



Smart Schools Bond Investment Plan

John Holt
Board of Education Meeting
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Basic Overview

- Smart Schools Bond Act passed in November 2014
- 2 billion dollars of funding released statewide for schools to use for reimbursable instructional technology and building safety upgrades
- Geneseo qualified for \$626,846 worth of Smart School Funds
- There is no deadline as to when the funds need to be spent
- Need to first have Technology Plan approved, then apply for Smart Schools Projects separately

Process

- Get Technology Plan approved (Sept 2015)
- Get public input (currently happening)
- Apply to NYSED for project
- If approved, spend the money and then get reimbursed within sixty days

Initial Plans for Use of Funds

- Replace security camera system
- Replace analog phone system for classrooms
- Continue with desktop replacements
- Integrate more classroom sets of Chromebooks and other tablet devices
- Upgrade the projection and audio systems in classrooms
- Consider individual department or classroom technology requests (graphing calculators, MIDI keyboards, science probes, document cameras, etc.)
- Upgrade wireless network

Year One (15-16)

- Upgrade security camera network to IP based system (\$65,000)
- Continue desktop replacements (\$45,000)
- Upgrade projectors in 30 classrooms (\$30,000)
- Upgrade audio in 70 classrooms (\$7,000)
- Piloting 8 Chromebook classrooms (\$60,000)
- Piloting 5 iPad or tablet primary classrooms - sets of 10 (\$40,000)
- Installing document cameras in 40 classrooms (\$6,000)

Year 2 (16-17)

- Continue desktop replacements (\$30,000)
- Upgrade projectors in 30 classrooms (\$30,000)
- Piloting 4 Chromebook classrooms (\$30,000)
- Piloting 4 iPad or tablet primary classrooms - sets of 10 (\$32,000)
- Upgrade high capacity network printers (\$10,000)

Year 3 (17-18)

- Continue desktop replacements (\$30,000)
- Piloting 4 Chromebook classrooms (\$30,000)
- Piloting 3 iPad or tablet primary classrooms - sets of 10 (\$24,000)

Year 4 (18-19)

Continue desktop replacements (\$30,000)

Year 5

- Continue desktop replacements (\$30,000)
- Wireless network upgrade (\$50,000)

How does the IT budget change through the Smart Bond Funding?

Smart Bond Funds

Year	Amount
1	\$253,000
2	\$162,000
3	\$84,000
4	\$30,000
5	\$80,000

Edutech Funds

Year	Amount
1	\$20,000
2	\$20,000
3	\$30,000
4	\$40,000
5	\$50,000

Helpful Links

Guidance from NYSED...http://www.p12.nysed.gov/mgtserv/smart_schools/

Our website...<http://www.geneseocsd.org/about.cfm?subpage=2038615>

Parent input...<http://www.geneseocsd.org/forms.cfm?myForm=29876>