Timeline to Present

- May 2013- Building Project Approved by Voters included funds to create wireless connections in all schools
- October 2013- Plan submitted to NYSED for approval
- April 2014- Approved Project returned to district
- July 2014- Construction Work begun
- November 2014- Smart Schools Bond Passed by Voters
- April 2015- Smart Schools Instructions sent to school districts
- June/July 2015- Technology Plan approved by NERIC
- August 2015- Technology Plan Approved by Board of Education
- September 2015- Technology Plan Approved by SED
Future Direction

• October 13, 2015- Meet with Constituent Groups to Discuss Spending Plan
• October 27, 2015- Public Hearing on Plan
• October 27, 2015 (tentative)- BOE Approval of Spending Plan
• October 28, 2015- Spending Plan 30 Day Review on District Website
• December 2015- SED approval of spending
• January 2016- Begin purchase of equipment
What is the Spending Plan

- District funding for technology is set at $2,160,806
- There is no time limit on purchases to be reimbursed by Smart School Funds
- Purchases recommended at this time do not expend all Smart School Funds
- Our major purchase is to purchase wireless routers for district classrooms and offices
- Other expenditures include completion of distance learning room at Algonquin MS and switches to improve signal speed
Amounts for each expenditure

- Replacement of Switches, including cabling, UPS- $526,624
- Wireless Access Points, including installation, licensing, cables- $423,914
- Distance Learning at AMS- $85,000
- Design & Management costs, contingency- $200,000

- Total- $1,235,538

- Remaining funds- $925,268
What happens to the remainder?

- It can be expended several ways:
  1. A large-scale technology purchase
  2. Several smaller replacement purchases
  3. Supplant funds to purchase technology already in budget
What is Next?

- Resolution to purchase equipment approved by the Board following the Public Hearing

- 30 Day Q & A period with plan on district website available for question and comment

- Submission of Spending Plan to State Education Department (SED)

- Approval from SED to begin purchases
Questions?