Smart Schools Bond
Investment Plan

John Holt
Board of Education Meeting
Nov 17, 2015
Basic Overview

- Smart Schools Bond Act passed in November 2014
- 2 billion dollars of funding released statewide for schools to use for reimbursable instructional technology and building safety upgrades
- Geneseo qualified for $626,846 worth of Smart School Funds
- There is no deadline as to when the funds need to be spent
- Need to first have Technology Plan approved, then apply for Smart Schools Projects separately
Process

- Get Technology Plan approved (Sept 2015)
- Get public input (currently happening)
- Apply to NYSED for project
- If approved, spend the money and then get reimbursed within sixty days
Initial Plans for Use of Funds

• Replace security camera system
• Replace analog phone system for classrooms
• Continue with desktop replacements
• Integrate more classroom sets of Chromebooks and other tablet devices
• Upgrade the projection and audio systems in classrooms
• Consider individual department or classroom technology requests (graphing calculators, MIDI keyboards, science probes, document cameras, etc.)
• Upgrade wireless network
Year One (15-16)

- Upgrade security camera network to IP based system ($65,000)
- Continue desktop replacements ($45,000)
- Upgrade projectors in 30 classrooms ($30,000)
- Upgrade audio in 70 classrooms ($7,000)
- Piloting 8 Chromebook classrooms ($60,000)
- Piloting 5 iPad or tablet primary classrooms - sets of 10 ($40,000)
- Installing document cameras in 40 classrooms ($6,000)
Year 2 (16-17)

- Continue desktop replacements ($30,000)
- Upgrade projectors in 30 classrooms ($30,000)
- Piloting 4 Chromebook classrooms ($30,000)
- Piloting 4 iPad or tablet primary classrooms - sets of 10 ($32,000)
- Upgrade high capacity network printers ($10,000)
Year 3 (17-18)

- Continue desktop replacements ($30,000)
- Piloting 4 Chromebook classrooms ($30,000)
- Piloting 3 iPad or tablet primary classrooms - sets of 10 ($24,000)
Year 4 (18-19)

Continue desktop replacements ($30,000)
Year 5

- Continue desktop replacements ($30,000)
- Wireless network upgrade ($50,000)
How does the IT budget change through the Smart Bond Funding?

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Helpful Links

Guidance from NYSED... http://www.p12.nysed.gov/mgtserv/smart_schools/

Our website... http://www.geneseocsd.org/about.cfm?subpage=2038615

Parent input... http://www.geneseocsd.org/forms.cfm?myForm=29876