Final Proposal of the Smart Schools Investment Plan

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Background

- Governor’s initiative
- Fall 2014
- Allocation is $569,000, formula based
- Allowable areas: school connectivity, classroom tech, pre-k spaces, replace modulars, and high-tech security
- Grant is pre-approved, project is not
Preliminary Work Completed

- Discussion of needs with stakeholders:
  - Facilities Committee
  - PTA Council
  - Staff
  - Tech Leadership Team
  - Admin Cabinet
- Consensus to focus on high-tech security
- Draft proposal May 19, 2015 BOE approved
- Vendor walk through and project design
- Project planned in two phases
  - Phase I Summer 2016
  - Phase II Winter 2017
Project Focus

- Phones
- Entry door security
- Video cameras
Proposal Details: Phones

• Replace all existing phones 1:1
• Add a phone to every classroom and instructional space
• All phones can dial out and be used for paging and 911
• Office phones have security and video access
• Unified messaging system
Proposal Details: Entry Security

• Integrate existing door buzzers into new phones in offices
• Replace cameras as needed
• Implement entry door control system from office phones
Proposal Details: Video Cameras

- Replace all existing cameras 1:1
- Gain increased resolution, reliability and features
- Cameras are integrated with security and phone systems
## Cost Breakdown

<table>
<thead>
<tr>
<th>ITEM</th>
<th>COST</th>
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<tbody>
<tr>
<td>Electronic Security System (Cameras)</td>
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<tr>
<td>Entry Control System (Office phones and door controls)</td>
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<tr>
<td>Other Costs (Classroom phones)</td>
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<tr>
<td>TOTAL</td>
<td>$ 569,000</td>
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Next Steps

• Board approval of project
• Superintendent submits and certifies
• Prepare for implementation (vendor meetings, cabling, documentation of numbers and rooms)
• Implement once approved
Questions?