

SSBA - Special Education Schools - SSBA2018

SSIP Overview

Page Last Modified: 02/01/2019

1. Please enter the name of the person to contact regarding this submission.

Carolyn Demko

1a. Please enter a phone number for follow up questions.

585-336-5836

1b. Please enter their e-mail address for follow up contact.

cdemko@rsdeaf.org

2. Please indicate below whether this is the first submission or an amended submission of an already approved Smart Schools Investment Plan.

First submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents
- Teachers
- Students

4. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
- The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
- The final proposed plan that has been submitted has been posted on the school's website and will remain for the duration of the related projects.

4a. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

www.rsdeaf.org

5. Your school's Smart Schools funding appropriation is:

\$32,156

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0
Classroom Technology	0
Replacement of Transportable Classroom Units	0
High-Tech Security	31,686
Totals:	31,686

SSBA - Special Education Schools - SSBA2018

School Connectivity

Page Last Modified: 10/02/2018

1. Describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.

(No Response)

3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

4. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed with Smart Schools funds. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

SSBA - Special Education Schools - SSBA2018

Classroom Learning Technology Equipment (Devices)

Page Last Modified: 10/02/2018

1. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.

(No Response)

2. Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.

(No Response)

3. To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.

By checking this box, you certify that the school has a sustainability plan as described above.

4. Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. Schools must contact the SUNY/CUNY teacher preparation program that supplies the largest number of its new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 5a. Please enter the name of the SUNY or CUNY Institution that you contacted.

(No Response)

- 5b. Enter the primary Institution phone number.

(No Response)

- 5c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

6. If you are submitting an allocation for Classroom Educational Technology, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	(No Response)
Computer Servers	(No Response)
Desktop Computers	(No Response)
Laptop Computers	(No Response)
Tablet Computers	(No Response)
Other Costs	(No Response)
Totals:	0

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is

SSBA - Special Education Schools - SSBA2018

Classroom Learning Technology Equipment (Devices)

Page Last Modified: 10/02/2018

especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

SSBA - Special Education Schools - SSBA2018

Replace/Modernize Transportable Classrooms

Page Last Modified: 10/02/2018

1. Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

3. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

SSBA - Special Education Schools - SSBA2018

High-Tech Security Features

Page Last Modified: 02/01/2019

1. Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.

Rochester School for the Deaf (RSD) would like to utilize the SSBA allocation funds to meet our needs in regards to high-tech security features to our buildings and on our campus. Currently, RSD is using existing analog surveillance cameras that are slow to respond with a slow backend system and have low photo quality. This has been difficult to correctly identify individuals' physical and behavioral trails on campus. New digital surveillance cameras for multiple building entrances would be upgraded from analog to digital technology. These digital surveillance cameras would improve our safety measures for monitoring our students, staff, visitors, volunteers, and community members on the campus. With up to date technology features available on these cameras, they would be more reliable with improved camera visibility and quick camera responses as well as video clipping for exporting and saving in files. They would also identify current threats more accurately and quickly. In addition, RSD would have a more reliable incident reporting system to identify, address, and report any security issue across campus for investigation and documentation purposes.

2. Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

No

3. If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Electronic Security System	31,686
Entry Control System	0
Approved Door Hardening Project	0
Other Costs	0
Totals:	31,686

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Main Entrance Electronic Security System	Milestone M50 Husky w. 20TB Recording Appliance	1	7,200	7,200
Main Entrance Electronic Security System	Axis 5 Megapixel Camera w Infrared Illumination	2	1,200	2,400
Main Entrance Electronic Security System	Sony 2 Megapixel WDR Dome Cameras	4	450	1,800
Main Entrance Electronic Security System	Axis 8 Megapixel 270° Dome Camera w. Parapet Mount	1	2,597	2,597
Main Entrance Electronic Security System	Standard Wage Rate	72	95	6,840

SSBA - Special Education Schools - SSBA2018

High-Tech Security Features

Page Last Modified: 02/01/2019

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Main Entrance Electronic Security System	Ubiquiti Wireless Point to Point Bridge	2	188	375
Main Entrance Electronic Security System	Milestone Care Plus for 1 year	5	686	3,430
Main Entrance Electronic Security System	software licenses	28	227	6,356
Main Entrance Electronic Security System	Trendnet Hardened Outdoor Switch	1	375	375
Main Entrance Electronic Security System	NEMA Equipment Enclosure	1	150	150
Main Entrance Electronic Security System	270-110 Power Transformer	1	163	163