

Smart Schools Investment Plan - 2016-17 Version (Original) - SSIP #2 Vestibules

SSIP Overview

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Institution ID

80000053180

1. Please enter the name of the person to contact regarding this submission.

Daren Lolkema

1a. Please enter their phone number for follow up questions.

845-298-5000

1b. Please enter their e-mail address for follow up contact.

daren.lolkema@wcsdny.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents
- Teachers
- Students
- Community members

4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- Yes
- No
- N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

SSBA Implementation Plan 2 Presentation 6202016.pdf

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

<https://www.wappingersschools.org/Page/22343>

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

10,996

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$5,327,266

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	

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	Sub-Allocations
	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	1,342,404
Totals:	1,342,404

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- Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

Adding visitor vestibules to buildings which do not have one.

a) Issue To Be Addressed: Visitor management continues to be a security concern in our schools. The main entrance doors to our schools are still opened far often than necessary so that we may accept packages and visitors into our schools.

b) SSBA Committee Recommended Solution: Allocate \$1,342,404 (Budgetary figure based on estimates provided by Rhinebeck Architecture and Planning PC) of the SSBA funds to either add vestibules to existing lobbies or to redesign main entrances to accommodate the addition of vestibules to all of our schools (Wappingers Jr. HS already has an adequate vestibule but requires a visitor management kiosk).

Subcomponents / benefits include:

- Add a visitor management kiosk inside each vestibule
- Provide a drop off location for supplies / packages inside the vestibule area.
- Provide a reception window to the main offices where applicable
- Provide an extra layer of security without allowing visitors to have immediate access to the inside of the school building.

- All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
13-21-01-06-7-999-005

- Was your project deemed eligible for streamlined Review?

- Yes
 No

- Include the name and license number of the architect or engineer of record.

Name	License Number
Rhinebeck Architecture and Planning PC	21376

- If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	766,538
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	162,090
Other Costs	413,776
Totals:	1,342,404

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond

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eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	JJ Demolition	323.00	4	1,292
Capital-Intensive Security Project	JJ Storefront: New Aluminum Frame and Glazing	290.00	50	14,500
Approved Door Hardening Project	JJ Storefront: New Glazing in Existing frame	290.00	20	5,800
Capital-Intensive Security Project	JJ Doors	6.00	3,000	18,000
Approved Door Hardening Project	JJ Safety Glazing	280.00	32	8,960
Capital-Intensive Security Project	JJ VCT Vinyl Composition Tile	323.00	5	1,615
Capital-Intensive Security Project	JJ ACT Acoustical Tile Ceiling	323.00	8	2,584
Capital-Intensive Security Project	JJ MEP Mechanical, Electrical and Plumbing	20.00	300	6,000
Capital-Intensive Security Project	JJ Asbestos	400.00	95	38,000
Capital-Intensive Security Project	RCK Demolition	221.00	4	884
Capital-Intensive Security Project	RCK Storefront: New Aluminum Frame and Glazing	363.00	50	18,150
Approved Door Hardening Project	RCK Storefront: New Glazing in Existing frame	363.00	20	7,260
Capital-Intensive Security Project	RCK Doors	5.00	3,000	15,000
Approved Door Hardening Project	RCK Safety Glazing	326.00	32	10,432
Capital-Intensive Security Project	RCK VCT Vinyl Composition Tile	221.00	5	1,105
Capital-Intensive Security Project	RCK ACT Acoustical Tile Ceiling	221.00	8	1,768
Capital-Intensive Security Project	RCK MEP Mechanical, Electrical and Plumbing	10.00	300	3,000
Capital-Intensive Security	RCK Concrete	1.00	80,000	80,000

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Project				
Capital-Intensive Security Project	VW Demolition	171.00	4	684
Capital-Intensive Security Project	VW Storefront: New Aluminum Frame and Glazing	289.00	50	14,450
Approved Door Hardening Project	VW Storefront: New Glazing in Existing frame	289.00	20	5,960
Capital-Intensive Security Project	VW Doors	4.00	3,000	12,000
Approved Door Hardening Project	VW Safety Glazing	260.00	32	8,320
Capital-Intensive Security Project	VW VCT Vinyl Composition Tile	171.00	5	855
Capital-Intensive Security Project	VW ACT Acoustical Tile Ceiling	171.00	8	1,368
Capital-Intensive Security Project	VW MEP Mechanical, Electrical and Plumbing	12.00	300	3,600
Capital-Intensive Security Project	VW Concrete	1.00	40,000	40,000
Capital-Intensive Security Project	WJH Demolition	34.00	4	136
Approved Door Hardening Project	WJH Safety Glazing	34.00	32	1,088
Capital-Intensive Security Project	BR Demolition	177.00	4	708
Capital-Intensive Security Project	BR Storefront: New Aluminum Frame and Glazing	241.00	50	12,050
Approved Door Hardening Project	BR Storefront: New Glazing in Existing frame	241.00	20	4,820
Capital-Intensive Security Project	BR Doors	4.00	3,000	12,000
Approved Door Hardening Project	BR Safety Glazing	216.00	32	6,912
Capital-Intensive Security Project	BR VCT Vinyl Composition Tile	177.00	5	885
Capital-Intensive Security Project	BR ACT Acoustical Tile Ceiling	177.00	8	1,416
Capital-Intensive Security Project	BR MEP Mechanical, Electrical and Plumbing	10.00	300	3,000

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	FE Entrance	113.00	500	56,500
Capital-Intensive Security Project	FE Storefront: New Aluminum Frame and Glazing	103.00	50	5,150
Approved Door Hardening Project	FE Storefront: New Glazing in Existing frame	103.00	20	2,060
Capital-Intensive Security Project	FE Doors	2.00	3,000	6,000
Approved Door Hardening Project	FE Safety Glazing	103.00	32	3,296
Capital-Intensive Security Project	FE Asbestos	100.00	65	6,500
Capital-Intensive Security Project	FE Concrete	1.00	80,000	80,000
Capital-Intensive Security Project	FP Demolition	178.00	4	712
Capital-Intensive Security Project	FP Storefront: New Aluminum Frame and Glazing	225.00	50	11,250
Approved Door Hardening Project	FP Storefront: New Glazing in Existing frame	225.00	20	4,500
Capital-Intensive Security Project	FP Doors	2.00	3,000	6,000
Approved Door Hardening Project	FP Safety Glazing	206.00	32	6,592
Capital-Intensive Security Project	FP VCT Vinyl Composition Tile	178.00	5	890
Capital-Intensive Security Project	FP ACT Acoustical Tile Ceiling	178.00	8	1,424
Capital-Intensive Security Project	FP MEP Mechanical, Electrical and Plumbing	11.00	300	3,300
Capital-Intensive Security Project	FP Asbestos	178.00	73	12,994
Capital-Intensive Security Project	GH Demolition	207.00	4	828
Capital-Intensive Security Project	GH Storefront: New Aluminum Frame and Glazing	259.00	50	12,950
Approved Door Hardening Project	GH Storefront: New Glazing in Existing frame	259.00	20	5,180
Capital-Intensive Security	GH Doors	4.00	1,295	5,180

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Project				
Approved Door Hardening Project	GH Safety Glazing	233.00	32	7,456
Capital-Intensive Security Project	GH VCT Vinyl Composition Tile	207.00	5	1,035
Capital-Intensive Security Project	GH ACT Acoustical Tile Ceiling	207.00	8	1,656
Capital-Intensive Security Project	GH MEP Mechanical, Electrical and Plumbing	16.00	300	4,800
Capital-Intensive Security Project	EV Demolition	161.00	4	644
Capital-Intensive Security Project	EV Storefront: New Aluminum Frame and Glazing	396.00	50	19,800
Approved Door Hardening Project	EV Storefront: New Glazing in Existing frame	396.00	20	7,920
Capital-Intensive Security Project	EV Doors	4.00	3,000	12,000
Approved Door Hardening Project	EV Safety Glazing	172.00	32	5,504
Capital-Intensive Security Project	EV VCT Vinyl Composition Tile	161.00	5	805
Capital-Intensive Security Project	EV ACT Acoustical Tile Ceiling	161.00	8	1,288
Capital-Intensive Security Project	EV MEP Mechanical, Electrical and Plumbing	8.00	300	2,400
Capital-Intensive Security Project	EV Asbestos	20.00	275	5,500
Capital-Intensive Security Project	EV Concrete	1.00	20,000	20,000
Capital-Intensive Security Project	KR Demolition	163.00	4	652
Capital-Intensive Security Project	KR Storefront: New Aluminum Frame and Glazing	207.00	50	10,350
Approved Door Hardening Project	KR Storefront: New Glazing in Existing frame	207.00	20	4,140
Capital-Intensive Security Project	KR Doors	4.00	3,000	12,000
Approved Door Hardening Project	KR Safety Glazing	186.00	32	5,952

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	KR VCT Vinyl Composition Tile	163.00	5	815
Capital-Intensive Security Project	KR ACT Acoustical Tile Ceiling	163.00	8	1,304
Capital-Intensive Security Project	KR MEP Mechanical, Electrical and Plumbing	18.00	300	5,400
Capital-Intensive Security Project	MC Demolition	271.00	4	1,084
Capital-Intensive Security Project	MC Storefront: New Glazing in Existing frame	271.00	20	5,420
Approved Door Hardening Project	MC Storefront: New Aluminum Frame and Glazing	241.00	50	12,050
Capital-Intensive Security Project	MC Doors	6.00	3,000	18,000
Approved Door Hardening Project	MC Safety Glazing	216.00	32	6,912
Capital-Intensive Security Project	MC VCT Vinyl Composition Tile	271.00	5	1,355
Capital-Intensive Security Project	MC ACT Acoustical Tile Ceiling	271.00	8	2,168
Capital-Intensive Security Project	MC MEP Mechanical, Electrical and Plumbing	15.00	300	4,500
Capital-Intensive Security Project	OG Demolition	141.00	4	564
Capital-Intensive Security Project	OG Storefront: New Aluminum Frame and Glazing	226.00	50	11,300
Approved Door Hardening Project	OG Storefront: New Glazing in Existing frame	226.00	20	4,520
Capital-Intensive Security Project	OG Doors	4.00	3,000	12,000
Approved Door Hardening Project	OG Safety Glazing	203.00	32	6,496
Capital-Intensive Security Project	OG VCT Vinyl Composition Tile	141.00	5	705
Capital-Intensive Security Project	OG ACT Acoustical Tile Ceiling	141.00	8	1,128
Capital-Intensive Security Project	OG MEP Mechanical, Electrical and Plumbing	16.00	300	4,800
Capital-Intensive Security	SR Demolition	181.00	4	724

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Project				
Capital-Intensive Security Project	SR Storefront: New Aluminum Frame and Glazing	212.00	50	10,600
Approved Door Hardening Project	SR Storefront: New Glazing in Existing frame	212.00	20	4,240
Capital-Intensive Security Project	SR Doors	6.00	3,000	18,000
Approved Door Hardening Project	SR Safety Glazing	190.00	32	6,080
Capital-Intensive Security Project	SR VCT Vinyl Composition Tile	181.00	5	905
Capital-Intensive Security Project	SR ACT Acoustical Tile Ceiling	181.00	8	1,448
Capital-Intensive Security Project	SR MEP Mechanical, Electrical and Plumbing	16.00	300	4,800
Capital-Intensive Security Project	SR Concrete	1.00	25,000	25,000
Capital-Intensive Security Project	VR Demolition	145.00	4	580
Capital-Intensive Security Project	VR Storefront: New Aluminum Frame and Glazing	162.00	50	8,100
Approved Door Hardening Project	VR Storefront: New Glazing in Existing frame	162.00	20	3,240
Capital-Intensive Security Project	VR Doors	3.00	3,000	9,000
Approved Door Hardening Project	VR Safety Glazing	200.00	32	6,400
Capital-Intensive Security Project	VR VCT Vinyl Composition Tile	145.00	5	725
Capital-Intensive Security Project	VR ACT Acoustical Tile Ceiling	145.00	8	1,160
Capital-Intensive Security Project	VR MEP Mechanical, Electrical and Plumbing	11.00	300	3,300
Capital-Intensive Security Project	VR Asbestos	145.00	11	1,595
Capital-Intensive Security Project	VR Hollow metal	96.00	25	2,400
Other Costs	20% Contingency	1.00	190,906	190,906

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Other Costs	Incidental	1.00	222,870	222,870