

Smart Schools Investment Plan - 2016 Phase I

SSIP Overview

Page Last Modified: 01/23/2017

1. Please enter the name of the person to contact regarding this submission.

Brian K. Hartwell

- 1a. Please enter their phone number for follow up questions.

3152985188

- 1b. Please enter their e-mail address for follow up contact.

bhartwell@pacs.nyric.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of a Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents
 Teachers
 Students
 Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- Yes
 No
 N/A

5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
 The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
 The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
 The district prepared a final plan for school board approval and such plan has been approved by the school board.
 The final proposed plan that has been submitted has been posted on the district's website.

Smart Schools Investment Plan - 2016 Phase I

SSIP Overview

Page Last Modified: 01/23/2017

- 5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

PACS Smart Schools Investment Plan Phase I FINAL.pdf

- 5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

www.pulaskicsd.org

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

1,060

7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$1,209,470

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	79,999
Connectivity Projects for Communities	0
Classroom Technology	400,000
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	0
Totals:	479,999

Smart Schools Investment Plan - 2016 Phase I

School Connectivity

Page Last Modified: 01/23/2017

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
 - sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

This upgrade to our wireless infrastructure will replace outdated access points currently running 802.11n with access points capable of 802.11ac Wave 2 allowing for more connections at a higher speed. The devices will be able to connect to our fiber backbone with increased reliability. Our total student enrollment is 1,060. The district currently has a connection to the internet through CNYRIC that is open to 1gb of bandwidth, with a 10Gb backbone, and 1Gb connections to the desktop and access points. New switches are being purchased through e-rate funding with will further increase the capabilities and reliability of our network.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required)**

	Number of Students	Multiply by 100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	Current Speed in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	1,060	106,000	106	110	(No Response)	(No Response)

3. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

This SSIP is designed to purchase the necessary access points and web based controller licensing for a robust wireless infrastructure. These new devices and licensing will be replacing older model access points enabling more reliable connections at higher speeds. Installation will be handled by district staff. This will ensure that the classroom activities with wireless devices will be reliable and robust. Moving forward, we are working towards the adoption of Bring Your Own Device (BYOD), for those students and teachers more comfortable with utilizing their own hardware which will in turn increase student digital participation and engagement.

Smart Schools Investment Plan - 2016 Phase I

School Connectivity

Page Last Modified: 01/23/2017

4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?")

One of our Technology Plan goals is to increase student access to technology by encouraging "BYOD", along with increasing professional development opportunities for all staff in order to improve the teaching and learning through technology in our classrooms. With our current wireless infrastructure, we are unable to provide access to any personally owned devices due to the limitations of throughput and connectivity speed. By upgrading our wireless infrastructure, that limitation will be removed, thus creating more opportunity for student access to technology for learning.

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

This SSIP will purchase 96 - 802.11ac wave 2 internal access points which will put one access point in almost every instructional space. This increased Wi-Fi will connect to the district backbone at 1Gb, thereby providing thorough, robust coverage for the entire district.

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
46-18-01-04-7-999-BA1

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

Yes

- 7a. Districts that choose the Streamlined Review Process will be required to certify that they have reviewed all installations with their licensed architect or engineer of record and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

I certify that I have reviewed all installations with a licensed architect or engineer of record.

8. Include the name and license number of the architect or engineer of record.

Name	License Number
Robert Seigart	17743

9. If you are submitting an allocation for School Connectivity complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

Smart Schools Investment Plan - 2016 Phase I

School Connectivity

Page Last Modified: 01/23/2017

	Sub- Allocation
Network/Access Costs	79,999
Outside Plant Costs	0
School Internal Connections and Components	0
Professional Services	0
Testing	0
Other Upfront Costs	0
Other Costs	0
Totals:	79,999

10. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov.
NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools.
Add rows under each sub-category for additional items, as needed.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs	Cisco Meraki MR42 Cloud managed wireless access point - 802.11ac wave 2	96	662	63,583
Network/Access Costs	Cisco Meraki Enterprise Cloud Controller license	96	171	16,416

Smart Schools Investment Plan - 2016 Phase I

Community Connectivity (Broadband and Wireless)

Page Last Modified: 01/23/2017

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Smart Schools Investment Plan - 2016 Phase I

Community Connectivity (Broadband and Wireless)

Page Last Modified: 01/23/2017

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Currently our district has a contract with CNYRIC providing us with ample bandwidth for our 1,060 students. Currently there is not a limitation on our speed lower than our equipment is capable of handling (1gb). If CNYRIC has a bottleneck for the region with utilization greater than 90%, then we would be capped at 110mb or the speed that is required for our enrollment at the time.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required)**

	Number of Students	Multiply by 100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	Current Speed in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	1,060	106,000	106	110	(No Response)	(No Response)

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

This SSIP will purchase 96 - 802.11ac wave 2 internal access points which will put one access point in almost every instructional space. This increased Wi-Fi will connect to the district backbone at 1Gb, thereby providing thorough, robust coverage for the entire district.

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

4. **All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.**

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

With this SSIP funding, we plan to purchase desktop computers, laptops, ipads with protective cases, interactive projectors, and audio systems for all PK-12 classrooms. We currently have aging desktop computers, laptops, iPads, and interactive projectors that are no longer serving our staff and students to level of performance necessary for the demands of high tech learning, however they have been adequately serviced by our existing electrical infrastructure that was installed in 2009 in the entire district. While our HVAC systems have not negatively impacted our technology equipment, we are in the midst of a Capital Improvement project that is replacing the HVAC system in our Elementary School with one that is much more efficient and will provide better temperature control. In our High School, there are also areas of the building receiving improvements to the HVAC system, such as a dehumidification system in one wing where humidity in warmer months has been a frustration. While the previous HVAC systems did not negatively impact our technology devices, the improvements will be a benefit to our newer equipment.

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

6. **Describe how the proposed technology purchases will:**
- > **enhance differentiated instruction;**
 - > **expand student learning inside and outside the classroom;**
 - > **benefit students with disabilities and English language learners; and**
 - > **contribute to the reduction of other learning gaps that have been identified within the district.**

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

Our district's instructional technology plan addresses the needs of students with disabilities and ELL students to ensure equitable access by handling each student situation on a case by case basis to do what is correct for the student. It may be a technology device for equitable access and to level the playing field, or it may be other scenerios. The plan also addresses the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum the same as equitable access to instruction, materials, and assessments by handling each situation on a case by case basis to do whatever is appropriate for the student's individual needs. If there is a need for an appropriate assistive technology that is not readily available by the district, we have the option of utilizing our relationship and subscribed CoSer's with our local BOCES for assistance with procuring the device(s) and any required professional development to gain the greatest benefit for the student. In situations where portable technology is appropriate, providing our students who struggle to succeed in a rigorous curriculum a laptop or tablet may prove beneficial. By increasing the throughput and robustness of our wireless infrastructure, and purchasing additional, newer models of these devices with SSIP funds, we will have the devices and network to immediately accommodate these needs. Along with benefiting our students with disabilities or our ELL students, having newer computers, laptops, iPads and interactive whiteboards in use will greatly enhance differentiated instruction allowing the teacher to use multiple methodologies for each student's learning needs. We have also proposed classroom audio systems for all of our classrooms. With background noise from other students, HVAC systems, as well as current trends in children's hearing abilities, we believe that every child will benefit from the ability to clearly hear their teacher, fellow classmates, and all multimedia presentations utilized in their lessons. When students don't have to struggle to hear the important information being presented, they have more brainpower to focus on processing and learning. The audio systems come with a lesson capture feature, allowing the teacher to record a complete lesson that is being delivered on the interactive whiteboard, as well as the audio information shared by the teacher and students. This captured lesson can then be accessed by students anytime, anywhere, effectively removing the walls of the classroom for the students. The increase in the robustness of the wireless infrastructure that is also part of this SSIP, with the proposed wireless laptops, iPads, and projectors, will allow all users of those devices the ability to interact with the interactive whiteboard and each other, greatly increasing student engagement and performance for learners of all levels.

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

While the purchase of these devices will not directly correlate to enhance ongoing communication with parents, the district is making effort with other funding sources to accomplish this goal. This fiscal year we are moving to the SchoolTool student management system, which includes an online gradebook, direct messaging, attendance records and more in the parent portal. Pulaski Academy is also moving to a new website provider, and is in the process of developing and populating a new website that is much easier for parents, community members, and potential families to navigate, locate resources, and get time sensitive information. Finally, the district is also committing to a mobile app for our students, parents, and community members that will streamline access from personal devices to a variety of information relative to our district, for example, lunch menus, athletic schedules, SchoolTool parent portal, news articles, emergency notifications, and more.

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Pulaski Academy will continue to support our teachers with integrating technology in a variety of ways, including large group workshops conducted by Pulaski staff, CiTi BOCES as well as CNYRIC staff. Our district staff will continue to provide day to day individual training for teachers and staff on available tools as well as effective integration of technology into their curriculum. We will continue to encourage and support peer coaching among our talented faculty from which teachers will enhance their instructional practice as well as utilize and expand their technology skills to not only improve student engagement and learning, but will also prepare students for 21st century learning. Some of the methods of delivery of these training opportunities will be workshops including classroom settings and hands-on computer lab / iPad in district and at our local BOCES, online coursework, conversations and/or presentations at regularly scheduled faculty meetings, direct and indirect consultation with technology support staff, collaboration between teachers, grade level meetings, professional development sessions before and after the school day, and digital newsletters. Our District Advisory Council has embarked on a project to re-write our district's professional development plan. Part of this process, which is led by our Executive Director of Academic and Instructional Excellence will be to align our district mission and vision with purposeful professional development. Some topics to be considered are blended learning, student collaboration using Web 2.0 tools, alignment of curricula, internet safety, use of technology to differentiate instruction, technology tools to enhance student research, unlocking the power of Schoology for student engagement, student centered learning with laptops.

9. Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Oswego

- 9b. Enter the primary Institution phone number.

315.312.2500

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Pamela Michel

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

- Yes
 No

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf.

	1. Classroom Technology Sub-allocation	2. Public Enrollment (2014-15)	3. Nonpublic Enrollment (2014-15)	4. Sum of Public and Nonpublic Enrollment	5. Total Per Pupil Sub-allocation	6. Total Nonpublic Loan Amount
Calculated Nonpublic Loan Amount	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

By checking this box, you certify that the district has a sustainability plan as described above.

13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	64,000
Computer Servers	0
Desktop Computers	128,000
Laptop Computers	46,000
Tablet Computers	51,380
Other Costs	110,620
Totals:	400,000

Smart Schools Investment Plan - 2016 Phase I

Classroom Learning Technology

Page Last Modified: 01/23/2017

15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	(V11H600022) Epson Brightlink 585Wi with wireless module	38	1,684	64,000
Desktop Computers	HP Pro One 600 AIO	180	711	128,000
Laptop Computers	HP x2 210	115	400	46,000
Tablet Computers	Apple iPad Air 2 WiFi (MGL12LL/A)	140	367	51,380
Other Costs	GumDrop HldeAway Case for iPad Air 2	140	62	8,620
Other Costs	(JN-TE) FrontRow Juno Classroom Audio Solution with lesson capture	91	1,080	98,280
Other Costs	(202-05-103-00) FrontRow ITM-01 Pendant Microphone kit	15	248	3,720

Smart Schools Investment Plan - 2016 Phase I

Pre-Kindergarten Classrooms

Page Last Modified: 01/23/2017

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district’s plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Smart Schools Investment Plan - 2016 Phase I

Pre-Kindergarten Classrooms

Page Last Modified: 01/23/2017

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

Smart Schools Investment Plan - 2016 Phase I

Replace Transportable Classrooms

Page Last Modified: 01/23/2017

1. Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

Smart Schools Investment Plan - 2016 Phase I

High-Tech Security Features

Page Last Modified: 01/23/2017

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

- Yes
- No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. If you have made an allocation for High-Tech Security Features, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

Smart Schools Investment Plan - 2016 Phase I

Report

Page Last Modified: 01/23/2017

Smart Schools Investment Plan - 2016 Phase I

PPU Report

Page Last Modified: 01/23/2017