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
13a														
160	ENROLLMENT - *School Districts Are Linked To Above Entries*													
161	School District 1 (Enter Name)	-	766	-	-	766	-	-	766	-	-	766	-	-
162	School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
163	School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
164	School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
165	School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
166	School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
167	School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
168	School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
169	School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
170	School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
171	School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
172	School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
173	School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
174	School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
175	School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
176	School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
177	TOTAL ENROLLMENT	-	766	-	-	766	-	-	766	-	-	766	-	-
178		-	-	-	-	-	-	-	-	-	-	-	-	-
179	REVENUE PER PUPIL	-	4,125	-	-	4,279	-	-	4,279	-	-	4,352	-	-
180		-	-	-	-	-	-	-	-	-	-	-	-	-
181	EXPENSES PER PUPIL	-	4,212	-	-	4,266	-	-	4,266	-	-	4,339	-	-

Enter Charter School Name Here Budget / Operating Plan 2014-15						DESCRIPTION OF ASSUMPTIONS
2						
3						
4						
5						
6	Total Revenue	13,086,756	13,086,756	-	13,086,756	13,086,756
7	Total Expenses	13,066,178	13,066,178	-	(13,066,178)	(13,066,178)
8	Net Income	578	578	-	578	578
9	Total Student Enrollment					
10	Total Paid Student Enrollment					
11						
12		Original	Total Year Current	Variance	Original vs. PY	VARIANCE Current vs. PY
13						
14						
15	<b>REVENUE</b>					
16	<b>REVENUES FROM STATE SOURCES</b>					
17	Per Pupil Revenue	CY Per Pupil Rate				
18	School District 1 (Enter Name)	13,777	10,553,184	10,553,184	-	10,553,184
19	School District 2 (Enter Name)	-	-	-	-	-
20	School District 3 (Enter Name)	-	-	-	-	-
21	School District 4 (Enter Name)	-	-	-	-	-
22	School District 5 (Enter Name)	-	-	-	-	-
23	School District 6 (Enter Name)	-	-	-	-	-
24	School District 7 (Enter Name)	-	-	-	-	-
25	School District 8 (Enter Name)	-	-	-	-	-
26	School District 9 (Enter Name)	-	-	-	-	-
27	School District 10 (Enter Name)	-	-	-	-	-
28	School District 11 (Enter Name)	-	-	-	-	-
29	School District 12 (Enter Name)	-	-	-	-	-
30	School District 13 (Enter Name)	-	-	-	-	-
31	School District 14 (Enter Name)	-	-	-	-	-
32	School District 15 (Enter Name)	-	-	-	-	-
33	School District - ALL OTHER	-	-	-	-	-
34	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	10,553,184	10,553,184	-	10,553,184
35	Special Education Revenue		1,834,748	1,834,748	-	1,834,748
36	Grants		-	-	-	-
37	Stimulus		-	-	-	-
38	DYCD (Department of Youth and Community Developm.)		-	-	-	-
39	Other		-	-	-	-
40	Other		-	-	-	-
41	TOTAL REVENUE FROM STATE SOURCES		12,387,932	12,387,932	-	12,387,932
42						
43	<b>REVENUE FROM FEDERAL FUNDING</b>					
44	IDEA Special Needs		38,007	38,007	-	38,007
45	Title I		137,880	137,880	-	137,880
46	Title Funding - Other		6,127	6,127	-	6,127
47	School Food Service (Free Lunch)		38,300	38,300	-	38,300
48	Grants		-	-	-	-
49	Charter School Program (CSP) Planning & Implementation		-	-	-	-
50	Other		-	-	-	-
51	Other		56,094	56,094	-	56,094
52	TOTAL REVENUE FROM FEDERAL SOURCES		276,408	276,408	-	276,408
53						
54	<b>LOCAL and OTHER REVENUE</b>					
55	Contributions and Donations		210,000	210,000	-	210,000
56	Fundraising		6,600	6,600	-	6,600
57	Erate Reimbursement		17,564	17,564	-	17,564
58	Earnings on Investments		-	-	-	-
59	Interest Income		2,400	2,400	-	2,400
60	Food Service (Income from meals)		76,600	76,600	-	76,600
61	Text Book		-	-	-	-
62	OTHER		109,252	109,252	-	109,252
63	TOTAL REVENUE FROM LOCAL and OTHER SOURCES		422,416	422,416	-	422,416
64						
65	<b>TOTAL REVENUE</b>		<b>13,086,756</b>	<b>13,086,756</b>	<b>-</b>	<b>13,086,756</b>
66						

Prospect Schools, Buck Foundation  
PTSD

Parent meal payments

Parent payments for school trips/events, Other misc revenue

NYSTSL

Enter Charter School Name Here						DESCRIPTION OF ASSUMPTIONS
Budget / Operating Plan 2014-15						
Total Revenue		13,086,756	13,086,756	-	13,086,756	13,086,756
Total Expenses		13,086,178	13,086,178	-	(13,086,178)	(13,086,178)
Net Income		578	578	-	578	578
Actual Student Enrollment						
Total Paid Student Enrollment						
		Original	Total Year Current	Variance	Original vs. PY	VARIANCE Current vs. PY
<b>EXPENSES</b>						
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>						
	No. of Positions					
69	Executive Management	2.00	242,512	242,512	-	(242,512)
70	Instructional Management	4.00	429,548	429,548	-	(429,548)
71	Deans, Directors & Coordinators	15.00	767,172	767,172	-	(767,172)
72	CFD / Director of Finance	2.00	105,000	105,000	-	(105,000)
73	Operation / Business Manager	1.00	129,852	129,852	-	(129,852)
74	Administrative Staff	12.00	329,052	329,052	-	(329,052)
75	TOTAL ADMINISTRATIVE STAFF	36.00	2,003,136	2,003,136	-	(2,003,136)
<b>INSTRUCTIONAL PERSONNEL COSTS</b>						
76	Teachers - Regular	35.00	2,220,316	2,220,316	-	(2,220,316)
77	Teachers - SPED	17.00	1,059,976	1,059,976	-	(1,059,976)
78	Substitute Teachers	-	-	-	-	-
79	Teaching Assistants	5.00	190,000	190,000	-	(190,000)
80	Specialty Teachers	20.00	1,094,316	1,094,316	-	(1,094,316)
81	Aides	-	-	-	-	-
82	Therapists & Counselors	4.00	266,000	266,000	-	(266,000)
83	Other	-	159,300	159,300	-	(159,300)
84	TOTAL INSTRUCTIONAL	81.00	4,989,908	4,989,908	-	(4,989,908)
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>						
85	Nurse	-	-	-	-	-
86	Librarian	1.00	51,500	51,500	-	(51,500)
87	Custodian	6.00	215,860	215,860	-	(215,860)
88	Security	-	-	-	-	-
89	Other	4.00	111,000	111,000	-	(111,000)
90	TOTAL NON-INSTRUCTIONAL	11.00	378,360	378,360	-	(378,360)
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>			7,371,404	7,371,404	-	(7,371,404)
<b>PAYROLL TAXES AND BENEFITS</b>						
91	Payroll Taxes		727,264	727,264	-	(727,264)
92	Fringe / Employee Benefits		807,916	807,916	-	(807,916)
93	Retirement / Pension		216,364	216,364	-	(216,364)
94	TOTAL PAYROLL TAXES AND BENEFITS		1,751,544	1,751,544	-	(1,751,544)
<b>TOTAL PERSONNEL SERVICE COSTS</b>		128.00	9,122,948	9,122,948	-	(9,122,948)
<b>CONTRACTED SERVICES</b>						
95	Accounting / Audit		18,252	18,252	-	(18,252)
96	Legal		5,000	5,000	-	(5,000)
97	Management Company Fee		-	-	-	-
98	Nurse Services		-	-	-	-
99	Food Service / School Lunch		265,072	265,072	-	(265,072)
100	Payroll Services		212,500	212,500	-	(212,500)
101	Special Ed Services		-	-	-	-
102	Talent Services (i.e. Title I)		24,000	24,000	-	(24,000)
103	Other Purchased / Professional / Consulting		221,960	221,960	-	(221,960)
104	TOTAL CONTRACTED SERVICES		746,784	746,784	-	(746,784)
<b>SCHOOL OPERATIONS</b>						
105	Board Expenses		-	-	-	-
106	Classroom / Teaching Supplies & Materials		124,000	124,000	-	(124,000)
107	Special Ed Supplies & Materials		-	-	-	-
108	Textbooks / Workbooks		37,500	37,500	-	(37,500)
109	Supplies & Materials other		144,646	144,646	-	(144,646)
110	Equipment / Furniture		7,500	7,500	-	(7,500)
111	Telephone		15,000	15,000	-	(15,000)
112	Technology		90,500	90,500	-	(90,500)
113	Student Testing & Assessment		24,000	24,000	-	(24,000)
114	Field Trips		103,484	103,484	-	(103,484)
115	Transportation (student)		-	-	-	-
116	Student Services - other		44,000	44,000	-	(44,000)
117	Office Expense		206,788	206,788	-	(206,788)
118	Staff Development		43,624	43,624	-	(43,624)
119	Staff Recruitment		24,164	24,164	-	(24,164)
120	Student Recruitment / Marketing		1,500	1,500	-	(1,500)
121	School Meals / Lunch		2,500	2,500	-	(2,500)
122	Travel (Staff)		36,264	36,264	-	(36,264)
123	Fundraising		12,000	12,000	-	(12,000)
124	Other		25,068	25,068	-	(25,068)
125	TOTAL SCHOOL OPERATIONS		942,538	942,538	-	(942,538)
<b>FACILITY OPERATION &amp; MAINTENANCE</b>						
126	Insurance		85,792	85,792	-	(85,792)
127	Janitorial		-	-	-	-
128	Building and Land Rent / Lease		1,458,116	1,458,116	-	(1,458,116)
129	Repairs & Maintenance		41,000	41,000	-	(41,000)
130	Equipment / Furniture		36,000	36,000	-	(36,000)
131	Security		63,000	63,000	-	(63,000)
132	Utilities		240,000	240,000	-	(240,000)
133	TOTAL FACILITY OPERATION & MAINTENANCE		1,923,908	1,923,908	-	(1,923,908)
<b>DEPRECIATION &amp; AMORTIZATION</b>						
134	RESERVES / CONTINGENCY		300,000	300,000	-	(300,000)
135	TOTAL EXPENSES		13,086,178	13,086,178	-	(13,086,178)
<b>NET INCOME</b>			578	578	-	578

ED, Dep ED  
Principals, Academic Dean  
Deans, Coordinators, IT, Registrars  
Ops/Fin Assts, Receptionists, Aides, Interns

Core subject teachers, Lead elementary teachers  
Elementary resident teachers  
Language, Arts, PE, Tech  
Guidance, Social Work, College  
Leadership stipends

Kitchen staff

Student meals, Staff meals  
ADP TotalSource  
Pasek Consulting  
Program Dev., Temps, Coaches

Classroom, Art, Lab, Library, Teacher's Choice  
Included with regular classroom/teaching supplies

IB, Other, NYSSTL, Summer Academy, Principal's Discretionary  
Athletic

All Tech categories except Telephone  
Field Trips, Special Events

Arts, Clubs, Athletics  
Nurse

Board, Staff Recruitment  
Snack

Travel, Meals, Staff Special Events  
PTSO, Volunteer Expenses  
Dues/Subscriptions, Interest, Service Charges

HVAC, Elevator, Other Facility  
Gen Supplies, Kitchen Supplies, Storage  
Security, Permits

Enter Charter School Name Here						DESCRIPTION OF ASSUMPTIONS
Budget / Operating Plan 2014-15						
6	Total Revenue	13,086,756	13,086,756	-	13,086,756	13,086,756
7	Total Expenses	13,066,178	13,066,178	-	(13,066,178)	(13,066,178)
8	Net Income	578	578	-	578	578
9	Actual Student Enrollment					
10	Total Paid Student Enrollment					
11						
12						
13						
13a						
160	<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>					
161	School District 1 (Enter Name)					
162	School District 2 (Enter Name)					
163	School District 3 (Enter Name)					
164	School District 4 (Enter Name)					
165	School District 5 (Enter Name)					
166	School District 6 (Enter Name)					
167	School District 7 (Enter Name)					
168	School District 8 (Enter Name)					
169	School District 9 (Enter Name)					
170	School District 10 (Enter Name)					
171	School District 11 (Enter Name)					
172	School District 12 (Enter Name)					
173	School District 13 (Enter Name)					
174	School District 14 (Enter Name)					
175	School District 15 (Enter Name)					
176	School District - ALL OTHER					
177	<b>TOTAL ENROLLMENT</b>					
178	<b>REVENUE PER PUPIL</b>					
180	<b>EXPENSES PER PUPIL</b>					
181						

**Enter Charter School Name Here  
Budget / Operating Plan  
2014-15**

<b>Total Revenue</b>	-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-
<b>Total Expenses</b>	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-
<b>Net Income</b>	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-
<b>Actual Student Enrollment</b>	-	766	-	-	766	-	-	766	-	-	766	-
<b>Total Paid Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-	-

<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter - 1/1 - 3/31</b>			<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>

**REVENUE** **\* When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.**

		<b>CY Per Pupil Rate</b>											
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
<b>REVENUES FROM STATE SOURCES</b>													
Per Pupil Revenue													
School District 1 (Enter Name)		-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-
School District 2 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)</b>		-	2,638,296	-	-	2,638,296	-	-	2,638,296	-	-	2,638,296	-
Special Education Revenue		-	458,687	-	-	458,687	-	-	458,687	-	-	458,687	-
<b>Grants</b>													
Stimulus		-	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developm.)		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE FROM STATE SOURCES</b>		-	3,096,983	-	-	3,096,983	-	-	3,096,983	-	-	3,096,983	-
<b>REVENUE FROM FEDERAL FUNDING</b>													
IDEA Special Needs		-	3,801	-	-	11,402	-	-	11,402	-	-	11,402	-
Title I		-	13,788	-	-	41,364	-	-	41,364	-	-	41,364	-
Title Funding - Other		-	613	-	-	1,838	-	-	1,838	-	-	1,838	-
School Food Service (Free Lunch)		-	3,830	-	-	11,490	-	-	11,490	-	-	11,490	-
<b>Grants</b>													
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		-	22,032	-	-	66,094	-	-	66,094	-	-	122,188	-
<b>LOCAL and OTHER REVENUE</b>													
Contributions and Donations		-	52,500	-	-	52,500	-	-	52,500	-	-	52,500	-
Fundraising		-	1,650	-	-	1,650	-	-	1,650	-	-	1,650	-
Erate Reimbursement		-	4,391	-	-	4,391	-	-	4,391	-	-	4,391	-
Earnings on Investments		-	-	-	-	-	-	-	-	-	-	-	-
Interest Income		-	600	-	-	600	-	-	600	-	-	600	-
Food Service (Income from meals)		-	7,660	-	-	22,980	-	-	22,980	-	-	22,980	-
Text Book		-	-	-	-	-	-	-	-	-	-	-	-
OTHER		-	12,013	-	-	32,413	-	-	32,413	-	-	32,413	-
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>		-	78,814	-	-	114,534	-	-	114,534	-	-	114,534	-
<b>TOTAL REVENUE</b>		-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-

**Enter Charter School Name Here**  
**Budget / Operating Plan**  
**2014-15**

<b>Total Revenue</b>	-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-
<b>Total Expenses</b>	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-
<b>Net Income</b>	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-
<b>Actual Student Enrollment</b>	-	766	-	-	766	-	-	766	-	-	766	-
<b>Total Paid Student Enrollment</b>	-		-	-		-	-		-	-		-

<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter - 1/1 - 3/31</b>			<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>

<b>EXPENSES</b>													
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>													
	No. of Positions	Actual	Current Budget	Variance									
Executive Management	-	-	60,628	-	-	60,628	-	-	60,628	-	-	60,628	-
Instructional Management	-	-	107,387	-	-	107,387	-	-	107,387	-	-	107,387	-
Deans, Directors & Coordinators	-	-	191,793	-	-	191,793	-	-	191,793	-	-	191,793	-
CFO / Director of Finance	-	-	26,250	-	-	26,250	-	-	26,250	-	-	26,250	-
Operation / Business Manager	-	-	32,463	-	-	32,463	-	-	32,463	-	-	32,463	-
Administrative Staff	-	-	82,263	-	-	82,263	-	-	82,263	-	-	82,263	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	-	500,784	-	-	500,784	-	-	500,784	-	-	500,784	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>													
Teachers - Regular	-	-	555,079	-	-	555,079	-	-	555,079	-	-	555,079	-
Teachers - SPED	-	-	264,994	-	-	264,994	-	-	264,994	-	-	264,994	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	47,500	-	-	47,500	-	-	47,500	-	-	47,500	-
Specialty Teachers	-	-	273,579	-	-	273,579	-	-	273,579	-	-	273,579	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	66,500	-	-	66,500	-	-	66,500	-	-	66,500	-
Other	-	-	72,975	-	-	72,975	-	-	72,975	-	-	72,975	-
<b>TOTAL INSTRUCTIONAL</b>	-	-	1,280,627	-	-	1,236,427	-	-	1,236,427	-	-	1,236,427	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>													
Nurse	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	12,875	-	-	12,875	-	-	12,875	-	-	12,875	-
Custodian	-	-	53,965	-	-	53,965	-	-	53,965	-	-	53,965	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	27,750	-	-	27,750	-	-	27,750	-	-	27,750	-
<b>TOTAL NON-INSTRUCTIONAL</b>	-	-	94,590	-	-	94,590	-	-	94,590	-	-	94,590	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	-	-	1,876,001	-	-	1,831,801	-	-	1,831,801	-	-	1,831,801	-
<b>PAYROLL TAXES AND BENEFITS</b>													
Payroll Taxes	-	-	181,816	-	-	181,816	-	-	181,816	-	-	181,816	-
Fringe / Employee Benefits	-	-	201,979	-	-	201,979	-	-	201,979	-	-	201,979	-
Retirement / Pension	-	-	54,091	-	-	54,091	-	-	54,091	-	-	54,091	-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>	-	-	437,886	-	-	437,886	-	-	437,886	-	-	437,886	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>	-	-	2,313,887	-	-	2,269,687	-	-	2,269,687	-	-	2,269,687	-
<b>CONTRACTED SERVICES</b>													
Accounting / Audit	-	-	4,563	-	-	4,563	-	-	4,563	-	-	4,563	-
Legal	-	-	1,250	-	-	1,250	-	-	1,250	-	-	1,250	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	39,148	-	-	75,308	-	-	75,308	-	-	75,308	-
Payroll Services	-	-	53,125	-	-	53,125	-	-	53,125	-	-	53,125	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Tilement Services (i.e. Tiles)	-	-	6,000	-	-	6,000	-	-	6,000	-	-	6,000	-
Other Purchased / Professional / Consulting	-	-	53,120	-	-	58,290	-	-	58,290	-	-	58,290	-
<b>TOTAL CONTRACTED SERVICES</b>	-	-	157,206	-	-	196,526	-	-	196,526	-	-	196,526	-
<b>SCHOOL OPERATIONS</b>													
Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	-	12,400	-	-	37,200	-	-	37,200	-	-	37,200	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	3,750	-	-	11,250	-	-	11,250	-	-	11,250	-
Supplies & Materials other	-	-	23,263	-	-	21,763	-	-	21,763	-	-	77,857	-
Equipment / Furniture	-	-	750	-	-	2,250	-	-	2,250	-	-	2,250	-
Telephone	-	-	3,750	-	-	3,750	-	-	3,750	-	-	3,750	-
Technology	-	-	22,625	-	-	22,625	-	-	22,625	-	-	22,625	-
Student Testing & Assessment	-	-	2,400	-	-	7,200	-	-	7,200	-	-	7,200	-
Field Trips	-	-	25,871	-	-	25,871	-	-	25,871	-	-	25,871	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	4,400	-	-	13,200	-	-	13,200	-	-	13,200	-
Office Expense	-	-	51,547	-	-	51,747	-	-	51,747	-	-	51,747	-
Staff Development	-	-	10,906	-	-	10,906	-	-	10,906	-	-	10,906	-
Staff Recruitment	-	-	6,041	-	-	6,041	-	-	6,041	-	-	6,041	-
Student Recruitment / Marketing	-	-	375	-	-	375	-	-	375	-	-	375	-
School Meals / Lunch	-	-	250	-	-	750	-	-	750	-	-	750	-
Travel (Staff)	-	-	9,066	-	-	9,066	-	-	9,066	-	-	9,066	-
Fundraising	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-
Other	-	-	6,267	-	-	6,267	-	-	6,267	-	-	6,267	-
<b>TOTAL SCHOOL OPERATIONS</b>	-	-	186,661	-	-	233,261	-	-	233,261	-	-	289,355	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>													
Insurance	-	-	21,448	-	-	21,448	-	-	21,448	-	-	21,448	-
Janitorial	-	-	-	-	-	-	-	-	-	-	-	-	-
Building and Land Rent / Lease	-	-	364,529	-	-	364,529	-	-	364,529	-	-	364,529	-
Repairs & Maintenance	-	-	10,250	-	-	10,250	-	-	10,250	-	-	10,250	-
Equipment / Furniture	-	-	9,000	-	-	9,000	-	-	9,000	-	-	9,000	-
Security	-	-	15,750	-	-	15,750	-	-	15,750	-	-	15,750	-
Utilities	-	-	60,000	-	-	60,000	-	-	60,000	-	-	60,000	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	-	480,977	-	-	480,977	-	-	480,977	-	-	480,977	-
<b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>													
	-	-	75,000	-	-	75,000	-	-	75,000	-	-	75,000	-
	-	-	12,500	-	-	12,500	-	-	12,500	-	-	12,500	-
<b>TOTAL EXPENSES</b>	-	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-

Enter Charter School Name Here  
Budget / Operating Plan  
2014-15

Total Revenue	-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-
Total Expenses	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-
Net Income	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-
Actual Student Enrollment	-	766	-	-	766	-	-	766	-	-	766	-
Total Paid Student Enrollment	-		-	-		-	-		-	-		-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-
<b>NET INCOME</b>	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-

Enter Charter School Name Here Budget / Operating Plan 2014-15												
Total Revenue	-	3,197,829	-	-	3,277,611	-	-	3,277,611	-	-	3,333,705	-
Total Expenses	-	3,226,231	-	-	3,267,951	-	-	3,267,951	-	-	3,324,045	-
Net Income	-	(28,402)	-	-	9,660	-	-	9,660	-	-	9,660	-
Actual Student Enrollment	-	766	-	-	766	-	-	766	-	-	766	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
	ENROLLMENT - *School Districts Are Linked To Above Entries*											
School District 1 (Enter Name)	-	766	-	-	766	-	-	766	-	-	766	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	-	<b>766</b>	-	-	<b>766</b>	-	-	<b>766</b>	-	-	<b>766</b>	-
<b>REVENUE PER PUPIL</b>	-	<b>4,175</b>	-	-	<b>4,279</b>	-	-	<b>4,279</b>	-	-	<b>4,352</b>	-
<b>EXPENSES PER PUPIL</b>	-	<b>4,212</b>	-	-	<b>4,266</b>	-	-	<b>4,266</b>	-	-	<b>4,339</b>	-

**Enter Charter School Name Here  
Budget / Operating Plan  
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DESCRIPTION OF ASSUMPTIONS

<b>Total Revenue</b>	-	-	-	13,086,756	(13,086,756)	-	-	13,086,756	(13,086,756)	-	-
<b>Total Expenses</b>	-	-	-	13,086,178	13,086,178	-	-	13,086,178	13,086,178	-	-
<b>Net Income</b>	-	-	-	578	(578)	-	-	578	(578)	-	-
<b>Actual Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Total Paid Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-

**TOTALS AND VARIANCE ANALYSIS**

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
<b>REVENUE</b>											
<b>REVENUES FROM STATE SOURCES</b>											
Per Pupil Revenue	13,777										
School District 1 (Enter Name)	-	-	-	10,553,184	(10,553,184)	-	-	10,553,184	(10,553,184)	-	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	13,777	-	-	10,553,184	(10,553,184)	-	-	10,553,184	(10,553,184)	-	-
Special Education Revenue	-	-	-	1,834,748	(1,834,748)	-	-	1,834,748	(1,834,748)	-	-
Grants											
Stimulus	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE FROM STATE SOURCES</b>				12,387,932	(12,387,932)			12,387,932	(12,387,932)		
<b>REVENUE FROM FEDERAL FUNDING</b>											
IDEA Special Needs	-	-	-	38,007	(38,007)	-	-	38,007	(38,007)	-	-
Title I	-	-	-	137,880	(137,880)	-	-	137,880	(137,880)	-	-
Title Funding - Other	-	-	-	6,127	(6,127)	-	-	6,127	(6,127)	-	-
School Food Service (Free Lunch)	-	-	-	38,300	(38,300)	-	-	38,300	(38,300)	-	-
Grants											
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	56,094	(56,094)	-	-	56,094	(56,094)	-	-
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>				276,408	(276,408)			276,408	(276,408)		
<b>LOCAL and OTHER REVENUE</b>											
Contributions and Donations	-	-	-	210,000	(210,000)	-	-	210,000	(210,000)	-	-
Fundraising	-	-	-	6,600	(6,600)	-	-	6,600	(6,600)	-	-
Erate Reimbursement	-	-	-	17,564	(17,564)	-	-	17,564	(17,564)	-	-
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-
Interest Income	-	-	-	2,400	(2,400)	-	-	2,400	(2,400)	-	-
Food Service (Income from meals)	-	-	-	76,600	(76,600)	-	-	76,600	(76,600)	-	-
Text Book	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	109,252	(109,252)	-	-	109,252	(109,252)	-	-
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>				422,416	(422,416)			422,416	(422,416)		
<b>TOTAL REVENUE</b>				13,086,756	(13,086,756)			13,086,756	(13,086,756)		

**Enter Charter School Name Here  
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DESCRIPTION OF ASSUMPTIONS

<b>Total Revenue</b>	-	-	-	13,086,756	(13,086,756)	-	-	13,086,756	(13,086,756)	-	-
<b>Total Expenses</b>	-	-	-	13,086,178	13,086,178	-	-	13,086,178	13,086,178	-	-
<b>Net Income</b>	-	-	-	578	(578)	-	-	578	(578)	-	-
<b>Actual Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Total Paid Student Enrollment</b>	-	-	-	-	-	-	-	-	-	-	-

**TOTALS AND VARIANCE ANALYSIS**

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs Current Budget	Current Budget - TY	Actual Budget TY	vs. Current Budget	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual vs Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters)	Actual CY vs. Actual PY
<b>EXPENSES</b>												
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>												
Executive Management	-	-	-	242,512	242,512	-	-	242,512	242,512	-	-	-
Instructional Management	-	-	-	429,548	429,548	-	-	429,548	429,548	-	-	-
Deans, Directors & Coordinators	-	-	-	767,172	767,172	-	-	767,172	767,172	-	-	-
CFO / Director of Finance	-	-	-	105,000	105,000	-	-	105,000	105,000	-	-	-
Operation / Business Manager	-	-	-	129,852	129,852	-	-	129,852	129,852	-	-	-
Administrative Staff	-	-	-	329,052	329,052	-	-	329,052	329,052	-	-	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	-	-	2,003,136	2,003,136	-	-	2,003,136	2,003,136	-	-	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>												
Teachers - Regular	-	-	-	2,220,316	2,220,316	-	-	2,220,316	2,220,316	-	-	-
Teachers - SPED	-	-	-	1,059,976	1,059,976	-	-	1,059,976	1,059,976	-	-	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	190,000	190,000	-	-	190,000	190,000	-	-	-
Specialty Teachers	-	-	-	1,094,316	1,094,316	-	-	1,094,316	1,094,316	-	-	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	266,000	266,000	-	-	266,000	266,000	-	-	-
Other	-	-	-	159,300	159,300	-	-	159,300	159,300	-	-	-
<b>TOTAL INSTRUCTIONAL</b>	-	-	-	4,989,908	4,989,908	-	-	4,989,908	4,989,908	-	-	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	51,500	51,500	-	-	51,500	51,500	-	-	-
Custodian	-	-	-	215,860	215,860	-	-	215,860	215,860	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	111,000	111,000	-	-	111,000	111,000	-	-	-
<b>TOTAL NON-INSTRUCTIONAL</b>	-	-	-	378,360	378,360	-	-	378,360	378,360	-	-	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	-	-	-	7,371,404	7,371,404	-	-	7,371,404	7,371,404	-	-	-
<b>PAYROLL TAXES AND BENEFITS</b>												
Payroll Taxes	-	-	-	727,264	727,264	-	-	727,264	727,264	-	-	-
Fringe / Employee Benefits	-	-	-	807,916	807,916	-	-	807,916	807,916	-	-	-
Retirement / Pension	-	-	-	216,364	216,364	-	-	216,364	216,364	-	-	-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>	-	-	-	1,751,544	1,751,544	-	-	1,751,544	1,751,544	-	-	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>	-	-	-	9,122,948	9,122,948	-	-	9,122,948	9,122,948	-	-	-
<b>CONTRACTED SERVICES</b>												
Accounting / Audit	-	-	-	18,252	18,252	-	-	18,252	18,252	-	-	-
Legal	-	-	-	5,000	5,000	-	-	5,000	5,000	-	-	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	265,072	265,072	-	-	265,072	265,072	-	-	-
Payroll Services	-	-	-	212,500	212,500	-	-	212,500	212,500	-	-	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-
Tierment Services (i.e. Title I)	-	-	-	24,000	24,000	-	-	24,000	24,000	-	-	-
Other Purchased / Professional / Consulting	-	-	-	221,960	221,960	-	-	221,960	221,960	-	-	-
<b>TOTAL CONTRACTED SERVICES</b>	-	-	-	746,784	746,784	-	-	746,784	746,784	-	-	-
<b>SCHOOL OPERATIONS</b>												
Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	-	-	124,000	124,000	-	-	124,000	124,000	-	-	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	37,500	37,500	-	-	37,500	37,500	-	-	-
Supplies & Materials other	-	-	-	144,646	144,646	-	-	144,646	144,646	-	-	-
Equipment / Furniture	-	-	-	7,500	7,500	-	-	7,500	7,500	-	-	-
Telephone	-	-	-	15,000	15,000	-	-	15,000	15,000	-	-	-
Technology	-	-	-	90,500	90,500	-	-	90,500	90,500	-	-	-
Student Testing & Assessment	-	-	-	24,000	24,000	-	-	24,000	24,000	-	-	-
Field Trips	-	-	-	103,484	103,484	-	-	103,484	103,484	-	-	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	44,000	44,000	-	-	44,000	44,000	-	-	-
Office Expense	-	-	-	206,788	206,788	-	-	206,788	206,788	-	-	-
Staff Development	-	-	-	43,624	43,624	-	-	43,624	43,624	-	-	-
Staff Recruitment	-	-	-	24,164	24,164	-	-	24,164	24,164	-	-	-
Student Recruitment / Marketing	-	-	-	1,500	1,500	-	-	1,500	1,500	-	-	-
School Meals / Lunch	-	-	-	2,500	2,500	-	-	2,500	2,500	-	-	-
Travel (Staff)	-	-	-	36,264	36,264	-	-	36,264	36,264	-	-	-
Fundraising	-	-	-	12,000	12,000	-	-	12,000	12,000	-	-	-
Other	-	-	-	25,068	25,068	-	-	25,068	25,068	-	-	-
<b>TOTAL SCHOOL OPERATIONS</b>	-	-	-	942,538	942,538	-	-	942,538	942,538	-	-	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>												
Insurance	-	-	-	85,792	85,792	-	-	85,792	85,792	-	-	-
Janitorial	-	-	-	-	-	-	-	-	-	-	-	-
Building and Land Rent / Lease	-	-	-	1,458,116	1,458,116	-	-	1,458,116	1,458,116	-	-	-
Repairs & Maintenance	-	-	-	41,000	41,000	-	-	41,000	41,000	-	-	-
Equipment / Furniture	-	-	-	36,000	36,000	-	-	36,000	36,000	-	-	-
Security	-	-	-	63,000	63,000	-	-	63,000	63,000	-	-	-
Utilities	-	-	-	240,000	240,000	-	-	240,000	240,000	-	-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	-	-	1,923,908	1,923,908	-	-	1,923,908	1,923,908	-	-	-
<b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>												
	-	-	-	300,000	300,000	-	-	300,000	300,000	-	-	-
	-	-	-	50,000	50,000	-	-	50,000	50,000	-	-	-
<b>TOTAL EXPENSES</b>	-	-	-	13,086,178	13,086,178	-	-	13,086,178	13,086,178	-	-	-

Enter Charter School Name Here  
Budget / Operating Plan  
2014-15

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	13,086,756	(13,086,756)	-	-	13,086,756	(13,086,756)	-	-
Total Expenses	-	-	-	13,086,178	13,086,178	-	-	13,086,178	13,086,178	-	-
Net Income	-	-	-	578	(578)	-	-	578	(578)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

TOTALS AND VARIANCE ANALYSIS

\* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
NET INCOME	-	-	-	.578	.578	-	-	.578	.578	-	-





Charter School Institute  
The State of New York

**Annual Report Requirement**  
*for SUNY Authorized Charter Schools*

**Enter Charter School Name Here**

Administrative  
expenditures per pupil:

**\$0.00**

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)

FINANCIAL STATEMENTS

JUNE 30, 2014 AND 2013

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

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FRUCHTER ROSEN & COMPANY, P.C.

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INDEPENDENT AUDITORS' REPORT

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

***Report on the Financial Statements***

We have audited the accompanying financial statements of Brooklyn Prospect Charter School (the "School") (a not-for-profit corporation), which comprise the statement of financial position as of June 30, 2014, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditors' Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the School as of June 30, 2014, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## ***Report on Summarized Comparative Information***

We have previously audited the School's 2013 financial statements, and our report dated October 25, 2013, expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2013, is consistent, in all material respects, with the audited financial statements from which it has been derived.

## ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated October 21, 2014, on our consideration of the School's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School's internal control over financial reporting and compliance.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2014

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
STATEMENTS OF FINANCIAL POSITION  
JUNE 30,

	2014	2013
<b>ASSETS</b>		
Current assets:		
Cash and cash equivalents	\$ 250,845	\$ 616,119
Grants and contract receivables	1,553	123,192
Due from related party	5,000	-
Prepaid expenses and other current assets	135,795	106,695
Total current assets	393,193	846,006
Other assets:		
Property and equipment, net of accumulated depreciation and amortization of \$902,566 and \$512,372, respectively	2,952,420	2,136,203
Security deposit	217,000	217,000
Restricted cash	75,091	75,002
Total other assets	3,244,511	2,428,205
<b>TOTAL ASSETS</b>	<b>\$ 3,637,704</b>	<b>\$ 3,274,211</b>
 <b>LIABILITIES AND UNRESTRICTED NET ASSETS</b>		
Current liabilities:		
Accounts payable and accrued expenses	\$ 191,362	\$ 157,013
Accrued payroll and payroll taxes	7,717	17,448
Deferred revenue	87,158	-
Total current liabilities	286,237	174,461
Deferred rent	1,428,219	666,851
Total liabilities	1,714,456	841,312
Unrestricted net assets	1,923,248	2,432,899
<b>TOTAL LIABILITIES AND UNRESTRICTED NET ASSETS</b>	<b>\$ 3,637,704</b>	<b>\$ 3,274,211</b>

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
STATEMENTS OF ACTIVITIES  
FOR THE YEARS ENDED JUNE 30,

	2014	2013
Revenue and support:		
State and local per pupil operating revenue	\$ 9,795,889	\$ 6,816,462
Federal grants	215,368	210,889
State grants	34,443	227,819
Contributions from related party	112,459	39,029
Donated goods and services	-	48,240
Other income	59,373	11,907
Total revenue and support	10,217,532	7,354,346
Expenses:		
Program services:		
Regular education	6,870,495	4,781,957
Special education	1,717,624	1,195,490
Total program services	8,588,119	5,977,447
Supporting services:		
Management and general	1,954,150	1,343,786
Fundraising	184,914	142,702
Total expenses	10,727,183	7,463,935
Changes in unrestricted net assets	(509,651)	(109,589)
Unrestricted net assets - beginning of year	2,432,899	2,542,488
Unrestricted net assets - end of year	\$ 1,923,248	\$ 2,432,899

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30,

	2014	2013
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in unrestricted net assets	\$ (509,651)	\$ (109,589)
Adjustments to reconcile changes in unrestricted net assets to net cash provided by operating activities:		
Depreciation and amortization	390,538	281,321
Loss on disposal of property and equipment	2,731	-
Decrease (Increase) in certain assets:		
Grants and contract receivables	121,639	(120,973)
Due from related party	(5,000)	1,277
Prepaid expenses and other current assets	(29,100)	45,792
Security deposit	-	7,500
Restricted cash	(89)	(75,002)
Increase (Decrease) in certain liabilities:		
Accounts payable and accrued expenses	34,349	5,903
Accrued payroll and payroll taxes	(9,731)	(11,263)
Deferred rent	761,368	666,851
Refundable advances	-	(4,396)
Deferred revenue	87,158	-
NET CASH PROVIDED BY OPERATING ACTIVITIES	844,212	687,421
CASH FLOWS FROM INVESTING ACTIVITY		
Purchases of property and equipment	(1,209,486)	(1,519,237)
NET (DECREASE) IN CASH AND CASH EQUIVALENTS	(365,274)	(831,816)
CASH AND CASH EQUIVALENTS - BEGINNING OF YEAR	616,119	1,447,935
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 250,845	\$ 616,119

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Organization

Brooklyn Prospect Charter School (the “School”) is an educational corporation that operates a charter school in the borough of Brooklyn, New York. On July 28, 2008, the Board of Regents of the University of the State of New York granted the School a provisional charter valid for a term of five years and renewable upon expiration. The School applied for a five year charter renewal and on January 27, 2014 the SUNY Board of Trustees granted the School a full-term renewal for a period of five years, pending submission of final application documents and approval by the New York State Education Department Board of Regents. The School’s mission is to pair students with excellent teachers in a college preparatory environment using the pillars of international baccalaureate program. The School prepares students for success as global citizens and helps students develop the love of learning that provides the foundation for personal and professional success. In the 2013-2014 academic year, the School operated classes for approximately 601 students in grades kindergarten and sixth through tenth.

Tax Status

The School is exempt from Federal income tax under Section 501(a) of the Internal Revenue Code as an organization described in Section 501(c)(3) and a similar provision under New York State income tax laws. The School has also been classified as an entity that is not a private foundation within the meaning of Section 509(a) and qualifies for deductible contributions as provided in section 170(b)(1)(A)(ii). The School is subject to income taxes only on net unrelated business income. The School did not have any net unrelated business income for the years end June 30, 2014 and 2013.

The School’s accounting policy provides that a tax expense or benefit from an uncertain tax position may be recognized when it is more likely than not that the position will be sustained upon examination, including resolutions of any related appeals or litigation processes, based on the technical merits. The School has no uncertain tax positions resulting in an accrual of tax expense or benefit.

IRS Forms 990 filed by the School are subject to examination by the Internal Revenue Service up to three years from the extended due date of each return. Forms 990 filed by the School are no longer subject to examination for the fiscal years ended June 30, 2010, and prior.

Basis of Presentation

The financial statement presentation follows the requirements of the Financial Accounting Standards Board (“FASB”) in its Accounting Standards Codification (“ASC”) No. 958-205 which provides guidance for the classification of net assets. The amounts for each of the three classes of net assets are based on the existence or absence of donor-imposed restrictions described as follows:

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Basis of Presentation (Continued)

Unrestricted

Net assets of the School whose use has not been restricted by an outside donor or by law. They are available for any use in carrying out the operations of the School.

Temporarily Restricted

Net assets of the School whose use has been limited by donor-imposed stipulations that either expire with the passage of time or can be fulfilled and removed by actions of the School. When such stipulations end or are fulfilled, such temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions.

Permanently Restricted

Net assets of the School whose use has been permanently limited by donor-imposed restrictions. Such assets include contributions required to be invested in perpetuity, the income from which is available to support charitable purposes designated by the donors.

The School had no temporarily or permanently restricted net assets at June 30, 2014 and 2013.

Revenue and Support

Contributions are recognized when the donor makes a Promise to Give to the School that is, in substance, unconditional. Grants and other contributions of cash are reported as temporarily restricted support if they are received with donor stipulations. Restricted contributions and grants that are made to support the School's current year activities are recorded as unrestricted revenue. Contributions of assets other than cash are recorded at their estimated fair value.

Revenue from the state and local governments resulting from the School's charter status and based on the number of students enrolled is recorded when services are performed in accordance with the charter agreement. Federal and other state and local funds are recorded when expenditures are incurred and billable to the government agency.

Deferred Revenue

The School records deferred revenue until related services are performed, at which time they are recognized as revenue. The balance of \$87,158 at June 30, 2014, consists of amounts received for a 2015 field trip and will be offset against 2015 field trip expenses.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

For the purpose of the statements of cash flows, the School considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

Concentration of Credit Risk

Financial instruments which potentially subject the School to concentrations of credit risk are cash and cash equivalents. The School places its cash and cash equivalents on deposit in what it believes to be highly credited financial institutions. Cash balances may exceed the FDIC insured levels of \$250,000 per institution at various times during the year. The School believes that there is little risk in any losses and has not experienced any losses in such accounts.

Property and Equipment

Purchased property and equipment are recorded at cost. Maintenance and repairs are expensed as incurred. All property and equipment purchased with government funding, whereas the government agency retains legal title to the long lived asset is expensed as incurred. Depreciation and amortization is provided on the straight line method over the estimated useful lives as follows:

Computers and Equipment	5 years
Furniture and Fixtures	7 years
Software	3 years
Leasehold Improvements	Useful life of lease

Refundable Advances

The School records grant revenue as a refundable advance until it is expended for the purpose of the grant, at which time it is recognized as revenue.

Comparative Financial Information

The accompanying statements of activities and functional expenses are presented with summarized comparative information. Such prior year information is not presented by net asset class in the statements of activities or by functional category in the schedule of functional expenses. Accordingly, such information should be read in conjunction with the School's 2013 financial statements from which the summarized information was derived.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 2 - GRANTS AND CONTRACT RECEIVABLES

Grants and contract receivables consist of federal, state, and city entitlements and grants. The School expects to collect these receivables within one year.

NOTE 3 - PROPERTY AND EQUIPMENT

Property and equipment consists of the following at June30,:

	2014	2013
Computers and Equipment	\$ 869,025	\$ 678,721
Furniture and Fixtures	878,088	729,295
Software	33,744	16,181
Leasehold Improvements	2,074,129	1,199,861
Construction-in-Progress	-	24,517
	3,854,986	2,648,575
Less Accumulated Depreciation and Amortization	(902,566)	(512,372)
	\$ 2,952,420	\$ 2,136,203

Depreciation expense was \$390,538 and \$281,321 for the years ended June 30, 2014 and 2013, respectively.

For the year ended June 30, 2014, the School had a gain on disposal of property and equipment of \$344.

Construction in progress at June 30, 2013 is comprised of architect fees and other soft costs for the planning, development, and construction of the elementary school's permanent facility. The elementary school moved into their permanent facility on July 1, 2013, and capitalized \$24,517 of leasehold improvements.

NOTE 4 - CONTINGENCY

Certain grants and contracts may be subject to audit by the funding sources. Such audits might result in disallowances, if any, will not have a material effect on the accompanying financial statements. Accordingly, no amounts have been provided in the accompanying financial statements for such potential claims.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 5 - REVENUE CONCENTRATION

The School receives a substantial portion of its support and revenue from the New York City Department of Education. If the charter school laws were modified, reducing or eliminating these revenues, the School's finances could be materially adversely affected.

NOTE 6 - FUNCTIONAL ALLOCATION OF EXPENSE

Directly identifiable expenses are charged to programs and supporting services. Expenses related to more than one function are charged to programs and supporting services on the basis of periodic time and expense studies. Management and general expense includes those expenses that are not directly identifiable with any other specific function, but provide for the overall support and direction of the School.

NOTE 7 - RETIREMENT PLAN

During the fiscal year 2012, the School maintained a qualified 401K plan. Under the plan the School matched employee contributions up to 4% of the annual compensation covered under the employment arrangement with ADP Retirement Services. Employee match for the years ended June 30, 2014 and 2013 amounted to \$111,637 and \$75,454, respectively.

NOTE 8 - EMPLOYMENT CONTRACT

The School entered into a co-employment arrangement with ADP Total Source, Inc., a professional employment organization, effective August 1, 2009. Under the co-employment arrangement, ADP assumes certain employment responsibilities, including the payment and reporting employees' wages and payroll taxes.

NOTE 9 - DONATED GOODS AND SERVICES

Donated services are recognized as contributions in accordance with FASB ASC 605, "Accounts for Contributions Received and Contributions Made," if the services (a) create or enhance non-financial assets or (b) require specialized skills, are performed by people with those skills, and would otherwise be purchased by the School.

Individuals have provided legal services to the School at no charge. The value of these services meets the criteria for recognition in the financial statements and is recorded at fair value. For the years ended June 30, 2014 and 2013, the value of such donated services amounted to \$-0- and \$48,240, respectively.

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 10 - COMMITMENTS

Facilities

In April 2012, the School signed a lease with The Roman Catholic Church of the Immaculate Heart of Mary for its middle school classrooms and office space under a non-cancelable lease expiring June 30, 2032, with an option to extend the lease for an additional ten years. Under the terms of the lease, the School paid a security deposit in the amount of \$142,000. The School moved into its permanent facility on September 1, 2012 and commenced paying rent.

In May 2013, the School signed a lease with The Sisters of Saint Joseph for its elementary school classrooms and office space under a non-cancelable lease expiring June 30, 2023, with two options to extend the lease for an additional five years each. Under the terms of the lease, the School paid a security deposit in the amount of \$75,000. The School moved into this new facility on July 1, 2013, and commenced paying rent.

Future minimum lease payments under the preceding lease are as follows:

Year ending June 30, 2015	\$ 1,445,970
2016	1,664,820
2017	1,724,665
2018	1,970,846
2019	2,040,976
Thereafter	<u>25,062,719</u>
	<u>\$ 33,909,996</u>

The School recognizes rent expense on a straight-line basis over the term of the leases. Rent expense in excess of payments is recorded as deferred rent in the accompanying statements of financial position. Rent expense under the leases for the years ended June 30, 2014 and 2013 amounted to \$1,908,051 and \$1,361,690, respectively.

Leased equipment

The School leases various copy machines under non-cancelable operating leases expiring in various years through 2018. Minimum future rental payments under non-cancelable operating leases having remaining terms in excess of one year as of June 30, 2014 for each of the next five years and in the aggregate are as follows:

Year ending June 30, 2015	\$ 36,660
2016	48,612
2017	44,628
2018	36,660
2019	<u>1,546</u>
	<u>\$ 168,106</u>

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2014 AND 2013

NOTE 11 - RELATED PARTY TRANSACTIONS

The School is an affiliate of Prospect Schools Inc. (“Prospect”), a New York State not-for-profit corporation. Prospect provides financial support and other services to the School. For the years ended June 30, 2014 and 2013, the School received a contribution of \$112,459 and \$39,029, respectively, from Prospect to cover specific program expenses. At June 30, 2014 and 2013, the outstanding balance due from Prospect amounted to \$5,000 and \$0- respectively.

NOTE 12 - SUBSEQUENT EVENTS

In preparing these financial statements, the School has evaluated events and transactions for potential recognition or disclosure through October 21, 2014, the date the financial statements were available to be issued.

On July 1, 2014, the School leased additional space for its elementary school location amending their prior lease with the landlord.

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CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT  
ON SUPPLEMENTARY INFORMATION

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

We have audited the financial statements of Brooklyn Prospect Charter School as of and for the year ended June 30, 2014, and have issued our report thereon dated October 21, 2014, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The schedule of functional expenses is presented for the purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2014

BROOKLYN PROSPECT CHARTER SCHOOL  
(Not-For-Profit Corporation)  
SCHEDULE OF FUNCTIONAL EXPENSES  
FOR THE YEARS ENDED JUNE 30,

	2014						
	Regular Education	Special Education	Total Program Service	Management and General	Fundraising	Total	2013
Salaries	\$ 3,527,806	\$ 881,951	\$ 4,409,757	\$ 869,925	\$ 56,019	\$ 5,335,701	\$ 3,552,227
Employee benefits and payroll taxes	766,922	191,731	958,653	175,363	35,073	1,169,089	739,286
Office expenses	103,969	25,992	129,961	60,391	3,225	193,577	137,130
Accounting and auditing	-	-	-	18,250	-	18,250	18,250
Legal fees	-	-	-	2,500	-	2,500	4,155
Donated legal services	-	-	-	-	-	-	48,240
Payroll service	104,924	26,231	131,155	23,991	4,798	159,944	101,060
Accountability consultant	9,600	2,400	12,000	25,279	-	37,279	30,000
General & administrative consultant	9,109	2,277	11,386	34,159	-	45,545	16,088
Program curriculum development	18,400	4,600	23,000	-	-	23,000	22,028
Other professional fees	215,065	53,766	268,831	29,239	4,366	302,436	118,013
Professional development	13,054	3,264	16,318	11,166	-	27,484	21,028
Student and staff meals	168,972	42,243	211,215	10,931	-	222,146	144,562
Student and staff special events	12,931	3,233	16,164	3,554	-	19,718	16,908
Marketing and recruiting	11,226	2,807	14,033	2,568	513	17,114	10,891
Parent teacher organization	-	-	-	1,978	5,937	7,915	5,578
Curriculum and classroom	215,870	53,969	269,839	-	-	269,839	239,517
Insurance	33,295	8,323	41,618	21,435	-	63,053	41,918
Facility expense	1,358,062	339,515	1,697,577	559,715	62,106	2,319,398	1,861,284
Technology	29,789	7,447	37,236	41,625	461	79,322	42,899
Miscellaneous	15,308	3,827	19,135	3,500	700	23,335	11,552
Depreciation and amortization	256,193	64,048	320,241	58,581	11,716	390,538	281,321
Total expenses	<u>\$ 6,870,495</u>	<u>\$ 1,717,624</u>	<u>\$ 8,588,119</u>	<u>\$ 1,954,150</u>	<u>\$ 184,914</u>	<u>\$ 10,727,183</u>	<u>\$ 7,463,935</u>

FRUCHTER ROSEN & COMPANY, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

156 WEST 56<sup>TH</sup> STREET

NEW YORK, NEW YORK 10019

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TEL: (212) 957-3600

FAX: (212) 957-3696

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
*GOVERNMENT AUDITING STANDARDS*

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Brooklyn Prospect Charter School and Affiliate (the "School"), which comprise the statement of financial position as of June 30, 2014, and the related statements of activities, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated October 21, 2014.

***Internal Control Over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the School's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the School's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to the management of the School in a separate letter dated October 21, 2014.

***Purpose of this Report***

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the School's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the School's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2014

BROOKLYN PROSPECT CHARTER SCHOOL

MANAGEMENT LETTER

JUNE 30, 2014

FRUCHTER ROSEN & COMPANY, P.C.  
CERTIFIED PUBLIC ACCOUNTANTS  
156 WEST 56<sup>TH</sup> STREET  
NEW YORK, NEW YORK 10019

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TEL: (212) 957-3600  
FAX: (212) 957-3696

October 21, 2014

Audit Committee of the Board of Trustees of  
Brooklyn Prospect Charter School

In planning and performing our audit of the financial statements of Brooklyn Prospect Charter School (the "School") as of and for the year ended June 30, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered the School's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the School's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Exhibit I accompanying this letter summarizes an observation for the year ended June 30, 2014 that we determined did not constitute a significant deficiency or material weakness. Exhibit II summarizes corrective action not taken on a prior year observation. Management's response to the observations has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, Board of Trustees, federal, state and local awarding agencies, the Charter Schools Institute of the State University of New York, The State Education Department of the State University of New York, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties

We appreciate your cooperation and the assistance we received during the course of our audit.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2014

BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2014

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BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2014

EXHIBIT I – CURRENT YEAR OBSERVATION

A. GENERAL LEDGER MAINTENANCE

Observation

Although schedules were prepared for our audit fieldwork, these schedules and reconciliations were not prepared and updated throughout the fiscal year ended June 30, 2014. This resulted in various adjustments to the general ledger during the year-end closing of books and records, which prolonged the completion of the audit. These adjustments could have been minimized had accounts been analyzed and compared with the general ledger on a regular basis.

Recommendation

Accounts should be analyzed and reconciled with the general ledger on a monthly or quarterly basis. Periodic in-depth account analysis and reconciliations will help the School to detect and correct errors in the general ledger on a timely basis. Management should oversee the accounting functions throughout the year.

Management's Response

With the recent growth of our school to a multi-campus organization, we have found ourselves in particular under-staffed in the area of Finance, and unable to be as diligent as we would like in proactively preparing and reviewing audit schedules throughout the year while managing the day-to-day needs of our schools. We intend to add a full-time team member in the coming months, and have also retained a consultant who has already begun to prepare schedules for 2014-15.

BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2014

EXHIBIT II – CORRECTIVE ACTION NOT TAKEN ON PRIOR YEAR OBSERVATION

In conjunction with performing the audit of the School's financial statements for the year ended June 30, 2014, we followed up on the status of implementation of audit recommendations made during the year ended June 30, 2013.

A. APPROVAL OF CREDIT CARD PURCHASES

Observation

Even though the majority of credit card purchases tested were adequately supported by receipts, invoices, and other documentation, we noted that many of the purchase request forms were signed after the purchase date. The School explained that the requests are often made for repeat purchases and that the approvals are made verbally, with the signing of the purchase request form taking place later as part of a batch signing of various documents.

Recommendation

We recommend that in circumstances where the School cannot obtain a written approval prior to a purchase, that the School obtain approvals by e-mail rather than verbally so as to retain a record of the authorization that would evidence the actual timing of approval.

Current Year Status

During our 2014 audit, we noted that the School improved with obtaining proper approvals prior to credit card purchases. There remains a significant amount of purchases where approvals were obtained after the purchase dates.

Update Management's Response

We are consistently working to adapt our procedures to better support the school's changing needs as it evolves into a multi-campus organization relying more heavily on electronic approvals and transactions. While we have not yet reached perfection, we continue to prioritize strong checks and balances across all levels of the organization, and have recently implemented some new approval systems that we hope will lead to better outcomes in the coming year.

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FAX: (212) 957-3696

October 21, 2014

To the Audit Committee of the Board of Trustees of  
Brooklyn Prospect Charter School

We have audited the financial statements of Brooklyn Prospect Charter School (the "School") for the year ended June 30, 2014, and have issued our report thereon dated October 21, 2014. Professional standards require that we provide you with the following information related to our audit.

Our Responsibilities under U.S. Generally Accepted Auditing Standards and *Government Auditing Standards*

As stated in our engagement letter dated February 18, 2014, our responsibility, as described by professional standards, is to express an opinion about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the financial statements does not relieve you or management of your responsibilities.

As part of our audit, we will consider the internal control of Brooklyn Prospect Charter School. Such considerations are solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Brooklyn Prospect Charter School's compliance with certain provisions of laws, regulations, contracts, and grants. However, the objective of our tests is not to provide an opinion on compliance with such provisions.

Planned Scope and Timing of the Audit

We performed our audit according to the plan previously communicated to you prior to commencement of our audit field work.

Significant Audit Findings

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Brooklyn Prospect Charter School are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ended June 30, 2014. We noted no transactions entered into by the School during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements are as follows:

- Collectability of grants and contracts receivables
- Useful lives of fixed assets
- Allocation of costs for the schedule of functional expenses

We evaluated the key factors and assumptions used to develop the above estimates in determining that it was reasonable in relation to the financial statement taken as a whole. The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. In addition, we are required to communicate with those charged with governance uncorrected misstatements and the effect that they may have on the opinion in the auditor's report, and request their correction. The following material misstatement determined as a result of audit procedures was corrected by management.

- An entry was made in the amount of \$666,850 to correct the deferred rent liability balance at June 30, 2014.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated October 21, 2014.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a “second opinion” on certain situations. If a consultation involves application of an accounting principle to the School’s financial statements or a determination of the type of auditor’s opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School’s auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

We have issued a separate report to you dated October 21, 2014, communicating internal control related matters identified during the audit.

Other Matters

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with U.S. generally accepted accounting principles, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Audit Committee, the Board of Trustees and management of Brooklyn Prospect Charter School and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants



**Transmittal Form**  
**Annual Financial Statement Audit Report**  
*for SUNY Authorized Charter Schools*

<b>School Name:</b>	<b>Brooklyn Prospect Charter School</b>
Date (Report is due Nov. 1):	November 1, 2014
School Fiscal Contact Name:	Hillary Prince
School Fiscal Contact Email:	[REDACTED]
School Fiscal Contact Phone:	[REDACTED]
School Audit Firm Name:	Fruchter Rosen & Co., P.C.
School Audit Contact Name:	Gus Saliba
School Audit Contact Email:	<a href="mailto:gsaliba@frcpas.com">gsaliba@frcpas.com</a>
School Audit Contact Phone:	212.957.3600
Audit Period:	2013-14
Prior Year:	2012-13

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

Item	If not included, state the reason(s) below (if not applicable fill in N/A):
Management Letter	Included
Management Letter Response	Included
Form 990	Not yet filed
Federal Single Audit (A-133) <sup>1</sup>	N/A
Corrective Action Plan	N/A

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 <a href="mailto:charterschools@mail.nysed.gov">charterschools@mail.nysed.gov</a>	NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Room 524 EBA Albany, New York 12234 <a href="mailto:fsanda133@mail.nysed.gov">fsanda133@mail.nysed.gov</a>
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<sup>1</sup> A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Cir

**Brooklyn Prospect Charter School  
Statement of Financial Position  
as of June 30**

<u>ASSETS</u>	<u>2014</u>	<u>2013</u>	<u>FIC</u>
<b><u>CURRENT ASSETS</u></b>			
Cash and cash equivalents	250845	616119	
Grants and contracts receivable	1553	123192	
Accounts receivables	5000	0	
Prepaid expenses	135795	106695	
Contributions and other receivables	0	0	
<b>TOTAL CURRENT ASSETS</b>	<b>393,193</b>	<b>846,006</b>	
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	<b>2952420</b>	<b>2136203</b>	
<b><u>OTHER ASSETS</u></b>	<b>292091</b>	<b>292002</b>	
<b>TOTAL ASSETS</b>	<b>3,637,704</b>	<b>3,274,211</b>	
<b><u>LIABILITIES AND NET ASSETS</u></b>			
<b><u>CURRENT LIABILITIES</u></b>			
Accounts payable and accrued expenses	191362	157013	
Accrued payroll and benefits	7717	17448	
Deferred Revenue	87158	0	
Current maturities of long-term debt	0	0	
Short Term Debt - Bonds, Notes Payable	0	0	
Other	0	0	
<b>TOTAL CURRENT LIABILITIES</b>	<b>286,237</b>	<b>174,461</b>	
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	<b>1428219</b>	<b>666851</b>	
<b>TOTAL LIABILITIES</b>	<b><u>1,714,456</u></b>	<b><u>841,312</u></b>	
<b><u>NET ASSETS</u></b>			
Unrestricted	1923248	2432899	
Temporarily restricted	0	0	
<b>TOTAL NET ASSETS</b>	<b><u>1,923,248</u></b>	<b><u>2,432,899</u></b>	
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>3,637,704</b>	<b>3,274,211</b>	

CSI:  
State, Federal or other

CSI:  
NON GRANT  
- Due from School Districts  
- Due from Governments

CSI:  
Operating and Capital  
Reserves, Deferred Costs,  
Investments, Due from  
Affiliate/CMO, Fixed  
Assets

**Brooklyn Prospect Charter School  
Statement of Activities  
as of June 30**

	2014			2013
	Unrestricted	Temporarily Restricted	Total	Total
<b>REVENUE, GAINS AND OTHER SUPPORT</b>				
Public School District				
Resident Student Enrollment	8131418	\$-	\$8,131,418	6816462
Students with disabilities	1664471	-	1,664,471	0
Grants and Contracts				
State and local	34443	-	34,443	227819
Federal - Title and IDEA	215368	-	215,368	210889
Federal - Other	0	-	-	0
Other	171832	-	171,832	99176
Food Service/Child Nutrition Program	0	-	-	0
<b>TOTAL REVENUE, GAINS AND OTHER SUPPORT</b>	<b>10,217,532</b>	<b>-</b>	<b>10,217,532</b>	<b>7,354,346</b>
<b>EXPENSES</b>				
Program Services				
Regular Education	6870495	\$-	\$6,870,495	4781957
Special Education	1717624	-	1,717,624	1195490
Other Programs	0	-	-	0
Total Program Services	8,588,119	-	8,588,119	5,977,447
Management and general	1954150	-	1,954,150	1343786
Fundraising	184914	-	<u>184,914</u>	142702
<b>TOTAL OPERATING EXPENSES</b>	<b>10,727,183</b>	<b>-</b>	<b>10,727,183</b>	<b>7,463,935</b>
<b>SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS</b>	<b>(509,651)</b>	<b>-</b>	<b>(509,651)</b>	<b>(109,589)</b>
<b>SUPPORT AND OTHER REVENUE</b>				
Contributions				
Foundations	\$-	\$-	\$-	\$-
Individuals	-	-	-	-
Corporations	-	-	-	-
Fundraising	-	-	-	-
Interest income	-	-	-	-
Miscellaneous income	-	-	-	-
Net assets released from restriction	-	-	-	-
<b>TOTAL SUPPORT AND OTHER REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>(509,651)</b>	<b>-</b>	<b>(509,651)</b>	<b>(109,589)</b>
NET ASSETS BEGINNING OF YEAR	2432899	-	2,432,899	2542488
PRIOR YEAR/PERIOD ADJUSTMENTS	0	-	-	0
<b>NET ASSETS END OF YEAR</b>	<b>\$1,923,248</b>	<b>\$-</b>	<b>\$1,923,248</b>	<b>\$2,432,899</b>

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**Brooklyn Prospect Charter School  
Statement of Cash Flows**

**as of June 30**

	<b>2014</b>	<b>2013</b>
		<small>*Please briefly explain at</small>
<b>CASH FLOWS - OPERATING ACTIVITIES</b>		
Increase (decrease) in net assets	-509651	-109589
Revenues from School Districts	0	0
Accounts Receivable	-5000	1277
Due from School Districts	0	0
Depreciation	393269	281321
Grants Receivable	121639	-120973
Due from NYS	0	0
Grant revenues	0	0
Prepaid Expenses	-29100	45792
Accounts Payable	34349	5903
Accrued Expenses	-9731	-11263
Accrued Liabilities	0	0
Contributions and fund-raising activities	0	0
Miscellaneous sources	0	0
Deferred Revenue	87158	-4396
Interest payments	0	0
Security Deposit/Restricted Cash	-89	-67502
Deferred Rent	761368	666851
<b>NET CASH PROVIDED FROM OPERATING ACTIVITIES</b>	<b>\$844,212</b>	<b>\$687,421</b>
<b>CASH FLOWS - INVESTING ACTIVITIES</b>	<b>\$</b>	<b>\$</b>
Purchase of equipment	-1209486	-1519237
Other	0	0
<b>NET CASH PROVIDED FROM INVESTING ACTIVITIES</b>	<b>\$(1,209,486)</b>	<b>\$(1,519,237)</b>
<b>CASH FLOWS - FINANCING ACTIVITIES</b>	<b>\$</b>	<b>\$</b>
Principal payments on long-term debt	0	0
Other	0	0
<b>NET CASH PROVIDED FROM FINANCING ACTIVITIES</b>	<b>\$-</b>	<b>\$-</b>
<b>NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS</b>	<b>\$(365,274)</b>	<b>\$(831,816)</b>
Cash at beginning of year	616119	1447935
<b>CASH AND CASH EQUIVALENTS AT END OF YEAR</b>	<b>\$250,845</b>	<b>\$616,119</b>

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**Brooklyn Prospect Charter School  
Statement of Functional Expenses  
as of June 30**

		<b>2014</b>					
		Program Services				Supporting Service	
	No. of Positions	Regular	Special	Other Education	Total	Fund-raising	Management and General
		Education	Education				
		\$	\$	\$	\$	\$	\$
Personnel Services Costs							
Administrative Staff Personnel	36	701560	175390	-	876,950	56019	869925
Instructional Personnel	58	2826246	706561	-	3,532,807	0	0
Non-Instructional Personnel	-	0	0	-	-	0	0
Total Salaries and Staff	94.00	3,527,806	881,951	-	4,409,757	56,019	869,925
Fringe Benefits & Payroll Taxes		766922	191731	-	958,653	35073	175363
Retirement		0	0	-	-	0	0
Management Company Fees		0	0	-	-	0	0
Legal Service		0	0	-	-	0	2500
Accounting / Audit Services		0	0	-	-	0	18250
Other Purchased / Professional / Consulting Services		357098	89274	-	446,372	9164	112668
Building and Land Rent / Lease		1358062	339515	-	1,697,577	62106	559715
Repairs & Maintenance		0	0	-	-	0	0
Insurance		33295	8323	-	41,618	0	21435
Utilities		0	0	-	-	0	0
Supplies / Materials		215870	53969	-	269,839	0	0
Equipment / Furnishings		0	0	-	-	0	0
Staff Development		13054	3264	-	16,318	0	11166
Marketing / Recruitment		11226	2807	-	14,033	513	2568
Technology		29789	7447	-	37,236	461	41625
Food Service		168972	42243	-	211,215	0	10931
Student Services		0	0	-	-	0	0
Office Expense		103969	25992	-	129,961	3225	60391
Depreciation		256193	64048	-	320,241	11716	58581
OTHER		28239	7060	-	35,299	6637	9032
<b>Total Expenses</b>		<b>\$6,870,495</b>	<b>\$1,717,624</b>	<b>\$-</b>	<b>\$8,588,119</b>	<b>\$184,914</b>	<b>\$1,954,150</b>

			2013
S			
Total	Total		
\$	\$	\$	
925,944	1,802,894	-	
-	3,532,807	-	
-	-	-	
925,944	5,335,701	-	
210,436	1,169,089	-	
-	-	-	
-	-	-	
2,500	2,500	-	
18,250	18,250	-	
121,832	568,204	-	
621,821	2,319,398	-	
-	-	-	
21,435	63,053	-	
-	-	-	
-	269,839	-	
-	-	-	
11,166	27,484	-	
3,081	17,114	-	
42,086	79,322	-	
10,931	222,146	-	
-	-	-	
63,616	193,577	-	
70,297	390,538	-	
15,669	50,968	-	
<u>\$2,139,064</u>	<u>\$10,727,183</u>	<u>\$-</u>	

# Appendix E: Disclosure of Financial Interest Form

Created Monday, July 28, 2014

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Page 1

331500860935 BROOKLYN PROSPECT CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2013-14 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-trustee-disclosure-form/>. Trustees may download and/or email their forms to you upon completion.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <https://fluidsurveys.com/account/surveys/540612/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.  
Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

# Appendix F: BOT Membership Table

Created Monday, July 28, 2014

## Page 1

331500860935 BROOKLYN PROSPECT CS

### 1. Current Board Member Information

	Full Name of Individual Trustees	Position on Board (Officer or Rep).	Voting Member	Area of Expertise &/or Additional Role	Terms Served & Length (include date of election and expiration)	Committee affiliations
1	Amouzegar, Jaleh	Member	Yes	Elementary Education	1 2 yr term.-elected 1/24/13; expires 1/23/15	Academic Oversight, Development
2	Burns, Anne	Vice Chair/Vice President	Yes	Education	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Executive, Governance, Academic Oversight
3	Camp, Elizabeth Varley	Member	Yes	Finance	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Executive, Finance, Development
4	Chou, Luyen	Chair/President	Yes	Technology and Education	3 2 yr. terms; elected 7/01/08; expires 6/30/14	Executive, All Committees
5	Fortune, Roger	Member	Yes	Real Estate	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Executive, Facilities, Development
6	Frantz, Kristina	Member	Yes	Parent Representative	1 year ex-officio rep.	PTSO president seat
7	Hightower, Stacey	Member	Yes	Finance, Corp. Reorganization	2 2yr. terms; elected 10/25/14; expires 10/26/14	Exec, Development, Finance
8	Kane, Pearl	Member	Yes	Education	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Academic Oversight, Governance
9	Olson, Candice	Member	Yes	Business Development, Education	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Exec., Academic Oversight
10	Swann, Eliza	Secretary	Yes	Corporate Law	3 2 yr. terms; elected 7/28/08; expires 7/27/14	Finance, Governance
11	VonSpreklson, David	Member	Yes	Real Estate	1 2yr term; elected 5/16/14; expires 5/15/16	Facilities

### 2. Total Number of Members Joining Board during the 2013-14 school year

1

### 3. Total Number of Members Departing the Board during the 2013-14 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

20

5. How many times did the Board meet during the 2013-14 school year?

4

6. How many times will the Board meet during the 2014-15 school year?

5

Thank you.

## ***Appendix H: Enrollment and Retention Efforts***

In 2013-14, the school made a good faith effort to attract and retain a greater enrollment of students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program. The following list summarizes the actions taken.

### Students with Special Needs

- Admissions information sessions are held, including a presentation on our robust Special Education program and Collaborative Team Teaching model.
- Our Special Education Department Head is accessible and available to meet with all prospective families regarding accommodations and individual student needs.
- We have a full Special Education department ('Student Support Services'), which is advertised on our website, along with team bios.
- Our percentage of students with IEPs is larger than that of the district average, and has grown based primarily on word of mouth and the quality of our program.

### English Language Learners

- Our application available in multiple languages (English, Spanish, Mandarin).
- Spanish translation is provided at our admissions information sessions.
- Brochures are distributed in Spanish and English.
- We provide outreach by multi-lingual staff and in immigrant communities.
- Advertising and school materials and communications are translated frequently, as needed.
- We have revised our Admissions Policy to include a wait list preference for transient students who are new to New York and qualify as English Language Learners.

### Students Eligible for Free and Reduced Lunch Programs

- We revised our admissions policy to allow a 45% set-aside for incoming Kindergarten and 6<sup>th</sup> grade, in-district families eligible for free and reduced lunch. This is an increase from FRPL preferences of 0% and 40% in Kindergarten and 6<sup>th</sup> grade respectively.
- Support is offered to assist families in completing all necessary paperwork to ensure eligible students participate in the lunch program.
- Recruitment occurred throughout neighborhoods surrounding the school and in the local district that have high percentages of families receiving free and reduced lunch.
- We are now recognized as an official School Food Authority, participating in the state Child Nutrition Program this year,

## Brooklyn Prospect Charter School

Going forward in 2014-15, the school plans to utilize additional measures.

- We will work toward ensuring that all school brochures, mailings and applications will mention that the school accommodates students with disabilities, English language learners and participates in the free and reduced lunch program.
- School information session(s) will be held in trusted cultural centers in the community to attract more families who speak a language other than English.
- Advertising materials will be distributed in the primary languages other than English spoken in the area.
- With notice, translators will also be made available for families at regular school events, such as parent-teacher conferences and PTSO meetings.
- Brooklyn Prospect is currently hiring a staff member dedicated to recruitment and support of ELL and FRPL families. This staff member will be charged with increasing access to our admissions and ensuring that the families are supported once the student is enrolled.

# Appendix I: Teacher and Administrator Attrition

Created Monday, July 28, 2014

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## Page 1

Charter School Name: 331500860935 BROOKLYN PROSPECT CS

Instructions for completing the Teacher and Administrator Attrition Tables  
ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

### 2013-14 Teacher Attrition Table

FTE Teachers on June 30, 2013	FTE Teachers Additions 7/1/13 – 6/30/14	FTE Teacher Departures 7/1/13 – 6/30/14
37	29.5	9.5

### 2013-14 Administrator Position Attrition Table

FTE Administrator Positions On 6/30/2013	FTE Administrator Additions 7/1/13 – 6/30/14	FTE Administrator Departures 7/1/13 – 6/30/14
47	25	8

Thank you

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)

FINANCIAL STATEMENTS

JUNE 30, 2015 AND 2014

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

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FRUCHTER ROSEN & COMPANY, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

156 WEST 56<sup>TH</sup> STREET

NEW YORK, NEW YORK 10019

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TEL: (212) 957-3600

FAX: (212) 957-3696

INDEPENDENT AUDITORS' REPORT

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

***Report on the Financial Statements***

We have audited the accompanying financial statements of Brooklyn Prospect Charter School (the "School") (a not-for-profit corporation), which comprise the statement of financial position as of June 30, 2015, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditors' Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## ***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the School as of June 30, 2015, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## ***Report on Summarized Comparative Information***

We have previously audited the School's 2014 financial statements, and our report dated October 21, 2014, expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2014, is consistent, in all material respects, with the audited financial statements from which it has been derived.

## ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated October 21, 2015, on our consideration of the School's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School's internal control over financial reporting and compliance.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2015

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
STATEMENTS OF FINANCIAL POSITION  
JUNE 30,

	2015	2014
<b>ASSETS</b>		
Current assets:		
Cash and cash equivalents	\$ 131,222	\$ 250,845
Grants and contract receivables	687,216	1,553
Due from related party	-	5,000
Prepaid expenses and other current assets	198,908	135,795
	1,017,346	393,193
Other assets:		
Property and equipment, net of accumulated depreciation and amortization of \$1,384,513 and \$902,566, respectively	3,749,171	2,952,420
Security deposit	417,000	217,000
Restricted cash	75,165	75,091
	4,241,336	3,244,511
<b>TOTAL ASSETS</b>	<b>\$ 5,258,682</b>	<b>\$ 3,637,704</b>
 <b>LIABILITIES AND UNRESTRICTED NET ASSETS</b>		
Current liabilities:		
Accounts payable and accrued expenses	\$ 216,549	\$ 191,362
Accrued payroll and payroll taxes	-	7,717
Due to related party	200,000	-
Refundable advances	18,549	-
Deferred revenue	-	87,158
	435,098	286,237
Deferred rent	1,984,353	1,428,219
Total liabilities	2,419,451	1,714,456
Unrestricted net assets	2,839,231	1,923,248
<b>TOTAL LIABILITIES AND UNRESTRICTED NET ASSETS</b>	<b>\$ 5,258,682</b>	<b>\$ 3,637,704</b>

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
STATEMENTS OF ACTIVITIES  
FOR THE YEARS ENDED JUNE 30,

	2015	2014
Revenue and support:		
State and local per pupil operating revenue		
General and special education	\$ 12,447,097	\$ 9,795,889
Facilities	494,631	-
Federal grants	408,841	175,659
Federal E-Rate and IDEA	125,539	39,709
State and city grants	686,897	34,443
Contributions from related party	456,819	112,459
Donated services	78,597	-
After school program	152,867	-
Field trips and events	148,754	-
Other income	161,321	59,373
	15,161,363	10,217,532
Expenses:		
Program services:		
Regular education	8,954,440	6,870,495
Special education	2,238,616	1,717,624
Total program services	11,193,056	8,588,119
Supporting services:		
Management and general	2,839,345	1,954,150
Fundraising	212,979	184,914
	14,245,380	10,727,183
Changes in unrestricted net assets	915,983	(509,651)
Unrestricted net assets - beginning of year	1,923,248	2,432,899
Unrestricted net assets - end of year	\$ 2,839,231	\$ 1,923,248

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30,

	2015	2014
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in unrestricted net assets	\$ 915,983	\$ (509,651)
Adjustments to reconcile changes in unrestricted net assets to net cash provided by operating activities:		
Depreciation and amortization	483,722	390,538
Loss on disposal of property and equipment	702	2,731
(Increase) Decrease in certain assets:		
Grants and contract receivables	(685,663)	121,639
Due from related party	5,000	(5,000)
Prepaid expenses and other current assets	(63,113)	(29,100)
Security deposit	(200,000)	-
Restricted cash	(74)	(89)
Increase (Decrease) in certain liabilities:		
Accounts payable and accrued expenses	25,187	34,349
Accrued payroll and payroll taxes	(7,717)	(9,731)
Due to related party	200,000	-
Refundable advance	18,549	-
Deferred revenue	(87,158)	87,158
Deferred rent	556,134	761,368
NET CASH PROVIDED BY OPERATING ACTIVITIES	1,161,552	844,212
CASH FLOWS FROM INVESTING ACTIVITY		
Purchases of property and equipment	(1,281,175)	(1,209,486)
NET (DECREASE) IN CASH AND CASH EQUIVALENTS	(119,623)	(365,274)
CASH AND CASH EQUIVALENTS - BEGINNING OF YEAR	250,845	616,119
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 131,222	\$ 250,845

The accompanying notes are an integral part of the financial statements.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Organization

Brooklyn Prospect Charter School (the “School”) is an educational corporation that operates a charter school in the borough of Brooklyn, New York. On July 28, 2008, the Board of Regents of the University of the State of New York granted the School a provisional charter valid for a term of five years and renewable upon expiration. On December 28, 2014, the Board of Regents granted the School a full-term renewal to the charter for a period of five years effective until July 31, 2019. The School’s mission is to pair students with excellent teachers in a college preparatory environment using the pillars of international baccalaureate program. The School prepares students for success as global citizens and helps students develop the love of learning that provides the foundation for personal and professional success. In the 2014-2015 academic year, the School operated classes for approximately 762 students in grades kindergarten and first and sixth through eleventh.

Tax Status

The School is exempt from Federal income tax under Section 501(a) of the Internal Revenue Code as an organization described in Section 501(c)(3) and a similar provision under New York State income tax laws. The School has also been classified as an entity that is not a private foundation within the meaning of Section 509(a) and qualifies for deductible contributions as provided in Section 170(b)(1)(A)(ii). The School is subject to income taxes only on net unrelated business income. The School did not have any net unrelated business income for the years ended June 30, 2015 and 2014.

The School’s accounting policy provides that a tax expense or benefit from an uncertain tax position may be recognized when it is more likely than not that the position will be sustained upon examination, including resolutions of any related appeals or litigation processes, based on the technical merits. The School has no uncertain tax positions resulting in an accrual of tax expense or benefit.

IRS Forms 990 filed by the School are subject to examination by the Internal Revenue Service up to three years from the extended due date of each return. Forms 990 filed by the School are no longer subject to examination for the fiscal years ended June 30, 2011, and prior.

Basis of Presentation

The financial statement presentation follows the requirements of the Financial Accounting Standards Board (“FASB”) in its Accounting Standards Codification (“ASC”) No. 958-205 which provides guidance for the classification of net assets. The amounts for each of the three classes of net assets are based on the existence or absence of donor-imposed restrictions described as follows:

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Basis of Presentation (Continued)

Unrestricted

Net assets of the School whose use has not been restricted by an outside donor or by law. They are available for any use in carrying out the operations of the School.

Temporarily Restricted

Net assets of the School whose use has been limited by donor-imposed stipulations that either expire with the passage of time or can be fulfilled and removed by actions of the School. When such stipulations end or are fulfilled, such temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions.

Permanently Restricted

Net assets of the School whose use has been permanently limited by donor-imposed restrictions. Such assets include contributions required to be invested in perpetuity, the income from which is available to support charitable purposes designated by the donors.

The School had no temporarily or permanently restricted net assets at June 30, 2015 and 2014.

Revenue and Support

Contributions are recognized when the donor makes a promise to give to the School that is, in substance, unconditional. Grants and other contributions of cash are reported as temporarily restricted support if they are received with donor stipulations. Restricted contributions and grants that are made to support the School's current year activities are recorded as unrestricted revenue. Contributions of assets other than cash are recorded at their estimated fair value.

Revenue from the state and local governments resulting from the School's charter status and based on the number of students enrolled is recorded when services are performed in accordance with the charter agreement. Federal and other state and local funds are recorded when expenditures are incurred and billable to the government agency.

Deferred Revenue

The School records deferred revenue until related services are performed, at which time they are recognized as revenue. The balance of \$87,158 at June 30, 2014, consisted of amounts received for a 2015 field trip and was recognized as revenue during the year ended June 30, 2015.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Accordingly, actual results could differ from those estimates.

Cash and Cash Equivalents

For the purpose of the statements of cash flows, the School considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents.

Concentration of Credit Risk

Financial instruments which potentially subject the School to concentrations of credit risk are cash and cash equivalents. The School places its cash and cash equivalents on deposit in what it believes to be highly credited financial institutions. Cash balances may exceed the FDIC insured levels of \$250,000 per institution at various times during the year. The School believes that there is little risk in any losses and has not experienced any losses in such accounts.

Property and Equipment

Purchased property and equipment are recorded at cost. Maintenance and repairs are expensed as incurred. All property and equipment purchased with government funding, whereas the government agency retains legal title to the long lived asset, is expensed as incurred. Depreciation is not recorded on construction-in-progress until the property and equipment is placed into service. Depreciation and amortization is provided on the straight line method over the estimated useful lives as follows:

Computers and Equipment	5 years
Furniture and Fixtures	7 years
Software	3 years
Leasehold Improvements	Useful life of lease

Refundable Advances

The School records grant revenue as a refundable advance until it is expended for the purpose of the grant, at which time it is recognized as revenue.

Reclassifications

Certain 2014 accounts have been reclassified to conform to the 2015 financial statement presentation. The reclassifications have no effect on 2014 total assets, liabilities, net assets, and changes in net assets.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 1 - PRINCIPAL BUSINESS ACTIVITY AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Comparative Financial Information

The accompanying statements of activities and schedule of functional expenses are presented with summarized comparative information. Such prior year information is not presented by net asset class in the statements of activities or by functional category in the schedule of functional expenses. Accordingly, such information should be read in conjunction with the School's 2014 financial statements from which the summarized information was derived.

NOTE 2 - GRANTS AND CONTRACT RECEIVABLES

Grants and contract receivables consist of federal, state, and city entitlements and grants. The School expects to collect these receivables within one year.

NOTE 3 - PROPERTY AND EQUIPMENT

Property and equipment consists of the following at June 30,:

	2015	2014
Computers and Equipment	\$ 1,109,455	\$ 869,025
Furniture and Fixtures	998,629	878,088
Software	33,744	33,744
Leasehold Improvements	2,933,132	2,074,129
Construction-in-Progress	58,724	-
	5,133,684	3,854,986
Less Accumulated Depreciation and Amortization	(1,384,513)	(902,566)
	\$ 3,749,171	\$ 2,952,420

Depreciation expense was \$483,722 and \$390,538 for the years ended June 30, 2015 and 2014, respectively.

For the years ended June 30, 2015 and 2014, the School had a loss on disposal of property and equipment in the amounts of \$702 and \$2,731, respectively.

Construction in progress at June 30, 2015 is comprised of architect fees and other soft costs for the planning, development, and construction of the middle school's permanent facility.

NOTE 4 - CONTINGENCY

Certain grants and contracts may be subject to audit by the funding sources. Such audits might result in disallowances that, if any, will not have a material effect on the accompanying financial statements. Accordingly, no amounts have been provided in the accompanying financial statements for such potential claims.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 5 - REVENUE CONCENTRATION

The School receives a substantial portion of its support and revenue from the New York City Department of Education. If the charter school laws were modified, reducing or eliminating these revenues, the School's finances could be materially adversely affected.

NOTE 6 - FUNCTIONAL ALLOCATION OF EXPENSE

Directly identifiable expenses are charged to programs and supporting services. Expenses related to more than one function are charged to programs and supporting services on the basis of periodic time and expense studies. Management and general expense includes those expenses that are not directly identifiable with any other specific function, but provide for the overall support and direction of the School.

NOTE 7 - RETIREMENT PLAN

During the fiscal year 2015, the School maintained a qualified 401(K) plan. Under the plan, the School matched employee contributions up to 4% of the annual compensation covered under the employment arrangement with ADP Retirement Services. Employee match for the years ended June 30, 2015 and 2014 amounted to \$157,429 and \$111,637, respectively.

NOTE 8 - EMPLOYMENT CONTRACT

The School entered into a co-employment arrangement with ADP Total Source, Inc., a professional employment organization, effective August 1, 2009. Under the co-employment arrangement, ADP assumes certain employment responsibilities, including the payment and reporting employees' wages and payroll taxes. In June 2015, the School canceled their agreement with ADP Total Source, Inc. and no longer operates as part of a co-employment relationship.

NOTE 9 - DONATED SERVICES

Donated services are recognized as contributions in accordance with FASB ASC 958-605, "Accounts for Contributions Received and Contributions Made," if the services (a) create or enhance non-financial assets or (b) require specialized skills, are performed by people with those skills, and would otherwise be purchased by the School.

One law firm has provided legal services to the School at no charge. The value of these services meets the criteria for recognition in the financial statements and is recorded at fair value. For the years ended June 30, 2015 and 2014, the value of such donated services amounted to \$78,597 and \$0-, respectively.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 10 - COMMITMENTS

Facilities

In April 2012, the School signed a lease with The Roman Catholic Church of the Immaculate Heart of Mary for its middle school classrooms and office space under a non-cancelable lease expiring June 30, 2032, with an option to extend the lease for an additional ten years. Under the terms of the lease, the School paid a security deposit in the amount of \$142,000. The School moved into its permanent facility on September 1, 2012 and commenced paying rent.

In May 2013, the School signed a lease with The Sisters of Saint Joseph for its elementary school classrooms and office space under a non-cancelable lease expiring June 30, 2023, with two options to extend the lease for an additional five years each. Under the terms of the lease, the School paid a security deposit in the amount of \$75,000. The School moved into this new facility on July 1, 2013, and commenced paying rent.

Future minimum lease payments under the preceding leases are as follows:

Year ending June 30,	2016	\$ 1,664,820
	2017	1,724,665
	2018	1,970,846
	2019	2,040,976
	2020	2,040,976
	Thereafter	<u>23,021,744</u>
		<u>\$ 32,464,027</u>

The School recognizes rent expense on a straight-line basis over the term of the leases. Rent expense in excess of payments is recorded as deferred rent in the accompanying statements of financial position. Rent expense under the leases for the years ended June 30, 2015 and 2014 amounted to \$2,001,803 and \$1,908,051, respectively.

In June 2015, the School signed a lease with Power Realty Partners for its classrooms and office space under a non-cancelable lease for their second middle school expiring June 30, 2035. Under this lease, the School has an option of extending the lease an additional 10 years. Under the terms of the lease, the School paid a security deposit in the amount of \$200,000. The School is in the process of renovating this location and rent will commence once the School moves into this facility. The future minimum lease payments under this lease amounted to \$25,990,344 for the 20 year commitment. Rent expense will be recognized on a straight line basis when the School moves into this facility.

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2015 AND 2014

NOTE 10 - COMMITMENTS (Continued)

Leased equipment

The School leases various copy machines under non-cancelable operating leases expiring in various years through 2018. Minimum future rental payments under non-cancelable operating leases are as follows:

Year ending June 30, 2016	\$ 48,612
2017	44,628
2018	36,660
2019	<u>1,546</u>
	<u>\$ 131,446</u>

NOTE 11 - RELATED PARTY TRANSACTIONS

The School is an affiliate of Prospect Schools Inc. ("Prospect"), a New York State not-for-profit corporation. Prospect provides financial support and other services to the School. For the years ended June 30, 2015 and 2014, the School received a contribution of \$456,819 and \$112,459, respectively, from Prospect to cover specific program expenses. At June 30, 2015 and 2014, the outstanding balance due (to)/from Prospect amounted to \$(200,000) and \$5,000, respectively.

NOTE 12 - SUBSEQUENT EVENTS

In preparing these financial statements, the School has evaluated events and transactions for potential recognition or disclosure through October 21, 2015, the date the financial statements were available to be issued.

FRUCHTER ROSEN & COMPANY, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

156 WEST 56<sup>TH</sup> STREET

NEW YORK, NEW YORK 10019

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INDEPENDENT AUDITORS' REPORT  
ON SUPPLEMENTARY INFORMATION

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

We have audited the financial statements of Brooklyn Prospect Charter School (a not-for-profit-corporation), as of and for the year ended June 30, 2015, and have issued our report thereon dated October 21, 2015, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The schedule of functional expenses is presented for the purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2015

BROOKLYN PROSPECT CHARTER SCHOOL  
(A Not-For-Profit Corporation)  
SCHEDULE OF FUNCTIONAL EXPENSES  
FOR THE YEARS ENDED JUNE 30,

	2015						
	Regular Education	Special Education	Total Program Service	Management and General	Fundraising	Total	2014
Salaries	\$ 4,873,609	\$ 1,218,408	\$ 6,092,017	\$ 1,552,156	\$ 57,330	\$ 7,701,503	\$ 5,335,701
Employee benefits and payroll taxes	1,108,271	277,068	1,385,339	253,415	50,683	1,689,437	1,169,089
Office expenses	114,260	28,565	142,825	71,704	3,200	217,729	193,577
Accounting and auditing	-	-	-	22,750	-	22,750	18,250
Legal fees	-	-	-	5,061	-	5,061	2,500
Donated legal services	-	-	-	78,597	-	78,597	-
Payroll service	165,572	41,393	206,965	37,860	7,572	252,397	159,944
Accountability consultant	9,600	2,400	12,000	12,000	-	24,000	24,000
General and administrative consultant	13,463	3,366	16,829	79,939	127	96,895	61,700
Program curriculum development	18,400	4,600	23,000	-	-	23,000	23,000
Other professional fees	148,132	37,033	185,165	17,849	2,547	205,561	299,560
Professional development	13,607	3,402	17,009	6,459	-	23,468	27,484
Student and staff meals	181,941	45,485	227,426	2,285	-	229,711	222,146
Student and staff special events	24,247	6,062	30,309	6,524	-	36,833	19,718
Marketing and recruiting	20,803	5,201	26,004	4,757	951	31,712	17,114
Parent teacher organization	-	-	-	3,424	10,272	13,696	7,915
Curriculum and classroom	436,058	109,014	545,072	-	-	545,072	269,839
Insurance	38,844	9,711	48,555	25,014	-	73,569	63,053
Facility expense	1,408,624	352,156	1,760,780	544,366	64,419	2,369,565	2,319,398
Technology	44,141	11,035	55,176	38,615	564	94,355	79,322
Miscellaneous	17,546	4,387	21,933	4,012	802	26,747	23,335
Depreciation and amortization	317,322	79,330	396,652	72,558	14,512	483,722	390,538
Total expenses	<u>\$ 8,954,440</u>	<u>\$ 2,238,616</u>	<u>\$ 11,193,056</u>	<u>\$ 2,839,345</u>	<u>\$ 212,979</u>	<u>\$ 14,245,380</u>	<u>\$ 10,727,183</u>

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
*GOVERNMENT AUDITING STANDARDS*

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Brooklyn Prospect Charter School (the "School") (a not-for-profit-corporation), which comprise the statement of financial position as of June 30, 2015, and the related statements of activities, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated October 21, 2015.

***Internal Control Over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the School's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the School's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

TO THE BOARD OF TRUSTEES OF  
BROOKLYN PROSPECT CHARTER SCHOOL

***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the School's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to the management of the School in a separate letter dated October 21, 2015.

***Purpose of this Report***

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the School's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2015

FRUCHTER ROSEN & COMPANY, P.C.

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INDEPENDENT ACCOUNTANT'S REPORT ON  
APPLYING AGREED UPON PROCEDURES

To the Board of Trustees of Brooklyn Prospect Charter School:

We have performed the procedures identified below, which were agreed to by the management of Brooklyn Prospect Charter School (the "School") and the New York State Education Department ("NYSED") solely to assist the specified parties in evaluating the School's assertion to NYSED that it has maintained compliance with the requirements of the CSP grant and Federal and NYSED guidelines in managing the CSP grant for the year ended June 30, 2015.

This agreed-upon procedures engagement was performed in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of the specific users of the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

The procedures we performed and our results are as follows:

Procedure #1: We will obtain the detail of expenditures incurred for the period under review relating to the CSP grant from the School's accounting software and reconcile to the grant revenue recorded by the School. If the CSP grant revenue does not equal the grant expenditures, we will investigate the differences.

Result: No exceptions noted.

Procedure #2: We will obtain the NYSED approved CSP grant award information, including the budget and any amendments, to determine if the revenue and expenditures recorded for the period appear reasonable.

Result: No exceptions noted.

Procedure #3: We will select a sample from the detail of expenditures obtained in Procedure #1.

- a. Payroll – We will select 10 items or 10% of the total number of payroll items charged to the grant, whichever is less.
- b. Other expenses – We will select 10 items or 10% of the total number of items charged to the grant, whichever is less.

c. Using the above selected items, we will:

- i. Determine if the expenditure is in accordance with the purpose of the grant and that pre-opening expenditures are charged to pre-opening periods.
- ii. Determine if the expenditure falls into an approved budget category.
- iii. Determine if the expenditure was charged to the appropriate fiscal period.

Result: No exceptions noted.

Procedure #4: We will obtain FS-25 form(s) submitted to NYSED during the period under review and perform the following:

- a. Trace expenditures selected in Procedure #3 to requests for reimbursement. Determine that items requested for reimbursement had previously been expended or were expended within a month following the request for reimbursement. If items have not yet been requested for reimbursement, inquire of responsible School officials as to the plan for requesting reimbursement, and determine if a receivable is recorded, if appropriate.
- b. If FS-25 forms included amounts on Line 4 (Cash Expenditures Anticipated During Next Month), we will select one FS-25 and determine if funds were expended within 1 month following the date of the request.

Result: No exceptions noted.

We were not engaged to, and did not, conduct an examination, the objective of which would be the expression of an opinion on Brooklyn Prospect Charter School's compliance with the requirements of the CSP grant. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the use of Brooklyn Prospect Charter School and the New York State Education Department, and it is not intended to be and should not be used by anyone other than the specified parties.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2015

BROOKLYN PROSPECT CHARTER SCHOOL

MANAGEMENT LETTER

JUNE 30, 2015

FRUCHTER ROSEN & COMPANY, P.C.  
CERTIFIED PUBLIC ACCOUNTANTS  
156 WEST 56<sup>TH</sup> STREET  
NEW YORK, NEW YORK 10019

TEL: (212) 957-3600  
FAX: (212) 957-3696

October 21, 2015

Audit Committee of the Board of Trustees of  
Brooklyn Prospect Charter School  
3002 Fort Hamilton Parkway  
Brooklyn N.Y. 11218

In planning and performing our audit of the financial statements of Brooklyn Prospect Charter School (the "School") as of and for the year ended June 30, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the School's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School's internal control. Accordingly, we do not express an opinion on the effectiveness of the School's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the School's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Exhibit I accompanying this letter summarizes an observation for the year ended June 30, 2015 that we determined did not constitute a significant deficiency or material weakness. Exhibit II summarizes corrective action not taken on a prior a year observation and Exhibit III summarizes corrective action taken on a prior year observation. Management's response to the observations has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we express no opinion on it.

This communication is intended solely for the information and use of management, Board of Trustees, federal, state and local awarding agencies, the Charter Schools Institute of the State University of New York, The State Education Department of the State University of New York, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties

We appreciate your cooperation and the assistance we received during the course of our audit.

  
FRUCHTER ROSEN & COMPANY, P.C.  
Certified Public Accountants

New York, New York  
October 21, 2015

BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2015

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BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2015

EXHIBIT I – CURRENT YEAR OBSERVATION

A. INCOMPLETE STUDENT FILES

Observation

We noted the following exceptions during our test of 25 student files:

- Four student files were missing a student enrollment form.
- One student file was missing the student ethnic identification survey.
- One student file was missing the home language identification form.
- Three student files were the missing student medical information.

Recommendation

In an effort to ensure that student records are complete, we recommend that the School's checklist should be utilized periodically to insure that information is complete and updated for each student file.

Management's Response

We have always maintained a checklist, but due to the increasing volume and some staff turnover in this area, we were not able to achieve 100% student file completion for FY15. For the 2015-16 school year, we have significantly increased our operational capacity at the school level to include a separate Registrar for each of our schools, and have implemented new systems for processing and tracking enrollment paperwork as a part of this shift to more localized management of student information.

BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2015

EXHIBIT II – CORRECTIVE ACTION NOT TAKEN ON PRIOR YEAR OBSERVATION

In conjunction with performing the audit of the School’s financial statements for the year ended June 30, 2015, we followed up on the status of implementation of audit recommendations made during the year ended June 30, 2014.

A. APPROVAL OF CREDIT CARD PURCHASES

Observation

Even though the majority of credit card purchases tested were adequately supported by receipts, invoices, and other documentation, we noted that many of the purchase request forms were signed after the purchase date. The School explained that the requests are often made for repeat purchases and that the approvals are made verbally, with the signing of the purchase request form taking place later as part of a batch signing of various documents.

Recommendation

We recommend that in circumstances where the School cannot obtain a written approval prior to a purchase, that the School obtain approvals by e-mail rather than verbally so as to retain a record of the authorization that would evidence the actual timing of approval.

Current Year Status

During our 2015 audit, we noted that the School improved with obtaining proper approvals prior to credit card purchases. There remains a considerable amount of purchases where approvals were obtained after the purchase dates.

Update Management’s Response

Credit card management continues to be an area of focus for the organization. To better support our operations on the ground, our Board of Trustees approved a change to our Financial Policies & Procedures in June 2015 to allow credit card purchases of less than \$250 to be made without prior approval. The rationale behind this change is that a primary intent of our credit cards is incidental and emergency purchases by Principal and Director level staff, and needing to obtain prior approval is in direct opposition to that intent. Moving forward, we believe this will greatly reduce our number of marks in this area.

In addition, we are working to make some additional policy change proposals that will impose greater penalty for cardholders around lost receipts and sales tax charges – two related areas we are also aiming to improve.

BROOKLYN PROSPECT CHARTER SCHOOL  
MANAGEMENT LETTER  
JUNE 30, 2015

EXHIBIT III – CORRECTIVE ACTION TAKEN ON PRIOR YEAR OBSERVATION

A. GENERAL LEDGER MAINTENANCE

Observation

Although schedules were prepared for our audit fieldwork, these schedules and reconciliations were not prepared and updated throughout the fiscal year ended June 30, 2014. This resulted in various adjustments to the general ledger during the year-end closing of books and records, which prolonged the completion of the audit. These adjustments could have been minimized had accounts been analyzed and compared with the general ledger on a regular basis.

Recommendation

Accounts should be analyzed and reconciled with the general ledger on a monthly or quarterly basis. Periodic in-depth account analysis and reconciliations will help the School to detect and correct errors in the general ledger on a timely basis. Management should oversee the accounting functions throughout the year.

Corrective Action Taken

During our 2015 audit, we noted that accounts were analyzed and reconciled during the year resulting in minimal audit adjustments.