Preliminary Investment Plan

Smart Schools Bond Act
Public Hearing

November 24, 2015
Smart Schools Bond Act

- Allocated $2 Billion to NYS School Districts for technology enhancements to support teaching and learning
- Passed by NYS Voters in November, 2014
- Allocated $3,971,619.00 to the Fulton City School District
Smart Schools Bond Act: Funding Timeline and Process

- Technology Plan submitted to CNYRIC for certification
- Joint Site Based Meeting to discuss Smart Schools and investment needs, August 17, 2015
- NYSED approves Technology Plan, Approval Letter received September 14, 2015
- Preliminary Investment Plan approved by Board of Education October 13, 2015
- Preliminary Investment Plan posted on Fulton City School District website October 14, 2015

- Public Hearing for input on Preliminary Investment Plan, November 24, 2015
  - Revisions to Investment Plan based on community input
  - Board of Education approves Investment Plan
  - Investment Plan submitted to NYSED Business Portal *Note if there are any capital improvements included in an investment plan, the plan must be submitted to the Office of Facilities Planning prior to submitting to the portal
  - Receive approval for the purchases from NYSED
  - Approved plan and letter posted to Fulton City School District website
  - Begin purchase and implementation process
  - Subsequent plans all follow the same process
## Preliminary Investment Plan

<table>
<thead>
<tr>
<th>Item</th>
<th>Estimated Cost</th>
<th>Building</th>
<th>Repeating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wireless Access Points</td>
<td>$53,000.00</td>
<td>All</td>
<td>Yes</td>
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<tr>
<td>Core Switch- HP 5400 Series</td>
<td>$41,000.00</td>
<td>GRB</td>
<td>No</td>
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<tr>
<td>Laptops for Students</td>
<td>$210,000.00</td>
<td>All</td>
<td>Yes</td>
</tr>
<tr>
<td>Tablet Devices</td>
<td>$45,000.00</td>
<td>All</td>
<td>Yes</td>
</tr>
<tr>
<td>Carts for Laptops/Tablets</td>
<td>$27,000.00</td>
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<td>Yes</td>
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<tr>
<td>IWB Replacements - Smart/Epson</td>
<td>$45,000.00</td>
<td>All</td>
<td>Yes</td>
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<tr>
<td>175 Computer Replacements</td>
<td>$130,000.00</td>
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<tr>
<td>Fulton Public Library Public PCs Adults</td>
<td>$6,500.00</td>
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<td>Fulton Public Library Public PCs Children</td>
<td>$3,250.00</td>
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<td>Fulton Public Library Tablets Children</td>
<td>$3,635.00</td>
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<tr>
<td>Switch Modules for Wi-Fi support</td>
<td>$10,000.00</td>
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<td>UPS capacity in cabinets, 90 minutes offices, 60 minutes classrooms</td>
<td>$7,000</td>
<td>FJH and LN</td>
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<tr>
<td>LaserPro Engraving Printer</td>
<td>$14,000.00</td>
<td>FJH</td>
<td>No</td>
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</table>
Spending Detail by Device Allocation

2015-16 Spending Plan 1

- Classroom Devices: 22%
- Administrative/Support Staff: 57%
- Infrastructure: 19%
- Community Partners: 2%

Total Spending Plan 1: $595,385.00
Next Steps

BOE approves Investment Plan
- Inclusive of feedback from Public Forum
- Posted on District website at www.fultoncsd.org

Plan Submitted to NYSED
- Plan and information posted on www.fultoncsd.org

NYSED Approval
- Letter received from NYSED signifying approval for purchases

Purchase and Implement
- Obtain quotes for equipment
- Complete purchases
- Submit for reimbursement
- Implement new equipment

Phase 2 Purchase Plan
- Begin process for second purchase plan
- This plan will include wiring
- Submit to the Office of Facilities Planning
Questions or Feedback?

Thank you for your time!