

**Addendum 1**  
**Smart Schools Bond Act - Smart Schools Investment Plans**  
**Review Board Meeting #13 - June 17, 2019**

| Entity Name                          | Total Budgeted   | Expenditure Category |                        |                      |                  |              |                    |
|--------------------------------------|------------------|----------------------|------------------------|----------------------|------------------|--------------|--------------------|
|                                      |                  | School Connectivity  | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace TCUs | High-Tech Security |
| DEVELOPMENTAL DISABILITIES INSTITUTE | \$62,008         | \$0                  | \$0                    | \$47,408             | \$0              | \$0          | \$14,600           |
| ST. MARY'S SCHOOL FOR THE DEAF       | \$26,632         | \$0                  | \$0                    | \$26,632             | \$0              | \$0          | \$0                |
| VILLA OF HOPE                        | \$20,211         | \$0                  | \$0                    | \$20,211             | \$0              | \$0          | \$0                |
| <b>Total</b>                         | <b>\$108,851</b> | <b>\$0</b>           | <b>\$0</b>             | <b>\$94,251</b>      | <b>\$0</b>       | <b>\$0</b>   | <b>\$14,600</b>    |
| <b>Plan Count</b>                    | <b>3</b>         | <b>0</b>             | <b>0</b>               | <b>3</b>             | <b>0</b>         | <b>0</b>     | <b>1</b>           |