



I. SCHOOL INFORMATION AND COVER PAGE (To be Completed By All Charter Schools)

Created: 07/22/2015

Last updated: 07/30/2015

Please be advised that you will need to complete this task first (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer or you may not be assigned the correct tasks.

Page 1

1. SCHOOL NAME AND AUTHORIZER

(Select name from the drop down menu)

FAMILY LIFE ACADEMY CS I (SUNY TRUSTEES) 320900860839

2. CHARTER AUTHORIZER

(For technical reasons, please re-select authorizer name from the drop down menu).

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

NYC CSD 9

4. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	14 West 170 Street Bronx, NY 10452	718-410-8100	718-410-8800	

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Debra Friday
Title	Principal
Emergency Phone Number (###-###-####)	

5. SCHOOL WEB ADDRESS (URL)

www.flacsny.com

6. DATE OF INITIAL CHARTER

2001-09-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2001-09-01 00:00:00

8. FINAL VERIFIED BEDS ENROLLMENT FOR THE 2014-15 School Year as reported to Department's Office of Information and Reporting Services (via the NYC DOE for charter schools in NYC) in August.

468

9. GRADES SERVED IN SCHOOL YEAR 2014-15

Check all that apply

Grades Served	K, 1, 2, 3, 4, 5, 6, 7, 8
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10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

	Yes/No	Name of CMO/EMO
	No	

Page 2

11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

12. SCHOOL SITES

Please list the sites where the school will operate in 2015-16.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	14 West 170 Street Bronx, NY 10452	718-410-8100	CSD 9	K-8	Yes	Rent/Lease
Site 2						
Site 3						

12a. Please provide the contact information for Site 1 (same as the primary site).

Name	Work Phone	Alternate Phone	Email Address
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School Leader	Debra Friday	718-410-8100		[REDACTED]
Operational Leader	Catherine Rodriguez	718-410-8100		[REDACTED]
Compliance Contact	Annette Perez	718-410-8100		[REDACTED]
Complaint Contact	Debra Friday	718-410-8100		[REDACTED]

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14. Were there any revisions to the school’s charter during the 2014-2015 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

Yes

14a. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in School Name	Because the school has two replications, the name was changed from Family Life Academy Charter School to Family Life Academy Charter School I.		
2	Change in fixed size/number of Trustees	The Boards of FLACS I, FLACS II, and FLACS III merged at the beginning of the 2014-2015 school year. As such, the size of the Board increased from 10 to 14 members, with a new maximum of 21 members.		
3				
4				
5				

15. Name and Position of Individual(s) Who Completed the 2014-15 Annual Report.

Renee Willemsen-Goode, Data Specialist

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and use the mouse on your PC or the stylist on your mobile device to sign your name).**

Responses Selected:

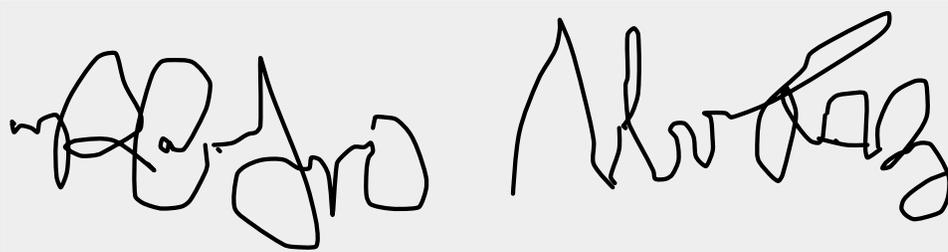
Yes

Signature, Head of Charter School



Debra Friday

Signature, President of the Board of Trustees



Debra Friday

Thank you.

 **Appendix A: Link to the New York State School Report Card**

Last updated: 07/22/2015

Page 1

Charter School Name: 320900860839 FAMILY LIFE ACADEMY CS

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/reportcard.php?instid=80000046302&year=2014&createreport=1&enrollment=1&avgclasssize=1&freelunch=1&attendance=1&teacherqual=1&teacherturnover=1&staffcounts=1&38ELA=1&38MATH=1&48SCI=1&naep=1®ents=1&nyseslat=1>



Appendix B: Total Expenditures and Administrative Expenditures per Child

Created: 07/28/2015

Last updated: 07/30/2015

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Charter School Name: 320900860839 FAMILY LIFE ACADEMY CS

B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).

Line 1: Total Expenditures	6629553
Line 2: Year End Per Pupil Count	467
Line 3: Divide Line 1 by Line 2	14196

2. Administrative Expenditures per Child

To calculate '**Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

- Do not include the FTE of personnel dedicated to administration of the instructional programs.
- Do not include Employee Benefit costs or expenditures in the above calculations.
- A template for the Schedule of Functional Expenses is provided on page 20 of the 2014-15 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2014-15 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).**

Line 1: Relevant Personnel Services Cost (Row)	335144
Line 2: Management and General Cost (Column)	0
Line 3: Sum of Line 1 and Line 2	335144
Line 4: Year End Per Pupil Count	467
Line 5: Divide Line 3 by the Year End Per Pupil Count	718

Thank you.



GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions

Instructions	Provides description of tabs and input requirements.
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2- BLUE tabs require input of information

1.) Name of School	Enter school name, contact information and academic year for the yearly budget and quarterly reports.
2.) Enrollment	Enter enrollment information on this tab. Use for inputting BOTH Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information on this tab. Use for inputting BOTH Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter >Average Wage, by Position Category, By Quarter
4.) Yearly Budget	Enter data in light blue cells. >Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Avg FTE and Personnel Costs for current year are populated based upon input on tab "3.) Staffing Plan." >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. >Budget Revisions, as necessary and approved by the school's Board of Directors, should be submitted when submitting Quarterly Actuals.
5.) Balance Sheet	Enter data in light blue cells. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.
6.) Quarterly Report	Enter data in light blue cells. >Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Avg FTE and Personnel Costs for current year are populated based upon input on tab "3.) Staffing Plan."
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE containe guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**

District Code	School District Name	Final 2014-15 Basic Tuition*	Final 2015-16 Basic Tuition*
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ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Family Life Academy Charter Schools I

Contact Name: Scott Quintero
Contact Title: Director of Finance
Contact Email: [REDACTED]
Contact Phone: [REDACTED]

Current Academic Year: 2015-16

Prior Academic Year: #NAME?

ENROLLMENT BY GRADES								
GRADES	K	1	2	3	4	5	6	7
INITIAL BUDGETED ENROLLMENT	52	52	52	52	52	52	52	52
TOTAL ENROLLMENT = 468								

ENROLLMENT BY DISTRICT

	PRIOR YEAR ACTUAL	ANNUAL BUDGET TOTAL DISTRICTS/ENROLLMENT BY QUARTER						
		QUARTER 1		QUARTER 2		QUARTER 3		QUAR
		Original	Revised	Original	Revised	Original	Revised	Original
NUMBER OF SCHOOL DISTRICTS ENROLLED:	0	1	0	1	0	1	0	1
NUMBER OF STUDENTS ENROLLED:	0	468	0	468	0	468	0	468

NOTE:
IF there are NO Annual Budget revisions leave "Revised Budgeted Enrollment" Column(s) COME BLANK.
IF "Revised Budgeted Enrollment" column is utilized, all cells in the entire column should be com

	PRIOR YEAR #NAME? Actual Enrollment	ANNUAL BUDGET ENROLLMENT BY QUARTER						
		QUARTER 1		QUARTER 2		QUARTER 3		QUAR
		Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment
1 PRIMARY District		468		468		468		468

PRIMARY/OTHER	DISTRICT NAME(S)
1 PRIMARY District	NYC CHANCELLOR'S OFFICE
2 SECONDARY District	(Select from drop-down list)
Other District 3	(Select from drop-down list)
Other District 4	(Select from drop-down list)
Other District 5	(Select from drop-down list)
Other District 6	(Select from drop-down list)
Other District 7	(Select from drop-down list)
Other District 8	(Select from drop-down list)
Other District 9	(Select from drop-down list)
Other District 10	(Select from drop-down list)
Other District 11	(Select from drop-down list)
Other District 12	(Select from drop-down list)
Other District 13	(Select from drop-down list)
Other District 14	(Select from drop-down list)
Other District 15	(Select from drop-down list)
Other District 16	(Select from drop-down list)
Other District 17	(Select from drop-down list)
Other District 18	(Select from drop-down list)
Other District 19	(Select from drop-down list)
Other District 20	(Select from drop-down list)
Other District 21	(Select from drop-down list)
Other District 22	(Select from drop-down list)
Other District 23	(Select from drop-down list)
Other District 24	(Select from drop-down list)
Other District 25	(Select from drop-down list)
Other District 26	(Select from drop-down list)
Other District 27	(Select from drop-down list)
Other District 28	(Select from drop-down list)
Other District 29	(Select from drop-down list)
Other District 30	(Select from drop-down list)
Other District 31	(Select from drop-down list)
Other District 32	(Select from drop-down list)
Other District 33	(Select from drop-down list)
Other District 34	(Select from drop-down list)
Other District 35	(Select from drop-down list)
Other District 36	(Select from drop-down list)
Other District 37	(Select from drop-down list)
Other District 38	(Select from drop-down list)
Other District 39	(Select from drop-down list)
Other District 40	(Select from drop-down list)
Other District 41	(Select from drop-down list)
Other District 42	(Select from drop-down list)
Other District 43	(Select from drop-down list)
Other District 44	(Select from drop-down list)
Other District 45	(Select from drop-down list)
Other District 46	(Select from drop-down list)
Other District 47	(Select from drop-down list)
Other District 48	(Select from drop-down list)
Other District 49	(Select from drop-down list)
Other District 50	(Select from drop-down list)

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8	9	10	11	12
52				

	ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
QUARTER 4	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<i>Revised</i>	Actual	Actual	Actual	Actual
0	0	0	0	0
0	0	0	0	0
COMPLETELY pleted.				
	ACTUAL ENROLLMENT BY QUARTER			
QUARTER 4	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<i>Revised Budgeted Enrollment</i>	Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment

STAFFING PLAN - FULL TIME EQUIVALE

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETE IF the Revised Budget column IS utilized, the ENTIRE column should be completed for both the FTE and WAGES se

ADMINISTRATIVE PERSONNEL FTE		ANNUAL BUDGETED FTE						
*NOTE: Enter the number of FTE positions in the "blue" cells.		Q1		Q2		Q3		Q4
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original
Executive Management		1.0		1.0		1.0		1.0
Instructional Management								
Deans, Directors & Coordinators								
CFO / Director of Finance								
Operation / Business Manager								
Administrative Staff		1.0		1.0		1.0		1.0
TOTAL ADMINISTRATIVE STAFF	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0
INSTRUCTIONAL PERSONNEL FTE		ANNUAL BUDGETED FTE						
*NOTE: Enter the number of FTE positions in the "blue" cells.		Q1		Q2		Q3		Q4
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original
Teachers - Regular		1.0		1.0		1.0		1.0
Teachers - SPED		1.0		1.0		1.0		1.0
Substitute Teachers								
Teaching Assistants		1.0		1.0		1.0		1.0
Specialty Teachers		1.0		1.0		1.0		1.0
Aides								
Therapists & Counselors		1.0		1.0		1.0		1.0
Other		1.0		1.0		1.0		1.0
TOTAL INSTRUCTIONAL	0.0	6.0	0.0	6.0	0.0	6.0	0.0	6.0
NON-INSTRUCTIONAL PERSONNEL FTE		ANNUAL BUDGETED FTE						
*NOTE: Enter the number of FTE positions in the "blue" cells.		Q1		Q2		Q3		Q4
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original
Nurse								
Librarian								
Custodian								
Security								
Other		1.0		1.0		1.0		1.0
TOTAL NON-INSTRUCTIONAL	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
TOTAL PERSONNEL SERVICE FTE	0.0	9.0	0.0	9.0	0.0	9.0	0.0	9.0

STAFFING PLAN - WAGES

ADMINISTRATIVE PERSONNEL WAGES		ANNUAL BUDGETED WAGES							
<i>*NOTE: Enter the average salary for each category in the "blue" cells.</i>		Q1		Q2		Q3		Q	
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Original
Executive Management		322250		322250		322250		322250	
Instructional Management									
Deans, Directors & Coordinators									
CFO / Director of Finance									
Operation / Business Manager									
Administrative Staff		271874		271874		271874		271874	
INSTRUCTIONAL PERSONNEL WAGES		ANNUAL BUDGETED WAGES							
<i>*NOTE: Enter the average salary for each category in the "blue" cells.</i>		Q1		Q2		Q3		Q	
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Original
Teachers - Regular		1377228		1377228		1377228		1377228	
Teachers - SPED		254324		254324		254324		254324	
Substitute Teachers									
Teaching Assistants		359743		359743		359743		359743	
Specialty Teachers		402780		402780		402780		402780	
Aides									
Therapists & Counselors		139659		139659		139659		139659	
Other		203420		203420		203420		203420	
NON-INSTRUCTIONAL PERSONNEL WAGES		ANNUAL BUDGETED WAGES							
<i>*NOTE: Enter the average salary for each category in the "blue" cells.</i>		Q1		Q2		Q3		Q	
2014-15	ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Original
Nurse									
Librarian									
Custodian									
Security									
Other		191320		191320		191320		191320	

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ADMINISTRATIVE PERSONNEL WAGES		ACTUAL QUARTERLY WAGES				Description of Assumptions
*NOTE: Enter the average salary for each category in the "blue" cells.	4	Q1	Q2	Q3	Q4	
	Revised	Actual	Actual	Actual	Actual	
Executive Management						
Instructional Management						
Deans, Directors & Coordinators						
CFO / Director of Finance						
Operation / Business Manager						
Administrative Staff						
INSTRUCTIONAL PERSONNEL WAGES		ACTUAL QUARTERLY WAGES				Description of Assumptions
*NOTE: Enter the average salary for each category in the "blue" cells.	4	Q1	Q2	Q3	Q4	
	Revised	Actual	Actual	Actual	Actual	
Teachers - Regular						
Teachers - SPED						
Substitute Teachers						
Teaching Assistants						
Specialty Teachers						
Aides						
Therapists & Counselors						
Other						
NON-INSTRUCTIONAL PERSONNEL WAGES		ACTUAL QUARTERLY WAGES				Description of Assumptions
*NOTE: Enter the average salary for each category in the "blue" cells.	4	Q1	Q2	Q3	Q4	
	Revised	Actual	Actual	Actual	Actual	
Nurse						
Librarian						
Custodian						
Security						
Other						

**FAMILY LIFE ACADEMY CHARTER SCHC
Budget / Operating Plan
2015-16**

		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		
Total Revenue		-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		
Total Expenses		-	1,515,134	#NAME?	#NAME?	1,515,134	#NAME?	#NAME?		
Net Income		-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		
Actual Student Enrollment		-	468	-	-	468	-	468		
		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q	
		#NAME?	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance		
								Original Budget		
EXPENSES										
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions								
Executive Management	1.00	-	80,563	-	#NAME?	80,563	-	#NAME?	80,563	
Instructional Management	-	-	-	-	#NAME?	-	-	#NAME?	-	
Deans, Directors & Coordinators	-	-	-	-	#NAME?	-	-	#NAME?	-	
CFO / Director of Finance	-	-	-	-	#NAME?	-	-	#NAME?	-	
Operation / Business Manager	-	-	-	-	#NAME?	-	-	#NAME?	-	
Administrative Staff	1.00	-	67,969	-	#NAME?	67,969	-	#NAME?	67,969	
TOTAL ADMINISTRATIVE STAFF	2.00	-	148,531	-	#NAME?	148,531	-	#NAME?	148,531	
INSTRUCTIONAL PERSONNEL COSTS										
Teachers - Regular	1.00	-	344,307	-	#NAME?	344,307	-	#NAME?	344,307	
Teachers - SPED	1.00	-	63,581	-	#NAME?	63,581	-	#NAME?	63,581	
Substitute Teachers	-	-	-	-	#NAME?	-	-	#NAME?	-	
Teaching Assistants	1.00	-	89,936	-	#NAME?	89,936	-	#NAME?	89,936	
Specialty Teachers	1.00	-	100,695	-	#NAME?	100,695	-	#NAME?	100,695	
Aides	-	-	-	-	#NAME?	-	-	#NAME?	-	
Therapists & Counselors	1.00	-	34,915	-	#NAME?	34,915	-	#NAME?	34,915	
Other	1.00	-	50,855	-	#NAME?	50,855	-	#NAME?	50,855	
TOTAL INSTRUCTIONAL	6.00	-	684,289	-	#NAME?	684,289	-	#NAME?	684,289	
NON-INSTRUCTIONAL PERSONNEL COSTS										
Nurse	-	-	-	-	#NAME?	-	-	#NAME?	-	
Librarian	-	-	-	-	#NAME?	-	-	#NAME?	-	
Custodian	-	-	-	-	#NAME?	-	-	#NAME?	-	
Security	-	-	-	-	#NAME?	-	-	#NAME?	-	
Other	1.00	-	47,830	-	#NAME?	47,830	-	#NAME?	47,830	
TOTAL NON-INSTRUCTIONAL	1.00	-	47,830	-	#NAME?	47,830	-	#NAME?	47,830	
SUBTOTAL PERSONNEL SERVICE COSTS		9.00	-	880,650	-	#NAME?	880,650	-	#NAME?	880,650
PAYROLL TAXES AND BENEFITS										
Payroll Taxes	-	-	67,370	-	#NAME?	67,370	-	#NAME?	67,370	
Fringe / Employee Benefits	-	-	84,258	-	#NAME?	84,258	-	#NAME?	84,258	
Retirement / Pension	-	-	15,000	-	#NAME?	15,000	-	#NAME?	15,000	
TOTAL PAYROLL TAXES AND BENEFITS	-	-	166,628	-	#NAME?	166,628	-	#NAME?	166,628	
TOTAL PERSONNEL SERVICE COSTS		9.00	-	1,047,277	-	#NAME?	1,047,277	-	#NAME?	1,047,277
CONTRACTED SERVICES										
Accounting / Audit	-	-	-	-	#NAME?	-	-	#NAME?	-	
Legal	-	-	-	-	#NAME?	-	-	#NAME?	-	
Management Company Fee	-	-	-	-	#NAME?	-	-	#NAME?	-	
Nurse Services	-	-	-	-	#NAME?	-	-	#NAME?	-	
Food Service / School Lunch	-	-	50,625	-	#NAME?	50,625	-	#NAME?	50,625	
Payroll Services	-	-	-	-	#NAME?	-	-	#NAME?	-	
Special Ed Services	-	-	-	-	#NAME?	-	-	#NAME?	-	
Titlement Services (i.e. Title I)	-	-	-	-	#NAME?	-	-	#NAME?	-	
Other Purchased / Professional / Consulting	-	-	8,550	-	#NAME?	8,550	-	#NAME?	8,550	
TOTAL CONTRACTED SERVICES	-	-	59,175	-	#NAME?	59,175	-	#NAME?	59,175	

FAMILY LIFE ACADEMY CHARTER SCHC
Budget / Operating Plan
2015-16

Total Revenue	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	-	1,515,134	#NAME?	#NAME?	1,515,134	#NAME?	#NAME?	1,515,134
Net Income	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	-	468	-	-	468	-	-	468
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	#NAME?	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*								
Number of Districts:	-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	-	468	-	-	468	-	-	468
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	468	-	-	468	-	-	468
REVENUE PER PUPIL	-	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
EXPENSES PER PUPIL	-	3,237	-	#NAME?	3,237	-	#NAME?	3,237

TOOLS I

Total Revenue		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses		#NAME?	#NAME?	1,515,134	#NAME?	#NAME?
Net Income		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment		-	-	468	-	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions					
Executive Management	1.00	-	#NAME?	80,563	-	#NAME?
Instructional Management	-	-	#NAME?	-	-	#NAME?
Deans, Directors & Coordinators	-	-	#NAME?	-	-	#NAME?
CFO / Director of Finance	-	-	#NAME?	-	-	#NAME?
Operation / Business Manager	-	-	#NAME?	-	-	#NAME?
Administrative Staff	1.00	-	#NAME?	67,969	-	#NAME?
TOTAL ADMINISTRATIVE STAFF	2.00	-	#NAME?	148,531	-	#NAME?
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	1.00	-	#NAME?	344,307	-	#NAME?
Teachers - SPED	1.00	-	#NAME?	63,581	-	#NAME?
Substitute Teachers	-	-	#NAME?	-	-	#NAME?
Teaching Assistants	1.00	-	#NAME?	89,936	-	#NAME?
Specialty Teachers	1.00	-	#NAME?	100,695	-	#NAME?
Aides	-	-	#NAME?	-	-	#NAME?
Therapists & Counselors	1.00	-	#NAME?	34,915	-	#NAME?
Other	1.00	-	#NAME?	50,855	-	#NAME?
TOTAL INSTRUCTIONAL	6.00	-	#NAME?	684,289	-	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-	-	#NAME?	-	-	#NAME?
Librarian	-	-	#NAME?	-	-	#NAME?
Custodian	-	-	#NAME?	-	-	#NAME?
Security	-	-	#NAME?	-	-	#NAME?
Other	1.00	-	#NAME?	47,830	-	#NAME?
TOTAL NON-INSTRUCTIONAL	1.00	-	#NAME?	47,830	-	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS	9.00	-	#NAME?	880,650	-	#NAME?
PAYROLL TAXES AND BENEFITS						
Payroll Taxes		-	#NAME?	67,370	-	#NAME?
Fringe / Employee Benefits		-	#NAME?	84,258	-	#NAME?
Retirement / Pension		-	#NAME?	15,000	-	#NAME?
TOTAL PAYROLL TAXES AND BENEFITS		-	#NAME?	166,628	-	#NAME?
TOTAL PERSONNEL SERVICE COSTS	9.00	-	#NAME?	1,047,277	-	#NAME?
CONTRACTED SERVICES						
Accounting / Audit		-	#NAME?		-	#NAME?
Legal		-	#NAME?		-	#NAME?
Management Company Fee		-	#NAME?		-	#NAME?
Nurse Services		-	#NAME?		-	#NAME?
Food Service / School Lunch		-	#NAME?	50,625	-	#NAME?
Payroll Services		-	#NAME?		-	#NAME?
Special Ed Services		-	#NAME?		-	#NAME?
Titlement Services (i.e. Title I)		-	#NAME?		-	#NAME?
Other Purchased / Professional / Consulting		-	#NAME?	8,550	-	#NAME?
TOTAL CONTRACTED SERVICES		-	#NAME?	59,175	-	#NAME?

TOOLS I

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	1,515,134	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	-	-	468	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses	-	#NAME?		-	#NAME?
Classroom / Teaching Supplies & Materials	-	#NAME?	10,000	-	#NAME?
Special Ed Supplies & Materials	-	#NAME?	-	-	#NAME?
Textbooks / Workbooks	-	#NAME?	18,140	-	#NAME?
Supplies & Materials other	-	#NAME?	-	-	#NAME?
Equipment / Furniture	-	#NAME?	875	-	#NAME?
Telephone	-	#NAME?	3,750	-	#NAME?
Technology	-	#NAME?	15,875	-	#NAME?
Student Testing & Assessment	-	#NAME?	8,567	-	#NAME?
Field Trips	-	#NAME?	3,750	-	#NAME?
Transportation (student)	-	#NAME?	-	-	#NAME?
Student Services - other	-	#NAME?	1,000	-	#NAME?
Office Expense	-	#NAME?	27,250	-	#NAME?
Staff Development	-	#NAME?		-	#NAME?
Staff Recruitment	-	#NAME?		-	#NAME?
Student Recruitment / Marketing	-	#NAME?		-	#NAME?
School Meals / Lunch	-	#NAME?		-	#NAME?
Travel (Staff)	-	#NAME?	625	-	#NAME?
Fundraising	-	#NAME?	750	-	#NAME?
Other	-	#NAME?	8,000	-	#NAME?
TOTAL SCHOOL OPERATIONS	-	#NAME?	98,582	-	#NAME?
FACILITY OPERATION & MAINTENANCE					
Insurance	-	#NAME?		-	#NAME?
Janitorial	-	#NAME?	15,000	-	#NAME?
Building and Land Rent / Lease / Facility Finance Interest	-	#NAME?	181,350	-	#NAME?
Repairs & Maintenance	-	#NAME?	18,750	-	#NAME?
Equipment / Furniture	-	#NAME?	-	-	#NAME?
Security	-	#NAME?	-	-	#NAME?
Utilities	-	#NAME?	45,000	-	#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	-	#NAME?	260,100	-	#NAME?
DEPRECIATION & AMORTIZATION	-	#NAME?	50,000	-	#NAME?
RESERVES / CONTINGENCY	-	#NAME?	-	-	#NAME?
TOTAL EXPENSES	-	#NAME?	1,515,134	-	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

FAMILY LIFE ACADEMY CHA
Budget / Operatin
2015-16

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	6,060,534	#NAME?	#NAME?	(6,060,534)	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
REVENUE					
REVENUES FROM STATE SOURCES					
Per Pupil Revenue		2015-16			
NYC CHANCELLOR'S OFFICE	#NAME?	Per Pupil Rate	#NAME?	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#NAME?
ALL OTHER School Districts: (Weighted Avg)	#N/A		#N/A	#NAME?	#NAME?
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	#NAME?		#NAME?	#NAME?	#NAME?
Special Education Revenue	526,432		#NAME?	#NAME?	526,432
Grants					
Stimulus	-		#NAME?	#NAME?	-
DYCD (Department of Youth and Community Development)	-		#NAME?	#NAME?	-
Other	105,300		#NAME?	#NAME?	105,300
Other	40,460		#NAME?	#NAME?	40,460
TOTAL REVENUE FROM STATE SOURCES	#NAME?		#NAME?	#NAME?	#NAME?
REVENUE FROM FEDERAL FUNDING					
IDEA Special Needs	46,000		#NAME?	#NAME?	46,000
Title I	263,355		#NAME?	#NAME?	263,355
Title Funding - Other	11,796		#NAME?	#NAME?	11,796
School Food Service (Free Lunch)	-		#NAME?	#NAME?	-
Grants					
Charter School Program (CSP) Planning & Implementation	-		#NAME?	#NAME?	-
Other	-		#NAME?	#NAME?	-
Other	375,260		#NAME?	#NAME?	375,260
TOTAL REVENUE FROM FEDERAL SOURCES	696,411		#NAME?	#NAME?	696,411
LOCAL and OTHER REVENUE					
Contributions and Donations	40,000		#NAME?	#NAME?	40,000
Fundraising	9,000		#NAME?	#NAME?	9,000
Erate Reimbursement	78,726		#NAME?	#NAME?	78,726
Earnings on Investments	-		#NAME?	#NAME?	-
Interest Income	1,000		#NAME?	#NAME?	1,000
Food Service (Income from meals)	-		#NAME?	#NAME?	-
Text Book	-		#NAME?	#NAME?	-
OTHER	-		#NAME?	#NAME?	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	128,726		#NAME?	#NAME?	128,726
TOTAL REVENUE	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

FAMILY LIFE ACADEMY CHA
Budget / Operatin
2015-16

	FAMILY LIFE ACADEMY CHA					
	Budget / Operatin					
	2015-16					
Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Total Expenses	6,060,534	#NAME?	#NAME?	(6,060,534)	#NAME?	
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Actual Student Enrollment						
		Total Year			VARIANCE	
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS						
	Avg. No. of Positions					
Executive Management	1.00	322,250	#NAME?	#NAME?	(322,250)	#NAME?
Instructional Management	-	-	#NAME?	#NAME?	-	#NAME?
Deans, Directors & Coordinators	-	-	#NAME?	#NAME?	-	#NAME?
CFO / Director of Finance	-	-	#NAME?	#NAME?	-	#NAME?
Operation / Business Manager	-	-	#NAME?	#NAME?	-	#NAME?
Administrative Staff	1.00	271,874	#NAME?	#NAME?	(271,874)	#NAME?
TOTAL ADMINISTRATIVE STAFF	2.00	594,124	#NAME?	#NAME?	(594,124)	#NAME?
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	1.00	1,377,228	#NAME?	#NAME?	(1,377,228)	#NAME?
Teachers - SPED	1.00	254,324	#NAME?	#NAME?	(254,324)	#NAME?
Substitute Teachers	-	-	#NAME?	#NAME?	-	#NAME?
Teaching Assistants	1.00	359,743	#NAME?	#NAME?	(359,743)	#NAME?
Specialty Teachers	1.00	402,780	#NAME?	#NAME?	(402,780)	#NAME?
Aides	-	-	#NAME?	#NAME?	-	#NAME?
Therapists & Counselors	1.00	139,659	#NAME?	#NAME?	(139,659)	#NAME?
Other	1.00	203,420	#NAME?	#NAME?	(203,420)	#NAME?
TOTAL INSTRUCTIONAL	6.00	2,737,154	#NAME?	#NAME?	(2,737,154)	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-	-	#NAME?	#NAME?	-	#NAME?
Librarian	-	-	#NAME?	#NAME?	-	#NAME?
Custodian	-	-	#NAME?	#NAME?	-	#NAME?
Security	-	-	#NAME?	#NAME?	-	#NAME?
Other	1.00	191,320	#NAME?	#NAME?	(191,320)	#NAME?
TOTAL NON-INSTRUCTIONAL	1.00	191,320	#NAME?	#NAME?	(191,320)	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS	9.00	3,522,598	#NAME?	#NAME?	(3,522,598)	#NAME?
PAYROLL TAXES AND BENEFITS						
Payroll Taxes		269,479	#NAME?	#NAME?	(269,479)	#NAME?
Fringe / Employee Benefits		337,031	#NAME?	#NAME?	(337,031)	#NAME?
Retirement / Pension		60,000	#NAME?	#NAME?	(60,000)	#NAME?
TOTAL PAYROLL TAXES AND BENEFITS		666,510	#NAME?	#NAME?	(666,510)	#NAME?
TOTAL PERSONNEL SERVICE COSTS	9.00	4,189,108	#NAME?	#NAME?	(4,189,108)	#NAME?
CONTRACTED SERVICES						
Accounting / Audit		-	#NAME?	#NAME?	-	#NAME?
Legal		-	#NAME?	#NAME?	-	#NAME?
Management Company Fee		-	#NAME?	#NAME?	-	#NAME?
Nurse Services		-	#NAME?	#NAME?	-	#NAME?
Food Service / School Lunch		202,500	#NAME?	#NAME?	(202,500)	#NAME?
Payroll Services		-	#NAME?	#NAME?	-	#NAME?
Special Ed Services		-	#NAME?	#NAME?	-	#NAME?
Titlment Services (i.e. Title I)		-	#NAME?	#NAME?	-	#NAME?
Other Purchased / Professional / Consulting		34,200	#NAME?	#NAME?	(34,200)	#NAME?
TOTAL CONTRACTED SERVICES		236,700	#NAME?	#NAME?	(236,700)	#NAME?

FAMILY LIFE ACADEMY CHA
Budget / Operatin
2015-16

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	6,060,534	#NAME?	#NAME?	(6,060,534)	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
SCHOOL OPERATIONS					
Board Expenses	-	#NAME?	#NAME?	-	#NAME?
Classroom / Teaching Supplies & Materials	40,000	#NAME?	#NAME?	(40,000)	#NAME?
Special Ed Supplies & Materials	-	#NAME?	#NAME?	-	#NAME?
Textbooks / Workbooks	72,560	#NAME?	#NAME?	(72,560)	#NAME?
Supplies & Materials other	-	#NAME?	#NAME?	-	#NAME?
Equipment / Furniture	3,500	#NAME?	#NAME?	(3,500)	#NAME?
Telephone	15,000	#NAME?	#NAME?	(15,000)	#NAME?
Technology	63,500	#NAME?	#NAME?	(63,500)	#NAME?
Student Testing & Assessment	34,266	#NAME?	#NAME?	(34,266)	#NAME?
Field Trips	15,000	#NAME?	#NAME?	(15,000)	#NAME?
Transportation (student)	-	#NAME?	#NAME?	-	#NAME?
Student Services - other	4,000	#NAME?	#NAME?	(4,000)	#NAME?
Office Expense	109,000	#NAME?	#NAME?	(109,000)	#NAME?
Staff Development	-	#NAME?	#NAME?	-	#NAME?
Staff Recruitment	-	#NAME?	#NAME?	-	#NAME?
Student Recruitment / Marketing	-	#NAME?	#NAME?	-	#NAME?
School Meals / Lunch	-	#NAME?	#NAME?	-	#NAME?
Travel (Staff)	2,500	#NAME?	#NAME?	(2,500)	#NAME?
Fundraising	3,000	#NAME?	#NAME?	(3,000)	#NAME?
Other	32,000	#NAME?	#NAME?	(32,000)	#NAME?
TOTAL SCHOOL OPERATIONS	394,326	#NAME?	#NAME?	(394,326)	#NAME?
FACILITY OPERATION & MAINTENANCE					
Insurance	-	#NAME?	#NAME?	-	#NAME?
Janitorial	60,000	#NAME?	#NAME?	(60,000)	#NAME?
Building and Land Rent / Lease / Facility Finance Interest	725,400	#NAME?	#NAME?	(725,400)	#NAME?
Repairs & Maintenance	75,000	#NAME?	#NAME?	(75,000)	#NAME?
Equipment / Furniture	-	#NAME?	#NAME?	-	#NAME?
Security	-	#NAME?	#NAME?	-	#NAME?
Utilities	180,000	#NAME?	#NAME?	(180,000)	#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	1,040,400	#NAME?	#NAME?	(1,040,400)	#NAME?
DEPRECIATION & AMORTIZATION	200,000	#NAME?	#NAME?	(200,000)	#NAME?
RESERVES / CONTINGENCY	-	#NAME?	#NAME?	-	#NAME?
TOTAL EXPENSES	6,060,534	#NAME?	#NAME?	(6,060,534)	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

**RTER SCHOOLS I
g Plan**

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions
Executive Management	1.00
Instructional Management	-
Deans, Directors & Coordinators	-
CFO / Director of Finance	-
Operation / Business Manager	-
Administrative Staff	1.00
TOTAL ADMINISTRATIVE STAFF	2.00

INSTRUCTIONAL PERSONNEL COSTS	
Teachers - Regular	1.00
Teachers - SPED	1.00
Substitute Teachers	-
Teaching Assistants	1.00
Specialty Teachers	1.00
Aides	-
Therapists & Counselors	1.00
Other	1.00
TOTAL INSTRUCTIONAL	6.00

NON-INSTRUCTIONAL PERSONNEL COSTS	
Nurse	-
Librarian	-
Custodian	-
Security	-
Other	1.00
TOTAL NON-INSTRUCTIONAL	1.00

SUBTOTAL PERSONNEL SERVICE COSTS	9.00
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PAYROLL TAXES AND BENEFITS	
Payroll Taxes	
Fringe / Employee Benefits	
Retirement / Pension	
TOTAL PAYROLL TAXES AND BENEFITS	

TOTAL PERSONNEL SERVICE COSTS	9.00
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CONTRACTED SERVICES	
Accounting / Audit	
Legal	
Management Company Fee	
Nurse Services	
Food Service / School Lunch	
Payroll Services	
Special Ed Services	
Titlement Services (i.e. Title I)	
Other Purchased / Professional / Consulting	
TOTAL CONTRACTED SERVICES	

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment

DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses
Classroom / Teaching Supplies & Materials
Special Ed Supplies & Materials
Textbooks / Workbooks
Supplies & Materials other
Equipment / Furniture
Telephone
Technology
Student Testing & Assessment
Field Trips
Transportation (student)
Student Services - other
Office Expense
Staff Development
Staff Recruitment
Student Recruitment / Marketing
School Meals / Lunch
Travel (Staff)
Fundraising
Other

TOTAL SCHOOL OPERATIONS

FACILITY OPERATION & MAINTENANCE

Insurance
Janitorial
Building and Land Rent / Lease / Facility Finance Interest
Repairs & Maintenance
Equipment / Furniture
Security
Utilities

TOTAL FACILITY OPERATION & MAINTENANCE

DEPRECIATION & AMORTIZATION

RESERVES / CONTINGENCY

TOTAL EXPENSES

NET INCOME

**RTER SCHOOLS I
g Plan**

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment

DESCRIPTION OF ASSUMPTIONS

ENROLLMENT - *School Districts Are Linked To Above Entries*

Number of Districts:

NYC CHANCELLOR'S OFFICE

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ALL OTHER School Districts: (Weighted Avg)

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

**FAMILY LIFE ACADEMY CHARTER SCHOOLS I
BALANCE SHEET
2015-16**

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	<u>#NAME?</u>	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<u>ASSETS</u>					
CURRENT ASSETS					
Cash and cash equivalents	\$-	\$-	\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
PROPERTY, BUILDING AND EQUIPMENT, net	-	-	-	-	-
OTHER ASSETS	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
CURRENT LIABILITIES					
Accounts payable and accrued expenses	\$-	\$-	\$-	\$-	\$-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
LONG-TERM DEBT and NOTES PAYABLE, net current maturities	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
NET ASSETS					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

FAMILY LIFE ACADEMY CHARTER SCHOOLS I
Budget / Operating Plan
2015-16

Total Revenue	#NAME?						
Total Expenses	#NAME?						
Net Income	#NAME?						
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
		Current Budget	Variance		Current Budget	Variance	
	Actual			Actual			Actual

EXPENSES		Quarter 0					
		No. of Positions					
ADMINISTRATIVE STAFF PERSONNEL COSTS							
Executive Management	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Instructional Management	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Deans, Directors & Coordinators	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
CFO / Director of Finance	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Operation / Business Manager	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Administrative Staff	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL ADMINISTRATIVE STAFF	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Teachers - SPED	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Substitute Teachers	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Teaching Assistants	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Specialty Teachers	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Aides	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Therapists & Counselors	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Other	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL INSTRUCTIONAL	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Librarian	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Custodian	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Security	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
Other	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL NON-INSTRUCTIONAL	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS							
	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
PAYROLL TAXES AND BENEFITS							
Payroll Taxes		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Fringe / Employee Benefits		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Retirement / Pension		-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL PAYROLL TAXES AND BENEFITS		-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL PERSONNEL SERVICE COSTS							
	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
CONTRACTED SERVICES							
Accounting / Audit		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Legal		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Management Company Fee		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Nurse Services		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Food Service / School Lunch		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Payroll Services		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Special Ed Services		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Titlement Services (i.e. Title I)		-	#NAME?	#NAME?	-	#NAME?	#NAME?
Other Purchased / Professional / Consulting		-	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL CONTRACTED SERVICES		-	#NAME?	#NAME?	-	#NAME?	#NAME?

**FAMILY LIFE ACADEMY CHARTER SCHOOLS I
Budget / Operating Plan
2015-16**

Total Revenue	#NAME?						
Total Expenses	#NAME?						
Net Income	#NAME?						
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
		Current Budget	Variance		Current Budget	Variance	
	Actual			Actual			Actual

ENROLLMENT - *School Districts Are Linked To Above Entries*

NYC CHANCELLOR'S OFFICE	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
ALL OTHER School Districts: (Count = 0)	-	#NAME?	-	-	#NAME?	-	-
TOTAL ENROLLMENT	-	#NAME?	-	-	#NAME?	-	-
REVENUE PER PUPIL	-	#NAME?	#NAME?	-	#NAME?	#NAME?	-
EXPENSES PER PUPIL	-	#NAME?	#NAME?	-	#NAME?	#NAME?	-

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	#NAME?	-	-	#NAME?	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

EXPENSES		Quarter 0							
		No. of Positions							
ADMINISTRATIVE STAFF PERSONNEL COSTS									
Executive Management	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Instructional Management	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Deans, Directors & Coordinators	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
CFO / Director of Finance	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Operation / Business Manager	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Administrative Staff	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL ADMINISTRATIVE STAFF	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
INSTRUCTIONAL PERSONNEL COSTS									
Teachers - Regular	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Teachers - SPED	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Substitute Teachers	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Teaching Assistants	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Specialty Teachers	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Aides	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Therapists & Counselors	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Other	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL INSTRUCTIONAL	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Librarian	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Custodian	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Security	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Other	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL NON-INSTRUCTIONAL	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
SUBTOTAL PERSONNEL SERVICE COSTS									
	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
PAYROLL TAXES AND BENEFITS									
Payroll Taxes	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Fringe / Employee Benefits	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Retirement / Pension	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL PAYROLL TAXES AND BENEFITS	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL PERSONNEL SERVICE COSTS									
	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
CONTRACTED SERVICES									
Accounting / Audit	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Legal	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Management Company Fee	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Nurse Services	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Food Service / School Lunch	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Payroll Services	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Special Ed Services	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Titlement Services (i.e. Title I)	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
Other Purchased / Professional / Consulting	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			
TOTAL CONTRACTED SERVICES	#NAME?	#NAME?	#NAME?	-	#NAME?	#NAME?			

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	#NAME?	-	-	#NAME?	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
	Current Budget	Variance	Actual	Current Budget	Variance
SCHOOL OPERATIONS					
Board Expenses	#NAME?	#NAME?	-	#NAME?	#NAME?
Classroom / Teaching Supplies & Materials	#NAME?	#NAME?	-	#NAME?	#NAME?
Special Ed Supplies & Materials	#NAME?	#NAME?	-	#NAME?	#NAME?
Textbooks / Workbooks	#NAME?	#NAME?	-	#NAME?	#NAME?
Supplies & Materials other	#NAME?	#NAME?	-	#NAME?	#NAME?
Equipment / Furniture	#NAME?	#NAME?	-	#NAME?	#NAME?
Telephone	#NAME?	#NAME?	-	#NAME?	#NAME?
Technology	#NAME?	#NAME?	-	#NAME?	#NAME?
Student Testing & Assessment	#NAME?	#NAME?	-	#NAME?	#NAME?
Field Trips	#NAME?	#NAME?	-	#NAME?	#NAME?
Transportation (student)	#NAME?	#NAME?	-	#NAME?	#NAME?
Student Services - other	#NAME?	#NAME?	-	#NAME?	#NAME?
Office Expense	#NAME?	#NAME?	-	#NAME?	#NAME?
Staff Development	#NAME?	#NAME?	-	#NAME?	#NAME?
Staff Recruitment	#NAME?	#NAME?	-	#NAME?	#NAME?
Student Recruitment / Marketing	#NAME?	#NAME?	-	#NAME?	#NAME?
School Meals / Lunch	#NAME?	#NAME?	-	#NAME?	#NAME?
Travel (Staff)	#NAME?	#NAME?	-	#NAME?	#NAME?
Fundraising	#NAME?	#NAME?	-	#NAME?	#NAME?
Other	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL SCHOOL OPERATIONS	#NAME?	#NAME?	-	#NAME?	#NAME?
FACILITY OPERATION & MAINTENANCE					
Insurance	#NAME?	#NAME?	-	#NAME?	#NAME?
Janitorial	#NAME?	#NAME?	-	#NAME?	#NAME?
Building and Land Rent / Lease / Facility Finance Interest	#NAME?	#NAME?	-	#NAME?	#NAME?
Repairs & Maintenance	#NAME?	#NAME?	-	#NAME?	#NAME?
Equipment / Furniture	#NAME?	#NAME?	-	#NAME?	#NAME?
Security	#NAME?	#NAME?	-	#NAME?	#NAME?
Utilities	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	#NAME?	#NAME?	-	#NAME?	#NAME?
DEPRECIATION & AMORTIZATION	#NAME?	#NAME?	-	#NAME?	#NAME?
RESERVES / CONTINGENCY	#NAME?	#NAME?	-	#NAME?	#NAME?
TOTAL EXPENSES	#NAME?	#NAME?	-	#NAME?	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	#NAME?	-	-	#NAME?	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	3rd Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
ALL OTHER School Districts: (Count = 0)	#NAME?	-	-	#NAME?	-
TOTAL ENROLLMENT	#NAME?	-	-	#NAME?	-
REVENUE PER PUPIL	#NAME?	#NAME?	-	#NAME?	#NAME?
EXPENSES PER PUPIL	#NAME?	#NAME?	-	#NAME?	#NAME?

SCHOOLS I

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	6,060,534	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment			-	

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY		P Y Actual (P Y TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
	Original Budget - TY	Original Budget TY	Actual CY	Actual PY

EXPENSES		Quarter 0 No. of Positions	Original Budget - TY	Actual vs. Original Budget TY	P Y Actual (P Y TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
ADMINISTRATIVE STAFF PERSONNEL COSTS						
Executive Management	#NAME?		322,250	#NAME?	#NAME?	#NAME?
Instructional Management	#NAME?		-	#NAME?	#NAME?	#NAME?
Deans, Directors & Coordinators	#NAME?		-	#NAME?	#NAME?	#NAME?
CFO / Director of Finance	#NAME?		-	#NAME?	#NAME?	#NAME?
Operation / Business Manager	#NAME?		-	#NAME?	#NAME?	#NAME?
Administrative Staff	#NAME?		271,874	#NAME?	#NAME?	#NAME?
TOTAL ADMINISTRATIVE STAFF	#NAME?		594,124	#NAME?	#NAME?	#NAME?
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	#NAME?		1,377,228	#NAME?	#NAME?	#NAME?
Teachers - SPED	#NAME?		254,324	#NAME?	#NAME?	#NAME?
Substitute Teachers	#NAME?		-	#NAME?	#NAME?	#NAME?
Teaching Assistants	#NAME?		359,743	#NAME?	#NAME?	#NAME?
Specialty Teachers	#NAME?		402,780	#NAME?	#NAME?	#NAME?
Aides	#NAME?		-	#NAME?	#NAME?	#NAME?
Therapists & Counselors	#NAME?		139,659	#NAME?	#NAME?	#NAME?
Other	#NAME?		203,420	#NAME?	#NAME?	#NAME?
TOTAL INSTRUCTIONAL	#NAME?		2,737,154	#NAME?	#NAME?	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	#NAME?		-	#NAME?	#NAME?	#NAME?
Librarian	#NAME?		-	#NAME?	#NAME?	#NAME?
Custodian	#NAME?		-	#NAME?	#NAME?	#NAME?
Security	#NAME?		-	#NAME?	#NAME?	#NAME?
Other	#NAME?		191,320	#NAME?	#NAME?	#NAME?
TOTAL NON-INSTRUCTIONAL	#NAME?		191,320	#NAME?	#NAME?	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS	#NAME?		3,522,598	#NAME?	#NAME?	#NAME?
PAYROLL TAXES AND BENEFITS						
Payroll Taxes			269,479	#NAME?	#NAME?	#NAME?
Fringe / Employee Benefits			337,031	#NAME?	#NAME?	#NAME?
Retirement / Pension			60,000	#NAME?	#NAME?	#NAME?
TOTAL PAYROLL TAXES AND BENEFITS			666,510	#NAME?	#NAME?	#NAME?
TOTAL PERSONNEL SERVICE COSTS	#NAME?		4,189,108	#NAME?	#NAME?	#NAME?
CONTRACTED SERVICES						
Accounting / Audit			-	#NAME?	#NAME?	#NAME?
Legal			-	#NAME?	#NAME?	#NAME?
Management Company Fee			-	#NAME?	#NAME?	#NAME?
Nurse Services			-	#NAME?	#NAME?	#NAME?
Food Service / School Lunch			202,500	#NAME?	#NAME?	#NAME?
Payroll Services			-	#NAME?	#NAME?	#NAME?
Special Ed Services			-	#NAME?	#NAME?	#NAME?
Titlement Services (i.e. Title I)			-	#NAME?	#NAME?	#NAME?
Other Purchased / Professional / Consulting			34,200	#NAME?	#NAME?	#NAME?
TOTAL CONTRACTED SERVICES			236,700	#NAME?	#NAME?	#NAME?

SCHOOLS I

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	6,060,534	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment			-	
\$				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				
	Original Budget - TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
SCHOOL OPERATIONS				
Board Expenses	-	#NAME?	#NAME?	#NAME?
Classroom / Teaching Supplies & Materials	40,000	#NAME?	#NAME?	#NAME?
Special Ed Supplies & Materials	-	#NAME?	#NAME?	#NAME?
Textbooks / Workbooks	72,560	#NAME?	#NAME?	#NAME?
Supplies & Materials other	-	#NAME?	#NAME?	#NAME?
Equipment / Furniture	3,500	#NAME?	#NAME?	#NAME?
Telephone	15,000	#NAME?	#NAME?	#NAME?
Technology	63,500	#NAME?	#NAME?	#NAME?
Student Testing & Assessment	34,266	#NAME?	#NAME?	#NAME?
Field Trips	15,000	#NAME?	#NAME?	#NAME?
Transportation (student)	-	#NAME?	#NAME?	#NAME?
Student Services - other	4,000	#NAME?	#NAME?	#NAME?
Office Expense	109,000	#NAME?	#NAME?	#NAME?
Staff Development	-	#NAME?	#NAME?	#NAME?
Staff Recruitment	-	#NAME?	#NAME?	#NAME?
Student Recruitment / Marketing	-	#NAME?	#NAME?	#NAME?
School Meals / Lunch	-	#NAME?	#NAME?	#NAME?
Travel (Staff)	2,500	#NAME?	#NAME?	#NAME?
Fundraising	3,000	#NAME?	#NAME?	#NAME?
Other	32,000	#NAME?	#NAME?	#NAME?
TOTAL SCHOOL OPERATIONS	394,326	#NAME?	#NAME?	#NAME?
FACILITY OPERATION & MAINTENANCE				
Insurance	-	#NAME?	#NAME?	#NAME?
Janitorial	60,000	#NAME?	#NAME?	#NAME?
Building and Land Rent / Lease / Facility Finance Interest	725,400	#NAME?	#NAME?	#NAME?
Repairs & Maintenance	75,000	#NAME?	#NAME?	#NAME?
Equipment / Furniture	-	#NAME?	#NAME?	#NAME?
Security	-	#NAME?	#NAME?	#NAME?
Utilities	180,000	#NAME?	#NAME?	#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	1,040,400	#NAME?	#NAME?	#NAME?
DEPRECIATION & AMORTIZATION	200,000	#NAME?	#NAME?	#NAME?
RESERVES / CONTINGENCY	-	#NAME?	#NAME?	#NAME?
TOTAL EXPENSES	6,060,534	#NAME?	#NAME?	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?

SCHOOLS I

Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	6,060,534	#NAME?	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment			-	

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	S	Actual vs. Original Budget - TY	Original Budget TY	FY Actual (FY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY

ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
-				-	-
ALL OTHER School Districts: (Count = 0)				-	-
TOTAL ENROLLMENT				-	-
REVENUE PER PUPIL				-	-
EXPENSES PER PUPIL				-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
FAMILY LIFE ACADEMY CHARTER SCHOOLS I
2015-16

Administrative expenditures per pupil: \$0.00

Per NYS Statute Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**



Appendix F: BOT Membership Table

Created: 07/23/2015

Last updated: 07/28/2015

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320900860839 FAMILY LIFE ACADEMY CS

1. Current Board Member Information

	Trustee Name	Email Address	Committee Affiliation(s)	Voting Member? (Y/N)	Area of Expertise, and/or Additional Role and School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)
1	Pedro Alvarez	[REDACTED]	Chair/Board President	Yes	Facilities Committee	10
2	Kevin Kerns	[REDACTED]	Vice Chair/Vice President	Yes	Accountability Committee	5
3	Miguel Pena	[REDACTED]	Treasurer	Yes	Finance Committee; Fundraising Committee	10
4	Greg Nannery	[REDACTED]	Secretary	Yes	Finance Committee	1
5	Marvin Dutton	[REDACTED]	Trustee/Member	Yes		5
6	Luz-Maria Lambert	[REDACTED]	Trustee/Member	Yes	Fundraising Committee	2
7	Janet Lerner	[REDACTED]	Trustee/Member	Yes	Accountability Committee	4
8	Francisco Lugovina	[REDACTED]	Other	No	Facilities Committee	13
9	Bernarda Martinez	[REDACTED]	Parent Representative	Yes	PTA President	3
10	Rev. Raymond Rivera	[REDACTED]	Trustee/Member	Yes	Nomination Committee, Facilities Committee	13
11	Susana Rivera Leon	[REDACTED]	Trustee/Member	Yes	Nomination Committee	2
12	Hilda Sanchez	[REDACTED]	Trustee/Member	Yes	Accountability Committee; Fundraising Committee	1
13	Wanda Torres	[REDACTED]	Trustee/Member	Yes	Fundraising Committee	1

14	Florence Wolpoff	[REDACTED]	Trustee/Member	Yes	Accountability committee	1
15						
16						
17						
18						
19						
20						

2. Total Number of Members Joining Board during the 2014-15 school year

4

3. Total Number of Members Departing the Board during the 2014-15 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

21

5. How many times did the Board meet during the 2014-15 school year?

9

6. How many times will the Board meet during the 2015-16 school year?

12

Thank you.

Recruitment and Retention

From its origins, the founders of FLACS sought to attract and effectively work with second language learners, immigrant children and students from poverty communities. To ensure that FLACS, and its replicated schools, could attract and provide for the education of such students, the FLACS Network has sited FLACS schools in neighborhoods with high concentrations of these populations. Without providing for any preferential admissions policy, the pool of students seeking admissions have been, and continue to be, representative of the community at large as noted in the demographics of the community school districts in which the FLACS schools are located (districts 7 and 9). These demographics include student who are ESL, special education and receive free and reduced lunch.

In addition, it must be noted that FLACS' founder and board member, Rev. Dr. Raymond Rivera, has an established network of local religious and community organizations. This network has been highly effective in ensuring that the pool of applicants exceeds the number of available seats and is representative of the demographics sought by the school. In addition, FLACS Network schools have earned reputations as safe, caring schools with a history of student-initiated community service. In addition, FLACS is known for its healthy and unique food program, augmented by its community gardens.

FLACS has always maintained high student retention levels which has resulted in a minimum percentage of students having to be drawn from the waiting lists. In 2014-2015 the FLACS Network conducted the three lotteries on the same day at FLACS-I at different times. All three schools met their recruitment targets with a waiting list from which all three schools could draw, if needed.

ANNOUNCEMENT!

Family Life Academy Charter Schools (FLACS)
are accepting enrollment applications for the
2015-2016 school year.

Note below that we have three locations each
with different vacancies.

FLACS Flagship School
14 West 170th Street
Bronx, New York 10452
Grades K-8

LOTTERY DAY IS APRIL 13,
2015 AT 10:00 AM

at

14 West 170th Street
Bronx, New York 10452

FLACS II
296 East 140th Street
Bronx, New York 10454
Grades K-4

By 2019-2020 Grades K-8

LOTTERY DAY IS APRIL 13,
2015 AT 10:00 AM

at

14 West 170th Street
Bronx, New York 10452

FLACS III
370 Gerard Avenue
Bronx, New York 10451
Grades K-2

By 2021-2022 Grades K-8

LOTTERY DAY IS APRIL 13,
2015 AT 10:00 AM

at

14 West 170th Street
Bronx, New York 10452

Open House Dates to be announced shortly.
Be on the lookout for date postings.

- You can — and should — apply to all three schools for primary grades
- FLACS Flagship School Website: www.flacsny.com
- FLACS II website: www.flacs2nyc.com
- FLACS III website: use website www.flacsny.com and click link for FLACS III



! ANUNCIO !

Las escuelas

Family Life Academy Charter Schools (FLACS)
Estan aceptando aplicaciones para el año
escolar 2014-2015

Observe que tenemos tres locales cada uno
con diferente numero de vacantes.

<p>FLACS Escuela Timon 14 West 170th Street Bronx, New York 10452 Grados K-8</p> <p>Día de lotería será 4 de abril, 2014 a las 10:30 AM</p> <p>Para más información venga a nuestra casa abierta en los siguientes días:</p> <p>Sábado, enero 25-10:00 a 11:30 AM Viernes, febrero 7—2:30 a 3:30 PM Sábado, marzo 8-10:00 a 11:30 AM</p> <p>CHARTER SCHOOL FAIR Sabado 15 de marzo —9 AM—3 PM Jueves, marzo 27-6:00 a 7:30 PM</p>	<p>FLACS II 296 East 140th Street Bronx, New York 10454 Grados K-3</p> <p>Expandiendo a los grados K – 8 en el 2019-2020</p> <p>Día de lotería será 4 de Abril, 2014 a las 4:30 PM</p> <p>Para más información venga a nuestra casa abierta en los siguientes días:</p> <p>viernes, enero 31-9:30 a 11:00 AM jueves, febrero 27-9:30 a 11:00 AM viernes, marzo 14-5:30 a 6:30 PM</p> <p>CHARTER SCHOOL FAIR Sabado 15 de marzo —9 AM—3 PM</p>	<p>FLACS III 370 Gerard Avenue Bronx, New York 10451 Grados K-1</p> <p>Expandiendo a los grados K – 8 en el 2021-2022</p> <p>Día de lotería Y Casa Abierta</p> <p>FECHA Y HORA CHARTER SCHOOL FAIR Sabado 15 de marzo —9 AM—3 PM</p>
--	--	--

- **Usted puede — y debe — aplicar a las tres escuelas para los grados primarios**
- **FLACS Escuela Timón dirección electrónica: www.flacsny.com**
- **FLACS II dirección electrónica: www.flacs2nyc.com**
- **FLACS III dirección electrónica: use www.flacsny.com y haga click para la aplicación de FLACS III**





Appendix I: Teacher and Administrator Attrition

Created: 07/28/2015

Last updated: 07/30/2015

Report changes in teacher and administrator staffing.

Page 1

Charter School Name: 320900860839 FAMILY LIFE ACADEMY CS

Instructions for completing the Teacher and Administrator Attrition Tables

ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2014, the FTE for added staff from July 1, 2014 through June 30, 2015, and the FTE for any departed staff from July 1, 2014 through June 30, 2015 using the two tables provided.

2013-14 Teacher Attrition Table

	FTE Teachers on June 30, 2014	FTE Teachers Additions 7/1/14 – 6/30/15	FTE Teacher Departures 7/1/14 – 6/30/15
	29	11	15

2013-14 Administrator Position Attrition Table

	FTE Administrator Positions On 6/30/2014	FTE Administrator Additions 7/1/14 – 6/30/15	FTE Administrator Departures 7/1/14 – 6/30/15
	2	1	1

Thank you



Charter Schools Institute
The State University of New York

Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

Family Life Academy Charter School

Contact Name: Scott Quintero

Contact Email:

Contact Phone:



Prior Year: 2013-14

Current Year: 2014-15

**Family Life Academy Charter School
BALANCE SHEET
2014-15**

	<u>Prior Year</u> 2013-14	Q1 As of 9/30	Q2 As of 12/31	Q3 As of 3/31	Q4 As of 6/30
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	\$-	\$-	\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	\$-	\$-	\$-	\$-	\$-
Accrued payroll and benefits	-	-	-	-	-
Dreferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

Family Life Academy Charter School Budget / Operating Plan 2014-15												Family Life Academy C Budget / Operat 2014-15																
												7,848,811	7,848,811	-														
Total Revenue												-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	7,848,811	7,848,811	-	
Total Expenses												-	1,914,841	-	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-	-	7,659,364	7,659,364	-	
Net Income												-	47,362	-	-	47,362	-	-	47,362	-	-	47,362	-	-	189,447	189,447	-	
Actual Student Enrollment												-	461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment												-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												Prior Year Actual 2013-14	Original	1st Quarter - 7/1 - 9/30 Current	Variance	Original	2nd Quarter - 10/1 - 12/31 Current	Variance	Original	3rd Quarter - 1/1 - 3/31 Current	Variance	Original	4th Quarter - 4/1 - 6/30 Current	Variance	Original	Total Current	Variance	
REVENUE																												
* If there are NO budget revisions at the time of quarterly submittal leave "CURRENT" Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget AND to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.																												
REVENUES FROM STATE SOURCES																												
Per Pupil Revenue																												
CY Per Pupil Rate																												
School District 1 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-											
School District 9 (Enter Name)	13,777	1,587,799.25	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	6,351,197	6,351,197										
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	6,351,197	6,351,197										
Special Education Revenue	-	138,535	-	-	138,535	-	-	138,535	-	-	138,535	-	-	138,535	-	-	554,140	554,140										
Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Stimulus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
TOTAL REVENUE FROM STATE SOURCES	-	1,726,334	-	-	1,726,334	-	-	1,726,334	-	-	1,726,334	-	-	1,726,334	-	-	6,905,337	6,905,337										
REVENUE FROM FEDERAL FUNDING																												
IDEA Special Needs	-	3,750	-	-	3,750	-	-	3,750	-	-	3,750	-	-	3,750	-	-	15,000	15,000										
Title I	-	66,654	-	-	66,654	-	-	66,654	-	-	66,654	-	-	66,654	-	-	266,614	266,614										
Title Funding - Other	-	28,700	-	-	28,700	-	-	28,700	-	-	28,700	-	-	28,700	-	-	114,800	114,800										
School Food Service (Free Lunch)	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-	-	200,000	200,000										
Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Other	-	62,500	-	-	62,500	-	-	62,500	-	-	62,500	-	-	62,500	-	-	250,000	250,000										
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
TOTAL REVENUE FROM FEDERAL SOURCES	-	211,604	-	-	211,604	-	-	211,604	-	-	211,604	-	-	211,604	-	-	846,414	846,414										
LOCAL and OTHER REVENUE																												
Contributions and Donations	-	3,375	-	-	3,375	-	-	3,375	-	-	3,375	-	-	3,375	-	-	13,500	13,500										
Fundraising	-	2,500	-	-	2,500	-	-	2,500	-	-	2,500	-	-	2,500	-	-	10,000	10,000										
Elite Reimbursement	-	1,215	-	-	1,215	-	-	1,215	-	-	1,215	-	-	1,215	-	-	4,860	4,860										
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Interest Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
Food Service (Income from meals)	-	1,500	-	-	1,500	-	-	1,500	-	-	1,500	-	-	1,500	-	-	6,000	6,000										
Text Book	-	8,550	-	-	8,550	-	-	8,550	-	-	8,550	-	-	8,550	-	-	34,200	34,200										
OTHER	-	7,125	-	-	7,125	-	-	7,125	-	-	7,125	-	-	7,125	-	-	28,500	28,500										
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	24,265	-	-	24,265	-	-	24,265	-	-	24,265	-	-	24,265	-	-	97,060	97,060										
TOTAL REVENUE	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	7,848,811	7,848,811										

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

Total Revenue	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-
Total Expenses	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-
Net Income	-	47,362	-	-	47,362	-	-	47,362	-	-	47,362	-
Actual Student Enrollment	-	461	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE * When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.

REVENUES FROM STATE SOURCES		CY Per Pupil Rate											
Per Pupil Revenue		1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
		Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
School District 1 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 2 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	13,777	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-
School District 10 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)		-	1,587,799	-	-	1,587,799	-	-	1,587,799	-	-	1,587,799	-
Special Education Revenue		-	138,535	-	-	138,535	-	-	138,535	-	-	138,535	-
Grants		-	-	-	-	-	-	-	-	-	-	-	-
Stimulus		-	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmt.)		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	1,726,334	-	-	1,726,334	-	-	1,726,334	-	-	1,726,334	-
REVENUE FROM FEDERAL FUNDING													
IDEA Special Needs		-	3,750	-	-	3,750	-	-	3,750	-	-	3,750	-
Title I		-	66,654	-	-	66,654	-	-	66,654	-	-	66,654	-
Title Funding - Other		-	28,700	-	-	28,700	-	-	28,700	-	-	28,700	-
School Food Service (Free Lunch)		-	50,000	-	-	50,000	-	-	50,000	-	-	50,000	-
Grants		-	-	-	-	-	-	-	-	-	-	-	-
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	62,500	-	-	62,500	-	-	62,500	-	-	62,500	-
TOTAL REVENUE FROM FEDERAL SOURCES		-	211,604	-	-	211,604	-	-	211,604	-	-	211,604	-
LOCAL and OTHER REVENUE													
Contributions and Donations		-	3,375	-	-	3,375	-	-	3,375	-	-	3,375	-
Fundraising		-	2,500	-	-	2,500	-	-	2,500	-	-	2,500	-
Erate Reimbursement		-	1,215	-	-	1,215	-	-	1,215	-	-	1,215	-
Earnings on Investments		-	-	-	-	-	-	-	-	-	-	-	-
Interest Income		-	-	-	-	-	-	-	-	-	-	-	-
Food Service (Income from meals)		-	1,500	-	-	1,500	-	-	1,500	-	-	1,500	-
Text Book		-	8,550	-	-	8,550	-	-	8,550	-	-	8,550	-
OTHER		-	7,125	-	-	7,125	-	-	7,125	-	-	7,125	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	24,265	-	-	24,265	-	-	24,265	-	-	24,265	-
TOTAL REVENUE		-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

	1,962,203	1,962,203	1,962,203	1,962,203								
Total Revenue	-	-	-	-								
Total Expenses	-	-	-	-								
Net Income	-	-	-	-								
Actual Student Enrollment	461	461	461	461								
Total Paid Student Enrollment	-	-	-	-								
	1st Quarter - 7/1 - 9/30	2nd Quarter - 10/1 - 12/31	3rd Quarter - 1/1 - 3/31	4th Quarter - 4/1 - 6/30								
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
EXPENSES												
ADMINISTRATIVE STAFF PERSONNEL COSTS												
	No. of Positions											
Executive Management	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Management	-	53,750	-	-	53,750	-	-	53,750	-	-	53,750	-
Deans, Directors & Coordinators	-	60,529	-	-	60,529	-	-	60,529	-	-	60,529	-
CFO / Director of Finance	-	-	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Staff	-	35,565	-	-	35,565	-	-	35,565	-	-	35,565	-
TOTAL ADMINISTRATIVE STAFF	-	149,844	-	-	149,844	-	-	149,844	-	-	149,844	-
INSTRUCTIONAL PERSONNEL COSTS												
Teachers - Regular	-	309,611	-	-	309,611	-	-	309,611	-	-	309,611	-
Teachers - SPED	-	52,559	-	-	52,559	-	-	52,559	-	-	52,559	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	97,139	-	-	97,139	-	-	97,139	-	-	97,139	-
Specialty Teachers	-	110,902	-	-	110,902	-	-	110,902	-	-	110,902	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	33,424	-	-	33,424	-	-	33,424	-	-	33,424	-
Other	-	84,750	-	-	84,750	-	-	84,750	-	-	84,750	-
TOTAL INSTRUCTIONAL	-	688,383	-	-	688,383	-	-	688,383	-	-	688,383	-
NON-INSTRUCTIONAL PERSONNEL COSTS												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	45,025	-	-	45,025	-	-	45,025	-	-	45,025	-
TOTAL NON-INSTRUCTIONAL	-	45,025	-	-	45,025	-	-	45,025	-	-	45,025	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	883,251	-	-	883,251	-	-	883,251	-	-	883,251	-
PAYROLL TAXES AND BENEFITS												
Payroll Taxes	-	78,819	-	-	78,819	-	-	78,819	-	-	78,819	-
Fringe / Employee Benefits	-	116,250	-	-	116,250	-	-	116,250	-	-	116,250	-
Retirement / Pension	-	16,125	-	-	16,125	-	-	16,125	-	-	16,125	-
TOTAL PAYROLL TAXES AND BENEFITS	-	211,194	-	-	211,194	-	-	211,194	-	-	211,194	-
TOTAL PERSONNEL SERVICE COSTS	-	1,094,445	-	-	1,094,445	-	-	1,094,445	-	-	1,094,445	-
CONTRACTED SERVICES												
Accounting / Audit	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-
Legal	-	-	-	-	-	-	-	-	-	-	-	-
Management Company Fee	-	323,140	-	-	323,140	-	-	323,140	-	-	323,140	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	50,250	-	-	50,250	-	-	50,250	-	-	50,250	-
Payroll Services	-	-	-	-	-	-	-	-	-	-	-	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-	-	-	-	-
Other Purchases / Professional / Consulting	-	82,600	-	-	82,600	-	-	82,600	-	-	82,600	-
TOTAL CONTRACTED SERVICES	-	460,990	-	-	460,990	-	-	460,990	-	-	460,990	-
SCHOOL OPERATIONS												
Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	12,806	-	-	12,806	-	-	12,806	-	-	12,806	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	15,500	-	-	15,500	-	-	15,500	-	-	15,500	-
Supplies & Materials other	-	-	-	-	-	-	-	-	-	-	-	-
Equipment / Furniture	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-
Telephone	-	3,600	-	-	3,600	-	-	3,600	-	-	3,600	-
Technology	-	6,750	-	-	6,750	-	-	6,750	-	-	6,750	-
Student Testing & Assessment	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-
Field Trips	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	625	-	-	625	-	-	625	-	-	625	-
Office Expense	-	15,625	-	-	15,625	-	-	15,625	-	-	15,625	-
Staff Development	-	6,250	-	-	6,250	-	-	6,250	-	-	6,250	-
Staff Recruitment	-	-	-	-	-	-	-	-	-	-	-	-
Student Recruitment / Marketing	-	-	-	-	-	-	-	-	-	-	-	-
School Meals / Lunch	-	-	-	-	-	-	-	-	-	-	-	-
Travel (Staff)	-	1,875	-	-	1,875	-	-	1,875	-	-	1,875	-
Fundraising	-	7,500	-	-	7,500	-	-	7,500	-	-	7,500	-
Other	-	13,375	-	-	13,375	-	-	13,375	-	-	13,375	-
TOTAL SCHOOL OPERATIONS	-	101,906	-	-	101,906	-	-	101,906	-	-	101,906	-
FACILITY OPERATION & MAINTENANCE												
Insurance	-	7,500	-	-	7,500	-	-	7,500	-	-	7,500	-
Janitorial	-	-	-	-	-	-	-	-	-	-	-	-
Building and Land Rent / Lease	-	180,000	-	-	180,000	-	-	180,000	-	-	180,000	-
Repairs & Maintenance	-	25,000	-	-	25,000	-	-	25,000	-	-	25,000	-
Equipment / Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	45,000	-	-	45,000	-	-	45,000	-	-	45,000	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	257,500	-	-	257,500	-	-	257,500	-	-	257,500	-
DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY												
TOTAL EXPENSES	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

Total Revenue	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-	-	1,962,203	-
Total Expenses	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-	-	1,914,841	-
Net Income	-	47,362	-	-	47,362	-	-	47,362	-	-	47,362	-
Actual Student Enrollment	-	461	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-
	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
NET INCOME	-	47,362	-	-	47,362	-	-	47,362	-	-	47,362	-

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,848,811	(7,848,811)	-	-	7,848,811	(7,848,811)	-	-
Total Expenses	-	-	-	7,659,364	(7,659,364)	-	-	7,659,364	(7,659,364)	-	-
Net Income	-	-	-	189,447	(189,447)	-	-	189,447	(189,447)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Budget TY	Original	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
REVENUE												
REVENUES FROM STATE SOURCES												
Per Pupil Revenue												
CY Per Pupil Rate												
School District 1 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	13,777	-	-	6,351,197	(6,351,197)	-	-	6,351,197	(6,351,197)	-	-	
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	-	-	-	6,351,197	(6,351,197)	-	-	6,351,197	(6,351,197)	-	-	
Special Education Revenue	-	-	-	554,140	(554,140)	-	-	554,140	(554,140)	-	-	
Grants												
Stimulus	-	-	-	-	-	-	-	-	-	-	-	
DYCD (Department of Youth and Community Developmt.)	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE FROM STATE SOURCES	-	-	-	6,905,337	(6,905,337)	-	-	6,905,337	(6,905,337)	-	-	
REVENUE FROM FEDERAL FUNDING												
IDEA Special Needs	-	-	-	15,000	(15,000)	-	-	15,000	(15,000)	-	-	
Title I	-	-	-	266,614	(266,614)	-	-	266,614	(266,614)	-	-	
Title Funding - Other	-	-	-	114,800	(114,800)	-	-	114,800	(114,800)	-	-	
School Food Service (Free Lunch)	-	-	-	200,000	(200,000)	-	-	200,000	(200,000)	-	-	
Grants												
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	250,000	(250,000)	-	-	250,000	(250,000)	-	-	
Other	-	-	-	-	-	-	-	-	-	-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	846,414	(846,414)	-	-	846,414	(846,414)	-	-	
LOCAL and OTHER REVENUE												
Contributions and Donations	-	-	-	13,500	(13,500)	-	-	13,500	(13,500)	-	-	
Fundraising	-	-	-	10,000	(10,000)	-	-	10,000	(10,000)	-	-	
Erate Reimbursement	-	-	-	4,860	(4,860)	-	-	4,860	(4,860)	-	-	
Earnings on Investments	-	-	-	-	-	-	-	-	-	-	-	
Interest Income	-	-	-	-	-	-	-	-	-	-	-	
Food Service (Income from meals)	-	-	-	6,000	(6,000)	-	-	6,000	(6,000)	-	-	
Text Book	-	-	-	34,200	(34,200)	-	-	34,200	(34,200)	-	-	
OTHER	-	-	-	28,500	(28,500)	-	-	28,500	(28,500)	-	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	97,060	(97,060)	-	-	97,060	(97,060)	-	-	
TOTAL REVENUE	-	-	-	7,848,811	(7,848,811)	-	-	7,848,811	(7,848,811)	-	-	

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,848,811	(7,848,811)	-	-	7,848,811	(7,848,811)	-	-
Total Expenses	-	-	-	7,659,364	7,659,364	-	-	7,659,364	7,659,364	-	-
Net Income	-	-	-	189,447	(189,447)	-	-	189,447	(189,447)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

	No. of Positions	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual Budget TY	vs. Current Budget	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Budget TY	vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters)	Actual CY vs. Actual PY
EXPENSES														
ADMINISTRATIVE STAFF PERSONNEL COSTS														
Executive Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Management	-	-	-	-	215,000	215,000	-	-	-	215,000	215,000	-	-	-
Deans, Directors & Coordinators	-	-	-	-	242,115	242,115	-	-	-	242,115	242,115	-	-	-
CFD / Director of Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Staff	-	-	-	-	142,259	142,259	-	-	-	142,259	142,259	-	-	-
TOTAL ADMINISTRATIVE STAFF	-	-	-	-	599,374	599,374	-	-	-	599,374	599,374	-	-	-
INSTRUCTIONAL PERSONNEL COSTS														
Teachers - Regular	-	-	-	-	1,238,442	1,238,442	-	-	-	1,238,442	1,238,442	-	-	-
Teachers - SPED	-	-	-	-	210,235	210,235	-	-	-	210,235	210,235	-	-	-
Substitute Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	388,554	388,554	-	-	-	388,554	388,554	-	-	-
Specialty Teachers	-	-	-	-	443,606	443,606	-	-	-	443,606	443,606	-	-	-
Aides	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	-	133,694	133,694	-	-	-	133,694	133,694	-	-	-
Other	-	-	-	-	339,000	339,000	-	-	-	339,000	339,000	-	-	-
TOTAL INSTRUCTIONAL	-	-	-	-	2,753,531	2,753,531	-	-	-	2,753,531	2,753,531	-	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS														
Nurse	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	180,098	180,098	-	-	-	180,098	180,098	-	-	-
TOTAL NON-INSTRUCTIONAL	-	-	-	-	180,098	180,098	-	-	-	180,098	180,098	-	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	-	-	3,533,003	3,533,003	-	-	-	3,533,003	3,533,003	-	-	-
PAYROLL TAXES AND BENEFITS														
Payroll Taxes	-	-	-	-	315,275	315,275	-	-	-	315,275	315,275	-	-	-
Fringe / Employee Benefits	-	-	-	-	465,000	465,000	-	-	-	465,000	465,000	-	-	-
Retirement / Pension	-	-	-	-	64,500	64,500	-	-	-	64,500	64,500	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	-	844,775	844,775	-	-	-	844,775	844,775	-	-	-
TOTAL PERSONNEL SERVICE COSTS	-	-	-	-	4,377,778	4,377,778	-	-	-	4,377,778	4,377,778	-	-	-
CONTRACTED SERVICES														
Accounting / Audit	-	-	-	-	20,000	20,000	-	-	-	20,000	20,000	-	-	-
Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management Company Fee	-	-	-	-	1,292,561	1,292,561	-	-	-	1,292,561	1,292,561	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	201,000	201,000	-	-	-	201,000	201,000	-	-	-
Payroll Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Ed Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Titement Services (i.e. Title I)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	-	330,400	330,400	-	-	-	330,400	330,400	-	-	-
TOTAL CONTRACTED SERVICES	-	-	-	-	1,843,961	1,843,961	-	-	-	1,843,961	1,843,961	-	-	-
SCHOOL OPERATIONS														
Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	-	-	-	51,225	51,225	-	-	-	51,225	51,225	-	-	-
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	62,000	62,000	-	-	-	62,000	62,000	-	-	-
Supplies & Materials other	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	-	40,000	40,000	-	-	-	40,000	40,000	-	-	-
Telephone	-	-	-	-	14,400	14,400	-	-	-	14,400	14,400	-	-	-
Technology	-	-	-	-	27,000	27,000	-	-	-	27,000	27,000	-	-	-
Student Testing & Assessment	-	-	-	-	12,000	12,000	-	-	-	12,000	12,000	-	-	-
Field Trips	-	-	-	-	20,000	20,000	-	-	-	20,000	20,000	-	-	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	2,500	2,500	-	-	-	2,500	2,500	-	-	-
Office Expense	-	-	-	-	62,500	62,500	-	-	-	62,500	62,500	-	-	-
Staff Development	-	-	-	-	25,000	25,000	-	-	-	25,000	25,000	-	-	-
Staff Recruitment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Student Recruitment / Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
School Meals / Lunch	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel (Staff)	-	-	-	-	7,500	7,500	-	-	-	7,500	7,500	-	-	-
Fundraising	-	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-	-
Other	-	-	-	-	53,500	53,500	-	-	-	53,500	53,500	-	-	-
TOTAL SCHOOL OPERATIONS	-	-	-	-	407,625	407,625	-	-	-	407,625	407,625	-	-	-
FACILITY OPERATION & MAINTENANCE														
Insurance	-	-	-	-	30,000	30,000	-	-	-	30,000	30,000	-	-	-
Jaritorial	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building and Land Rent / Lease	-	-	-	-	720,000	720,000	-	-	-	720,000	720,000	-	-	-
Repairs & Maintenance	-	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-
Equipment / Furniture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	180,000	180,000	-	-	-	180,000	180,000	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	-	1,030,000	1,030,000	-	-	-	1,030,000	1,030,000	-	-	-
DEPRECIATION & AMORTIZATION														
RESERVES / CONTINGENCY														
TOTAL EXPENSES	-	-	-	-	7,659,364	7,659,364	-	-	-	7,659,364	7,659,364	-	-	-

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,848,811	(7,848,811)	-	-	7,848,811	(7,848,811)	-	-
Total Expenses	-	-	-	7,659,364	7,659,364	-	-	7,659,364	7,659,364	-	-
Net Income	-	-	-	189,447	(189,447)	-	-	189,447	(189,447)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

TOTALS AND VARIANCE ANALYSIS

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Original Budget TY	Actual Original Budget vs. - TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters		Actual CY vs. Actual PY
NET INCOME	-	-	-	-189,447	(189,447)	-	-	-189,447	(189,447)	-	-	-	-

**Family Life Academy Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

Total Revenue	-	-	-	7,848,811	(7,848,811)	-	-	7,848,811	(7,848,811)	-	-
Total Expenses	-	-	-	7,659,364	7,659,364	-	-	7,659,364	7,659,364	-	-
Net Income	-	-	-	189,447	(189,447)	-	-	189,447	(189,447)	-	-
Actual Student Enrollment	-	-	-	-	-	-	-	-	-	-	-
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-

TOTALS AND VARIANCE ANALYSIS

*** Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*											
School District 1 (Enter Name)	-	-	-			-	-			-	-
School District 2 (Enter Name)	-	-	-			-	-			-	-
School District 3 (Enter Name)	-	-	-			-	-			-	-
School District 4 (Enter Name)	-	-	-			-	-			-	-
School District 5 (Enter Name)	-	-	-			-	-			-	-
School District 6 (Enter Name)	-	-	-			-	-			-	-
School District 7 (Enter Name)	-	-	-			-	-			-	-
School District 8 (Enter Name)	-	-	-			-	-			-	-
School District 9 (Enter Name)	-	-	-			-	-			-	-
School District 10 (Enter Name)	-	-	-			-	-			-	-
School District 11 (Enter Name)	-	-	-			-	-			-	-
School District 12 (Enter Name)	-	-	-			-	-			-	-
School District 13 (Enter Name)	-	-	-			-	-			-	-
School District 14 (Enter Name)	-	-	-			-	-			-	-
School District 15 (Enter Name)	-	-	-			-	-			-	-
School District - ALL OTHER	-	-	-			-	-			-	-
TOTAL ENROLLMENT	-	-	-			-	-			-	-
REVENUE PER PUPIL	-	-	-			-	-			-	-
EXPENSES PER PUPIL	-	-	-			-	-			-	-



Annual Report Requirement
for SUNY Authorized Charter Schools

Family Life Academy Charter School

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

As posted on our website as of Nov 2013

Family Life Academy Charter Schools (FLACS)

Accepting Enrollment Applications

2014-2015 School Year

Note: We have three locations each with different vacancies.

◆ **You can — and should — apply to all three schools**

[FLACS Recruitment Lottery Announcement 2014-2015.pub](#)

Family Life Academy Charter Schools strive to make student enrollment as transparent and effortless as possible. The following information provides a summary of the enrollment process. If after reading the information below you have questions about enrolling your child at FLACS, please [contact Sandra Flores](#), the Pupil and Transportation Assistant.

Please see below for Enrollment/Siblings Applications and Lottery Dates for FLACS Flagship School, FLACS II and III

FLACS Flagship School

www.flacsny.com

14 West 170th Street

Bronx, New York 10452

Grades K-8

LOTTERY DAY

APRIL 4, 2014

10:30 AM

Come to our Open House on any of the following days to find out more:

Saturday, January 25 -10:00 to 11:30 AM

Friday, February 7 - 2:30 to 3:30 PM

Saturday, March 8 - 10:00 to 11:30 AM

Thursday, March 27 - 6:00 to 7:30 PM

[FLACS Enrollment Application 2014-2015.doc](#)

[FLACS Enrollment Application for Siblings 2014-2015.doc](#)

FLACS II

www.flacs2nyc.com

296 East 140th Street

Bronx, New York 10454

Grades K-3

(By 2019-2020 Grades K-8)

LOTTERY DAY

APRIL 4, 2014

4:30 PM

Come to our Open House on any of the following days to find out more:

Friday, January 31 - 9:30 to 11:00 AM

Thursday, February 27 - 9:30 to 11:00 AM

Friday, March 14 - 5:30 to 6:30 PM

Friday March 28 - 10:00 to 11:30 AM

[FLACS II Enrollment Application 2014-2015.doc](#)

[FLACS II Enrollment Application for Siblings 2014-2015.doc](#)

FLACS III

370 Gerard Avenue

Bronx, New York 10451

Grades K-1

(By 2021-2022 Grades K-8)

LOTTERY DAY & Open House

Date & Time to be announced

[FLACS III Enrollment Application 2014-2015.doc](#)

Parents are required to submit a completed application to FLACS Flagship School, FLACS II or III in order for their child to be considered for enrollment. There are no interviews or minimum academic or language requirements for enrollment.

Family Life Academy Charters Schools may enroll up to 52 kindergarten students each academic year for each school. For parents not present at any lottery, FLACS will send a notice by mail indicating their child's lottery number and if their child is on the waiting list. Accepted applicants will receive a letter and a phone call to schedule a registration appointment. If parents fail to attend and do not reschedule their appointments within two weeks of their original scheduled time, they forfeit their child's enrollment that is then made available to a child on the waiting list. Please be aware that even if your child is chosen from the First - Fifth grade lottery, your child will only be admitted if there is a vacancy.

Children that are siblings of currently enrolled students and students who reside in Community District Nine have priority for enrollment.

FLACS is a public charter school, registered as a not-for-profit 501 (c) (3) in the State of New York and it is a community grown school sponsored by the Latino Pastoral Action Center. FLACS Flagship School is located at: 14 West 170th Street, Bronx, New York 10452: Tel.: (718)410-8100 – www.flacsny.com.

MISSION/VISION

The Family Life Academy Charter School, in partnership with the Latino Pastoral Action Center and the parents, seeks to empower ALL K-8 students to achieve high standards, help them assume responsibility for their own learning, and encourage them to explore and affirm human values.

Like a family—and in collaboration with each family—the school will create a safe, nurturing, and dynamic environment where learning is engaging, meaningful, and often joyful. All members of the school community (students, parents, and staff) will develop the knowledge, skills, and enthusiasm to continue learning throughout their lives, expand their understanding of what is possible for themselves and their world, and lead productive and satisfying lives.

MISION/VISION

La Escuela Charter Family Life Academy, en sociedad con el Centro Latino de Acción Pastoral y los padres, busca empoderar a TODOS los estudiantes de grados K-8 para que alcancen metas altas, ayudarles para que tomen responsabilidad por su propio aprendizaje, y animarlos para que exploren y afirmen valores humanos.

Como una familia—y en colaboración con cada familia—la escuela creará un ambiente escolar de seguridad, amabilidad, y dinámico donde el aprendizaje es estimulante, tiene sentido, y es a menudo ameno. Todos los miembros de la comunidad escolar (estudiantes, padres, y facultad) desarrollarán el conocimiento, destrezas y entusiasmo para continuar aprendiendo a través de sus vidas, expandir su conocimiento de lo que es posible para sí mismos y su mundo, y conducir vidas productivas y satisfactorias

FLACS at a Glance

Lower School: K-4

- Mandatory Summer Kindergarten Institute (July)
- 2 classes per grade
- 1 Teacher & 1 Teacher Assistant in every room
- Literacy Block (100 minutes)
- D.E.A.R (Drop everything and Read) Time
- ELL Program (English Language Learners)
- SETSS (Special Education Teacher Support Services)

Middle School: 5- 8

- 5th & 6th Grade classes self-contained in grade
- 7th & 8th students exchange classes by subject
- ELL Program (English Language Learners)
- SETSS (Special Education Teacher Support Services)
- High School Admissions Placement Counselor
- Electives (Art, Chess, Cooking Club, Dance, Drama , etc)
- After School Program
- Specialized High School Preparation/Regents Program (Saturday)

Curriculum

- English Language Arts
- Mathematics
- Science
- Social Studies
- Spanish
- Arts/Music

School Wide Programs

- Guidance (Character Education)
- Classroom Technology (Smart boards, computers, etc)
- Computer Lab / Health & Nutrition / Phys Ed
- FLACS Café / School Rooftop Garden /Open Mind Youth Initiative

FLACS de un Vistazo

Escuela Elemental: K-4

- Instituto de Kindergarten para el Verano Mandatorio (Julio)
- 2 clases por grado
- 1 Maestra y 1 Asistente de Maestra en cada salón
- Período de Alfabetización (100 minutos)
- Tiempo D.E.A.R (Deja todo y Lee)
- ELL (Clase de Ingles como Segundo idioma)
- SETSS (Servicios de apoyo por Maestra de Educación Especial)

Escuela Intermedia: 6- 8

- 5-6^{to} es autónomo en su grado
- 7^{mo} y 8^{vo} grado intercambian clases por cada materia
- ELL (Clase de Ingles como Segundo idioma)
- SETSS (Servicios de apoyo por Maestra de Educación Especial)
- Consejero de Admisión de High School
- Electivas (Arte, Ajedrez, Club de Cocinar, Baile, Drama, etc.)
- Programa Académico después de la Escuela
- Programa de preparación para Escuela Especializadas /Exámenes Regents (los Sábados)

Currículo

- Artes del Lenguaje Ingles
- Matemática
- Ciencia
- Estudios Sociales
- Español
- Arte / Música

Programas de toda la Escuela

- Consejería (Educación del Carácter)
- Tecnología en los salones (Pizarra "Smart", computadoras, etc.)
- Laboratorio de Computadora / Salud y Nutrición / Educación Física
- FLACS Café / Jardín sobre las azoteas /Open Mind Youth Initiative

FLACS strives to make student enrollment as transparent and effortless as possible. The following information provides a summary of the enrollment process. If after reading the information below you have questions about enrolling your child at FLACS, please [contact Sandra Flores](#), the Pupil and Transportation Assistant.

2014 Kindergarten – 8th Grade Application and Lottery Information

K-8 Grade Lottery: April 4, 2014 at 10:30am

First - Fifth Grade Lottery: July 17, 2013 6:00 -9:00 pm

Parents are required to submit a completed application to FLACS in order for their child to be considered for enrollment. There are no interviews or minimum academic or language requirements for enrollment.

FLACS may enroll up to 52 kindergarten students each academic year. For parents not present at any lottery, FLACS will send a notice by mail indicating their child's lottery number and if their child is on the waiting list. Accepted applicants will receive a letter and a phone call to schedule a registration appointment. If parents fail to attend and do not reschedule their appointments within two weeks of their original scheduled time, they forfeit their child's enrollment that is then made available to a child on the waiting list. Please be aware that the First – Eighth grade lotteries are for waiting list only, your child will only be admitted if there is a vacancy.

Children that are siblings of currently enrolled students and students who reside in Community District Nine have priority for enrollment.

PUBLICSERVICE ANNOUNCEMENT

For Immediate Release CONTACT: Noemi Santana-(917) 593-9650

Catherine Rodriguez-(718) 410-8100

Family Life Academy Charter School Conducts14thLottery

Bronx, New York– March 27, 2014 – Family Life Academy Charter School, located at 14 West 170thStreet, Bronx, New York 10452 will hold its 14th annual Kindergarten lottery on Friday, April 4, 2014 from 10:30AM to 1:00AM in the school auditorium.

Families of children who will be at least five years old by December 31, 2014 should have filed an application by April 1, 2014. Lottery winners will be announced as the names are drawn from the lottery drum.

Parents are required to submit a completed application to FLACS in order for their child to be considered for enrollment. There are no interviews or minimum academic or language requirements for enrollment.

FLACS may enroll up to 52 Kindergarten students each academic year. For parents not present at any lottery, FLACS will send a notice by mail indicating their child's lottery number and if their child is on the waiting list. Accepted applicants will receive a letter and a telephone call to schedule a registration appointment. If parents fail to attend and do not reschedule their appointments within two weeks of their original scheduled time, they forfeit their child's enrollment that is then made available to a child on the waiting list.

Children who are siblings of currently enrolled FLACS students and students who reside in School District 9 have priority for enrollment.

The lottery is open to the public.

CONTACT INFORMATION: (718) 401-8100 -- Website: www.flacsny.com

###

FLACS is a public charter school, registered as a not-for-profit 501 (c) (3) in the State of New York and it is a community grown school sponsored by the Latino Pastoral Action Center. FLACS is located at: 14 West 170th Street, Bronx, New York 10452: Tel.: (718)410-8100 – www.flacsny.com.

ANUNCIO DE SERVICIOPUBLICO

Para Redacción Inmediata CONTACTO: Noemi Santana-(917) 593-9650

Catherine Rodriguez-(718) 410-8100

Family Life Academy Charter School

Conducirá Decimotercera Lotería

Bronx, Nueva York – 27 de marzo de 2013 – Family Life Academy Charter School, localizada en el 14 West 170th Street, Bronx, New York 10452 conducirá su decimotercera lotería anual para Kindergarten el viernes 4 de abril de 2014 de 10:30am AM a 1:00 PM en el auditorio de la escuela.

Familias con niños/as de por lo menos cinco años de edad para el 31 de diciembre de 2014 deben haber sometido una aplicación no más tardar del 1 de abril de 2014. Los ganadores de la lotería serán anunciados según vayan siendo extraídos de la tómbola.

Se requiere que los padres sometan una aplicación completada a FLACS para que su niño/a pueda ser considerado/a para matrícula. No se conducirán entrevistas ni hay requisitos mínimos ya sean estos académicos o de lenguaje para poder matricularse.

FLACS inscribirá hasta 52 estudiantes en el Kindergarten cada año académico. De no estar presente en la lotería, serán notificados por correo indicándole el número de lotería de su hijo/a y también se indicará si están en lista de espera. Solicitantes que hayan sido aceptados recibirán una carta y una llamada telefónica para programar una cita de matrícula. Si los padres faltan a su cita y no programan de nuevo la misma dentro de dos semanas posterior a su cita original, perderán su matrícula y la misma se le cederá a otro/a niño/a en la lista de espera.

Esos niños/as con hermanos/as actualmente matriculados en FLACS y que residen dentro del Distrito Escolar 9 tienen prioridad de matrícula.

La lotería está abierta al público.

INFORMACION DE CONTACTO: (718)401-8100 -- Página Internet www.flacsnc.com

###

FLACS es una escuela pública *charter* registrada como entidad 501 (c) (3) sin fines de lucro en el Estado de Nueva York y es una escuela desarrollada en la comunidad por el Latino Pastoral Action Center. Está ubicada en el: 14 West 170th Street, Bronx, New York 10452: Tel.: (718)410-8100 – www.flacsny.com.

ANNOUNCEMENT!

Family Life Academy Charter Schools (FLACS)
are accepting enrollment applications for the
2014-2015 school year.

Note below that we have three locations each
with different vacancies

FLACS Flagship School	FLACS II	FLACS III
14 West 170th Street Bronx, New York 10452	296 East 140th Street Bronx, New York 10454	370 Gerard Avenue Bronx, New York 10451
Grades K-8	Grades K-3	Grades K-1
LOTTERY DAY IS APRIL 4, 2014 AT 10:30 AM	By 2019-2020 Grades K-8 LOTTERY DAY IS APRIL 4, 2014 AT 4:30 PM	By 2021-2022 Grades K-8 LOTTERY DAY & Open House
Come to our Open House on any of the following days to find out more:	Come to our Open House on any of the following days to find out more:	Date & Time to be announced
Saturday, January 25 -10:00 to 11:30 AM Friday, February 7 - 2:30 to 3:30 PM	Friday, January 31 - 9:30 to 11:00 AM	

◆ **You can — and should — apply to all three schools**

- ◆ FLACS Flagship School Website: www.flacsny.com
- ◆ FLACS II website: www.flacs2nyc.com
- ◆ FLACS III website: use website www.flacsny.com and click link for FLACS III application



¡ ANUNCIO !

Las escuelas

Family Life Academy Charter Schools
(FLACS) Estan aceptando aplicaciones para el
año escolar 2014-2015

Observe que tenemos tres locales cada uno
con diferente numero de vacantes.

FLACS Escuela Principal	FLACS II	FLACS III
14 West 170th Street Bronx, New York 10452	296 East 140th Street Bronx, New York 10454	370 Gerard Avenue Bronx, New York 10451
Grados K-8	Grados K-3	Grados K-1
Día de lotería será 4 de abril, 2014 a las 10:30 AM	Expandiendo a los grados K – 8 en el 2019-2020	Expandiendo a los grados K – 8 en el 2021-2022
Para más información venga a nuestra casa abierta en los siguientes días:	Día de lotería será 4 de Abril, 2014 a las 4:30 PM	Día de lotería Y Casa Abierta
Sábado , enero 25 - 10:00 a 11:30 AM	Para más información venga a nuestra casa abierta en los siguientes días:	FECHA Y HORA
Viernes, febrero 7 - 2:30 a 3:30 PM	Viernes, enero 31 - 9:30 a 11:00 AM	pendiente a anunciarse
Sábado . marzo 8 - 10:00 a 11:30 AM	Jueves, febrero 27 - 9:30 a 11:00 AM	

◆ Usted puede — y debe — aplicar a las tres escuelas

- ◆ FLACS Escuela Principal dirección electrónica: www.flacsny.com
- ◆ FLACS II dirección electrónica: www.flacs2nyc.com
- ◆ FLACS III dirección electrónica: use www.flacsny.com y haga click para la aplicación de FLACS III
click para la aplicación de FLACS III



Appendix I: Teacher and Administrator Attrition

Created Monday, July 21, 2014

Page 1

Charter School Name: 320900860839 FAMILY LIFE ACADEMY CS

Instructions for completing the Teacher and Administrator Attrition Tables
Board of Regents-authorized charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

2013-14 Teacher Attrition Table

FTE Teachers on June 30, 2013	FTE Teachers Additions 7/1/13 – 6/30/14	FTE Teacher Departures 7/1/13 – 6/30/14
29	0	0

2013-14 Administrator Position Attrition Table

FTE Administrator Positions On 6/30/2013	FTE Administrator Additions 7/1/13 – 6/30/14	FTE Administrator Departures 7/1/13 – 6/30/14
1	0	0

Thank you

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Monday, September 07, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/354f17f2f34c678d48>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Miguel	Pena

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Treasurer
-
- Secretary
-
- Parent Representative

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

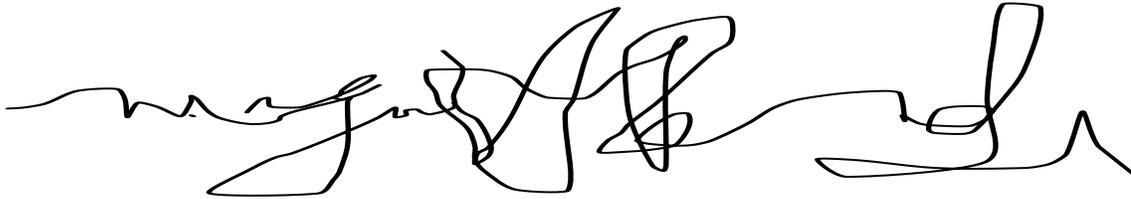
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to be 'M. J. [unclear]', written in a cursive style.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, October 01, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/a8c2f29179055e5d1c>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	PEDRO	ALVAREZ

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Chair/President
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

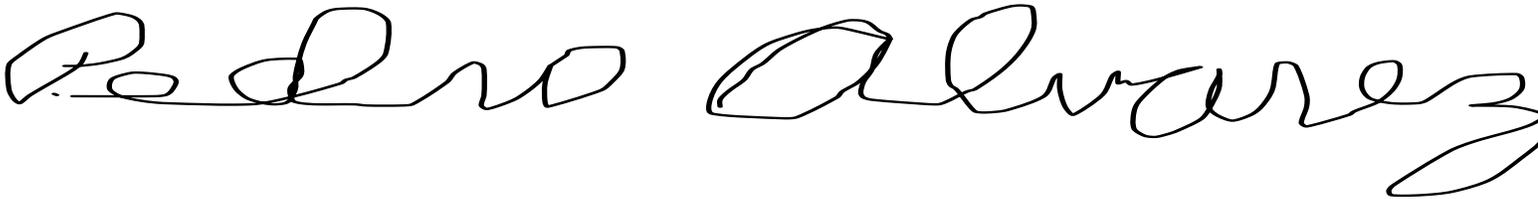
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "Pedro Alvarez". The signature is written in a cursive style with a large initial 'P' and a long, sweeping tail on the 'z'.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Tuesday, October 13, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/5d37e5fe0fa55092d5>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Kevin	Kearns

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

- Treasurer
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

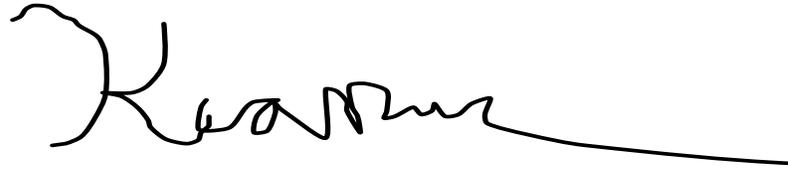
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee



Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Wednesday, October 14, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/5e927e0756d3b61f02>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Wanda	Torres

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Vice Chair/Vice President
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

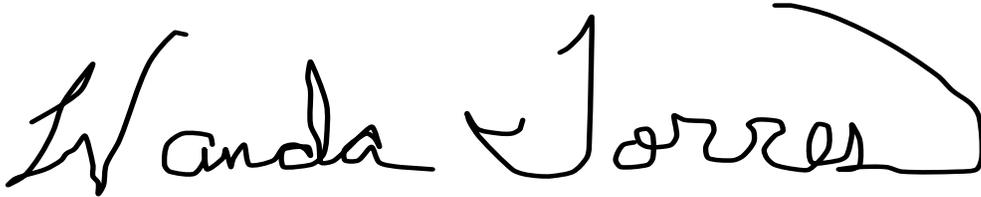
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "Wanda Jones". The signature is written in a cursive style with a large, sweeping initial "W" and a long, horizontal flourish at the end of the name.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, October 15, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/1c215ded4d6956294>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Luz-Maria	Lambert

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Other, please specify...: member at large
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

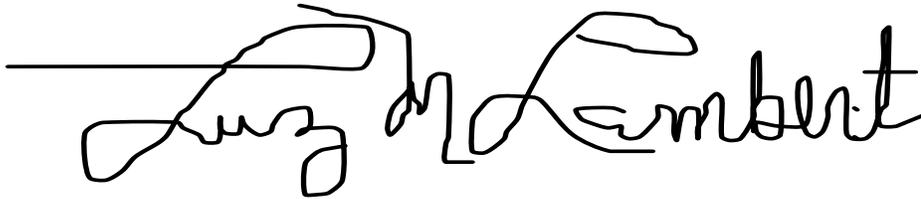
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, written on a horizontal line. The signature is cursive and appears to read "Luz M. Lambert".

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, October 15, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/488e0fbbc6d8486163>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Greg	Nannery

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

- Treasurer

- Secretary

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "Gregory L. ...". The signature is written in a cursive style with some loops and flourishes.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Friday, October 16, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/272650aab5a5f0b684>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Florence	Wolpoff

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Other, please specify...: Accountability committee
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

Yes

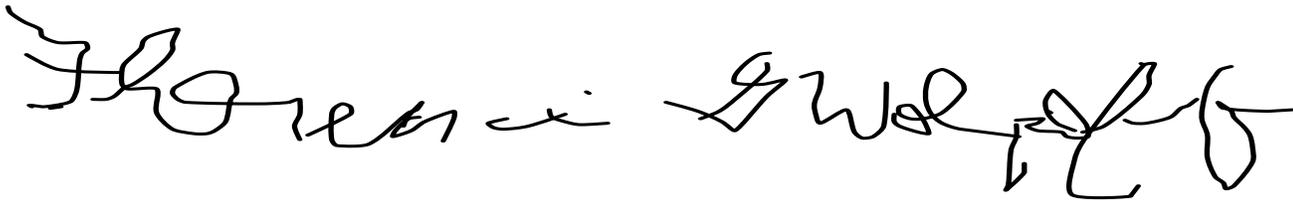
11a. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

	Date(s) of Transactions	Nature of Financial Interest/Transaction	Steps Taken to Avoid Conflict of Interest (e.g., did not vote, did not participate in discussion)	Name of Person Holding Interest and Relationship to You
1	semi monthly	Consultant	did not vote or participate in discussions	Martin Wolpoff Husband
2				
3				
4				
5				

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee



Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, October 22, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/6b35a79b130f8227d>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Susana	rivera Leon

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Other, please specify...: Member
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

Yes

10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date.

[cmoeY.0] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Position Held	CEO of LPAC
[cmoeY.1] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Responsibilities	managing officer of community sponsor
[cmoeY.2] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Salary	\$85000
[cmoeY.3] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Start Date	January 2015

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

Yes

11a. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered Yes to Question 2-4 above, you need not disclose again your employment status, salary, etc.

	Date(s) of Transactions	Nature of Financial Interest/Transaction	Steps Taken to Avoid Conflict of Interest (e.g., did not vote, did not participate in discussion)	Name of Person Holding Interest and Relationship to You
1	2012	Employment	did not vote	marilyn calo
2				
3				
4				
5				

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Wednesday, November 04, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/653c4c5e39effe326d>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Bernarda	Martinez

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Parent Representative
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

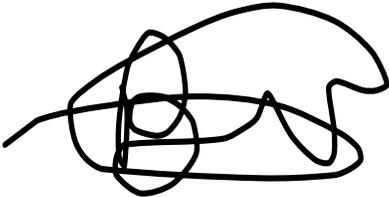
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the left.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, August 27, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/4225dd2abb04a3846>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

	First Name	Last Name
Trustee Name	Hilda	Sanchez

2. *Your Home Address:

2. *Your Home Address: Street Address	[REDACTED]
2. *Your Home Address: City/State	[REDACTED]
2. *Your Home Address: Zip	[REDACTED]

3. *Your Business Address

3. *Your Business Address Street Address	[REDACTED]
3. *Your Business Address City/State	[REDACTED]
3. *Your Business Address Zip	[REDACTED]

4. *Daytime Phone Number:

[REDACTED]

5. *E-mail Address:

[REDACTED]

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Family Life Academy Charter School (Ed Corp)

Family Life Academy CS

Family Life Academy CS II

Family Life Academy CS III

8. Select all positions you have held on the Board:

(check all that apply)

-
- Other, please specify...: Chair of Accountability Committee
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

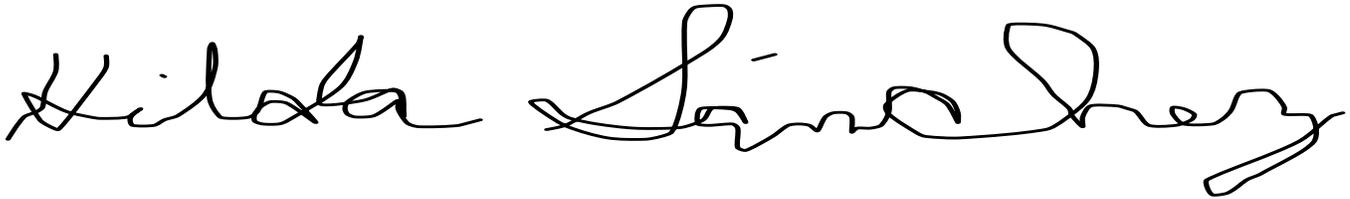
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "Hilala Lina Reyes". The signature is written in a cursive style with a large initial 'H' and a long, sweeping underline.

Thank you.